

Percentage utilized based on total obligations	54.24			
Maintenance & Other Operating Expenses				
2024				
OPF - Research				
003-E-61				
Fund Cluster 01				
UACS Code	Description	Total Allotment	Total Obligation	Balance
5020101000-001	Traveling Expenses - Local	2,070,000.00	160,550.00	1,909,450.00
5020102000-001	Traveling Expenses - Foreign	600,000.00	0.00	600,000.00
5020201000-001	Training Expenses	2,135,000.00	581,080.00	1,553,920.00
5020301000-001	Office Supplies Expenses	600,000.00	14,393.25	585,606.75
5020308000-001	Medical, Dental, & Lab.Supplies	2,024,000.00	348,172.15	1,675,827.85
5020321002-001	Semi-Expendable Office Equipment	45,000.00	14,999.00	30,001.00
5020321003-001	Semi-Expendable Information and	330,000.00	275,198.00	54,802.00
5020399000-001	Other Supplies and Materials Expenses	240,000.00	14,907.25	225,092.75
5020601002-001	Rewards and Other Claims	16,200,000.00	9,375,000.00	6,825,000.00
5021199000-001	Other Professional Services	1,411,184.00	591,943.28	819,240.72
5021299000-001	Other General Services	7,668,720.00	7,132,896.04	535,823.96
5021305014-001	Repairs and Maintenance-Technical &	180,000.00	0.00	180,000.00
5021399099-001	Repairs & Maintenance-Other	243,000.00	0.00	243,000.00
5029902000-001	Printing and Publication Expenses	600,000.00	322,355.60	277,644.40
5029903000-001	Representation Expenses	72,000.00	0.00	72,000.00
5029999099-001	Other Maintenance and Operating	1,100,000.00	535,790.80	564,209.20
5029999099-009	Other MOOE-Praise	185,000.00	0.00	185,000.00
Totals:		35,703,904.00	19,367,285.37	16,336,618.63