

### **Financial**

1. Number of months of operations (#)
2. Grants received this year (\$)
3. Increase/decrease in cost this year (\$)
4. Number of grants received (#)

### **Social impact**

1. # of young people participating in the program (#)
2. # of exhibitions of works made at the center (#)
3. % of people in the community reached (%)
4. # of people from a disadvantaged background (#)

### **Stakeholders**

1. % of returning participants
2. Staff wellness (self-reported on a scale from 1 to 10)
3. Rating by donors (10 point scale)
4. Average age of participants (#)

### **Quality**

1. Participant feedback on the program (scale 1-10)
2. Artistic quality (5 point scale as judged by the board of trustees)
3. Use of skills after program completion (% follow-up questionnaire)
4. Average years of experience of the instructors in the program (#)