## Personal de Confianza Ejercicio Fiscal 2016

Remuneraciones por Puesto, Prestaciones Estimulos y Compensaciones

PUESTO	SUELDO MENSUAL	SUELDO ANUAL	DESPENSA	TRANSPORTE	DESPENSA NAVI DEÑA	PRIMA VACACIONAL	PADRES Y MADRES	ESTIMULO DIA TRABAJADORES	AGUINALDO	UTILES ESCOLARES	TOTAL
		7				57157157511712		DIF		20002/11120	
CF ANALISTA COORD. SERVICIOS	\$ 6,521.00 \$	78,252.00	\$10,560.00	\$7,320.00 \$	425.00	\$ 1,086.83	240	\$ 3,260.50	\$ 13,946.05	400 \$	115,490.38
CF SUPERVISOR FIN DE SEMANA	\$ 6,521.58 \$	78,258.96	\$10,560.00	\$7,320.00 \$		\$ 1,086.93	240		\$ 13,947.07	400 \$	
CF ANALISTA NIÑ@S, ADOLESCENTES	\$ 6,521.58 \$	78,258.96	\$10,560.00	\$7,320.00 \$		\$ 1,086.93	240		\$ 13,947.07	400 \$	
CF ANALISTA CASA HOGAR VILLAS MIRAVALLE	\$ 7,325.06 \$	87,900.72	\$10,560.00	\$7,320.00 \$		\$ 1,220.84	240			400 \$	
CF ANALISTA PATRIMONIO	\$ 9,315.84 \$	111,790.08	\$10,560.00	\$7,320.00 \$		\$ 1,552.64	240			400 \$	
CF ANALISTA CASMEC	\$ 9,315.84 \$	111,790.08	\$10,560.00	\$7,320.00 \$		\$ 1,552.64	240		\$ 18,859.35	400 \$	
CF COLABORADOR ICAS	\$ 10,557.14 \$	126,685.68	\$10,560.00	\$7,320.00 \$		\$ 1,759.52	240			400 \$	
CF SOPORTE PROC PROTECCION NIÑ@S  CF SOPORTE COMPRAS	\$ 10,753.93 \$ \$ 11,081.93 \$	129,047.16 132,983.16	\$10,560.00 \$10,560.00	\$7,320.00 \$ \$7,320.00 \$		\$ 1,792.32 \$ 1,846.99	240 240		\$ 21,387.50 \$ 21,964.12	400 \$ 400 \$	
CF SOPORTE COMPRAS  CF SOPORTE RELACIONES PUBLICAS	\$ 11,081.93 \$ \$ 11,110.25 \$	132,983.16	\$10,560.00	\$7,320.00 \$		\$ 1,846.99 \$ 1,851.71	240		\$ 21,964.12 \$ 22,013.91	400 \$	
CF SOPORTE RELACIONES PUBLICAS  CF SOPORTE LABORATORIO	\$ 11,710.25 \$	140.616.36	\$10,560.00	\$7,320.00 \$		\$ 1,953.01	240		\$ 22,013.91	400 \$	
CF SUPERVISOR COM SOCIAL	\$ 11,718.03 \$	142,146.36	\$10,560.00	\$7,320.00 \$		\$ 1,974.26	240			400 \$	
CF SOPORTE FINANZAS	\$ 12.511.80 \$	150.141.60	\$10,560.00	\$7,320.00 \$		\$ 2.085.30	240		\$ 24,477.82	400 \$	
CF SOPORTE CONVIVENCIA FAMILIAR	\$ 12,511.80 \$	150,141.60	\$10,560.00	\$7,320.00 \$		\$ 2,085.30	240			400 \$	. ,
CF SOPORTE CASMEC	\$ 12,511.80 \$	150,141.60	\$10,560.00	\$7,320.00 \$		\$ 2,085.30	240		\$ 24,477.82	400 \$	
CF SOPORTE ATEN. INTEGRAL DISCAP.	\$ 12,912.89 \$	154,954.68	\$10,560.00	\$7,320.00 \$		\$ 2,152.15	240		\$ 25,182.93	400 \$	
CF DIRECTOR CDC B	\$ 13,812.30 \$	165,747.60	\$10,560.00	\$7,320.00 \$		\$ 2,302.05	240			400 \$	
