

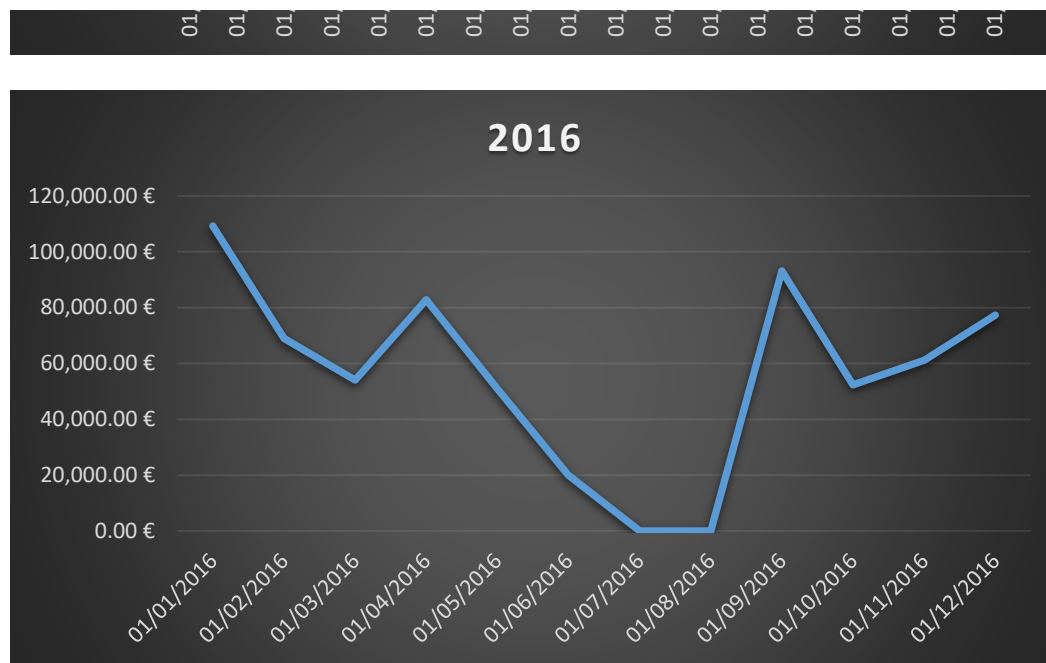
PERIODE	VALOR		PERIODE	VALOR		PERIODE	VALOR
Jan-16	109,254.97 €		Jan-17	20,014.45 €		Jan-18	66,747.60 €
Feb-16	68,909.20 €		Feb-17	30,169.13 €		Feb-18	85,090.60 €
Mar-16	54,001.74 €		Mar-17	65,111.35 €		Mar-18	100,628.63 €
Apr-16	82,842.19 €		Apr-17	57,464.08 €		Apr-18	62,223.97 €
May-16	50,932.02 €		May-17	124,476.40 €		May-18	54,807.32 €
Jun-16	20,045.03 €		Jun-17	9,988.80 €		Jun-18	53,525.04 €
Jul-16	0.00 €		Jul-17	17,804.86 €		Jul-18	27,331.50 €
Aug-16	0.00 €		Aug-17	33,084.03 €		Aug-18	79,949.55 €
Sep-16	93,147.25 €		Sep-17	27,195.45 €		Sep-18	87,621.00 €
Oct-16	52,352.66 €		Oct-17	56,207.20 €		Oct-18	113,166.90 €
Nov-16	61,154.66 €		Nov-17	59,232.77 €		Nov-18	25,568.39 €
Dec-16	77,371.51 €		Dec-17	62,725.68 €		Dec-18	45,239.68 €
Total	670,011.22 €		Total	563,474.20 €		Total	801,900.18 €

Període
Jan-19
Feb-19
Mar-19
Apr-19
May-19
Jun-19
Jul-19
Aug-19
Sep-19
Oct-19
Nov-19
Dec-19

