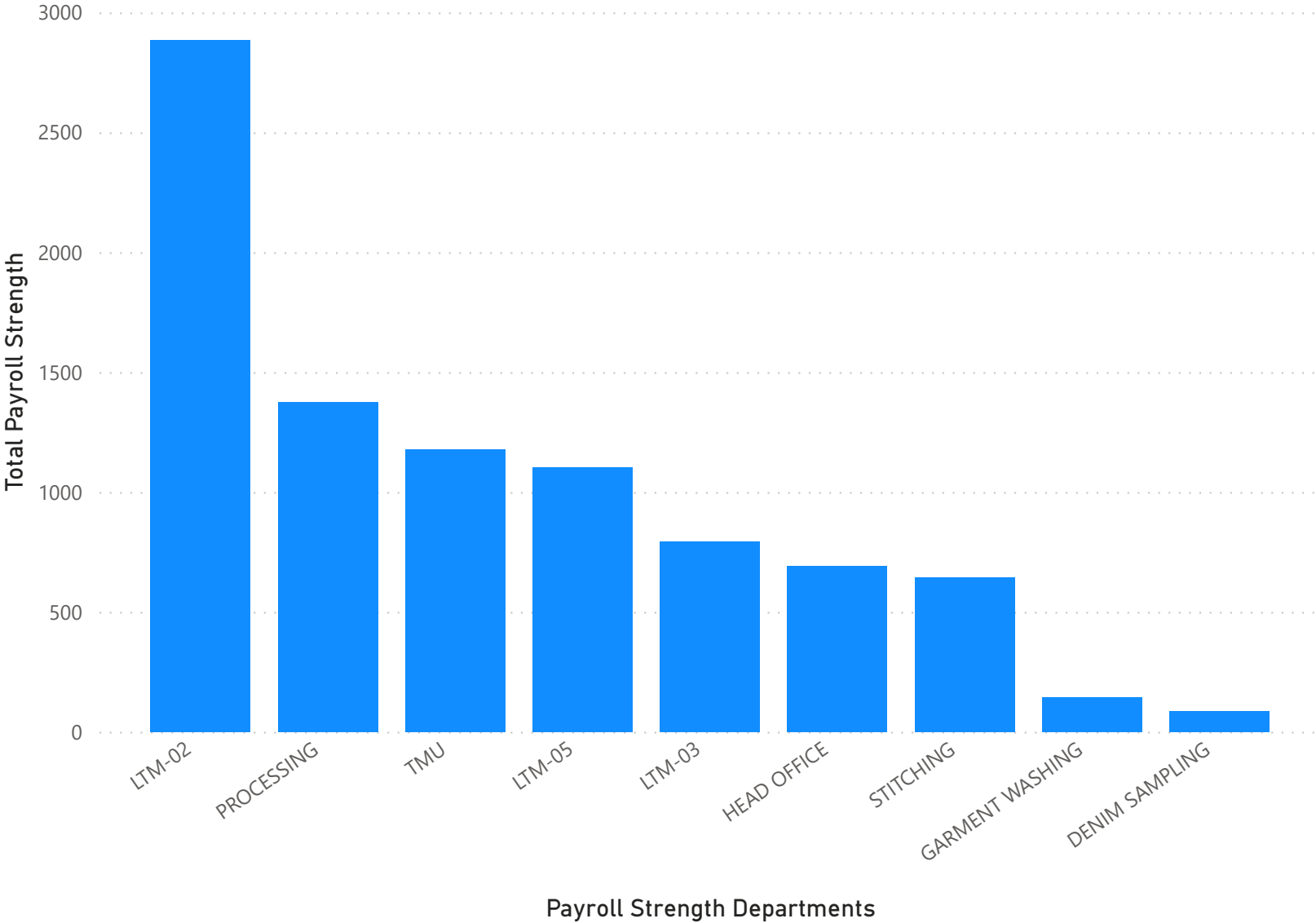
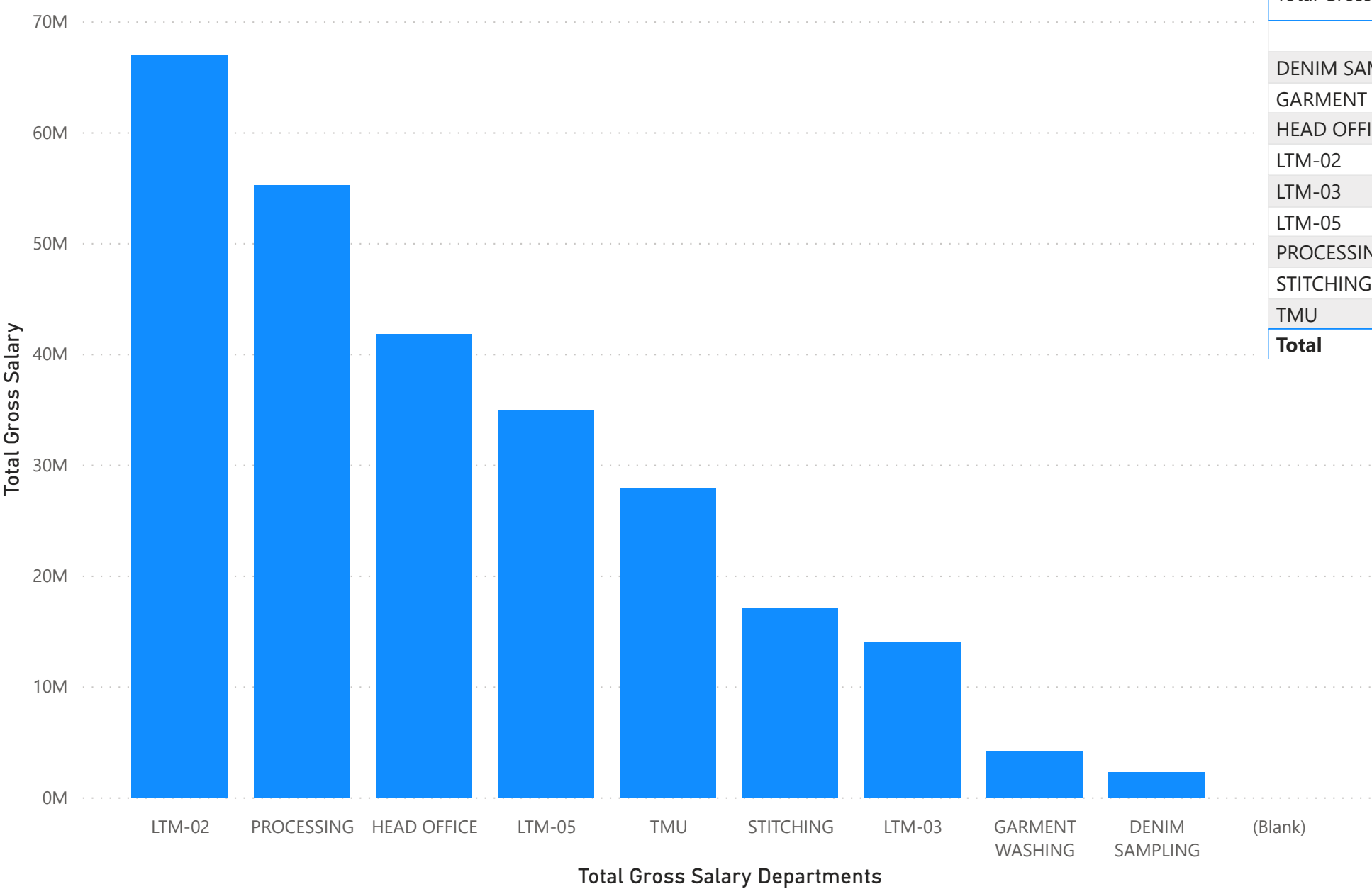


