

Budget

Budget Object Class			
Budget Amount	First 12-Month Period	Second 12-Month Period	Total
Personnel	197,957	199,707	397,664
Benefits	0	0	0
Travel	18,150	18,150	36,300
Equipment	11,770	1,770	13,540
Supplies	12,200	10,000	22,200
Contractual	0	0	0
Construction	0	0	0
Other	500	500	1,000
Indirect Charges	111,868	108,159	220,027
Total	352,445	338,286	690,731
Indirect Cost Details (complete this section only if you have a Federally approved Indirect Cost Rate agreement). Please note you must add the Indirect Costs as a line item within the Request Details section as they are not automatically calculated.			
Agency Indirect Cost Agreement with	Oregon State University		
Indirect Cost Rate	47 %		
Agreement Summary	OSU has an agreement with FEMA for indirect costs: year 1 is 46.5% and year 2 is 47%.		
Total Federal and Applicant Share			
Federal Share	\$ 657,840		
Applicant Share (Cash OR In-Kind)	\$ 32,891		
Applicant Share of Award (%)	5		
* Non-Federal Resources <i>(The combined Non-Federal Resources must equal the Applicant Share of \$ 32,891)</i>			
a. Applicant	\$ 32,891		
b. State	\$ 0		
c. Local	\$ 0		
d. Other Sources	\$ 0		
If you entered a value in Other Sources other than zero (0), include your explanation below. You can use this space to provide information on the project, cost share match, or if you have an indirect cost agreement with a federal agency.			
Total Budget	\$ 690,731		