

P6 Activity Actual Labour and Completed Labour Comparisons

Activities With Differences Between the Completed Hour Values and Actual Hour Values

Report ID: 0216B [Tech Tips](#)

Report Owner: R. Hall

Process Owner: V. Santhanam

Data Refreshed: 29-Aug-19

Filters Applied: Programs: SS

Vendors: All Vendors Included

Unit: U0

Bundles: All Bundles

Projects: All Projects Included

PIEPCCC: All PIEPCCC

Report Type: Safe Storage Execution

Activity Level: 2

Bundle/Project	Budgeted Labour	Actual Labour	Percent Complete	Completed Labour	# of Activities	# of Activities With Issues	% of Activities With Issues	% Budget Difference
Balance of Plant/End Statings	79,170	0	0%	0	4	0	0%	0.0%
85620 - 85620 - End Statings - Pick A (PC)	39,585	0	0%	0	2	0	0%	0.0%
85621 - 85621 - End Statings - Pick B (PC)	39,585	0	0%	0	2	0	0%	0.0%

Activity	Budgeted Labour	Actual Labour	Percent Complete	Completed Labour				
All Level 2 activities actual labour hours that matches their completed labour hours.								
Building Heating	69,184	0	0%	0	4	0	0%	0.0%
85101 - 85101 - Existing Boilers Modifications	51,881	0	0%	0	2	0	0%	0.0%
85103 - 85103 - Other Heating Modifications	17,303	0	0%	0	2	0	0%	0.0%
Defuel	18,800	0	0%	0	18	0	0%	0.0%
Dewater D2O	36,116	260	6%	2,059	23	6	26%	5.0%
85201 - 85201 - D2O Storage and Transfer Mods	29,516	260	7%	2,059	11	6	55%	6.1%
85301 - 85301 - Dewater D2O Tooling	6,600	0	0%	0	6	0	0%	0.0%
85302 - 85302 - Dewater D2O in Primary Heat Transport System (PHT)	0	0	0%	0	1	0	0%	0.0%

Activity	Budgeted Labour	Actual Labour	Percent Complete	Completed Labour				
All Level 2 activities actual labour hours that matches their completed labour hours.								
85303 - 85303 - Dewater D2O in Moderator	0	0	0%	0	2	0	0%	0.0%
85304 - 85304 - D2O Site Transfer	0	0	0%	0	3	0	0%	0.0%
Electrical Modifications	40,041	0	0%	0	6	0	0%	0.0%
Functional	4,359,766	0	0%	0	6	0	0%	0.0%
85811 - 85811 - Operations & Maintenance - Operations	1,149,893	0	0%	0	1	0	0%	0.0%
85812 - 85812 - Operations & Maintenance - Maintenance	2,175,414	0	0%	0	1	0	0%	0.0%
85813 - 85813 - Operations & Maintenance - Chemistry & Environment	294,152	0	0%	0	1	0	0%	0.0%

Activity	Budgeted Labour	Actual Labour	Percent Complete	Completed Labour				
All Level 2 activities actual labour hours that matches their completed labour hours.								
85814 - 85814 - Operations & Maintenance - Radiation Protection	579,447	0	0%	0	1	0	0%	0.0%

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Activity	Budgeted Labour	Actual Labour	Percent Complete	Completed Labour				
All Level 2 activities actual labour hours that matches their completed labour hours.								
85817 - 85817 - Construction Execution Management	0	0	0%	0	1	0	0%	0.0%
85820 - 85820 - Waste Management	160,860	0	0%	0	1	0	0%	0.0%
Water System	17,754	0	0%	0	4	0	0%	0.0%
Total Program	4,620,831	260	0%	2,059	65	6	9%	0.0%

Note: Activites are considered to have issues if the difference between the actual hours and the completed hours (budget multiplied by percent complete) is greater than 10% of the budget.