Total Payroll Strength by Payroll Strength Departments



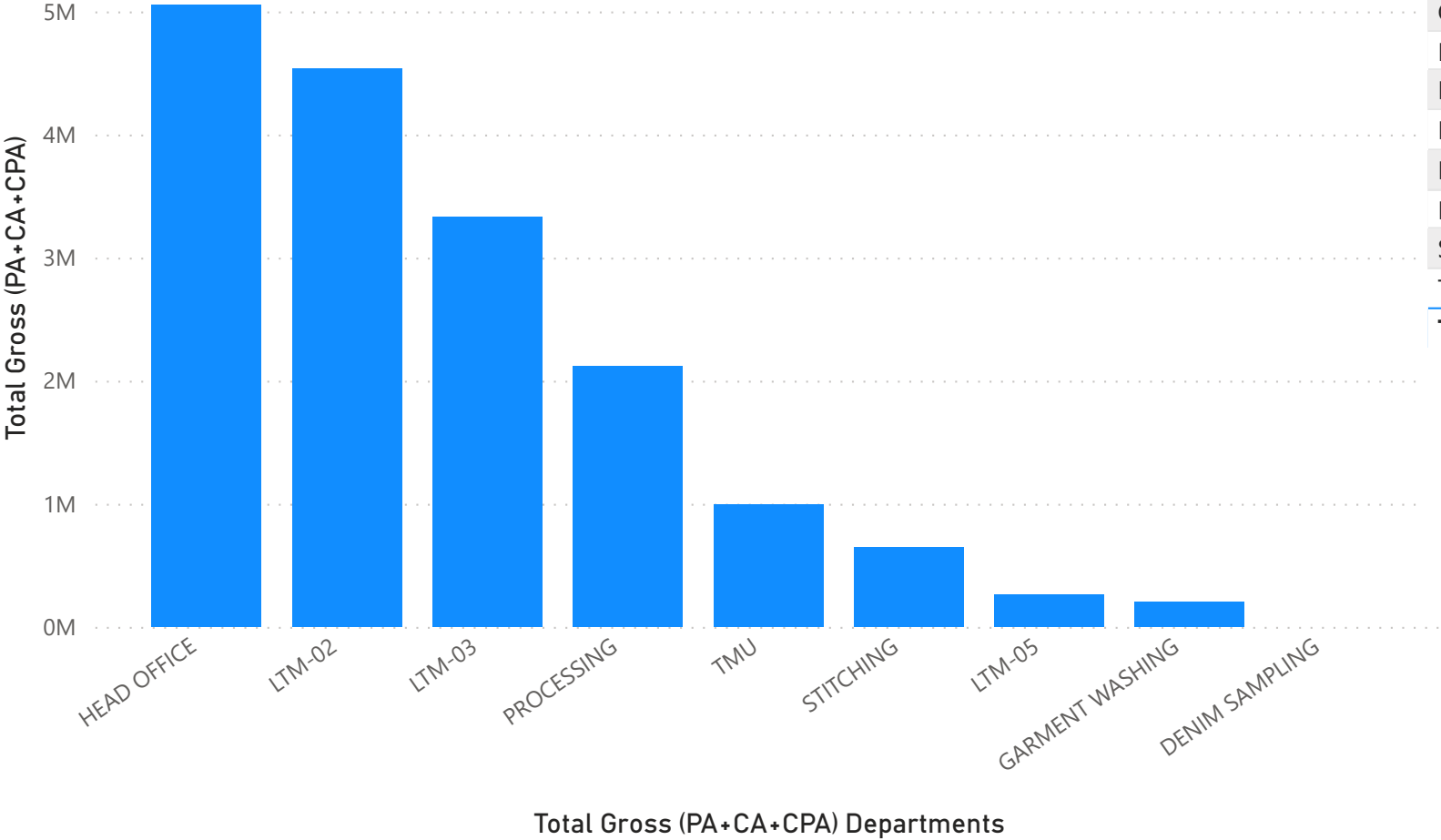
Payroll Strength Departments	Total Payroll Strength
DENIM SAMPLING	87
GARMENT WASHING	143
HEAD OFFICE	693
LTM-02	2884
LTM-03	793
LTM-05	1105
PROCESSING	1374
STITCHING	643
TMU	1178
Total	8900