CF SOPORTE DES CAPITAL HUMANO	\$ 14,603.00 \$	175,236.00	\$10,560.00	\$7,320.00 \$		\$ 2,433.83	240			400 \$	
CF SOPORTE FINANZAS	\$ 14,603.00 \$	175,236.00	\$10,560.00	\$7,320.00 \$	425.00	\$ 2,433.83	240	\$ 7,301.50		400 \$	232,070.47
CF SOPORTE PATRIMONIO	\$ 14,603.00 \$	175,236.00	\$10,560.00	\$7,320.00 \$	425.00	\$ 2,433.83	240		\$ 28,154.13	400 \$	232,070.47
CF SOPORTE CASOS URGENTES	\$ 14,603.00 \$	175,236.00	\$10,560.00	\$7,320.00 \$	425.00	\$ 2,433.83	240	\$ 7,301.50	\$ 28,154.13	400 \$	232,070.47
CF SOPORTE PROTECCION CIVIL	\$ 14,603.00 \$	175,236.00	\$10,560.00	\$7,320.00 \$	425.00	\$ 2,433.83	240	\$ 7,301.50	\$ 28,154.13	400 \$	232,070.47
CF SOPORTE CASA HOGAR VILLAS M	\$ 14,603.00 \$	175,236.00	\$10,560.00	\$7,320.00 \$	425.00	\$ 2,433.83	240	\$ 7,301.50	\$ 28,154.13	400 \$	232,070.47
CF SOPORTE NIÑ@S, ADOLESCENTES	\$ 14,603.00 \$	175,236.00	\$10,560.00	\$7,320.00 \$	425.00	\$ 2,433.83	240	\$ 7,301.50	\$ 28,154.13	400 \$	232,070.47
CF SOPORTE RELACIONES PUBLICAS	\$ 14,603.00 \$	175,236.00	\$10,560.00	\$7,320.00 \$	425.00	\$ 2,433.83	240	\$ 7,301.50	\$ 28,154.13	400 \$	232,070.47
CF SOPORTE COM SOCIAL	\$ 14,603.00 \$	175,236.00	\$10,560.00	\$7,320.00 \$	425.00	\$ 2,433.83	240	\$ 7,301.50	\$ 28,154.13	400 \$	232,070.47
CF SOPORTE JURIDICO	\$ 14,603.00 \$	175,236.00	\$10,560.00	\$7,320.00 \$	425.00	\$ 2,433.83	240	\$ 7,301.50	\$ 28,154.13	400 \$	232,070.47
CF SUPERVISOR JURIDCO	\$ 14,603.00 \$	175,236.00	\$10,560.00	\$7,320.00 \$	425.00	\$ 2,433.83	240	\$ 7,301.50	\$ 28,154.13	400 \$	232,070.47
CF SUPERVISOR COORD. ADMIN.	\$ 14,603.42 \$	175,241.04	\$10,560.00	\$7,320.00 \$	425.00	\$ 2,433.90	240	\$ 7,301.71	\$ 28,154.87	400 \$	232,076.52
CF SOPORTE FINANZAS	\$ 14,603.42 \$	175,241.04	\$10,560.00	\$7,320.00 \$	425.00	\$ 2,433.90	240	\$ 7,301.71	\$ 28,154.87	400 \$	232,076.52
CF SOPORTE MEDICO	\$ 14,603.42 \$	175,241.04	\$10,560.00	\$7,320.00 \$	425.00	\$ 2,433.90	240	\$ 7,301.71	\$ 28,154.87	400 \$	232,076.52
CF SOPORTE PROTECCION Y APOYO LEGAL	\$ 14,603.42 \$	175,241.04	\$10,560.00	\$7,320.00 \$		\$ 2,433.90	240			400 \$	
CF SUPERVISOR DE SISTEMAS	\$ 14,603.42 \$	175,241.04	\$10,560.00	\$7,320.00 \$		\$ 2,433.90	240			400 \$	
CF SUPERVISOR PLANEACION EVALU	\$ 14,603.42 \$	175,241.04	\$10,560.00	\$7,320.00 \$		\$ 2,433.90	240			400 \$	
CF SOPORTE FINANZAS	\$ 17,029.21 \$	204,350.52	\$10,560.00	\$7,320.00 \$		\$ 2,838.20	240			400 \$	