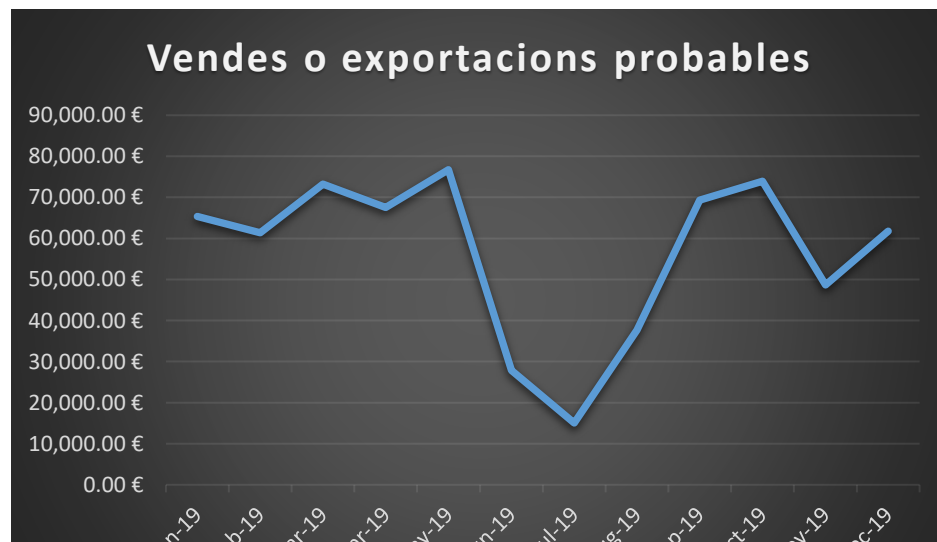
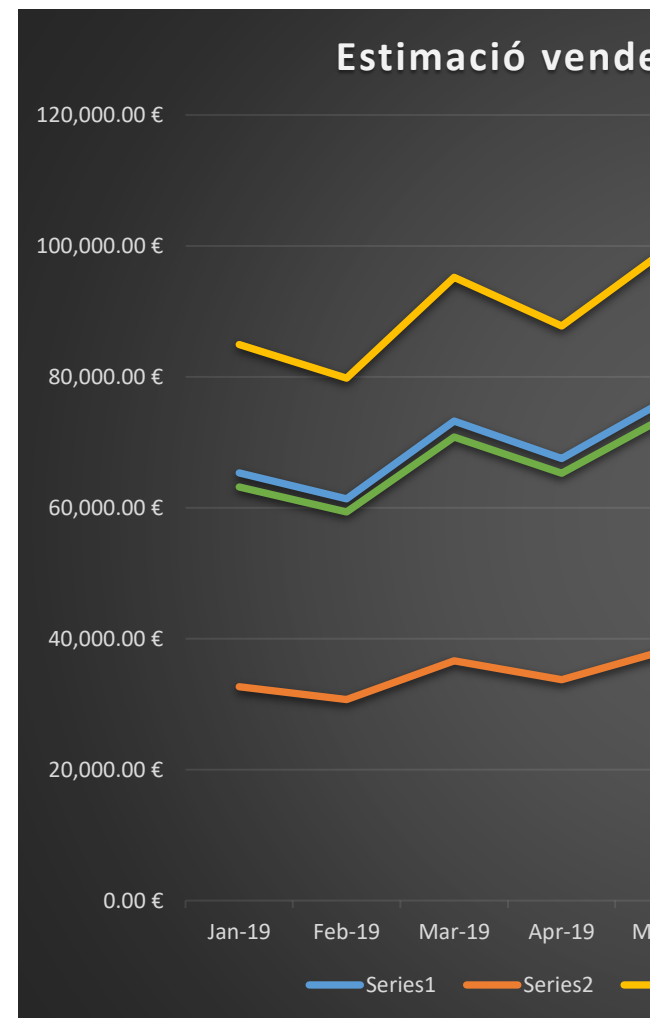
PERIODE	VALOR EXPORTAT
01/01/2016	109,254.97 €
01/02/2016	68,909.20 €
01/03/2016	54,001.74 €
01/04/2016	82,842.19 €
01/05/2016	50,932.02 €
01/06/2016	20,045.03 €
01/07/2016	0.00 €
01/08/2016	0.00 €
01/09/2016	93,147.25 €
01/10/2016	52,352.66 €
01/11/2016	61,154.66 €
01/12/2016	77,371.51 €
01/01/2017	20,014.45 €



