



Word Orders

Total WOs

30

Completed WOs

28

Cut Operators

7K

Sewn Operators

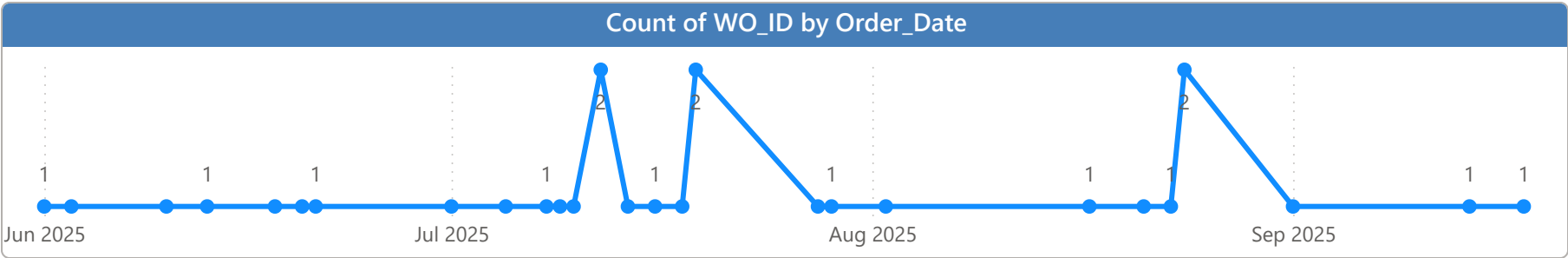
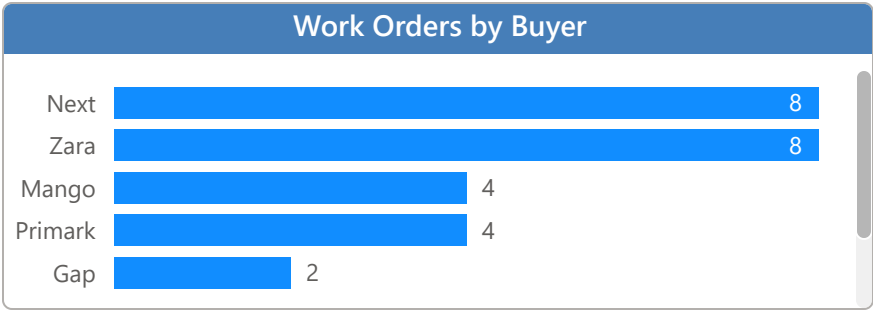
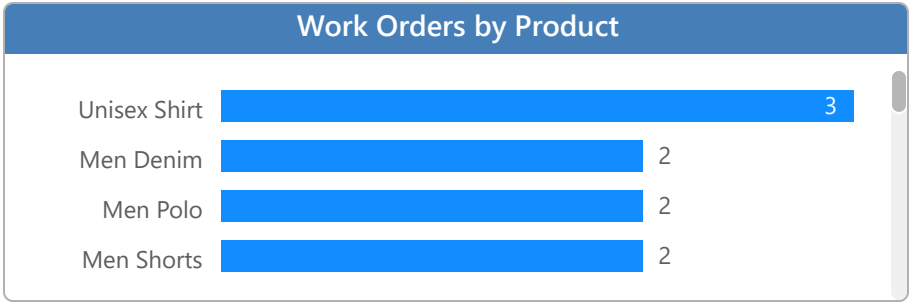
57K

QC Operators

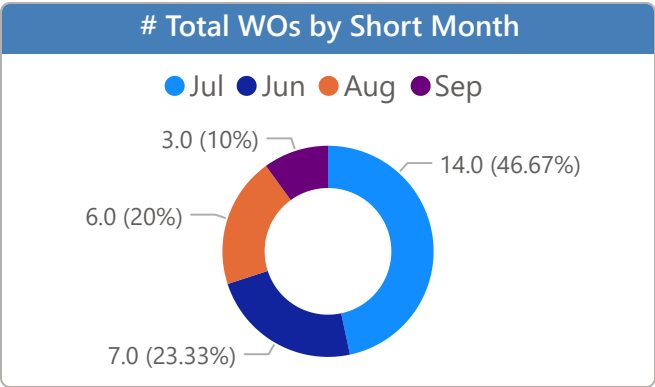
8K

Pack Operators

2K



Order Details				
Buyer_Name	# Actual Revenue	# Ordered Qty	Shipped_Qty	# Unit Sales Price
Gap	10598321	20464	20289	614
H&M	6410734	12388	12271	530
Men T-Shirt	6410734	12388	12271	530
Mango	21776255	44864	44465	643
Next	43337226	82011	76204	635
Primark	19492368	36504	36180	649
Total	149128582	311140	289674	649