CF SUPERVISOR ATEN. POBL (INDIG,MIG)	\$ 17,029.21 \$	204,350.52	\$10,560.00	\$7,320.00 \$		\$ 2,838.20	240			400 \$	
CF JEFE CAPACITACION E INDUC.	\$ 17,236.00 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.67	240		\$ 32,782.92	400 \$	
CF JEFE RECLUTAMIENTO SELECC.	\$ 17,236.00 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.67	240			400 \$	
CF SUPERVISOR MANT A INMUEBLES	\$ 17,236.00 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.67	240		\$ 32,782.92	400 \$	
CF JEFE DE VENTANILLA UNICA	\$ 17,236.00 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.67	240		\$ 32,782.92	400 \$	.,
CF CASOS URGENTES	\$ 17,236.00 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.67	240		\$ 32,782.92	400 \$	.,
CF JEFE ATENCION A LA MUJER	\$ 17,236.00 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.67	240		\$ 32,782.92	400 \$	
CF JEFE ATEN, DORL (INDICAME)	\$ 17,236.00 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.67	240		\$ 32,782.92	400 \$	
CF JEFE ATEN. POBL (INDIG,MIG) CENTRO DE ATENCION ESP EN TERAPIA FAMILIAR	\$ 17,236.00 \$ \$ 17,236.00 \$	206,832.00 206,832.00	\$10,560.00 \$10,560.00	\$7,320.00 \$ \$7,320.00 \$		\$ 2,872.67 \$ 2,872.67	240 240		\$ 32,782.92 \$ 32,782.92	400 \$ 400 \$	
CENTRO DE ATENCTON ESP EN TERAPIA FAMILIAR  CF JEFE NIÑ@S, ADOLESCENTES	\$ 17,236.00 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.67 \$ 2,872.67	240		\$ 32,782.92 \$ 32,782.92	400 \$	
CF SUPERVISOR DE VINCULACION	\$ 17,236.00 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.67	240		\$ 32,782.92	400 \$	
CF ENCARGADO DESPACHO SIN TITULARIDAD	\$ 17,236.00 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.67	240		\$ 32,782.92	400 \$	
CF SUPERVISOR DE COM. DE SERV.	\$ 17,236.00 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.67	240		\$ 32,782.92	400 \$	
CF SUPERVISOR COM SOCIAL	\$ 17,236.00 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.67	240		\$ 32,782.92	400 \$	
CF SUPERVISOR COM SOCIAL  CF SUPERVISOR PLANEACION EVALU	\$ 17,236.00 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.67	240		\$ 32,782.92	400 \$	
CF DIRECTOR CDI A	\$ 17,236.35 \$	206,832.00	\$10,560.00	\$7,320.00 \$		\$ 2,872.73	240		\$ 32,783.54	400 \$	
CF DIRECTOR CEE	\$ 17,236.35 \$	206,836.20	\$10,560.00	\$7,320.00 \$		\$ 2,872.73	240		\$ 32,783.54	400 \$	