Total Gross Salary by Total Gross Salary Departments



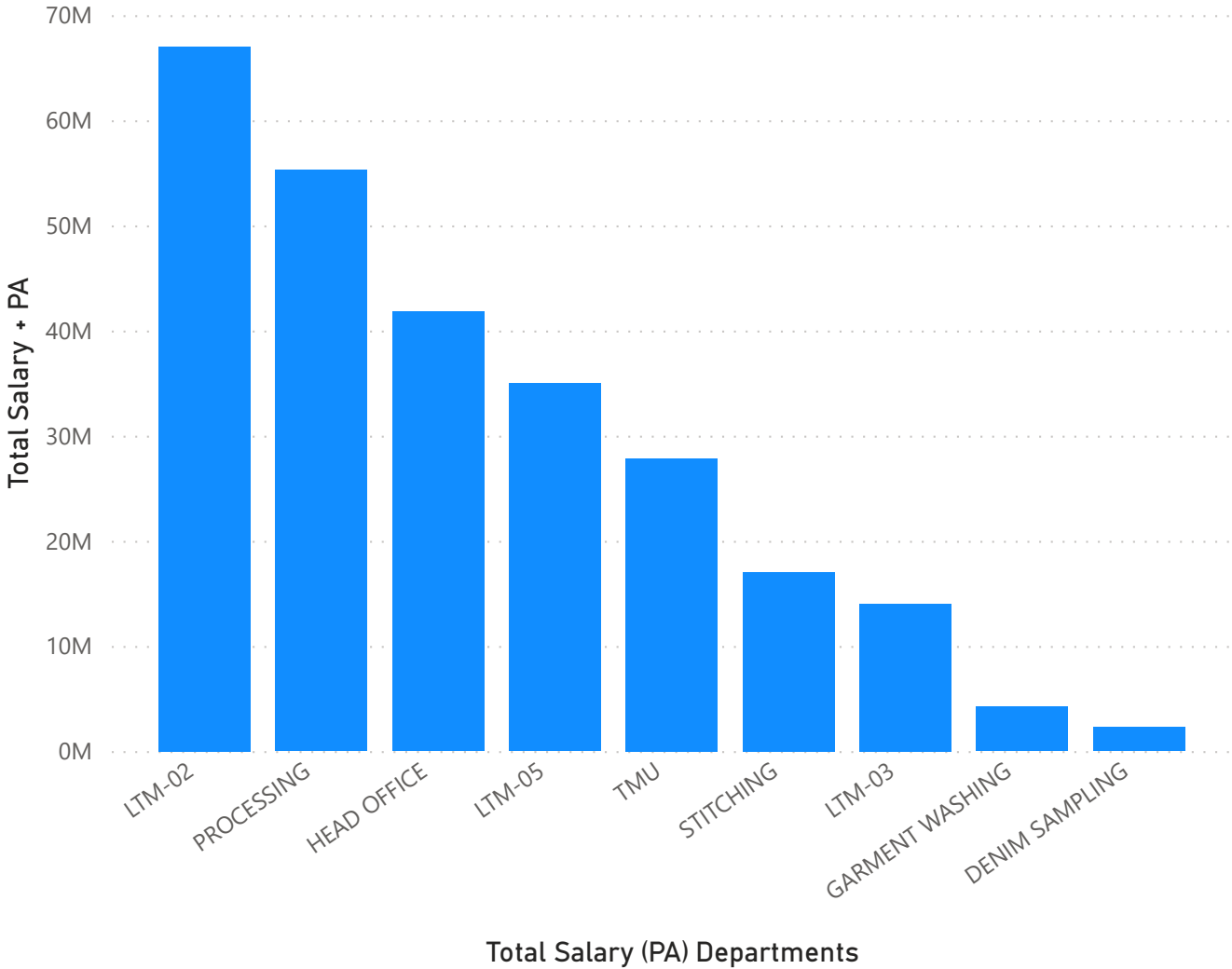
Total Gross Salary Departments	Total Gross Salary
	0
DENIM SAMPLING	2241000
GARMENT WASHING	4200200
HEAD OFFICE	41789092
LTM-02	67005540
LTM-03	14005391
LTM-05	34976102
PROCESSING	55252765
STITCHING	17025280
TMU	27835620
Total	264330990

