

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MC6232, MB6232 - Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune131,Mayur Colony,Kothrud,Pune 411029
Address	131, Mayur Colony, Kothrud

Online fee approval proposal for academic year 2025-26

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).	Yes
8	Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
9	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
10	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
11	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
12	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
13	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
14	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
15	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
16	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
17	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
18	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
19	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
20	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents		
Sr No	Income Head	Particulars
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation). Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation). Yes

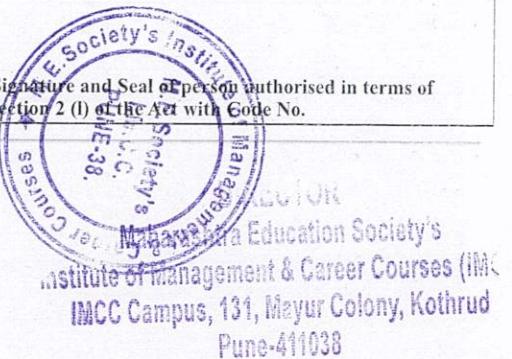
Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (%)	Opening WDV as on 31 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F = (B+C1)x A + C2 x (A/2) - D \times A$	(Closing WDV)G=E-F	MCA	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	9475736	143880	1479012	0	11098628	2589781	8508848	1294890	1294891	0	0	0	0
2	Books	25	756845	1313910	51195	114592	2007358	495440	1511918	247720	247720	0	0	0	0
3	FURNITURE	15	6307615	29750	70338	11569	6396134	954145	5441989	477072	477073	0	0	0	0
4	MACHINERY	15	3500211	184179	192954	90277	3787067	553589	3233479	276794	276795	0	0	0	0
Total			20040407	1671719	1793499	216438	23289187	4592955	18696234	2296476	2296479	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	<p>For Nikhil Patankar & Associates Chartered Accountants FRN 131473W</p> <p>Signature and Seal of the company Chartered Accountant and Auditors</p> 	<p>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</p> 
------	---	---

CA Nikhil Arun Patankar
Proprietor
M.No. : 135981
UDIN:2G135981BKCMKE7063
Date: 29/11/2024.



FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	maharashtra education society		
Address	MES BHAVAN, 1214-1215, SADASHIV PETH, PUNE-411030.MAHARASHTRA	Pin Code	411030
District	Pune	Taluka	Pune City
Telephone STD Code	20	Telephone No.	02041038100
Mobile Number of Authorize Person to whom the communication can be sent.	7720062425	Whatsapp No.	7720062425
E-mail ID	ceo.mes@mespune.in	Trust Website	https://mespune.in
Registration No. of the Trust	no. f 103	Year of Establishment of the Trust	1952
Registration Date	09-10-1953	Trust PAN No.	AAATM1703E
Trust TAN No.	klpm03020d	Is GST Number Applicable for the Trust?	Y
		Trust GST Number	27aaatm1703e1z3

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI BABASAHEB A SHINDE	PRESIDENT/CHAIRMAN	BAHPS0089P	BUSINESSMAN	NO				
2	SMT. ANANDI MAHESH PATIL	VICE PRESIDENT	AHVPP5761B	INDUSTRIALIST	NO				
3	SHRI DEODATTA C. BHISHIKAR	MEMBER OF THE TRUST	AAYPB6854D	INDUSTRIALIST (RETD.)	NO				
4	SHRI VIJAYA BHALERAO	MEMBER OF THE TRUST	AAVPB4376R	ICT CONSULTANT	NO				
5	ADV. SAGAR NEVASE	MEMBER OF THE TRUST	ADLPN0213A	ADVOCATE	NO				
6	DR. VIVEK BALKRISHNA KANADE	MEMBER OF THE TRUST	ACEPK2730R	EYE SPECIALIST	NO				
7	SHRI. RAHUL HARI MIRASDAR	MEMBER OF THE TRUST	AEHPM5732Q	CA	NO				
8	DR. RAJIV VASANT HAJIRNIS	MEMBER OF THE TRUST	AAHPH1809F	PRINCIPAL (RETD.)	NO				
9	SHRI. AJAY BHALCHANDRA PUROHIT	MEMBER OF THE TRUST	ABQPP0583L	INDUSTRIALIST	NO				
10	SHRI. SUNIL SUTAWANE	MEMBER OF THE TRUST	AEOPS1940M	REPRESENTATIVE OF GARWARE CHARITABLE TRUST	NO				
11	SMT. MAITREYEE MANDAR DESAI	MEMBER OF THE TRUST	AIMPK1708M	BUSINESS WOMEN	NO				
12	DR. DILIP NARAYNDAS SHETH	MEMBER OF THE TRUST	ADEPS6257N	PRINCIPAL (RETD.)	NO				
13	DR. ATUL PRAKASH KULKARNI	SECRETARY	AOYPK2706H	EMPLOYEE	NO				
14	GOVIND DILIPRAO KULKARNI	MEMBER OF THE TRUST	AQMPK2857R	EMPLOYEE	NO				
15	DR. BHARAT SIDRAM VHANKATE	MEMBER OF THE TRUST	ABNPV3853E	EMPLOYEE	NO				
16	SHRI. SUDHIR TUKARAM BHOSALE	MEMBER OF THE TRUST	AAZPB5313N	EMPLOYEE	NO				
17	DR. SANTOSH DINKARRAO DESHPANDE	MEMBER OF THE TRUST	AKCPD3124E	EMPLOYEE	YES	TEACHING	DIRECTOR	APPROVED	View

