

Lead Applicant:	Joseph Atula	Application Number:	NIHR503115
Contracting Organisation:	University of York		
Proposed Start Date:	01/03/2025	End Date:	30/04/2028

	Year 1	Year 2	Year 3	Year 4	Total Cost to NIHR
STAFF COSTS					
Lead and co-applicants	£0.00	£0.00	£0.00	£0.00	£0.00
Research staff	£22,000.00	£22,500.00	£23,000.00	£0.00	£67,500.00
Other staff	£0.00	£0.00	£0.00	£0.00	£0.00
Total staff costs	£22,000.00	£22,500.00	£23,000.00	£0.00	£67,500.00
OTHER RESEARCH/ AWARD COSTS					
Travel and subsistence	£1,000.00	£1,000.00	£1,500.00	£0.00	£3,500.00
Equipment	£2,500.00	£500.00	£3,000.00	£0.00	£6,000.00
Consumables	£800.00	£800.00	£800.00	£0.00	£2,400.00
Knowledge mobilisation, dissemination and impact	£0.00	£1,000.00	£1,500.00	£0.00	£2,500.00
Training and development	£500.00	£500.00	£500.00	£0.00	£1,500.00
Research inclusion	£1,000.00	£1,000.00	£1,000.00	£0.00	£3,000.00
Working with people and communities	£1,000.00	£1,000.00	£1,000.00	£0.00	£3,000.00
Other direct costs	£1,000.00	£1,000.00	£1,000.00	£0.00	£3,000.00
HEI indirect costs	£5,000.00	£5,000.00	£5,000.00	£0.00	£15,000.00
Other partner organisation indirect costs	£0.00	£0.00	£0.00	£0.00	£0.00
TOTAL COST TO NIHR	£34,800.00	£34,300.00	£38,300.00	£0.00	£107,400.00
Co-funding from other sources					£0.00
Cost to NIHR					£107,400.00
NHS support costs	£0.00	£0.00	£0.00	£0.00	£0.00
NHS excess treatment costs	£0.00	£0.00	£0.00	£0.00	£0.00
Non-NHS excess treatment costs	£0.00	£0.00	£0.00	£0.00	£0.00
TOTAL FUNDING					

Application Budget: NIHR503115

REQUESTED	£34,800.00	£34,300.00	£38,300.00	£0.00	£107,400.00
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