

Analytical Monthly Summary

Income Summary				
Month	Sales	Net sales	less Cost of goods sold	Gross Income
Jan	₦500,000.00	₦1,369,000.00	₦20,000.00	₦1,349,000.00
Feb	₦630,980.00	₦1,012,230.00	₦21,000.00	₦991,230.00
Mar	₦551,250.00	₦1,467,649.00	₦22,050.00	₦1,445,599.00
Apr	₦238,810.00	₦887,476.00	₦23,153.00	₦864,323.00
May	₦607,750.00	₦964,672.00	₦24,310.00	₦940,362.00
Jun	₦638,140.00	₦1,116,816.00	₦25,526.00	₦1,091,290.00
Jul	₦670,050.00	₦839,772.00	₦26,802.00	₦812,970.00
Aug	₦890,000.00	₦1,372,400.00	₦48,654.00	₦1,323,746.00
Sep	₦960,000.00	₦1,874,352.00	₦51,992.00	₦1,822,360.00
Oct	₦1,000,000.00	₦2,003,147.00	₦42,003.00	₦1,961,144.00
Nov	₦630,560.00	₦890,210.00	₦32,991.00	₦857,219.00
Dec	₦0.00	₦0.00	₦0.00	₦0.00
Totals	₦7,317,540.00	₦13,797,724.00	₦338,481.00	₦13,459,243.00

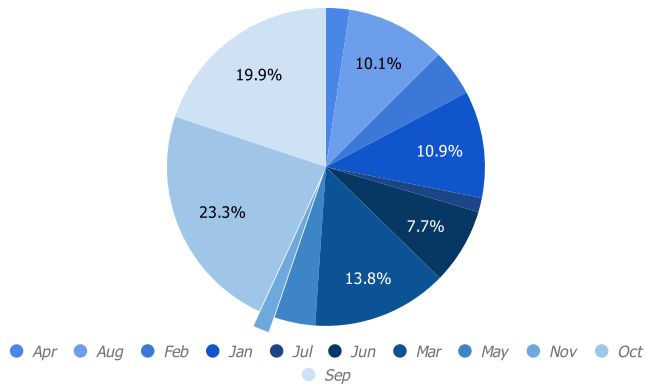
Expense Summary				
Month	Salaries & Wages	Special Expense: Events	Special Expense: Insurance	Gross Expense
Jan	₦342,982.00	₦162,396.00	₦176,582.00	₦716,760.00
Feb	₦342,982.00	₦140,946.00	₦197,171.00	₦716,724.00
Mar	₦342,982.00	₦75,810.00	₦190,086.00	₦645,369.00
Apr	₦342,982.00	₦98,699.00	₦246,221.00	₦725,301.00
May	₦302,982.00	₦113,092.00	₦244,472.00	₦698,904.00
Jun	₦302,982.00	₦112,258.00	₦188,255.00	₦642,853.00
Jul	₦342,982.00	₦174,537.00	₦170,664.00	₦728,593.00
Aug	₦322,982.00	₦83,146.00	₦290,850.00	₦734,684.00
Sep	₦322,982.00	₦123,816.00	₦183,402.00	₦667,488.00
Oct	₦362,982.00	₦72,940.00	₦136,494.00	₦609,887.00
Nov	₦362,982.00	₦114,586.00	₦249,286.00	₦762,371.00
Dec	₦0.00	₦0.00	₦0.00	₦0.00
Totals	₦3,692,802.00	₦1,272,226.00	₦2,024,197.00	₦7,648,934.00

Net analysis by month				
Month	SUM of Gross Income	SUM of Gross Expense	Net Profit	% of Net profit per month
Apr	₦864,323.00	₦725,301.00	₦139,022.00	2.39%
Aug	₦1,323,746.00	₦734,684.00	₦589,062.00	10.14%
Dec	₦0.00	₦0.00	₦0.00	0.00%
Feb	₦991,230.00	₦716,724.00	₦274,506.00	4.72%
Jan	₦1,349,000.00	₦716,760.00	₦632,240.00	10.88%
Jul	₦812,970.00	₦728,593.00	₦84,377.00	1.45%
Jun	₦1,091,290.00	₦642,853.00	₦448,437.00	7.72%
Mar	₦1,445,599.00	₦645,369.00	₦800,230.00	13.77%
May	₦940,362.00	₦698,904.00	₦241,458.00	4.16%
Nov	₦857,219.00	₦762,371.00	₦94,848.00	1.63%
Oct	₦1,961,144.00	₦609,887.00	₦1,351,257.00	23.26%
Sep	₦1,822,360.00	₦667,488.00	₦1,154,872.00	19.88%
Totals	₦13,459,243.00	₦7,648,934.00	₦5,810,309.00	100.00%

