

Patient Volume Analysis

Purpose: Show growth trends and branch performance.

COUNTA of FUE Branch				
Month-Year	Delhi	Haridwar	Grand Total	
Jul 2024	86	189	275	
Apr 2025	67	206	273	
Feb 2025	25	245	270	
May 2025	77	178	255	
Mar 2025	52	195	247	
Jun 2025	75	138	213	
Aug 2025		204	204	
Jun 2024		46	46	
Grand Total	383	1690	2073	

Case Type & Procedure Analysis

Purpose: Identify popular surgery types and procedural stats.

Case Type	COUNTA of FUE	Case Type	AVERAGE of Grafts
1st Session	1821	Surgery Cancel	5,167
Surgery Cancel	48	Grade 5	4,833
Repair	39	Grade 7	4,500
2nd Session	24	1st Session	3,957
Refilling Case	18	Repair	3,840
Grade 5	3	Grade 1	3,800
Grade 2	2	Correction	3,010
Correction	2	2nd Session	2,667
Moustache	1	Grade 2	2,300
Grade 7	1	Refilling Case	2,285
Grade 1	1	Moustache	1,600
Not HT Only PRF	0	Grand Total	3,921
Grand Total	1960		

Patient Outcome Analysis

Purpose: Evaluate success rates and branch performance.

COUNTA of FUE ID Patient Result					
Branch	Excellent	Good	Not	Grand Total	
Delhi	0	1		382	383
Haridwar	113	38	17	1522	1690
Grand Total	113	39	17	1904	2073

COUNTA of FUE ID Patient Result					
Case Type	Excellent	Good	Not	Grand Total	
1st Session	103	38	16	1767	1924
2nd Session	1		1	23	25
Correction				2	2
Grade 1				1	1
Grade 2		1		1	2
Grade 5				3	3
Grade 7				1	1
Moustache				1	1
Not HT Only PRP				0	0
Refilling Case				18	18
Repair	4			39	43
Surgery Cancel	5			48	53
Grand Total	113	39	17	1904	2073

Patient Age Analysis

Purpose: Evaluate age based performance.

Age Bin	COUNTA of FUE ID
20-29	1,202
40-49	96
0-9	44
50-59	12
10-19	5
60-69	1
Grand Total	2,073

COUNTA of FUE Branch				
Age Bin	Delhi	Haridwar	Grand Total	
30-39		116	597	713
40-49		19	77	96
0-9		3	41	44
50-59		1	11	12
10-19			5	5
60-69			1	1
Grand Total	383	1690	2073	

Age Bin	AVERAGE of Grafts
0-9	4,000
10-19	2,900
20-29	3,778
30-39	4,122
40-49	4,245
50-59	4,031
60-69	5,000
Grand Total	3,921