

Activity	Engineering Time		Supervisor Time		Running Costs	Facility Use	MMW		MMW	TOTAL
	hr	R	hr	R			Labour	Material		
	hr	R	hr	R	R	R	hr	R	R	R
Review Literature	25	10 000			500					10 500
Technology Review	25	10 000			500					10 500
Compile Design Requirements	25	10 000								10 000
Investigate Concepts	70	28 000								28 000
Select Preferred Concept	10	4 000								4 000
Design Review	5	2 000			500	500				3 000
Generate and Finalize Design	100	40 000			500		5	1 500		42 000
Part Sourcing	25	10 000			20 000		120	36 000	16 666	82 666
Construct Prototype	250	100 000				2 000	15	4 500	1 000	107 500
Compile Final Report	100	40 000	24	14 400	100					54 524
TOTAL	635	254 000	24	14 400	22 100	2 500	140	42 000	17 666	352 806