

| ID | Entregables | Duracion (Dias) | Recurso |
|-----|---------------------------|-----------------|------------|
| 1 | Diseñadores Graficos | 8 dias | 2 Personas |
| 1.1 | Diseños del juego | 2 | DÑO |
| 1.2 | Animar diseños | 6 | AND |
| 2 | Desarrollo del Software | 15 dias | 5 Personas |
| 2.1 | Programadores | 3 | DJR |
| 2.2 | Programadores | 3 | DJR |
| 2.3 | Programadores | 3 | DJR |
| 2.4 | Programadores | 3 | DJR |
| 2.5 | Programadores | 3 | DJR |
| 3 | Capacitacion | 2 dias | 1 Persona |
| 3.1 | Documentacion del Usuario | 1 | ANL |
| 3.2 | Entrenamiento del Usuario | 1 | ANL |

| TABLA DE CONVERSION SP-HORAS | |
|------------------------------|------------|
| Valor SP | Valor Dias |
| 1 | 1 |
| 3 | 8 |
| 5 | 16 |
| 8 | 20 |

| RECURSOS HUMANOS | | |
|------------------|----------------------|--------|
| DESCRIPCION | TARIFA X DIAS (RD\$) | CODIGO |
| DEV JR | 4,000.00 | DJR |
| DISEÑADORES | 4,700.00 | DÑO |
| ANIMADORES | 4,200.00 | AND |
| ANALISTAS | 1,900.00 | ANL |

| COSTOS DIRECTOS | | |
|--------------------|--------------|---------------|
| MANO DE OBRA | COSTOS | |
| DÑO | \$ 9,400.00 | |
| DJR | \$ 60,000.00 | |
| AND | \$ 25,200.00 | |
| ANL | \$ 3,800.00 | |
| | | |
| COSTOS ESTIMADOS | \$ 98,400.00 | |
| CONTINGENCIA (10%) | \$ 9,840.00 | |
| TOTAL | RD | \$ 108,240.00 |
| | USD | \$ 1,932.86 |