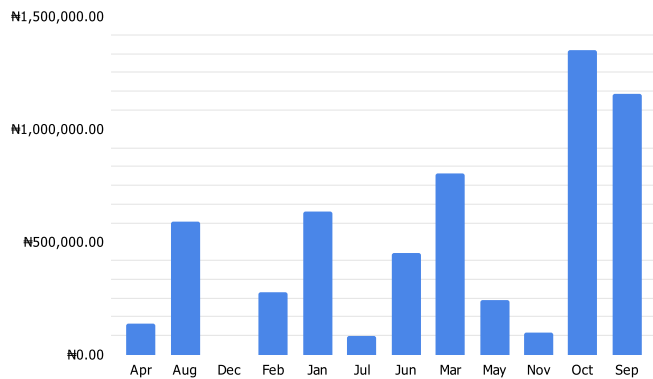
Special Income and cost analysis								
Month	Income: Events	Income: Investments	Sum Special Income	Expenses: Events	Expenses: Insurance	Sum Soecial Expense	Net Special	% of Net Special per month
Jan	₦870,000.00	₦4,000.00	₦874,000.00	₦162,396.00	₦176,582.00	₦338,978.00	₦535,022.00	17.94%
Feb	₦320,000.00	₦66,500.00	₦386,500.00	₦140,946.00	₦197,171.00	₦338,117.00	₦48,383.00	1.62%
Mar	₦920,000.00	₦2,000.00	₦922,000.00	₦75,810.00	₦190,086.00	₦265,896.00	₦656,104.00	22.01%
Apr	₦650,000.00	₦4,500.00	₦654,500.00	₦98,699.00	₦246,221.00	₦344,920.00	₦309,580.00	10.38%
May	₦320,000.00	₦43,000.00	₦363,000.00	₦113,092.00	₦244,472.00	₦357,564.00	₦5,436.00	0.18%
Jun	₦480,000.00	₦4,000.00	₦484,000.00	₦112,258.00	₦188,255.00	₦300,513.00	₦183,487.00	6.15%
Jul	₦160,000.00	₦16,500.00	₦176,500.00	₦174,537.00	₦170,664.00	₦345,201.00	₦168,701.00	-5.66%
Aug	₦480,000.00	₦3,000.00	₦483,000.00	₦83,146.00	₦290,850.00	₦373,996.00	₦109,004.00	3.66%
Sep	₦917,000.00	₦3,000.00	₦920,000.00	₦123,816.00	₦183,402.00	₦307,218.00	₦612,782.00	20.55%
Oct	₦1,000,000.00	₦3,800.00	₦1,003,800.00	₦72,940.00	₦136,494.00	₦209,434.00	₦794,366.00	26.64%
Nov	₦220,000.00	₦40,000.00	₦260,000.00	₦114,586.00	₦249,286.00	₦363,872.00	₦103,872.00	-3.48%
Dec	₦0.00	₦0.00	₦0.00	₦0.00	₦0.00	₦0.00	₦0.00	0.00%
Totals	₦6,337,000.00	₦190,300.00	₦6,527,300.00	₦1,272,226.00	₦2,273,483.00	₦3,545,709.00	₦2,981,591.00	100.00%

Hankali Intel's Income & Expense Tracker Dashboard

Percentage of Monthly Net



Net Profit by Month

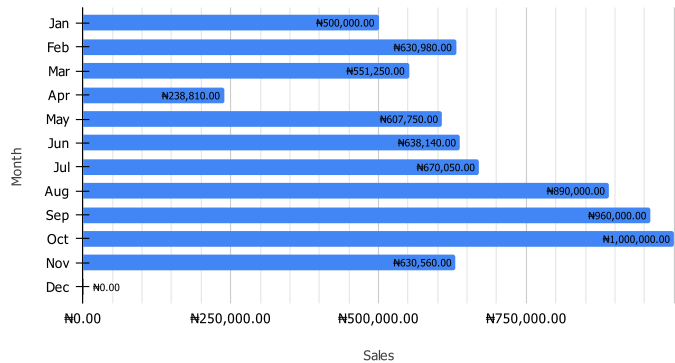


Net Analysis Slicer All

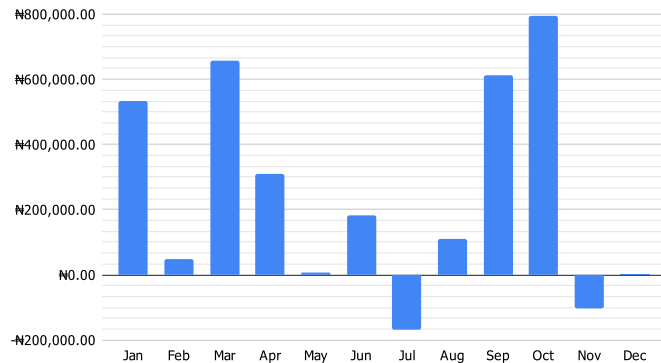
Sales Slicer All

Net Special Slicer All

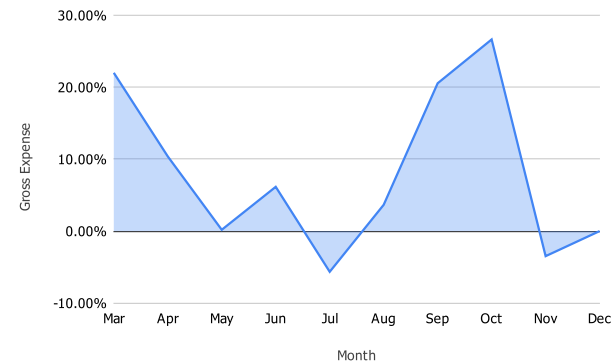
Sales by Month



Gross Expense by Month



Percentage of Monthly Net Special



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