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
--------	---------------	--	---------	----------	-------------------	-------------	-------------------------------	--------------------

1	FRA	MES INSTITUTE MANAGEMENT & CARRIER COURSES (IMCC)	131 MAYUR COLONY KOTHруд PUNE	6232	1983	MCA DTL	EDU	OWNED
2	FRA	MES SCHOOL OF NURSING	GHANEKHUNT - LOTE TAL- KHED , DIST- RATNAGIRI	0532	2009	ANM GNM	EDU	OWNED
3	FRA	MES SCHOOL OF NURSING	GHANEKHUNT LOTE, RATNAGIRI	0075	2009	ANM AUXILARY NURSING MIDWIFERY	EDU	RENTED
4	FRA	MES COLLEGE OF NURSING	GHANEKHUNT LOTE, RATNAGIRI	0049	2010	BASIC BSC NURSING	EDU	RENTED
5	FRA	MES AURVEDICMAHAVIDYALAY	GHANEKHUNT LOTE, RATNAGIRI	0041	2010	BAMS BACHELOR AYURVED MEDICINE AND SURGERY	EDU	RENTED
6	FRA	MES AYURVED MAHAVIDYALAYA	GHANEKHUNT - LOTE TAL- KHED , DIST- RATNAGIRI	0041	2010	BAMS PG AYURVED	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5405	0	5405
Cost(Amount. in Rs.)	159066330	0	159066330
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc.:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5405	0	5405
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
 DIRECTOR <i>Maharashtra Education Society's</i> Institute of Management & Career Courses (IMCC) IMCC Campus, 131, Mayur Colony, Kothrud Pune-411038			



Institute Information		Institute Information	
Directorate Code of Establishment	MC6232	Year of Establishment	1983
Address	131, Mayur Colony, Kothrud		
Village	PUNE	PIN Code	411038
District	Pune	Taluka	Haveli
Telephone STD Code	020	Telephone No.	25466271
Mobile Number	8308398100	WhatsApp Number	8308398100
Official Email id to receive and send official communication	director.imcc@mespune.in	Alternate E-Mail	spp.imcc@mespune.in
Institute Website	https://imcc.mespune.in/home/	Institute TAN No.	pnem02801b
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	Yes Date of Declaration of Autonomus : 19-01-2024 View
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	Dr. Santosh D. Deshpande	Person duly authorised in terms of section 2 (l) of the Act	Dr Santosh D Deshpande Designation: Director Mobile No: 8308398100

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	AXIS BANK LTD	1040100075101	MAYUR COLONY
2	BANK OF MAHARASHTRA	60051818281	MAYUR COLONY
3	JANATA SAHKARI BANK LTD	2201000016578	KARVE ROAD
4	BANK OF MAHARASHTRA	60338562073	KARVE ROAD
5	AXIS BANK LTD	919010051881250	KARVE NAGAR
6	JANATA SAHKARI BANK LTD	15316226	BAJIRAO ROAD
7	AXIS BANK LTD	919010045902310	MAYUR COLONY

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MBA-M. B. A.	2019	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 10-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 23-03-2024 View
2	MCA	MCA-Master in Computer Application	1983	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 24-02-2016 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 23-03-2024 View

FORM B Proforma for information of Institutes**Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream	MBA	MCA
Course Code	MBA	MCA
Duration	2	2
2023-24	SI	180
	LE	0
	MQ	144
	DSY	0
	IQ	36
	EWS	14
	TFWS	9
	NRI	0
	JS	0
	TS	0
2022-23	RS	0
	SI	180
	LE	0
	MQ	138
	DSY	0
	IQ	36
	EWS	15
	TFWS	7
	NRI	0
	JS	0
2021-22	TS	0
	RS	0
	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
2020-21	JS	0
	TS	0
	RS	0
	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0

	TS	0	0
	RS	0	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2018-19	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
Total		759	767

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	A+ (40) Date of declaration: 19-07-2023 NAAC Certificate: View	N (0)	38.1	100%	27
2	MCA	A+ (40) Date of declaration: 19-07-2023 NAAC Certificate: View	N (0)	62.5	32%	28

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	MC6232 - Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029
Address	131, Mayur Colony, Kothrud

