# **Proposal**

## 1. Project Deliver

> Total Web Pages: 44

> Total Hours: **515 hours** (Approximate 3 months)

Human Resources: 3 developersFree test run duration: 1 month

> Functionalities:

✓ User Management

✓ Product Management

✓ Inventory Management

✓ Order Management

✓ Cart Management

✓ Dashboard Monitoring

✓ Contact

## 2. Purchasing Plan

Upfront cost: RM 14,315

Annual renewal fee: RM 687

> Free three years renewal fee

## 3. Cost on Facilities

> Domain name: RM 50/annual (affected by popularity of domain name)

➤ Hosting Server: RM 99/annual (upgradable as the user utilization increase)

## > Payment Gateway: eGHL

## A) One-Time Payment Gateway (MYR)

|   | STANDARD PACKAGE  | PREMIUM PLAN   | CORPORATE PLAN   |
|---|---|--|--|
| One Time Setup Fee  | RM699   | RM4000   | RM6500   |
|   | RM489.30 [30% discounted]   | RM2,800 [30% discounted]   | RM4,550 [30% discounted]                                 |
| Monthly maintenance fee   | RM25 / month  | RM25 / month   | RMS0 / month   |
| Online Banking (FPX)  | 2.40% or RM0.60 per transaction   | 2.00% or RM0.60 per transaction<br>(Whichever is higher)             | 1.60% or RM0.60 per transaction<br>(Whichever is higher) |
|   |   | Fixed rate of RM1.50 per transaction                                 | Fixed rate of RM1.00 per transaction                     |
| Credit Card (Visa & Master)                                     | 2.40%<br>+ RM0.50 for ticket size < RM40.00   | 2.00%<br>+ RM0.50 for ticket size < RM40.00                          | 1.60%<br>+ RM0.50 for ticket size < RM40.00              |
| Debit Card (Visa & Master)                                      | 2.40%<br>+ RM0.50 for ticket size < RM40.00   | 1.80%<br>+ RM0.50 for ticket size < RM40.00                          | 1.40%<br>+ RM0.50 for ticket size < RM40.00              |
| MyDebit CNP   | 2.40%<br>+ RM0.50 for ticket size < RM40.00   | 1.80%<br>+ RM0.50 for ticket size < RM40.00                          | 1.40%<br>+ RM0.50 for ticket size < RM40.00              |
| nternational Credit Debit Cards                                 | 3.40%<br>+ RM0.50 for ticket size < RM40.00   | 3.00%<br>+ RM0.50 for ticket size < RM40.00                          | 3.00%<br>+ RM0.50 for ticket size < RM40.00              |
| loost E-Wallet  | 1.50%   | 1.30%  | 1.20%  |
| flaybank QRPay (MAE)  | 1.00%   | 1.00%  | 1.00%  |
| hopeePay  | 1.50%   | 1.30%  | 1.20%  |
| 1cash   | 1.50%   | 1.30%  | 1.20%  |
| ouch N' Go  | 1.50%   | 1.30%  | 1.20%  |
| rabPay  | 1.50%   | 1.30%  | 1.20%  |
| rabPay Postpaid (FREE - optional)                               | 6.00%   | 6.00%  | 6.00%  |
| rabPay BNPL Installment (FREE -<br>ptional)                     | 6.00%   | 6.00%  | 6.00%  |
| itome BNPL (FREE - optional)                                    | 5% + RM 1   | 5% + RM 1  | 5% + RM 1  |
| isa Installment (HSBC, Ambank and tand Chart) (FREE - optional) | 3 Months - 2.65% per transaction 6 Months - 3.0% per transaction 9 Months - 3.5% per transaction 12 Months - 4.0% per transaction 18 Months - 5.0% per transaction 24 Months - 6.0% per transaction |  |  |
|   | 0.25% on too of all transactions  | 24 Months - 6.0% per transaction<br>36 Months - 8.0% per transaction |  |

### nt will have additional 0.25% on top of all transactions

Estimated Processing Time for Approval FPX and ewallets (bouch n go, boost, mcash): 2 weeks Credit/Debit Card payment channel

Grabpay, Atome, MAE, Shopeepay: 3 - 4 weeks (wallet provider's approval)
\*Note: Provided all documents have been completed and no pending requirements