CF DIRECTOR CENI	\$ 17,236.35 \$	206,836.20	\$10,560.00	\$7,320.00 \$		\$ 2,872.73	240		\$ 32,783.54	400 \$	
CF DIRECTOR CDC A	\$ 17,236.35 \$	206,836.20	\$10,560.00	\$7,320.00 \$		\$ 2,872.73	240		\$ 32,783.54	400 \$	.,
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PUESTO	SUELDO MENSUAL	SUELDO ANUAL	DESPENSA	TRANSPORTE	DESPENSA NAVIDEÑA	PRIMA VACACIONAL	PADRES Y MADRES	ESTIMULO DIA TRABAJADORES DIF	AGUI NALDO	UTILES ESCOLARES	TOTAL
CF JEFE EDUCACION FISICA Y DEPORTES	\$ 17,236.35 \$	206,836.20	\$10,560.00	\$7,320.00	\$ 425.00	\$ 2,872.73	240		\$ 32,783.54	400 \$	270,055.64
CF SUPERVISOR DE SISTEMAS	\$ 17,236.35 \$	206,836.20	\$10,560.00	\$7,320.00		\$ 2,872.73	240		\$ 32,783.54	400 \$	
CF SUPERVISOR PRESIDENCIA	\$ 17,236.35 \$	206,836.20	\$10,560.00	\$7,320.00			240		\$ 32,783.54	400 \$	
CF SUPERVISOR DE VINCULACION	\$ 17,236.43 \$	206,837.16	\$10,560.00	\$7,320.00		\$ 2,872.74	240			400 \$	
CF SUPERVISOR CONV FAMILIAR	\$ 17,516.48 \$	210,197.76	\$10,560.00	\$7,320.00		\$ 2,919.41	240		\$ 33,276.00	400 \$	
CF SUPERVISOR CASA HOGAR VILLAS MIRAVALLE	\$ 17,516.48 \$	210,197.76	\$10,560.00	\$7,320.00	\$ 425.00	\$ 2,919.41	240	\$ 8,758.24	\$ 33,276.00	400 \$	274,096.42
CF JEFE DE SECCION	\$ 17,516.48 \$	210,197.76	\$10,560.00	\$7,320.00	\$ 425.00	\$ 2,919.41	240	\$ 8,758.24	\$ 33,276.00	400 \$	274,096.42
CF SUPERVISOR DE VINCULACION	\$ 19,571.48 \$	234,857.76	\$10,560.00	\$7,320.00	\$ 425.00	\$ 3,261.91	240	\$ 9,785.74	\$ 36,888.67	400 \$	303,739.09
CF JEFE DE NOMINAS	\$ 20,140.71 \$	241,688.52	\$10,560.00	\$7,320.00	\$ 425.00	\$ 3,356.79	240	\$ 10,070.36	\$ 37,889.38	400 \$	311,950.04
CF JEFE APROVISIONAMIENTO	\$ 20,140.71 \$	241,688.52	\$10,560.00	\$7,320.00	\$ 425.00	\$ 3,356.79	240	\$ 10,070.36	\$ 37,889.38	400 \$	311,950.04
CF SUPERVISOR PROC PROTECCION NIÑ@S	\$ 20,140.71 \$	241,688.52	\$10,560.00	\$7,320.00		\$ 3,356.79	240		\$ 37,889.38	400 \$	
CF SUPERVISOR DAIAM	\$ 20,140.71 \$	241,688.52	\$10,560.00	\$7,320.00		\$ 3,356.79	240		\$ 37,889.38	400 \$	
CF JEFE DE CONTABILIDAD	\$ 20,141.00 \$	241,692.00	\$10,560.00	\$7,320.00		\$ 3,356.83	240		\$ 37,889.89	400 \$	
CF JEFE CONTROL PRESUPUESTAL	\$ 20,141.00 \$	241,692.00	\$10,560.00	\$7,320.00		\$ 3,356.83	240		\$ 37,889.89	400 \$	
CF JEFE ATEN.VIOLENCIA INTRAF	\$ 20,876.00 \$	250,512.00	\$10,560.00	\$7,320.00		\$ 3,479.33	240		\$ 39,182.01	400 \$	
