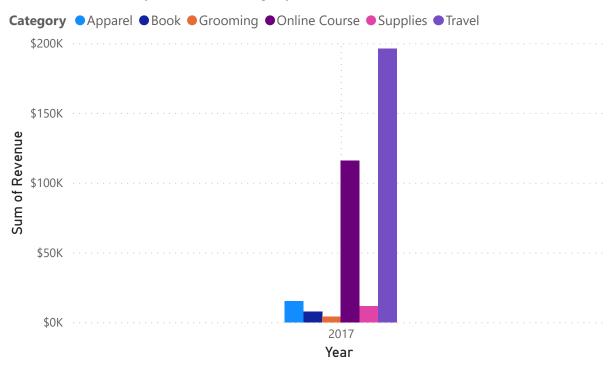


Sum of Revenue by Year and Category



 Sum of COGS and Sum of COGS Forecast by Year

Sum of Sales and Sum of Sales Forecast by Year

185664 Goal: 196876 (-5.69%)

495956! Goal: 547500 (-9.41%)

Sum of Gross Profit and Sum of Gross Profit Forecast by Year

310293! Goal: 350624 (-11.5%)