## **Proposal**

## 1. Project Deliver

> Total Web Pages: 21

➤ Total Hours: **501 hours** (Approximate 2 months & 2 weeks) (waiting for update as requirements changed)

Human Resources: 3 developersFree test run duration: 1 month

> Functionalities:

✓ User Management

- ✓ Product Management
- ✓ Inventory Management
- ✓ Order Management
- ✓ Cart Management
- ✓ Dashboard Monitoring
- ✓ Contact

## 2. Purchasing Plan

Upfront cost: RM 12,791 (waiting for update as requirements changed)

Annual renewal fee: RM 687 (waiting for update as requirements changed)

> Free three years renewal fee

## 3. Cost on Facilities

> Domain name: RM 50/annual (depend on popularity of domain name)

➤ Hosting Server: RM 99/annual (could upgrade the plan as the user's utilization increase)

> Payment Gateway: iPay88 (Example)

Payment Mode	SME Plan	Enterprise Plan	Enterprise Premium
Setup Fee (One Off)	RM 488.00	RM 1388.00	RM 3088.00
Maintenance Fee ( Annual Fee )	RM 500.00	RM 500.00	RM 800.00
Total Included SST 8%	RM1,067.04	RM2,039.04	RM 4199.04
Visa / Master Local	Per Transaction Fee	Per Transaction Fee	Per Transaction Fee
Credit Card (Visa/Master)	2.70%	2.30%	2.00%
Debit Card (Visa/Master)	2.50%	2.00%	1.50%
Credit/ Debit Card (Unionpay)	2.70%	2.30%	2.00%
Visa / Master International	Per Transaction Fee	Per Transaction Fee	Per Transaction Fee
Credit/ Debit Card (Visa/Master and Union Pay)	2.90%	2.70%	2.70%
ARE CENTRE BOOK COMPACES	STPX Only Bellin Ferror  2.70% or RM 0.60 whichever higher	Code below hyperts.	Construction France  2.00% or RM 0.60 whichever higher
MAE	1.00%	1.00%	1.00%
Coost ShopeePay	1.50%	1.50%	1.50%
	1.60%	1.60%	1.60%
GrabPay	1.70%	1.70%	1.70%
BNPL - Buy Now Pay Later	Per Transaction Fee	Per Transaction Fee	Per Transaction Fee
GrabPay ( Postpaid )	6.00%	6.00%	6.00%
GrabPay ( 4 Month Installment )	6.00%	6.00%	6.00%
Atome ( 3 Month Installment )	6.00%	6.00%	6.00%
MobyPay	6.00%	6.00%	6.00%
Payout Frequency			
Settlement Term	Bi-Weekly (Twice settlement a week)	Bi-Weekly (Twice settlement a week)	Bi-Weekly (Twice settlement a week