Total Gross (PA+CA+CPA) by Total Gross (PA+CA+CPA) Departments



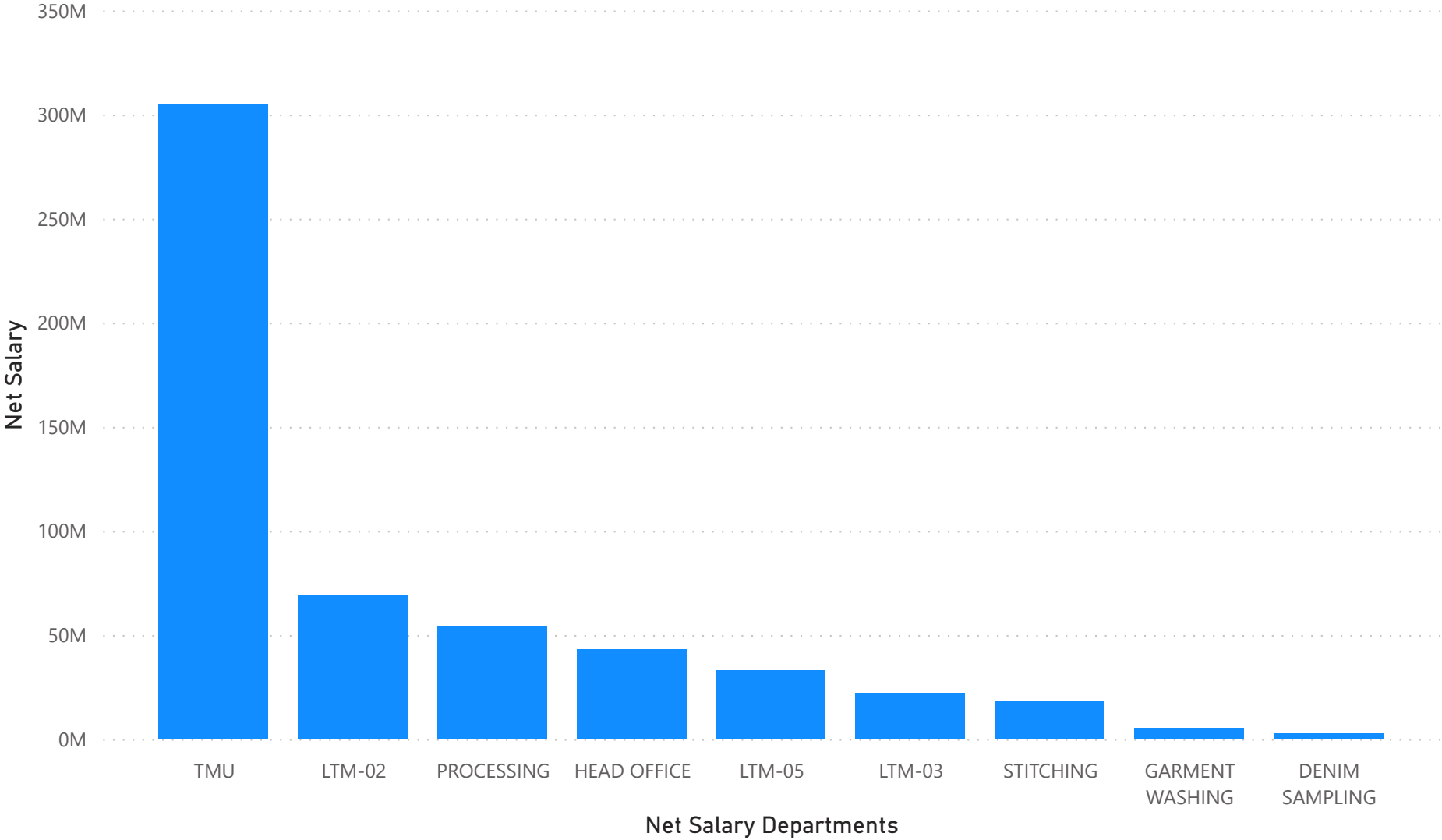
Total Gross (PA+CA+CPA) Departments	Total Gross (PA+CA+CPA)
DENIM SAMPLING	0
GARMENT WASHING	200000
HEAD OFFICE	5050251
LTM-02	4534250
LTM-03	3332914
LTM-05	262290
PROCESSING	2117500
STITCHING	645620
TMU	993403
Total	17136228

Total Salary + PA by Total Salary (PA) Departments



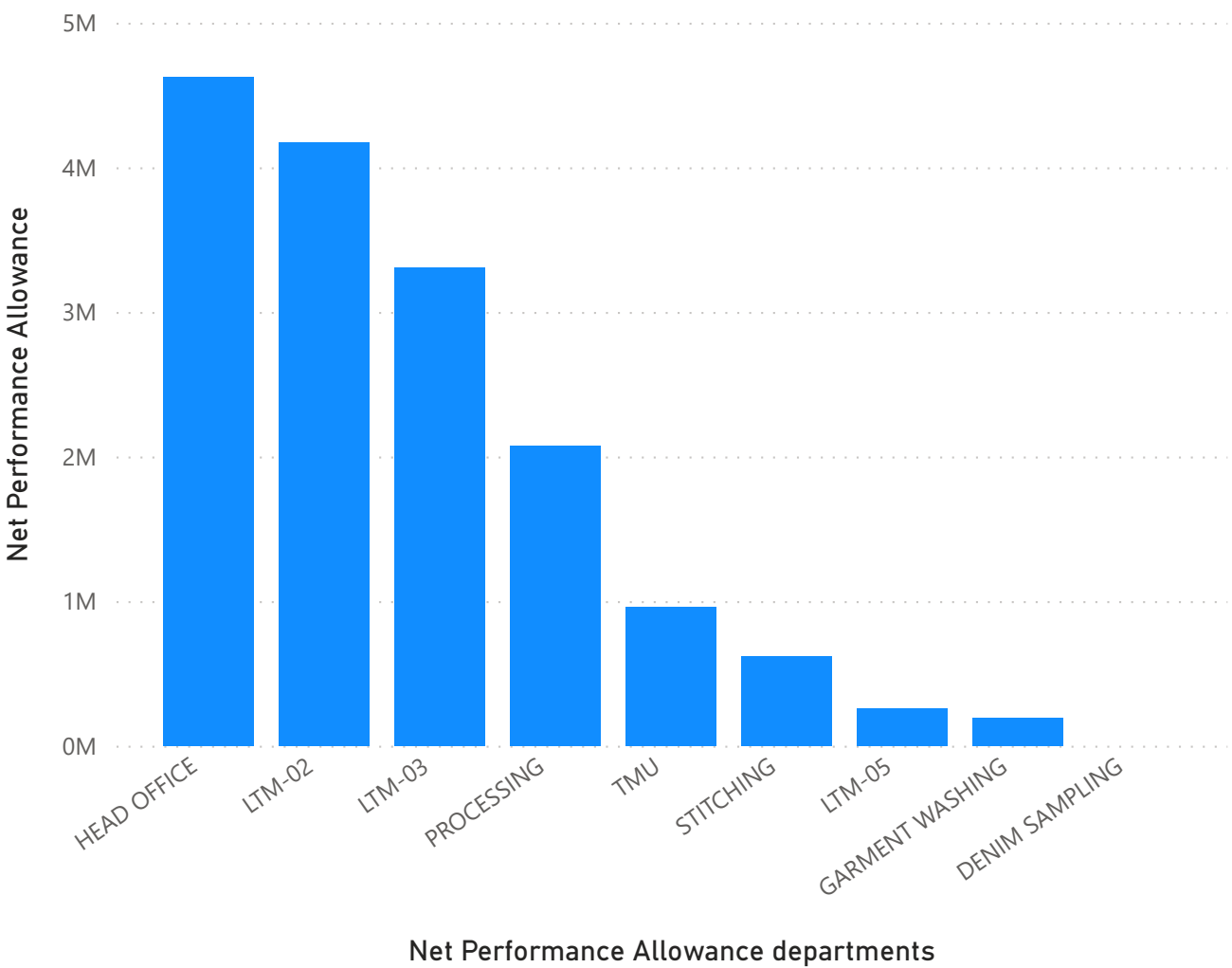
Total Salary (PA) Departments	Total Salary + PA
DENIM SAMPLING	2241000
GARMENT WASHING	4200200
HEAD OFFICE	41789092
LTM-02	67005540
LTM-03	14005391
LTM-05	34976102
PROCESSING	55252765
STITCHING	17025280
TMU	27835620
Total	264330990

