

Activity	Engineering Time		Running Costs	Facility Use	Capital Costs	MMW		MMW	TOTAL
	hr	R	R	R	R	Labour		Material	
	hr	R	R	R	R	hr	R	R	R
Review Literature	25	10,000	500						10,500
Technology Review	25	10,000	500						10,500
Compile Design Requirements	25	10,000							10,000
Investigate Concepts	70	28,000							28,000
Select Preferred Concept	10	4,000							4,000
Design Review	5	2,000	500	500					3,000
Generate and Finalize Design	100	40,000	500			5	1,500		42,000
Part Sourcing	25	10,000	20,000			120	36,000	10,000	76,000
Construct Prototype	250	100,000		2,000		15	4,500	10,000	116,500
Compile Final Report	100	40,000	100						40,100
TOTAL	635	254,000	22,100	2,500	0	140	42,000	20,000	340,600