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	OTHER INCOME	6,55,948	3,10,391	3,41,257	4,300	0	0	0
2	OTHER FEES	12,00,104	0	0	12,00,104	0	0	0
3	EDUCATION RECEIPTS	9,77,64,576	5,37,67,859	4,39,96,717	0	0	0	0
4	MISCELLANEOUS RECEIPTS	7,39,215	3,69,607	3,69,608	0	0	0	0
5	WRITE BACK	3,64,000	1,82,000	1,82,000	0	0	0	0
6	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	19,31,109	9,65,554	9,65,555	0	0	0	0
7	ELIGIBILITY FEE INCOME	1,76,070	88,200	84,540	3,330	0	0	0
8	UNIVERSITY PRORATA INCOME	2,40,165	1,19,465	1,18,380	2,320	0	0	0
Total Income		10,30,71,187	5,58,03,076	4,60,58,057	12,10,054	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	Sale of assets (like old computers equipment etc)	364000	Total 1,82,000	Total 1,82,000	0	0	0	0
2	Bank Interest Income	263100	Total 1,31,550	Total 1,31,550	0	0	0	0
3	Fine and Penalties	6400	Total 3,200	Total 3,200	0	0	0	0
4	L.C. (Leaving Certificate) Fees Income	22400	Total 14,000	Total 4,100	4,300	0	0	0
5	Regular Students University Exam Fee Income	292882	Total 1,46,441	Total 1,46,441	0	0	0	0
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	240165	Total 1,19,465	Total 1,18,380	2,320	0	0	0
7	Admission Cancellation Fees	57066	Total 5,900	Total 51,166	0	0	0	0
8	Eligibility Fee Income	176070	Total 88,200	Total 84,540	3,330	0	0	0
9	Bonafide Certificate Fees	14100	Total 9,300	Total 4,800	0	0	0	0
10	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	86892979	Total 4,77,85,917	Total 3,91,07,062	0	0	0	0
11	All Receipts other than above under whatsoever head collected	1939319	Total 3,69,607	Total 3,69,608	12,00,104	0	0	0
12	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	10871597	Total 59,81,942	Total 48,89,655	0	0	0	0
13	Deficit - Excess of Expenditure over Income	1931109	Total 9,65,554	Total 9,65,555	0	0	0	0
Total Income		10,30,71,187	5,58,03,076	4,60,58,057	12,10,054	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	PROPERTY TAX	11,27,068	5,63,534	5,63,534	0	0	0	0

2	REPAIRS & MAINTENANCE	87,93,556	43,96,777	43,96,779	0	0	0	0
3	BANK INTEREST, CONFERENCE & SEMINAR, NAAC EPEN	14,20,990	7,10,494	7,10,496	0	0	0	0
4	MEETING FEE EXPENSES, PRATINTING & STATIONERY	13,92,176	6,97,845	6,94,331	0	0	0	0
5	ESTABLISHMENT EXPENSES, GARDENING, HOUSEKEEPING, S	99,32,971	58,44,995	40,87,976	0	0	0	0
6	OTHER EXPENSES, DEPRECIATION, MAGAZINE, JOURNALS	1,16,98,950	57,20,724	57,20,726	2,57,500	0	0	0
7	STIPEND, REMUNERATION, AFFILIATION, UNIVERSITY FEE	13,46,017	6,18,556	7,21,811	5,650	0	0	0
8	AUDIT FEE, ADVERTISEMENT, STUDENT RELATED EXPENSE	34,70,460	17,38,603	17,31,857	0	0	0	0
9	SALARY TO STAFF	6,38,88,999	3,50,44,995	2,87,66,404	77,600	0	0	0
Total Expenses		10,30,71,187	5,53,36,523	4,73,93,914	3,40,750	0	0	0

Expenses Conversion Details								
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			MCA	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	37806698	Total 2,11,40,816 Paid 2,11,40,816 Provision for Unpaid 0 Claimed 2,11,40,816	Total 1,66,65,882 Paid 1,66,65,882 Provision for Unpaid 0 Claimed 1,66,65,882	0	0	0	0
Salary - Teaching Staff	Gratuity provision	2035320	Total 10,17,660 Paid 0 Provision for Unpaid 0 Claimed 10,17,660	Total 10,17,660 Paid 0 Provision for Unpaid 0 Claimed 10,17,660	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	1318160	Total 6,59,080 Paid 6,59,080 Provision for Unpaid 0 Claimed 6,59,080	Total 6,59,080 Paid 6,59,080 Provision for Unpaid 0 Claimed 6,59,080	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	18480436	Total 1,06,88,674 Paid 1,06,88,674 Provision for Unpaid 0 Claimed 1,06,88,674	Total 77,91,762 Paid 77,91,762 Provision for Unpaid 0 Claimed 77,91,762	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	2204930	Total 11,02,465 Paid 0 Provision for Unpaid 0 Claimed 11,02,465	Total 11,02,465 Paid 0 Provision for Unpaid 0 Claimed 11,02,465	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	1724005	Total 1,65,850 Claimed 1,65,850	Total 14,80,555 Claimed 14,80,555	77,600	0	0	0
Honorarium/Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	319450	Total 2,70,450 Claimed 2,70,450	Total 49,000 Claimed 49,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority</u>	756562	Total 3,24,281 Claimed 3,24,281	Total 4,32,281 Claimed 4,32,281	0	0	0	0

