

Digital Innovation Hub

APPLICATION FOR DIGITAL INNOVATION FUND (DIF)

Work and Financial Plan



Startup Team Name		COPeMS				
Expected Outputs with the Use of Innovation Fund		A customized software for one-stop shop application processing of construction-related permits				
ACTIVITIES AND SUB-ACTIVITIES	TIME FRAME	EXPECTED OUTPUT(S) <i>Please quantify</i>	RESOURCE REQUIREMENTS			
			ITEM	QTY	UNIT COST	TOTAL
REQUIREMENT GATHERING & ANALYSIS	2 months	Requirement specifications System Design Prototype Design	Figma Subscription: Dev Seat (2-months)	1	2,500.00	2,500.00
			Transportation/Meal Allowance (2-months)	4	6,000.00	24,000.00
SOFTWARE DEVELOPMENT, TESTING AND DEPLOYMENT	6 months	Software System Software Manual Software Evaluation Result	Github Copilot (6 months subscription)	4	3,600.00	14,400.00
			Cloud Hosting (6 months subscription): Memory: 8 GiB CPU: 2 vCPUs Transfer Rate: 5,000 GiB SDD: 160 GiB	1	17,280.00	17,280.00
			Domain Name (1 Year) copems-ph.tech	1	1,000.00	1,000.00
			Transportation/Meal Allowance (6-months)	4	18,000.00	72,000.00
GRAND TOTAL					131,180.00	

Please add more rows if necessary

Prepared by:



JULIAN LUMANTA
[Startup Representative’s Signature over printed name]

Recommending Approval:

FERDINAND D. SIA
SDC Chairman

Approved by:

HON. NELSON S. LEGACION
City Mayor & NCIB Chairman