Net Salary by Net Salary Departments



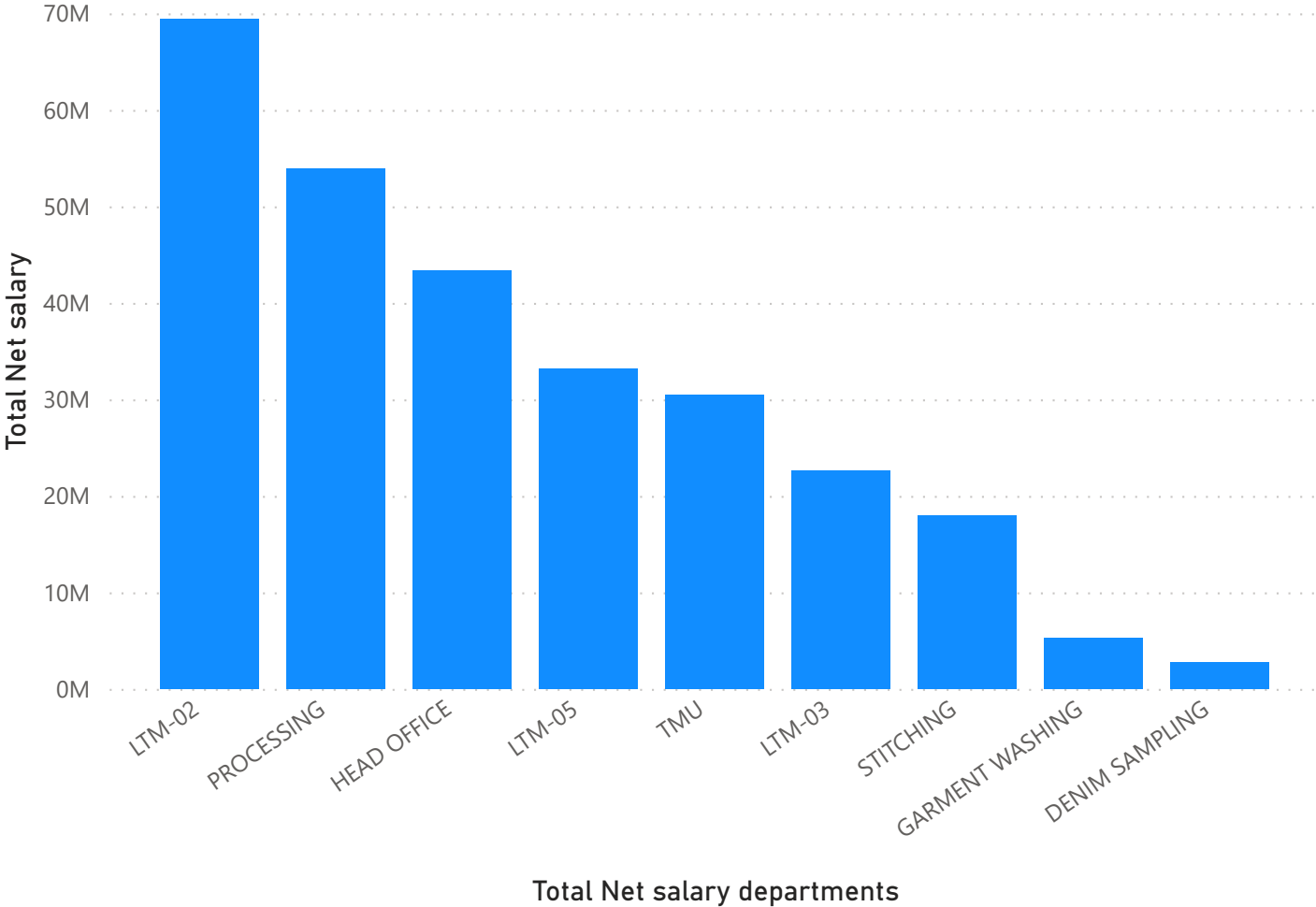
Total Net salary departments	Total Net salary
DENIM SAMPLING	2792653
GARMENT WASHING	5301985
HEAD OFFICE	43341860
LTM-02	69402937
LTM-03	22672753
LTM-05	33205786
PROCESSING	53900743
STITCHING	17999694
TMU	30512492
Total	279130903

