

# MAKRO AFRIK SALES INSIGHT

Month, Year, QTR

All

3.40bn

CY Sales

947.64M

Budgeted Sales

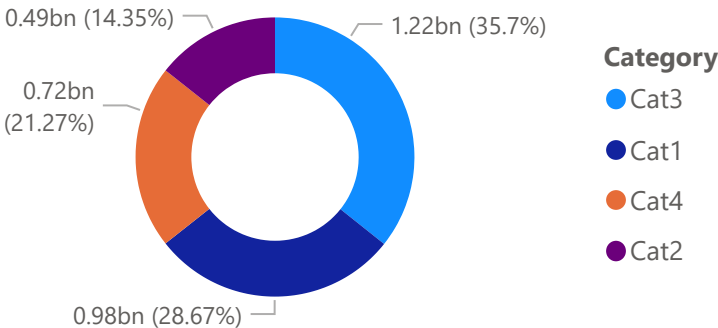
259.16%

Budget Variance%

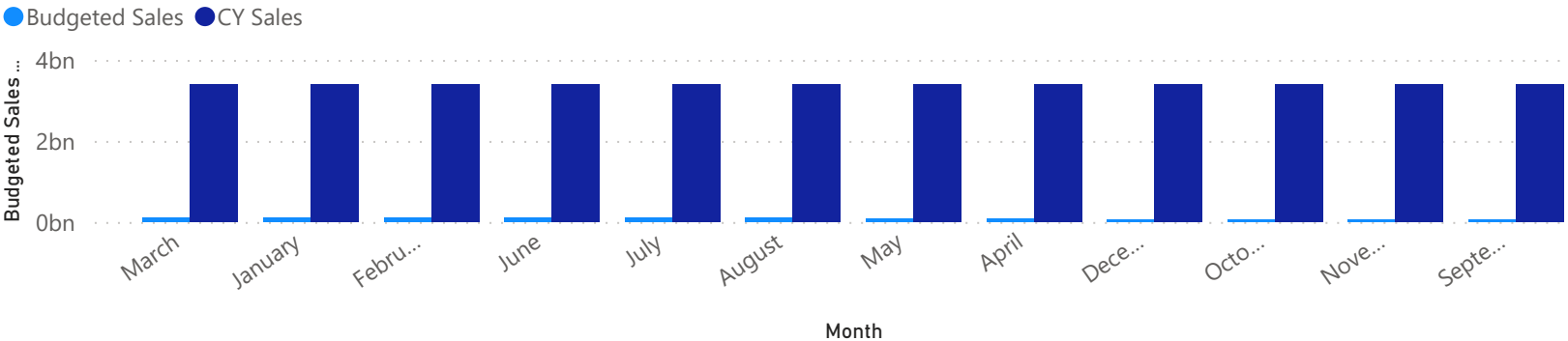
3.40bn

PY Sales

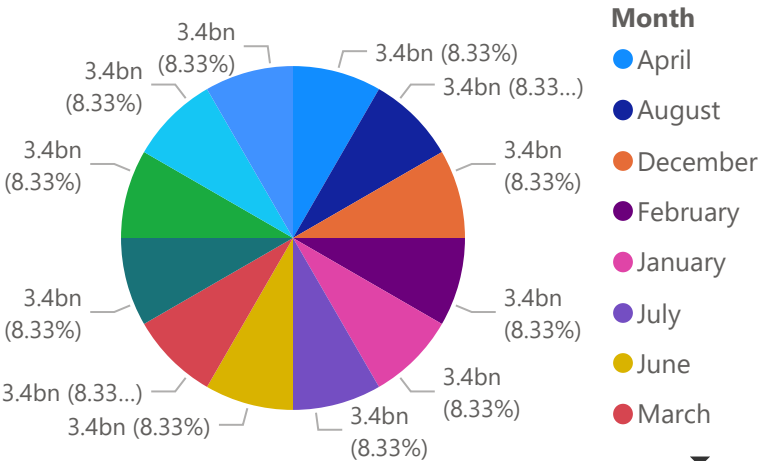
## CY Sales by Category



## Budgeted Sales and CY Sales by Month



## CY Sales by Month



Month	Budget Variance%	Budgeted Sales	CY Sales
March	2758.26%	119,078,881.85	3,403,585,944.40
January	2819.77%	116,570,185.24	3,403,585,944.40
February	2958.51%	111,282,354.19	3,403,585,944.40
June	3365.53%	98,212,631.86	3,403,585,944.40
July	3391.96%	97,469,334.95	3,403,585,944.40
August	3437.23%	96,221,805.82	3,403,585,944.40
May	3557.25%	93,064,013.77	3,403,585,944.40
April	3595.79%	92,093,666.22	3,403,585,944.40
December	10438.62%	32,296,324.44	3,403,585,944.40
October	10709.37%	31,487,360.63	3,403,585,944.40

Month	CY Sales	Category	Product Name
April	242,768,361.50	Cat1	Product1
August	242,768,361.50	Cat1	Product1
December	242,768,361.50	Cat1	Product1
February	242,768,361.50	Cat1	Product1
January	242,768,361.50	Cat1	Product1
July	242,768,361.50	Cat1	Product1
June	242,768,361.50	Cat1	Product1
March	242,768,361.50	Cat1	Product1
May	242,768,361.50	Cat1	Product1
November	242,768,361.50	Cat1	Product1
October	242,768,361.50	Cat1	Product1