Affiliation	University Affiliation Fee	88750	Total 44,375 Claimed 44,375	Total 44,375 Claimed 44,375	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university</u> <u>(Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	176070	Total 88,200 Claimed 88,200	Total 84,540 Claimed 84,540	3,330	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university</u> <u>(Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)</u>	227725	Total 1,13,245 Claimed 1,13,245	Total 1,12,160 Claimed 1,12,160	2,320	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	96910	Total 48,455 Claimed 48,455	Total 48,455 Claimed 48,455	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	3433581	Total 17,16,790 Claimed 17,16,790	Total 17,16,791 Claimed 17,16,791	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	4029616	Total 20,14,808 Claimed 20,14,808	Total 20,14,808 Claimed 20,14,808	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	1178817	Total 5,89,408 Claimed 5,89,408	Total 5,89,409 Claimed 5,89,409	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	151542	Total 75,771 Claimed 75,771	Total 75,771 Claimed 75,771	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/N/A Tax etc.	1127068	Total 5,63,534 Claimed 5,63,534	Total 5,63,534 Claimed 5,63,534	0	0	0	0
Audit Fees	Audit Fee - College	59000	Total 29,500 Claimed 29,500	Total 29,500 Claimed 29,500	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	41449	Total 24,100 Claimed 24,100	Total 17,349 Claimed 17,349	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	184059	Total 92,029 Claimed 92,029	Total 92,030 Claimed 92,030	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	18540	Total 9,270 Claimed 9,270	Total 9,270 Claimed 9,270	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	61582	Total 30,791 Claimed 30,791	Total 30,791 Claimed 30,791	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	100215	Total 50,107 Claimed 50,107	Total 50,108 Claimed 50,108	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	845569	Total 4,22,784 Claimed 4,22,784	Total 4,22,785 Claimed 4,22,785	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	167122	Total 83,561 Claimed 83,561	Total 83,561 Claimed 83,561	0	0	0	0

Expenses related to Students	4. Training & placement expenses	1568319	Total 7,84,159 Claimed 7,84,159	Total 7,84,160 Claimed 7,84,160	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</u>	167215	Total 83,607 Claimed 83,607	Total 83,608 Claimed 83,608	0	0	0	0
Expenses related to Students	6. Induction Program	17250	Total 8,625 Claimed 8,625	Total 8,625 Claimed 8,625	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	240140	Total 1,20,070 Claimed 1,20,070	Total 1,20,070 Claimed 1,20,070	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	1436	Total 718 Claimed 718	Total 718 Claimed 718	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	113217	Total 56,608 Claimed 56,608	Total 56,609 Claimed 56,609	0	0	0	0
Conference and Seminar	Student competition	250773	Total 1,25,386 Claimed 1,25,386	Total 1,25,387 Claimed 1,25,387	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	527896	Total 2,63,948 Claimed 2,63,948	Total 2,63,948 Claimed 2,63,948	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	527668	Total 2,63,834 Claimed 2,63,834	Total 2,63,834 Claimed 2,63,834	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	518006	Total 2,59,003 Claimed 2,59,003	Total 2,59,003 Claimed 2,59,003	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	143338	Total 71,669 Claimed 71,669	Total 71,669 Claimed 71,669	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	145644	Total 74,580 Claimed 74,580	Total 71,064 Claimed 71,064	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	21249	Total 10,624 Claimed 10,624	Total 10,625 Claimed 10,625	0	0	0	0
Communication Expenses	Postage, Courier Charges	100	Total 50 Claimed 50	Total 50 Claimed 50	0	0	0	0
Printing and Stationery	Exam papers and form printing	171220	Total 85,610 Claimed 85,610	Total 85,610 Claimed 85,610	0	0	0	0
Printing and Stationery	Other stationary	392619	Total 1,96,309 Claimed 1,96,309	Total 1,96,310 Claimed 1,96,310	0	0	0	0
Establishment Expenses	Electricity	1791940	Total 17,74,480 Claimed 17,74,480	Total 17,460 Claimed 17,460	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	5000	Total 2,500 Claimed 2,500	Total 2,500 Claimed 2,500	0	0	0	0
Establishment Expenses	Gardening Material	204626	Total 1,02,313 Claimed 1,02,313	Total 1,02,313 Claimed 1,02,313	0	0	0	0
Contractual Services	Sweeping and cleaning services	4329650	Total 21,64,825	Total 21,64,825	0	0	0	0