Ordered Qty

311K

Cut Qty

311K

Sewn Qty

311K

Checked QTY

305K

Packed QTY

293K

Shipped QTY

290K

WO_ID

All

Product_Name

All

Delivery_Status

☐ Delayed

☐ On Time

WO_Status

☐ Completed

☐ Processing

Buyer_Name

☐ Gap

☐ H&M

☐ Mango

☐ Next

☐ Primark

☐ Uniqlo

☐ Zara

Clear all slicers



Quality

Quality Score

99.08%

Defect

0.92%

Defect/1000

9.23

QC Efficiency

98.19%

Cut Waste Fab

28.18K

Total Defects

3K

Defect Waste M

5.02K

WO_ID

All

Product_Name

All

Delivery_Status

☐ Delayed

☐ On Time

WO_Status

☐ Completed

☐ Processing

Buyer_Name

☐ Gap

☐ H&M

☐ Mango

☐ Next

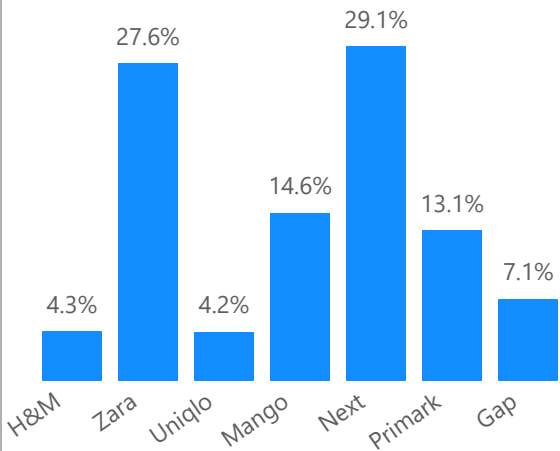
☐ Primark

☐ Uniqlo

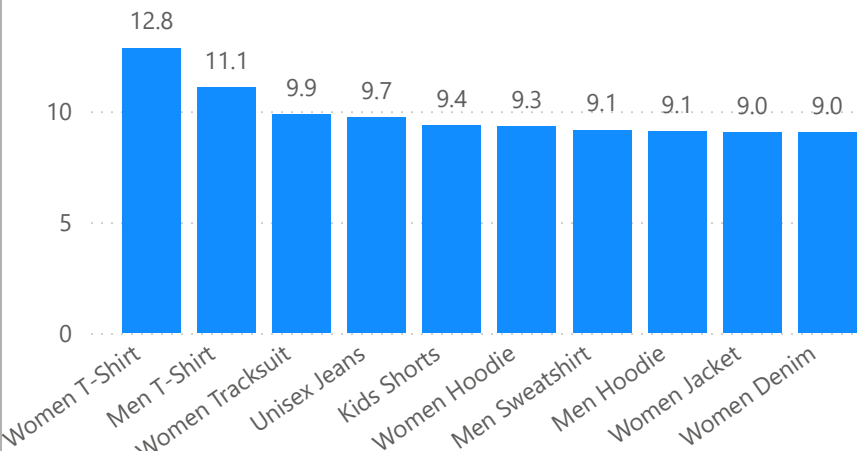
☐ Zara

Clear all slicers

Revenue with Quality by Buyer



Top 10 Defect Products /1000



Product Quality

Region	# Quality Score %
North America	99.14%
Asia	99.10%
Japan	99.10%
Mango	99.11%
Women Shorts	99.13%
Women Shirt	99.12%
Women Hoodie	99.07%
Uniqlo	99.06%
Europe	99.06%
Total	99.08%

Operator performance

WO_ID	Product_ID	Product_Name	Defects	Waste Fabric (M)	Avg_cut_qty	Avg_sewn_qty	Avg_qualityC_qty	Avg_packed_qty
WO-001	PROD-013	Men Polo	110	954.80	47.19	7.13	52.66	276.36
WO-002	PROD-032	Men T-Shirt	54	864.03	12.96	1.78	20.14	89.32
WO-003	PROD-005	Men Shirt	87	1,079.76	43.37	5.04	20.84	198.12
WO-004	PROD-030	Women Hoodie	100	732.21	100.32	6.48	56.79	272.67
WO-005	PROD-023	Men Sweatshirt	50	371.80	17.98	1.98	28.62	90.27
WO-006	PROD-004	Women Denim	85	1,273.93	29.27	3.62	28.65	137.37
WO-007	PROD-034	Men Shorts	114	1,770.83	141.72	14.62	45.01	171.53
Total			2820	33,205.69	45.47	5.43	35.99	166.84



Timeline & Delivery

Total WOs

30

Completed WOs

28

Processing WOs

2

On-Time...