Net Performance Allowance by Net Performance Allowance departments



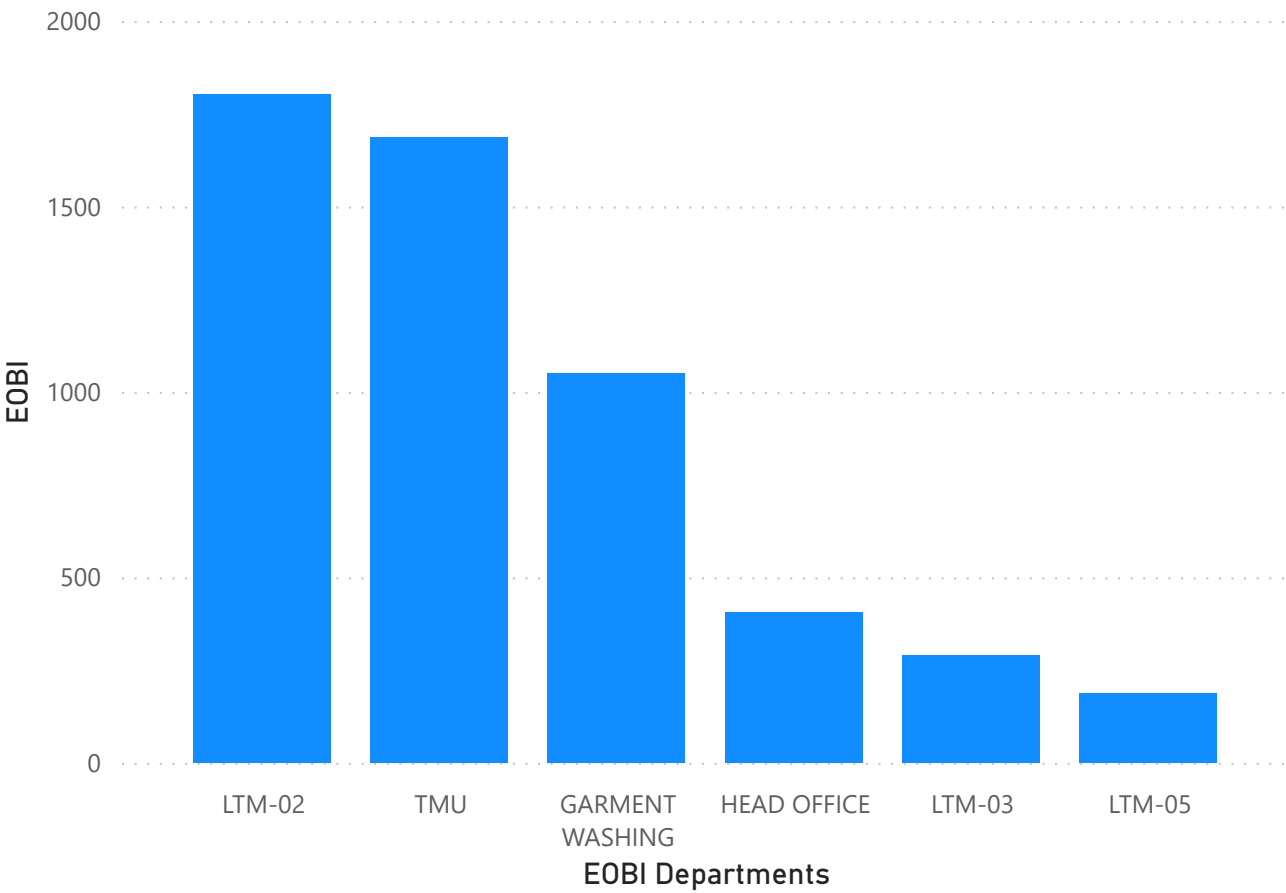
Total Net salary departments	Total Net salary
DENIM SAMPLING	2792653
GARMENT WASHING	5301985
HEAD OFFICE	43341860
LTM-02	69402937
LTM-03	22672753
LTM-05	33205786
PROCESSING	53900743
STITCHING	17999694
TMU	30512492
Total	279130903

Total Net salary by Total Net salary departments



Total Net salary departments	Total Net salary
DENIM SAMPLING	2792653
GARMENT WASHING	5301985
HEAD OFFICE	43341860
LTM-02	69402937
LTM-03	22672753
LTM-05	33205786
PROCESSING	53900743
STITCHING	17999694
TMU	30512492
Total	279130903

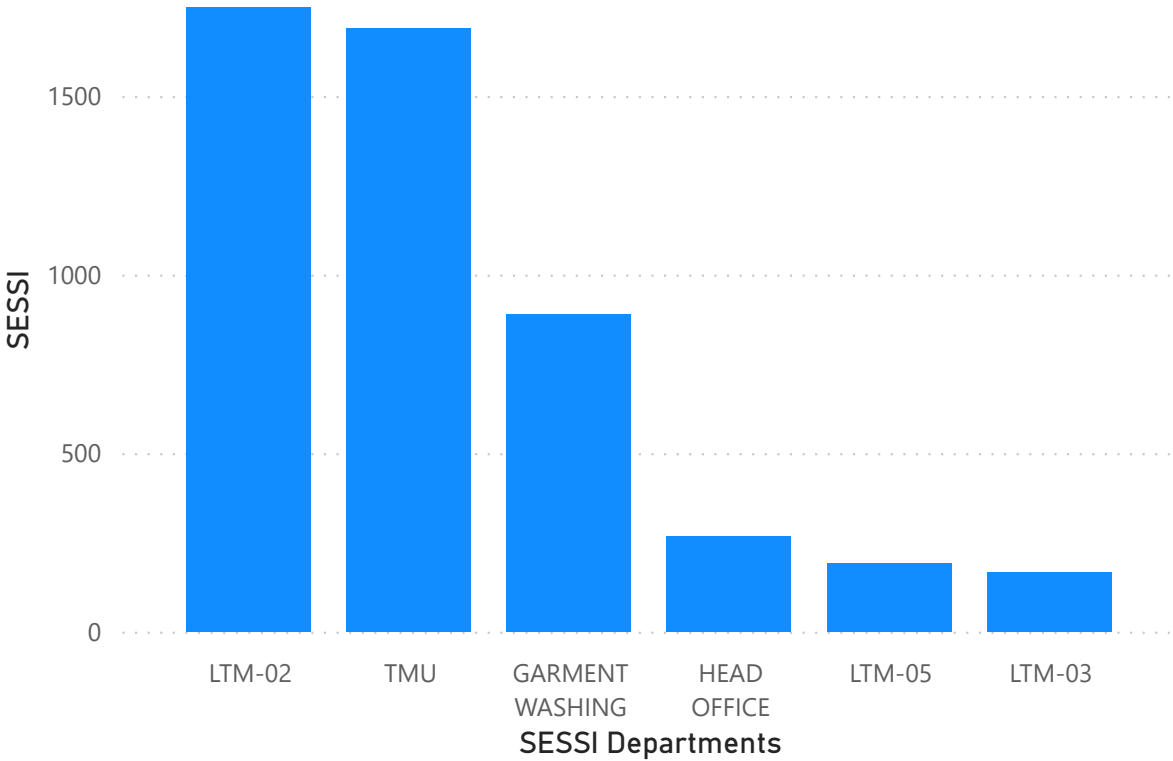
EOBI by EOBI Departments



EOBI Departments	EOBI
GARMENT WASHING	1050
HEAD OFFICE	405
LTM-02	1804
LTM-03	290
LTM-05	188
TMU	1686
Total	5423

