



FILTERS

market	All
region	All
division	All
customer	All

Market Vs  
Target Sales Performance

All values are in USD  
Note: 2021 Vs 2020 is not part of pivot tabl

Values	Fiscal Year			
	2019	2020	2021	2021 vs 2020
Net Sales	87.48M	196.69M	598.88M	204.5%
COGS	51.24M	123.37M	380.71M	208.6%
gross margin	36.24M	73.32M	218.16M	197.6%
GM%	41.43%	37.28%	36.43%	-2.3%



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