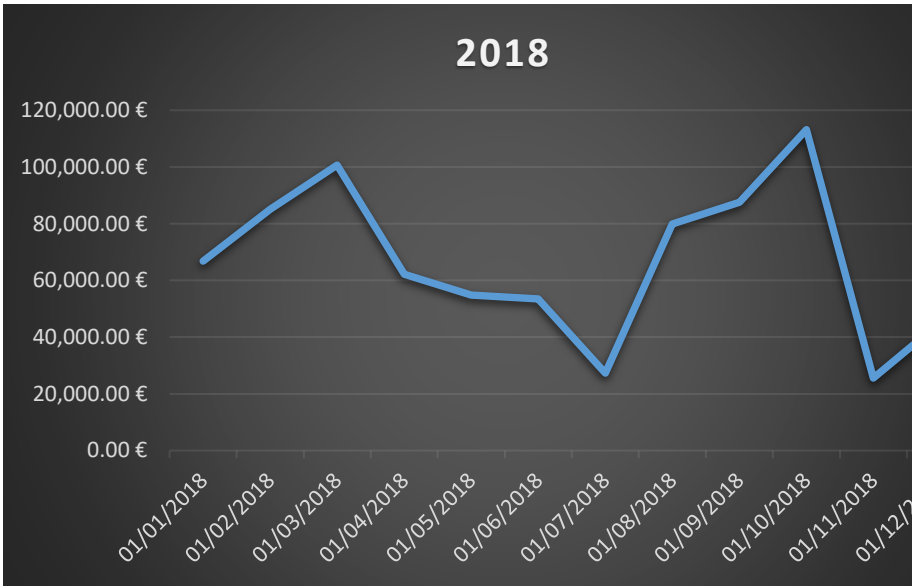
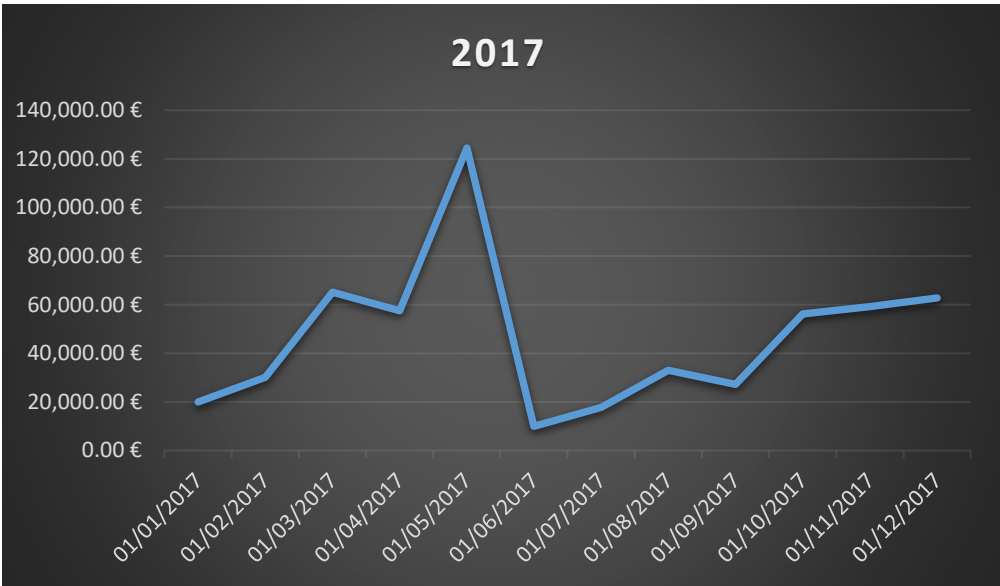
01/02/2017	30,169.13 €
01/03/2017	65,111.35 €
01/04/2017	57,464.08 €
01/05/2017	124,476.40 €
01/06/2017	9,988.80 €
01/07/2017	17,804.86 €
01/08/2017	33,084.03 €
01/09/2017	27,195.45 €
01/10/2017	56,207.20 €
01/11/2017	59,232.77 €
01/12/2017	62,725.68 €
01/01/2018	66,747.60 €
01/02/2018	85,090.60 €
01/03/2018	100,628.63 €
01/04/2018	62,223.97 €
01/05/2018	54,807.32 €
01/06/2018	53,525.04 €
01/07/2018	27,331.50 €
01/08/2018	79,949.55 €
01/09/2018	87,621.00 €
01/10/2018	113,166.90 €
01/11/2018	25,568.39 €
01/12/2018	45,239.68 €



Previsions					
Vendes o exportacions probables(mitjana mòbil)	Pessimista	% decrement	Optimista	% increment	Vendes o exportacions esperades. ß Simplificada
65,339.01 €	32,669.50 €	50%	84,940.71 €	30%	63,161.04 €
61,389.64 €	30,694.82 €	50%	79,806.54 €	30%	59,343.32 €
73,247.24 €	36,623.62 €	50%	95,221.41 €	30%	70,805.67 €
67,510.08 €	33,755.04 €	50%	87,763.10 €	30%	65,259.74 €
76,738.58 €	38,369.29 €	50%	99,760.15 €	30%	74,180.63 €
27,852.96 €	13,926.48 €	50%	36,208.84 €	30%	26,924.52 €
15,045.45 €	7,522.73 €	50%	19,559.09 €	30%	14,543.94 €
37,677.86 €	18,838.93 €	50%	48,981.22 €	30%	36,421.93 €
69,321.23 €	34,660.62 €	50%	90,117.60 €	30%	67,010.53 €
73,908.92 €	36,954.46 €	50%	96,081.60 €	30%	71,445.29 €
48,651.94 €	24,325.97 €	50%	63,247.52 €	30%	47,030.21 €
61,778.96 €	30,889.48 €	50%	80,312.64 €	30%	59,719.66 €



Ja Fe Ma Ap Ma Ju Ju Au Se O No De



es Lleida-Marroc. Any 2019