CF JEFE CENTRO CONVERMINAR	\$ 20,876.00 \$	250,512.00	\$10,560.00	\$7,320.00		\$ 3,479.33	240		\$ 39,182.01	400 \$	
CF JEFE CENTRO CONV FAMILIAR	\$ 20,876.00 \$	250,512.00	\$10,560.00	\$7,320.00			240			400 \$	
CF JEFE DE CASA DE MEDIO CAMIN CF JEFE ATENCION ADULTO MAYOR	\$ 20,876.00 \$ \$ 20,876.00 \$	250,512.00 250,512.00	\$10,560.00 \$10,560.00	\$7,320.00 \$7,320.00		\$ 3,479.33 \$ 3,479.33	240 240		\$ 39,182.01 \$ 39,182.01	400 \$ 400 \$	
CF SOPORTE PRESIDENCIA	\$ 20,876.00 \$	250,512.00	\$10,560.00	\$7,320.00		\$ 3,479.33	240		\$ 39,182.01	400 \$	
CF SOPORTE DIRECCION GENERAL	\$ 20,876.00 \$	250,512.00	\$10,560.00	\$7,320.00		\$ 3,479.33	240		\$ 39,182.01	400 \$	
CF JEFE ATEN QUEJAS INSP Y VIG	\$ 20,876.00 \$	250,512.00	\$10,560.00	\$7,320.00		\$ 3,479.33	240		\$ 39,182.01	400 \$	
CF AUDITORIA A DEP INTERNAS Y OBRA PUBLICA	\$ 20,876.00 \$	250,512.00	\$10,560.00	\$7,320.00		\$ 3,479.33	240		\$ 39,182.01	400 \$	
CF JURIDICO CONTENCIOSO	\$ 20,876.00 \$	250,512.00	\$10,560.00	\$7,320.00			240			400 \$	
CF JURIDICO CONSULTIVO	\$ 20,876.00 \$	250,512.00	\$10,560.00	\$7,320.00		\$ 3,479.33	240		\$ 39,182.01	400 \$	
CF JURIDICO LABORAL	\$ 20,876.00 \$	250,512.00	\$10,560.00	\$7,320.00		\$ 3,479.33	240		\$ 39,182.01	400 \$	
CF JEFE DE BIENES MUEBLES	\$ 20,876.12 \$	250,513.44	\$10,560.00	\$7,320.00		\$ 3,479.35	240		\$ 39,182.22	400 \$	
CF JEFE BIENES INMUEBLES Y SER	\$ 20,876.12 \$	250,513.44	\$10,560.00	\$7,320.00	\$ 425.00	\$ 3,479.35	240	\$ 10,438.06	\$ 39,182.22	400 \$	322,558.07
CF JEFE MEDICO	\$ 20,876.12 \$	250,513.44	\$10,560.00	\$7,320.00	\$ 425.00	\$ 3,479.35	240	\$ 10,438.06	\$ 39,182.22	400 \$	322,558.07
CF JEFE DE NUTRICION	\$ 20,876.12 \$	250,513.44	\$10,560.00	\$7,320.00	\$ 425.00	\$ 3,479.35	240	\$ 10,438.06	\$ 39,182.22	400 \$	322,558.07
CF JEFE DE DENTAL	\$ 20,876.12 \$	250,513.44	\$10,560.00	\$7,320.00	\$ 425.00	\$ 3,479.35	240	\$ 10,438.06	\$ 39,182.22	400 \$	322,558.07
PSICOLOGIA	\$ 20,876.12 \$	250,513.44	\$10,560.00	\$7,320.00	\$ 425.00	\$ 3,479.35	240	\$ 10,438.06	\$ 39,182.22	400 \$	
CF JEFE DE GUARDERIAS Y CAIC´S	\$ 20,876.12 \$	250,513.44	\$10,560.00	\$7,320.00		\$ 3,479.35	240		\$ 39,182.22	400 \$	
CF JEFE DE COMEDORES COMUNIT.	\$ 20,876.12 \$	250,513.44	\$10,560.00	\$7,320.00		\$ 3,479.35	240		\$ 39,182.22	400 \$	
CF JEFE CENTROS DESARROLLO COM	\$ 20,876.12 \$	250,513.44	\$10,560.00	\$7,320.00		\$ 3,479.35	240		\$ 39,182.22	400 \$	
