

Detailed Budget

Detailed Budget for STEM Academy Silicon Valley - Bunia

1. Infrastructure Costs:

- Building construction: \$500,000
- Classroom equipment: \$200,000
- ICT lab setup: \$150,000

2. Program Costs:

- Curriculum development: \$100,000
- Teacher training: \$50,000
- Workshops and internships: \$30,000

Total Budget: \$1,030,000