			Claimed 21,64,825	Claimed 21,64,825				
Contractual Services	Security services	3601755	Total 18,00,877 Claimed 18,00,877	Total 18,00,878 Claimed 18,00,878	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1267741	Total 5,05,120 Claimed 5,05,120	Total 5,05,121 Claimed 5,05,121	2,57,500	0	0	0
Depreciation	As debited to Income & Expenditure Account	4641627	Total 23,20,813 Claimed 0	Total 23,20,814 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	623336	Total 3,11,668 Claimed 3,11,668	Total 3,11,668 Claimed 3,11,668	0	0	0	0
Rent	Rent for college building paid to trust	5166246	Total 25,83,123 Claimed 0	Total 25,83,123 Claimed 0	0	0	0	0
Total Expenses		10,30,71,187	5,53,36,523	4,73,93,914	3,40,750	0	0	0
Total Claimed Expenses			5,04,32,587	4,24,89,977				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

☰ Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Repairs & Maintenance of College Building	View
11	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
12	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
13	Software License Renewal Fee, Subscription Charges etc.	View
14	4. Training & placement expenses	View
15	6. Induction Program	View
16	Any other expenses relating to students activity not covered by item no.1 to 6	View
17	Conferences Seminar - Faculties	View
18	Student competition	View
19	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	View
20	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
21	Gardening Material	View
22	Magazine, Journals, periodicals etc subscription	View
23	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

	Particulars	Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	14787
1.2	Non-Teaching Staff salary payable	0	8496
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	408050	533665
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	422065	4240250
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	841000	814000
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	Fees		
4.1	Fees Receivable from Students	101420	0
4.2	Scholarship Receivable from Govt.	26896189	39167640
	Total	2,86,68,724	4,47,78,838

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	PROFESSOR	1	1
3	ASSOCIATE PROFESSOR	3	3
4	ASSISTANT PROFESSOR	30	30
5	REGISTRAR	1	1
6	LIBRARIAN	1	1
7	SENIOR CLERK	10	10
8	JUNIOR CLERK	13	13
9	IT EXECUTIVE	2	2
10	LIBRARY ASSISTANT	8	8
11	LAB ASSISTANT	2	2
12	NAIK	1	1
13	PEON	3	3
14	DEPUTY DIRECTOR	1	1
15	IT ASSISTANT	1	1
16	ERP COORDINATOR	1	1
17	ACCOUNTS OFFICER	1	1
18	TPO ASSISTANT	1	1
19	DIRECTOR OF PHYSICAL EDUCATION	1	1
Total		82	82

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029
 Code: MC6232
 Location: 131, Mayur Colony, Kothrud