CF JEFE EXTRA ESCOLAR	\$ 20,876.12 \$	250,513.44	\$10,560.00	\$7,320.00		\$ 3,479.35	240		\$ 39,182.22	400 \$	
CF JEFE CEAMIVIDA	\$ 20,876.28 \$	250,515.36	\$10,560.00	\$7,320.00		\$ 3,479.38	240			400 \$	
CF JEFE DE TRAPA IO SOCIAL	\$ 20,876.29 \$	250,515.48	\$10,560.00	\$7,320.00			240			400 \$	
CF JEFE DE TRABAJO SOCIAL  CF JEFE DE LABORATORIO	\$ 20,876.29 \$ \$ 23,496.44 \$	250,515.48 281,957.28	\$10,560.00	\$7,320.00		\$ 3,479.38 \$ 3,916.07	240		\$ 39,182.52	400 \$	
CF SOPORTE INCLUSION	\$ 23,496.44 \$ \$ 23,496.44 \$	281,957.28	\$10,560.00 \$10,560.00	\$7,320.00 \$7,320.00		\$ 3,916.07 \$ 3,916.07	240 240		\$ 43,788.72 \$ 43,788.72	400 \$ 400 \$	
CF SUPERVISOR MANT A INMUEBLES	\$ 25,740.80 \$	308,889.60	\$10,560.00	\$7,320.00		\$ 4,290.13	240		\$ 47,734.28	400 \$	
CF JEFE DE COMPRAS	\$ 25,740.00 \$	308,892.00	\$10,560.00	\$7,320.00			240		\$ 47,734.63	400 \$	
CF TITULAR DEPT. SALUD Y BIEN	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00		\$ 4,290.17	240		\$ 47,734.63	400 \$	
CF TITULAR DEPT GUARD. Y COMED	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00		\$ 4,290.17	240		\$ 47,734.63	400 \$	
CF TITULAR DEPT. HAB Y PROF	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00		\$ 4,290.17	240		\$ 47,734.63	400 \$	
CF TITULAR UNID PROT CIVIL	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00		\$ 4,290.17	240		\$ 47,734.63	400 \$	
CF TITULAR DEPT. DE INCLUSION	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00	\$ 425.00	\$ 4,290.17	240	\$ 12,870.50	\$ 47,734.63	400 \$	392,732.30
CF TITULAR DEPT PROTECC NIÑEZ	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00	\$ 425.00	\$ 4,290.17	240	\$ 12,870.50	\$ 47,734.63	400 \$	392,732.30
CF TITULAR PAZ PREVENCION VIOL	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00	\$ 425.00	\$ 4,290.17	240	\$ 12,870.50	\$ 47,734.63	400 \$	392,732.30
CF TITULAR RELACIONES PUBLICAS	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00	\$ 425.00	\$ 4,290.17	240	\$ 12,870.50	\$ 47,734.63	400 \$	392,732.30
CF TITULAR CONTROL SISTEMAS	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00			240		\$ 47,734.63	400 \$	
CF TITULAR DPTO COMUNICACION S	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00			240		\$ 47,734.63	400 \$	
CF TITULAR PLANEACION EVAL Y M	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00			240		\$ 47,734.63	400 \$	