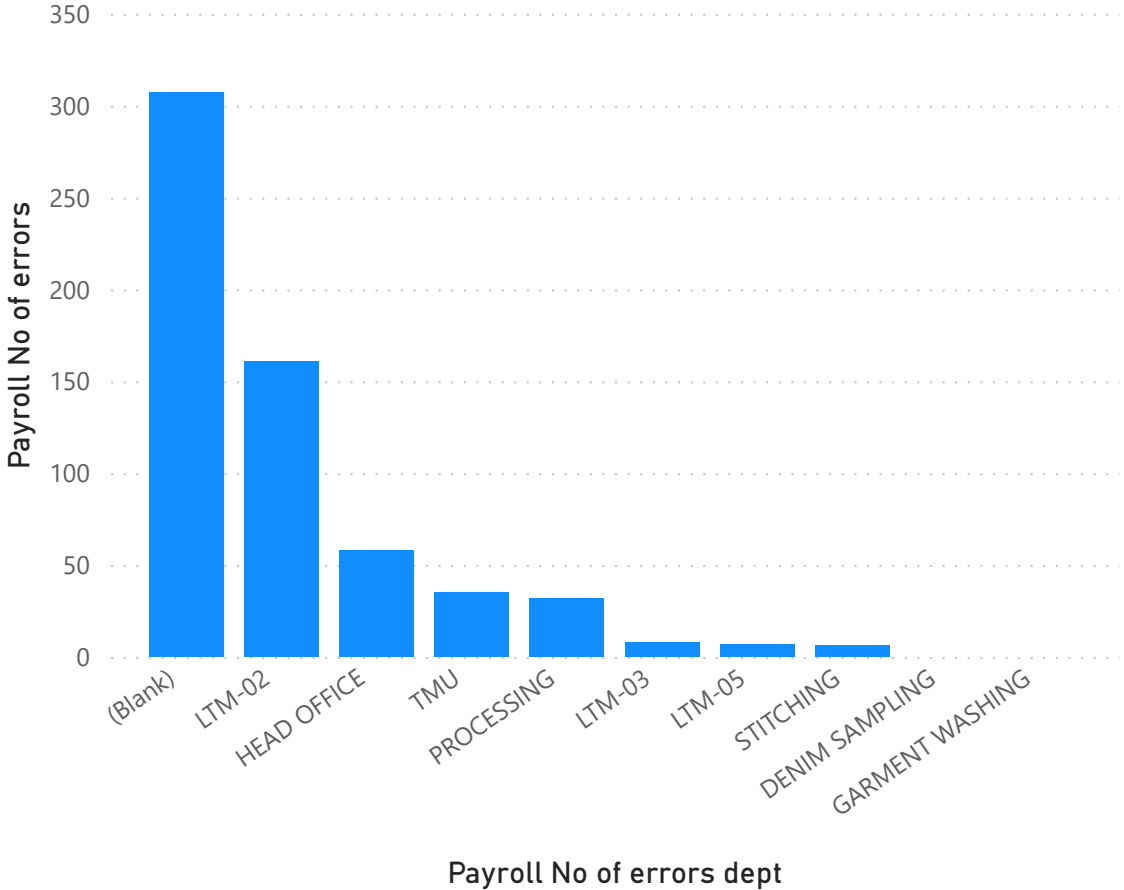


SESSI by SESSI Departments



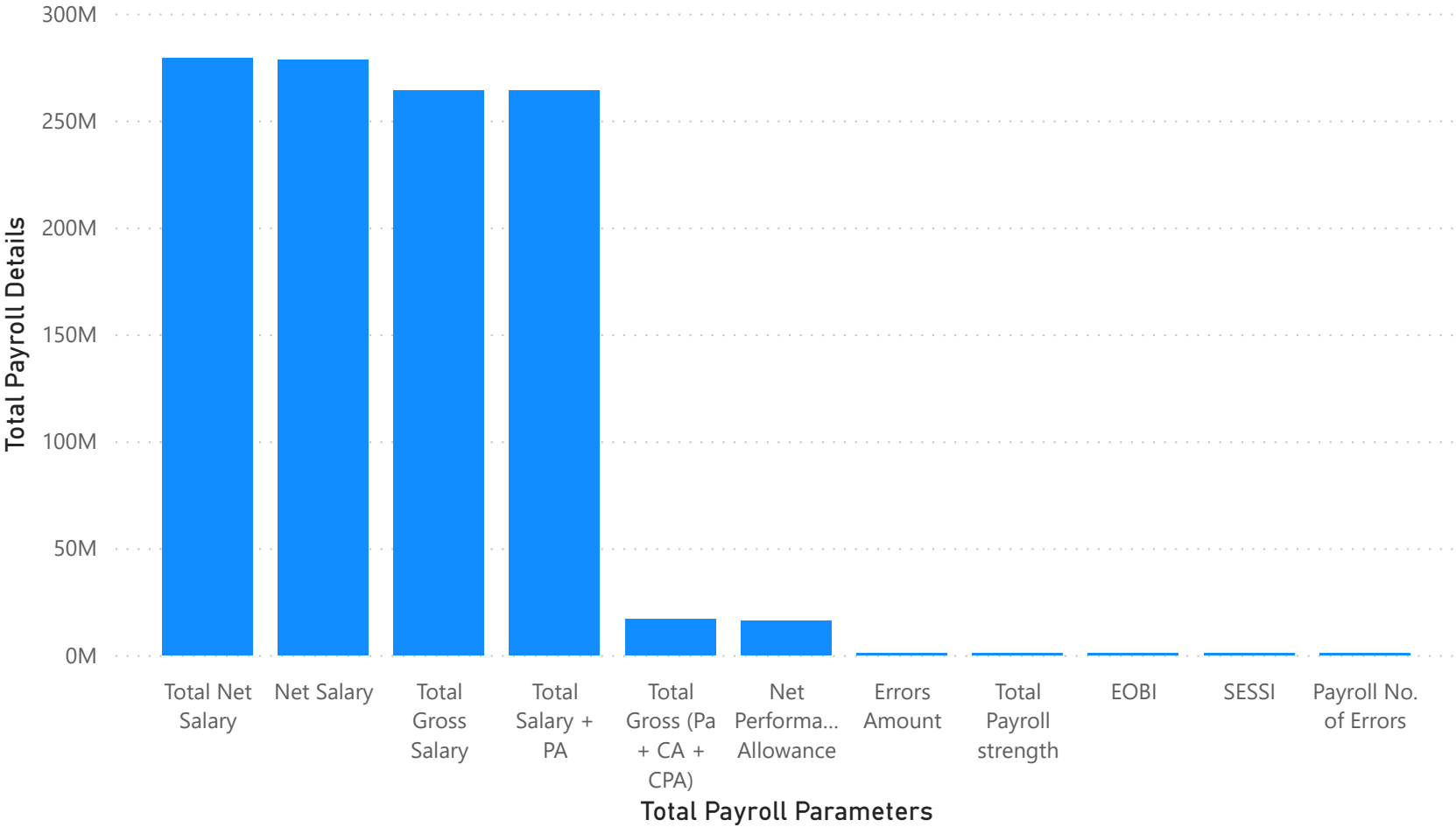
SESSI Departments	SESSI
GARMENT WASHING	890
HEAD OFFICE	268
LTM-02	1749
LTM-03	167
LTM-05	192
TMU	1689
Total	4955