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MCA	MBA	Trust	Hospital	Hostel	N F
1	Teaching	Regular	Approved	Yes	DESHPANDE SANTOSH DINKAR	DIRECTOR	13-11-2006	NA	MCA,MBA	104010100167055 AXIS BANK LTD	2984970	610000	Bank Transfer	2984970	1492485	1492485	0	0	0	0
2	Teaching	Regular	Not Approved	Yes	NAGARKAR CHITRA VIDYANANDA	ASSISTANT PROFESSOR	01-04-2021	NA	MCA	00720100021738 janata sahakari bank ltd	2440473	434000	Bank Transfer	2440473	2440473	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	BHATE MANASI SAMEER	DEPUTY DIRECTOR	20-08-2001	NA	MBA	104010100074464 AXIS BANK LTD	2154080	326000	Bank Transfer	2154080	0	2154080	0	0	0	0
4	Teaching	Regular	Approved	Yes	ZIRMITTE RAVIKANT SHAMRAO	PROFESSOR	15-06-2010	NA	MCA	910010026695476 AXIS BANK LTD	2066267	322000	Bank Transfer	2066267	2066267	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	MESHRAM SHWETA DNYANESHWAR	ASSOCIATE PROFESSOR	02-09-2013	NA	MCA	913010041145313 AXIS BANK LTD	1933749	157000	Bank Transfer	1933749	1933749	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	VENUGOPAL NARSINGOJU SHANKARIAH	ASSOCIATE PROFESSOR	01-07-2016	NA	MCA	913010037047373 AXIS BANK LTD	1773429	215000	Bank Transfer	1773429	1773429	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	BODHANKAR GIRISH ASHOK	ASSOCIATE PROFESSOR	01-07-2020	NA	MBA	919010062923778 AXIS BANK LTD	1773429	242000	Bank Transfer	1773429	0	1773429	0	0	0	0
8	Teaching	Regular	Approved	Yes	PARLIKAR SHILPA SHAILESH	ASSISTANT PROFESSOR	01-06-2000	NA	MBA	104010100074698 AXIS BANK LTD	1757807	237000	Bank Transfer	1757807	0	1757807	0	0	0	0
9	Teaching	Regular	Approved	Yes	PATIL JAYASHREE SWAPNIL	ASSISTANT PROFESSOR	01-07-2004	NA	MCA	10401010009350 AXIS BANK LTD	1469317	124500	Bank Transfer	1469317	1469317	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	PATIL ASHWINI SUBHASH	ASSISTANT PROFESSOR	03-08-2009	NA	MCA	1040101000162070 AXIS BANK LTD	1244283	90000	Bank Transfer	1244283	1244283	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	MORE MINAKSHI MUKESH	ASSISTANT PROFESSOR	01-08-2011	NA	MCA	911010043156805 AXIS BANK LTD	1220628	66000	Bank Transfer	1220628	1220628	0	0	0	0	0
12	Teaching	Regular	Approved	Yes	PATWARDHAN SWAPNAJAI SAMEER	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	912010053385579 AXIS BANK LTD	1151796	70000	Bank Transfer	1151796	1151796	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	KULKARNI MUKUL LAXMANKUMAR	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	100244413052 AXIS BANK LTD	1140995	59000	Bank Transfer	1140995	1140995	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	YADAV DARSHANA PRASAD	ASSISTANT PROFESSOR	01-09-2012	NA	MCA	104010100263559 AXIS BANK LTD	1089852	72000	Bank Transfer	1089852	1089852	0	0	0	0	0
15	Teaching	Regular	Approved	Yes	BARVE APURVA ABHIJEET	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	913010041379147 axis bank ltd	1058838	65500	Bank Transfer	1058838	1058838	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	DHENDE KALPANA SUDAM	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	91301004165922 AXIS BANK LTD	1058838	48000	Bank Transfer	1058838	1058838	0	0	0	0	0
17	Teaching	Regular	Approved	Yes	SHIRURKAR MANASI PRASAD	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	913010041338007 AXIS BANK LTD	1058838	75000	Bank Transfer	1058838	1058838	0	0	0	0	0
18	Teaching	Regular	Approved	Yes	RAUT HARSHADA JEETENDRA	ASSISTANT PROFESSOR	25-08-2022	NA	MBA	922010034943360 AXIS BANK LTD	881640	62500	Bank Transfer	881640	0	881640	0	0	0	0
19	Teaching	Regular	Approved	Yes	VATHARKAR POONAM SHRIPAD	ASSISTANT PROFESSOR	28-10-2019	NA	MBA	919010062923778 AXIS BANK LTD	842448	44500	Bank Transfer	842448	0	842448	0	0	0	0
20	Teaching	Regular	Approved	Yes	PATIL HEMANT BALIRAM	ASSISTANT PROFESSOR	23-08-2022	NA	MBA	922010034943357 AXIS BANK LTD	842448	68000	Bank Transfer	842448	0	842448	0	0	0	0
21	Teaching	Regular	Approved	Yes	RAHUL KASHINATH SHUNDE	ASSISTANT PROFESSOR	18-07-2022	NA	MBA	921010050781231 axis bank ltd	842448	13000	Bank Transfer	842448	0	842448	0	0	0	0
22	Teaching	Regular	Approved	Yes	DESHPANDE ANKITA HAPSHAL	ASSISTANT PROFESSOR	18-07-2022	NA	MBA	920010044009368 axis bank ltd	842448	35615	Bank Transfer	842448	0	842448	0	0	0	0