CF TITULAR PROCURACION FONDOS	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00			240		\$ 47,734.63	400 \$	
CF TITULAR DE VOLUNTARIADO	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00			240		\$ 47,734.63	400 \$	
CF TITULAR UNID TRANSPARENCIA	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00			240		\$ 47,734.63	400 \$	
CF TITULAR CONTRALORIA INTERNA	\$ 25,741.00 \$	308,892.00	\$10,560.00	\$7,320.00			240		\$ 47,734.63	400 \$	
CF TITULAR DES CAPITAL HUMANO	\$ 28,667.00 \$	344,004.00 344,004.00	\$10,560.00	\$7,320.00			240		\$ 52,878.52	400 \$	
CF TITULAR DEPART. FINANZAS	\$ 28,667.00 \$	344,004.00	\$10,560.00	\$7,320.00	φ 4∠5.UU	\$ 4,777.83	240	φ 14,333.5U	\$ 52,878.52	400 \$	434,938.85

PUESTO	SUELDO MENSUAL	SUELDO ANUAL	DESPENSA	TRANSPORTE	DESPENSA NAVI DEÑA	PRIMA /ACACIONAL	PADRES Y MADRES	ESTIMULO DIA TRABAJADORES DIF	AGUINALDO	UTILES ESCOLARES	TOTAL
CF TITULAR DEPART. PATRIMONIO	\$ 28,667.00	\$ 344,004.00	\$10,560.00	\$7,320.00	425.00	\$ 4,777.83	240	\$ 14,333.50	\$ 52,878.52	400 \$	434,938.85
CF TITULAR PROT Y APOYO LEGAL	\$ 28,667.00	\$ 344,004.00	\$10,560.00	\$7,320.00	425.00	\$ 4,777.83	240	\$ 14,333.50	\$ 52,878.52	400 \$	434,938.85
CF JEFE CASA HOGAR VILLAS MIR.	\$ 28,667.00	\$ 344,004.00	\$10,560.00	\$7,320.00	425.00	\$ 4,777.83	240	\$ 14,333.50	\$ 52,878.52	400 \$	434,938.85
CF JEFE DE CADIPSI	\$ 28,667.00	\$ 344,004.00	\$10,560.00	\$7,320.00	425.00	\$ 4,777.83	240	\$ 14,333.50	\$ 52,878.52	400 \$	434,938.85
CF TITULAR DEPARTAMENTO JUR	\$ 28,667.00	\$ 344,004.00	\$10,560.00	\$7,320.00	425.00	\$ 4,777.83	240	\$ 14,333.50	\$ 52,878.52	400 \$	434,938.85
CF COORDINADOR ADMINISTRATIVO	\$ 41,359.50	\$ 496,314.00	\$10,560.00	\$7,320.00	425.00	\$ 6,893.25	240	\$ 20,679.75	\$ 75,191.82	400 \$	618,023.82
CF COORDINADOR DE SERVICIOS	\$ 41,359.50	\$ 496,314.00	\$10,560.00	\$7,320.00	425.00	\$ 6,893.25	240	\$ 20,679.75	\$ 75,191.82	400 \$	618,023.82
CF COORDINADOR DE PROGRAMAS	\$ 41,359.50	\$ 496,314.00	\$10,560.00	\$7,320.00	425.00	\$ 6,893.25	240	\$ 20,679.75	\$ 75,191.82	400 \$	618,023.82
CF COORDINADOR DE VINCULACION	\$ 41,359.50	\$ 496,314.00	\$10,560.00	\$7,320.00	425.00	\$ 6,893.25	240	\$ 20,679.75	\$ 75,191.82	400 \$	618,023.82
CF DIRECTOR GENERAL	\$ 61,671.50	\$ 740,058.00	\$10,560.00	\$7,320.00	425.00	\$ 10,278.58	240	\$ 30,835.75	\$ 110,900.13	400 5	911,017.46