

Weekly Project Workload Report

Year 2015
Week Aug 24 - 28

PIC	Project Name	Project Type	Project Source/Ref	Contract Amount	Existing Stage	y Total Effort (h)	ulative Total Effort (h)	Remark
Dante	StarLite	Tailor-made Website with	Sales Team - Jack	HK\$ 223,802.00	2nd Phrase - Initial	0.0000	23.5000	
Dante	Orient Fair Development Ltd	Enhancement	JB Team - Bryan P	HK\$ 183,200.00	UAT Stage	0.5000	8.0000	
Dante	Tom Lee Music Co. Ltd	Tailor-made Website with	JB Team - Daniel F	HK\$ 191,250.00	UAT Stage	1.0000	8.2500	
Dante	Modern Terminals Limited	Tailor-made Website with	PS Team - Stephen	HK\$ 214,000.00	UAT Stage	1.0000	34.6250	
Dante	Private Shop	Template Website with CM	Sales Team - Jack	HK\$ 39,800.00	UAT Stage	1.0000	15.0000	
Dante	CPCS	E-Shop Apps (Testing purp	TBC	TBC	UAT Stage	0.5000	3.0000	
Dante	Pine Way Enterprise Limited	Tailor-made Website with	Franco Tsoi	TBC	Pre-Sales	1.0000	2.0000	
Heidi	Sun Shine Property Consultant	Tailor Made Website + CM	Bryan	HK\$ 95,955.00	UAT	0.2000	19.2000	Waiting client to comment on UAT
Heidi	BuyHome.hk	ERP Project	Luke	HK\$ 88,000.00	UAT	2.8000	19.6000	Keep revising and studying some new requests needed to be quoted
Heidi	Food Beauty Paradise	Website revamp	Internal Project	-	UAT	0.5000	7.5000	Floor plan design has confirmed, banner design has sent
Heidi	Loreal HK Ltd	Minisite	Heidi	HK\$ 21,800.00	Design	0.0000	4.0000	Design Stage, waiting client to legal approve
Heidi	SCAA	Tailor Made Website + CM	Jobi	HK\$ 78,000.00	Program	1.3000	3.2000	Soft launched. Working on Chinese Version
Livia	FSEE	Apps development	Jobi Wong	HK\$ 187,500.00	API	0.8000	19.4000	
Livia	Miele	Minisite with Game	Leslie	N/A	Design	0.3000	4.2000	
Livia	Zespri	Talior made website	Stanley	HK\$ 20,000.00	UAT	0.8000	2.5000	CMS revision
Livia	Nutri Green	Content update	Livia	HK\$ 6,400.00	Initial	0.1000	0.6000	
Livia	Bioessence	Tailormade Website	Phoebe	HK\$ 48,000.00	UAT	0.7000	1.7000	
Livia	Prosperity	Tailormade Website	Dennis	HK\$ 21,020.00	UAT	0.4000	1.2000	content update and CMS revision
Livia	ikasa	Tailormade Website	Jack	HK\$ 25,600.00	UAT	0.2000	0.7000	
Livia	Easy Creation Asia	Enhancement	Daniel Fong	HK\$ 4,500.00	Initial	0.3000	0.3000	
Xavier	HKBU Estate Office - Low Carb	Website Revamp	Sales Team - Dona	HK\$ 38,000.00	Design	0.0625	7.4375	Inner page design waiting for comments.
Xavier	D&B	Custom Website	Previous Project - T	HK\$ 153,297.50	Maintenance	1.3750	29.4375	Phase 1 User Guide prepared. Training session confirmed.
Xavier	Times	Custom Website	Previous Project - T	HK\$ 100,000.00	UAT	0.0625	25.3750	Urging client for settlement.
Xavier	CPCS	Mobile App Development	Luke	HK\$ 108,000.00	Programming	1.5000	46.1250	Client PayPal account issue to be resolved. Phase 2 Push / Recipe UI sent out with comments retu
Xavier	HKBU - AAO	Maintenance	Previous Project - V	HK\$ 29,025.00	Maintenance	0.1250	18.4375	Got Sept issue schedule and materials to start.
Xavier	SBC International	Mobile App Development	Sales Team - Alfee	HK\$ 130,000.00	UAT	0.0625	16.8750	Agreed with client to split 3rd payment into 50/50.
Xavier	EDE Online	Custom Website	Sales Team - Alfee	HK\$ 52,500.00	UAT	0.0625	3.2500	Still waiting for payment.
Xavier	Yukzhi	Custom Website	Jobi Wong	HK\$ 17,600.00	Programming	0.0000	2.8750	Wait for client to supply last set of image changes.
Xavier	FSEE	Mobile App Development	Solution Sales Team	HK\$ 210,000.00	Programming	0.7500	16.0625	Con call to discuss with API. 1st app internal testing.
Xavier	Swissnaterlich	Custom Website	Previous Project - J	HK\$ 49,000.00	2nd Language	0.0625	1.3125	Testing in progress.
Xavier	Neptune	Maintenance	Previous Project - J	HK\$ 35,000.00	Maintenance	0.0000	0.5000	No update this week.
Xavier	HKBU Estate Office - BUGS	Maintenance	Sales Team - Dona	HK\$ 8,550.00	Maintenance	0.0000	0.1875	No response from client.
Xavier	Overlander	Mobile App Development	JB Team - Bryan P	HK\$ 169,180.00	Programming	0.0000	0.2500	No testing this week.
					Total:	17.4625	346.6000	