

Sales Overview

Count of Year and KPI Sales vs Budget Sales by Month

Goal: (Blank) (+Infinity%)

LocationType

- ☐ Tier 1
- ☐ Tier 2
- ☐ Tier 3

ProductType

All

Month

- ☐ January
- ☐ February
- ☐ March
- ☐ April
- ☐ May
- ☐ June
- ☐ July
- ☐ August
- ☐ September
- ☐ October
- ☐ November
- ☐ December

573M

Total Gross Sales

493M

Total Budgeted Sales

Weight in KG

39.23K

Sum of Weight

OutletType

- ☐ Grocery Store
- ☐ Supermarket Type1
- ☐ Supermarket Type2
- ☐ Supermarket Type3

OutletSize

- ☐ High
- ☐ Medium
- ☐ Small

