Budget: LOIH Representation at AGM 2016

**Participants**:

* National Officer of Indigenous Health: already budgeted for
* Local Officers of Indigenous Health: will require round-trip transportation and registration costs
  + 2 Officers from the Host City (Edmonton)
    - Will not require transportation cost; only registration costs
  + 2 Officers Representing the rest of the Western Region (BC, Calgary, Saskatchewan, Manitoba)
  + 2 Officers Representing Western Ontario (NOSM, Western, McMaster, Toronto)
  + 2 Officers Representing Eastern Ontario & Maritimes (Queen’s, Ottawa, McGill, Dalhousie, MUN)

**Expenses**

|  |  |  |  |
| --- | --- | --- | --- |
| Line | Cost per participant (estimated) | Participants | TOTAL |
| Registration Costs | $340 | 8 | $2720 |
| Transportation | $600 per person | 6 | $3600 |
|  |  |  | **$6320** |