23	Teaching	Regular	Approved	Yes	PAGARE AVINASH SATISH	ASSISTANT PROFESSOR	18-07-2022	NA	MBA	920010044009382 axis bank ltd	842448	13457	Bank Transfer	842448	0	842448	0	0	0	0
24	Teaching	Regular	Approved	Yes	GARG ABHIJEET RAJENDRAPRASAD	DIRECTOR OF PHYSICAL EDUCATION	20-06-2023	NA	MBA	921010048325371 axis bank ltd	818598	18585	Bank Transfer	818598	0	818598	0	0	0	0
25	Teaching	Regular	Approved	Yes	PATIL ARCHANA RUSHIKESH	ASSISTANT PROFESSOR	01-11-2022	NA	MBA	922010037156062 AXIS BANK LTD	560614	0	Bank Transfer	560614	0	560614	0	0	0	0
26	Teaching	Regular	Approved	Yes	DESHPANDE AARTI SUDHIR	ASSISTANT PROFESSOR	01-11-2022	NA	MBA	922010054046654 AXIS BANK LTD	539361	0	Bank Transfer	539361	0	539361	0	0	0	0
27	Teaching	Regular	Approved	Yes	BELSARE DIPTI NARENDRA	ASSISTANT PROFESSOR	16-09-2013	NA	MCA	913010044904131 AXIS BANK LTD	499372	1500	Bank Transfer	499372	499372	0	0	0	0	0
28	Teaching	Regular	Proposal sent	Yes	VAIDYA SUREKHA ABHIJEET	ASSISTANT PROFESSOR	20-06-2023	NA	MBA	921010021803283 axis bank ltd	465000	0	Bank Transfer	465000	0	465000	0	0	0	0
29	Teaching	Regular	Not Approved	Yes	TAMHANKAR PARAG ANIL	ASSISTANT PROFESSOR	17-07-2002	NA	MCA	921010024876723 AXIS BANK LTD	441656	40000	Bank Transfer	441656	441656	0	0	0	0	0
30	Teaching	Adhoc	Proposal sent	Yes	KULKARNI SONALI DILIP	ASSISTANT PROFESSOR	20-12-2022	NA	MBA	919010030415436 AXIS BANK LTD	351032	0	Bank Transfer	351032	0	351032	0	0	0	0
31	Teaching	Temporary	Proposal sent	Yes	BIHSE DEVAKI HEMANT	ASSISTANT PROFESSOR	01-04-2023	NA	MBA	0530101010009980 bank of india	346081	34608	Bank Transfer	346081	0	346081	0	0	0	0
32	Teaching	Regular	Proposal sent	Yes	GORE RAVINDRA GOVIND	ASSISTANT PROFESSOR	20-06-2023	NA	MBA	922010034941322 axis bank ltd	345000	0	Bank Transfer	345000	0	345000	0	0	0	0
33	Teaching	Temporary	Proposal sent	Yes	JOSHI SAURABH ANANT	ASSISTANT PROFESSOR	01-04-2023	NA	MBA	0192040201981244 cosmos coop bank	314388	31439	Bank Transfer	314388	0	314388	0	0	0	0
34	Teaching	Regular	Approved	Yes	CHAVAN ASHWINI PRABHAKAR	ASSISTANT PROFESSOR	01-11-2023	NA	MBA	50100062975159 hdfc bank ltd	279611	0	Bank Transfer	279611	0	279611	0	0	0	0
35	Teaching	Temporary	Proposal sent	Yes	BUCHE SHILPA ASHWINIKUMAR	ASSISTANT PROFESSOR	01-12-2023	NA	MBA	50100558714539 hdfc bank ltd	140000	0	Bank Transfer	140000	0	140000	0	0	0	0
36	Teaching	Temporary	Proposal sent	Yes	VIYAS ASHISH KRISHNA	ASSISTANT PROFESSOR	01-12-2023	NA	MBA	50100609704641 hdfc bank ltd	130968	0	Bank Transfer	130968	0	130968	0	0	0	0
37	Teaching	Temporary	Proposal sent	Yes	JOGALEKAR JAEE SHRIKANT	ASSISTANT PROFESSOR	18-12-2023	NA	MBA	50100471505181 hdfc bank ltd	103548	0	Bank Transfer	103548	0	103548	0	0	0	0
38	Administration	Regular	Approved	Yes	OAK MEENAL KEDAR	LIBRARIAN	12-02-1996	NA	MCA	1040101000074917 AXIS BANK LTD	2372487	505000	Bank Transfer	2372487	2372487	0	0	0	0	0
39	Administration	Regular	Approved	Yes	PATIL PRASHANT BABURAO	REGISTRAR	01-05-2007	NA	MCA	10401010000178501 AXIS BANK LTD	1164738	88000	Bank Transfer	1164738	1164738	0	0	0	0	0
40	Administration	Regular	Not Approved	No	JOSHI RAVINDRA VAMAN	SENIOR CLERK	21-07-2016	NA	MBA	15220100010990 janata sahakari bank ltd	827730	34400	Bank Transfer	827730	0	827730	0	0	0	0
41	Administration	Regular	Approved	Yes	NYAYADIHSH VARSIYA YOGESH	SENIOR CLERK	01-02-2010	NA	MCA	014220100035412 janata sahakari bank ltd	792306	45000	Bank Transfer	792306	792306	0	0	0	0	0
42	Administration	Regular	Not Approved	No	RANADE SHRIDHAR VASANT	SENIOR CLERK	02-05-1996	NA	MCA	1040101000074908 AXIS BANK LTD	758273	14000	Bank Transfer	758273	758273	0	0	0	0	0
43	Administration	Regular	Not Approved	No	SURVE SUBHASH RAGHU	SENIOR CLERK	01-09-1995	NA	MCA	104010000074999 AXIS BANK LTD	728246	0	Bank Transfer	728246	728246	0	0	0	0	0
44	Administration	Regular	Not Approved	Yes	SHETE SHIVRAJ CHARUDATTA	SENIOR CLERK	01-03-2008	NA	MBA	714777	0	Bank Transfer	714777	0	714777	0	0	0	0	0
45	Administration	Regular	Not Approved	Yes	DESAI SUNIL SHAMRAO	SENIOR CLERK	07-01-2011	NA	MBA	010220100020596 janata sahakari bank ltd	705721	0	Bank Transfer	705721	0	705721	0	0	0	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

