III Power Consumption Forecasting Report

Project Title:

Predictive Analytics for Power Consumption in Zone 1 – Tetouan City

@ Business Objective

To empower energy stakeholders with data-driven insights for proactive energy management in **Zone 1 of Tetouan City**.

The predictive model supports:

- Smarter resource planning
- · Demand forecasting
- Operational efficiency
- Informed decision-making for energy distribution

Data Overview

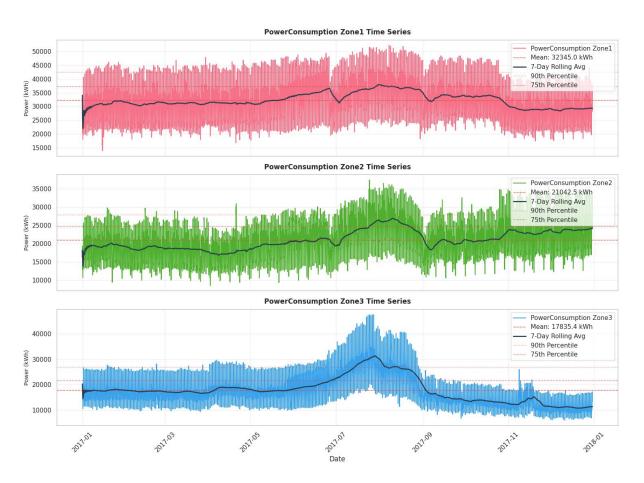
- Source: UCI Machine Learning Repository
- Collection Frequency: Every 10 minutes
- Key Variables:
 - o Environmental Factors: Temperature, Humidity, Wind Speed, Diffuse Flows
 - o Power Consumption: Zone 1 (Forecast Target), Zone 2, Zone 3 (Reference Data)

Key Business Insights

• Stable Power Demand in Zone 1:

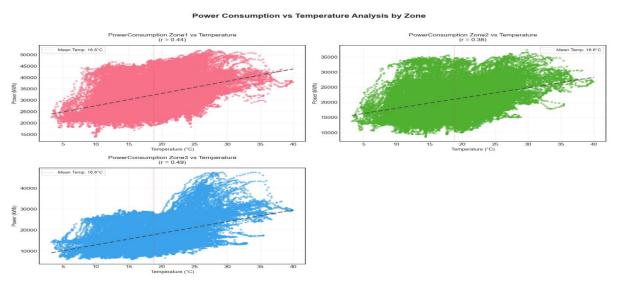
Continuous, high usage suggests critical operational demand in this area.

Power Consumption Time Series Analysis by Zone



Seasonality & Weather Impact:

Power usage patterns correlate with temperature and seasonal changes, highlighting the need for adaptive demand strategies.



• Cross-Zone Influence:

Zone 2 and Zone 3 consumption strongly relate to Zone 1 demand—indicating shared operational drivers.

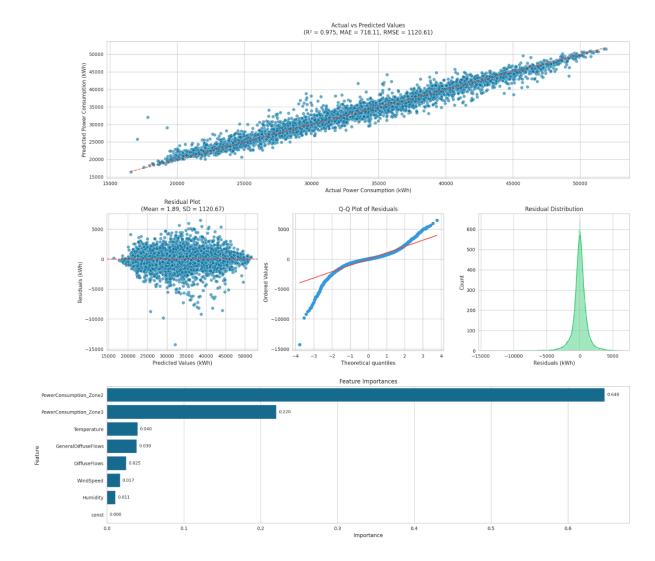
• Significant Environmental Predictors:

- o **Humidity & Diffuse Flows**: Increase in these factors leads to higher power usage.
- Wind Speed: Acts as a demand reducer.
- Temperature: Surprisingly, not a significant driver for Zone 1 demand.

Modeling Outcome

- Model Used: Random Forest Regressor
- Performance: R² Score of 0.975 (explains 97.5% of demand variability)

Power Consumption Model Evaluation



✓ Business Value of Model:

- Predicts power consumption with high accuracy
- Enables better load management and operational forecasting
- Supports strategic planning for energy provision

Recommendations for Stakeholders

Deploy the Model in Operations:

Use forecasts for daily and weekly energy management.

• Integrate with Monitoring Systems:

Real-time dashboards for proactive insights and alerts.

• Consider Model Enhancements:

Test advanced ensemble methods (e.g., XGBoost) for further optimization.

Maintain and Update Models Regularly:

Update forecasts with new data to ensure ongoing relevance.

• Extend Predictive Approach City-Wide:

Apply this methodology to other city zones for comprehensive energy planning.

Business Impact Summary

By leveraging predictive analytics:

- **✓** Operational Efficiency Improves
- Costs are Reduced through Smarter Planning
- Energy Sustainability Goals are Supported

Data-driven forecasting ensures Tetouan City is equipped for smarter, future-ready energy management.