Payroll No of errors by Payroll No of errors dept



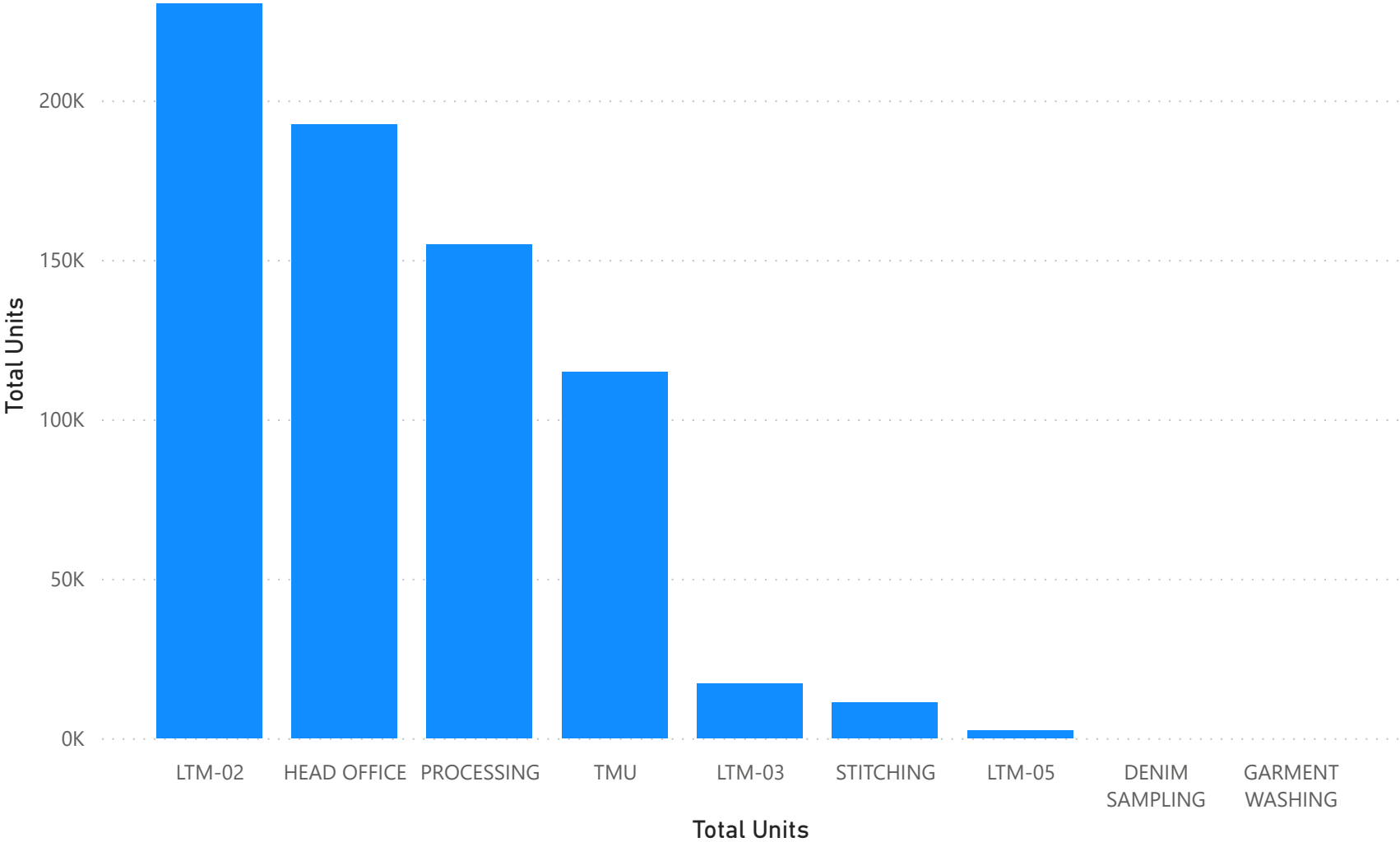
Payroll No of errors dept	Payroll No of errors
	307
DENIM SAMPLING	0
GARMENT WASHING	0
HEAD OFFICE	58
LTM-02	161
LTM-03	8
LTM-05	7
PROCESSING	32
STITCHING	6
TMU	35
Total	614

Total Payroll Details by Total Payroll Parameters



Total Payroll Parameters	Total Payroll Details
EOBI	5423
Errors Amount	723405
Net Performance Allowance	16221526
Net Salary	278538803
Payroll No. of Errors	307
SESSI	4955
Total Gross (Pa + CA + CPA)	17136228
Total Gross Salary	264330990
Total Net Salary	279130903
Total Payroll strength	8846
Total Salary + PA	264330990
Total	1120432376

Total Units by Total Units



Total Units	Total Units
0	DENIM SAMPLING
0	GARMENT WASHING
192602	HEAD OFFICE
230449	LTM-02
17103	LTM-03
2373	LTM-05
154810	PROCESSING
11303	STITCHING
114765	TMU
723405	