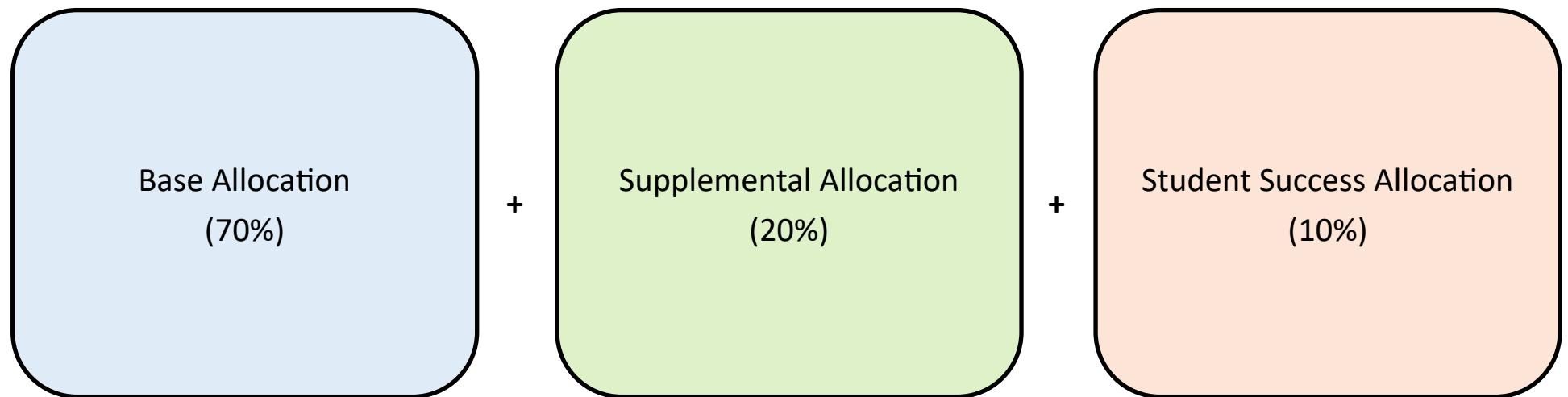


Student Centered Funding Formula

Overview



Student Centered Funding Formula

Base Allocation
(70%)

Supplemental Allocation
(20%)

Student Success Allocation
(10%)

California-Wide Base Allocation (70%)

Basic Allocation

+

Credit FTES

+

Credit Special Admits and

Differential Districts

Non-Differential Districts

Differential District Rate × # Students

Standard Rate × # Non-Differential District Students

Differential Districts w/
Correctional Facility

Differential District w/
Correctional Facility Rate ×
Students

District-Specific Base Allocation (70%)

Basic Allocation

+

Base

+

Credit Special Admits and

Credit

Non-Credit

CDCP

Credit Rate × # Credit Students

Non-Credit Rate × # Non-Credit Students

CDCP Rate × # CDCP Students

Differential Districts w/
Correctional Facility

Differential District w/
Correctional Facility Rate ×
Students

Student Centered Funding Formula

Base Allocation
(70%)

Supplemental Allocation
(20%)

Student Success Allocation
(10%)

California-Wide Supplemental Allocation (20%)

Pell Grant Students

+

AB 540 Students

+

California Promise Grant Students

Pell Grant Rate × Points Per
Outcome × # Pell Grant
Students

AB 540 Rate × Points Per
Outcome × # AB 540
Students

Promise Grant Rate ×
Points Per Outcome × #
Promise Grant Students

District-Specific Base Allocation (20%)

Pell Grant Students

+

AB 540 Students

+

California Promise Grant Students

Pell Grant Rate × Points Per
Outcome × # Pell Grant
Students

AB 540 Rate × Points Per
Outcome × # AB 540
Students

Promise Grant Rate ×
Points Per Outcome × #
Promise Grant Students

Student Centered Funding Formula

Base Allocation
(70%)

Supplemental Allocation
(20%)

Student Success Allocation
(10%)

California-Wide Student Success Allocation (10%)

Success Metrics

+

Pell Grant Success Metrics

+

California Promise Grant Success

8 Success Metrics

8 Success Metrics

8 Success Metrics

Success Rate × Points Per
Success Metric × # Students

Pell Grant Success Rate ×
Points Per Pell Grant
Success Metric × # Students

Promise Grant Success Rate
× Points Per Promise Grant
Success Metric × # Students

District-Specific Student Success Allocation (10%)

Success Metrics

+

Pell Grant Success Metrics

+

California Promise Grant Success

8 Success Metrics

8 Success Metrics

8 Success Metrics

Success Rate × Points Per
Success Metric × # Students

Pell Grant Success Rate ×
Points Per Pell Grant
Success Metric × # Students

Promise Grant Success Rate
× Points Per Promise Grant
Success Metric × # Students

Student Centered Funding Formula

Other Parameters, Assumptions, and Questions

1. How is "Basic Allocation" calculated?
2. Base Allocation and Student Success Allocation discrepancies?
3. Do projected values need to be estimated by calculating the previous year increase and assuming that increase stays constant? Can we try using different growth rates?
4. What does "If Basic Aid, then By Formula" (Column L 2019-20 Simulation 8.xlsx) mean?