

Proposal

1. Project Deliver

- Total Hours: **520 hours** (Approximate 3 months)
 - ✓ *Webpage Development - 252 hours*
 - ✓ *Functionalities Development - 268 hours*
- Human Resources: **3 developers**
- Free test run duration: **1 month** (After Website Fully Developed)
- Total Web Pages: **45 pages**
- Functionalities:
 - ✓ *User Management*
 - ✓ *Product Management*
 - ✓ *Inventory Management*
 - ✓ *Order Management*
 - ✓ *Cart Management*
 - ✓ *Payment Gateway Integration*
 - ✓ *Dashboard Monitoring*
 - ✓ *Contact*

2. Purchasing Plan

- Upfront cost: **RM 14,500**
- Annual renewal fee: **RM 687**
- **Free 3 years renewal fee**

3. Cost on Facilities

- Domain name: **RM 50/annual** (affected by popularity of domain name)
- Hosting Server: **RM 99/annual** (upgradable as the user utilization increase)

➤ Payment Gateway: eGHL

A) One-Time Payment Gateway (MYR)

	STANDARD PACKAGE	PREMIUM PLAN	CORPORATE PLAN
One Time Setup Fee	RM699 RM489.30 [30% discounted]	RM4000 RM2,800 [30% discounted]	RM6500 RM4,550 [30% discounted]
Monthly maintenance fee	RM25 / month	RM25 / month	RM50 / month
Online Banking (FPX)	2.40% or RM0.60 per transaction	2.00% or RM0.60 per transaction (Whichever is higher) OR Fixed rate of RM1.50 per transaction	1.60% or RM0.60 per transaction (Whichever is higher) OR Fixed rate of RM1.00 per transaction
Credit Card (Visa & Master)	2.40% + RM0.50 for ticket size < RM40.00	2.00% + RM0.50 for ticket size < RM40.00	1.60% + RM0.50 for ticket size < RM40.00
Debit Card (Visa & Master)	2.40% + RM0.50 for ticket size < RM40.00	1.80% + RM0.50 for ticket size < RM40.00	1.40% + RM0.50 for ticket size < RM40.00
MyDebit CNP	2.40% + RM0.50 for ticket size < RM40.00	1.80% + RM0.50 for ticket size < RM40.00	1.40% + RM0.50 for ticket size < RM40.00
International Credit Debit Cards	3.40% + RM0.50 for ticket size < RM40.00	3.00% + RM0.50 for ticket size < RM40.00	3.00% + RM0.50 for ticket size < RM40.00
Boost E-Wallet	1.50%	1.30%	1.20%
Maybank QRPay (MAE)	1.00%	1.00%	1.00%
ShopeePay	1.50%	1.30%	1.20%
Mcash	1.50%	1.30%	1.20%
Touch N' Go	1.50%	1.30%	1.20%
GrabPay	1.50%	1.30%	1.20%
GrabPay Postpaid (FREE - optional)	6.00%	6.00%	6.00%
GrabPay BNPL Installment (FREE - optional)	6.00%	6.00%	6.00%
Atome BNPL (FREE - optional)	5% + RM 1	5% + RM 1	5% + RM 1
Visa Installment (HSBC, Ambank and Stand Chart) (FREE - optional)		3 Months - 2.65% per transaction 6 Months - 3.0% per transaction 9 Months - 3.5% per transaction 12 Months - 4.0% per transaction 18 Months - 5.0% per transaction 24 Months - 6.0% per transaction 36 Months - 8.0% per transaction	

*Shopify merchant will have additional 0.25% on top of all transactions

Estimated Processing Time for Approval

FPX and ewallets (touch n go, boost, mcash): 2 weeks

Credit/Debit Card payment channel

Grabpay, Atome, MAE, ShopeePay: 3 - 4 weeks (wallet provider's approval)

*Note: Provided all documents have been completed and no pending requirements

4. User Scenarios