OR

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1.	Name of the College/Institute: Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029 Code: MC6232 Stream: MCA Year: 2025-26 Location: 131, Mayur Colony, Kothrud				
	Fee for Academic Year 2024-25	Approved	131304	19696	151000
	Fee for Academic Year 2023-24	Approved	125893	15107	141000
	Fee for Academic Year 2022-23	Approved	119643	14357	134000
2.	Fee for Academic Year 2021-22	Approved	112499	13501	126000
	Fee for Academic Year 2020-21	Approved	108036	12964	121000
3.	Fee for Academic Year 2019-20	Approved	99820	11180	111000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 160000			
	C) Year of recognition by respective council/Government :	1999			
3. Whether undertaking on stamp paper submitted reg. refund?		Y			

4.	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non-teaching staff as per Competent Authority / University Norms.	34608695	89198
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	436300	1124
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	35044995	90322
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	15387592	39659
4.2.1	a) Less income	938113	2418
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	49494474	127563
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (989889) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	49494474	127563
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4949447	12756
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	742417	1913
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2160000	5567
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2296476	5919
4.5	Total of (4.2.2.2 to 4.4)	59642814	153719
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(283+0+72+0+33+0) (Excluding TFWS, J&K, and Repeaters)	388	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	388	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	153719	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	153719	

4.10	Development fee (12% of 4.9.1)	18446
4.10.1	Total fee (4.9.1 + 4.10)	172165
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(7378) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7378 Ph.D Holder - 62.5% - Add = 1845 Research Publications in international journals & Patents - 1.75 per faculty per year - Add = 922 Placement of students - 32% - Add = 369	10514
4.10.3	Total Development Fee (4.10 + 4.10.2-(28960)) or Limited 15% of Tuition Fee(4.9.1- (23058)) whichever is less.	23058
4.10.4	Total Fee (4.9.1 + 4.10.3)	176777

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Sale of assets (like old computers equipment etc)	182000
2	Fine and Penalties	3200
3	L.C. (Leaving Certificate) Fees Income	14000
4	Regular Students University Exam Fee Income	146441
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	119465
6	Admission Cancellation Fees	5900
7	Eligibility Fee Income	88200
8	Bonafide Certificate Fees	9300
9	All Receipts other than above under whatsoever head collected	369607
Total		938113

Date

Place

DIRECTOR
Maharashtra Education Society's



Signature and Seal of person authorised in terms of section 12(1) of the Act with Code No. IMC

IMCC Campus, 131, Mayur Colony, KOR OFFICE USE ONLY

Pune-411038

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029 Code: MC6232 Stream: MBA Year: 2025-26 Location: 131, Mayur Colony, Kothrud				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	110869	16631	127500
	Fee for Academic Year 2023-24	Approved	107143	12857	120000
2	Fee for Academic Year 2022-23	Approved	96428	11572	108000
	Fee for Academic Year 2021-22	Approved	84305	9695	94000
	Fee for Academic Year 2020-21	Approved	72072	7928	80000
	Fee for Academic Year 2019-20	Approved	72072	7928	80000
b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 145000			
C) Year of recognition by respective council/Government :		2019			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	27236849	71114
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1529555	3994
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	28766404	75108
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	13723573	35832
4.2.1	a) Less income	964235	2518
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	41525742	108422
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (830515) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	41525742	108422
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4152574	10842
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	622886	1626
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	2160000	5640
4.4	Depreciation on other assets at approved rates -	2296479	5996
4.5	Total of (4.2.2.2 to 4.4)	50757681	132527
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	0
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(282+0+72+0+29+0) (Excluding TFWs, J&K, and Repeaters) Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	383	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	383	0
4.9	Per Student Fee (4.5/4.8)	132527	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	132527	

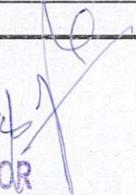
4.10	Development fee (12% of 4.9.1)	15903
4.10.1	Total fee (4.9.1 + 4.10)	148430
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(6361) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6361 Ph.D Holder - 38.1% - Add = 795 Research Publications in international journals & Patents - 1.23 per faculty per year - Add = 795 Placement of students - 100% - Add = 795	8746
4.10.3	Total Development Fee (4.10 + 4.10.2-(24649)) or Limited 15% of Tuition Fee(4.9.1- (19879)) whichever is less.	19879
4.10.4	Total Fee (4.9.1 + 4.10.3)	152406

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Sale of assets (like old computers equipment etc)	182000
2	Fine and Penalties	3200
3	L.C. (Leaving Certificate) Fees Income	4100
4	Regular Students University Exam Fee Income	146441
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	118380
6	Admission Cancellation Fees	51166
7	Eligibility Fee Income	84540
8	Bonafide Certificate Fees	4800
9	All Receipts other than above under whatsoever head collected	369608
Total		964235

Date

Place


DIRECTOR
 Maharashtra Education Society's

Signature and Seal of person authorised in terms of section 24(l) of the Act with Code No.

M.C. Campus, 131, Meyer Colony, Kothrud FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)