96.43%

Total Days

69

Days Left

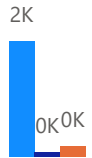
-113

Country shipped

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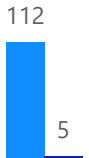
Full Process

● Total ● Planned ● Actual



Pre_Production Days

● Planned ● Actual



Cutting Days

● Planned ● Actual



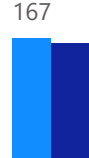
Sewing Days

● Planned ● Actual



QualityC Days

● Planned ● Actual



Packaging Days

● Planned ● Actual



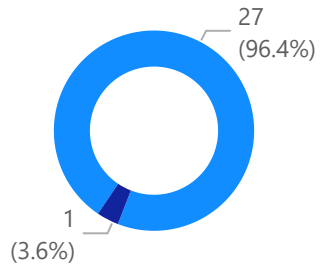
Shipping Days

● Planned ● Actual



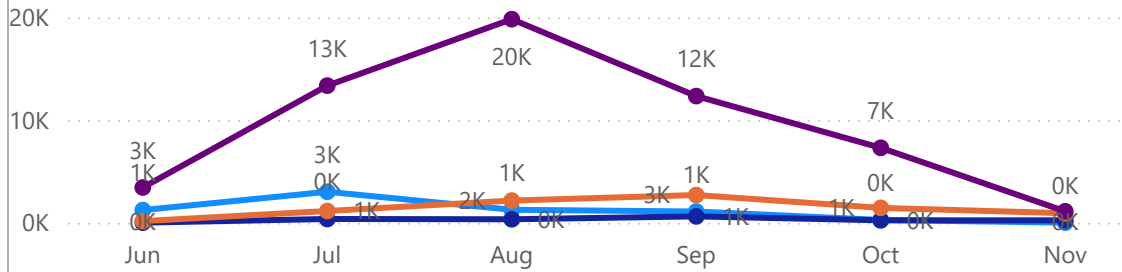
Delivery Status

● On Time ● Delayed



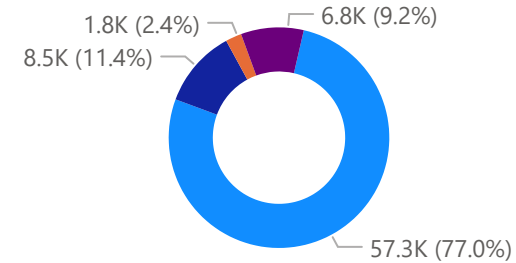
operators Day

● Cutting Operators ● Packing Operators ● Quality Operators ● Sewing Operators



Operators Count

● Sewn ● QC ● Packing ● Cutting

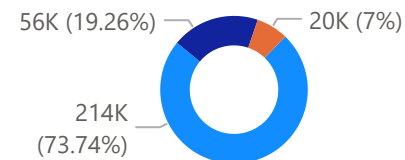


Order Full Process Timeline

WO_ID	Product_Name	Max Delivery Date	Delivered Date	Planned Days	Total_Days	Days Run
WO-001	Men Polo	28 Sep 2025	13 Sep 2025	62	74	59
WO-002	Men T-Shirt	04 Nov 2025	03 Nov 2025	95	98	97
WO-003	Men Shirt	22 Sep 2025	15 Sep 2025	72	76	69
WO-004	Women Hoodie	22 Oct 2025	08 Oct 2025	48	59	45
WO-005	Men Sweatshirt	30 Aug 2025	25 Aug 2025	66	78	73

Shipping Quantity

● Europe ● Asia ● North America



WO_ID

All

Product_Name

All

Delivery_Status

☐ Delayed

☐ On Time

WO_Status

☐ Completed

☐ Processing

Buyer_Name

☐ Gap

☐ H&M

☐ Mango

☐ Next

☐ Primark

☐ Uniqlo

☐ Zara

Clear all slicers



Cost & Profitability

Total WOs

30

Completed WOs

28

Processing WOs

2

Revenue

149M

Gross Profit

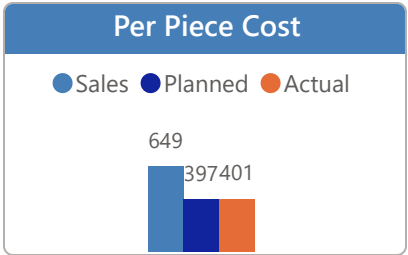
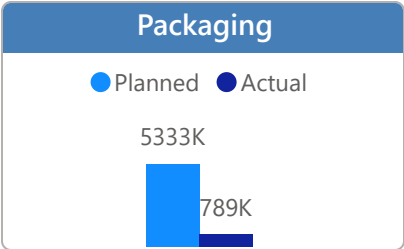
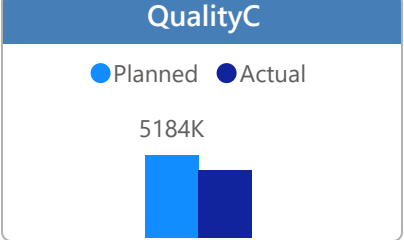
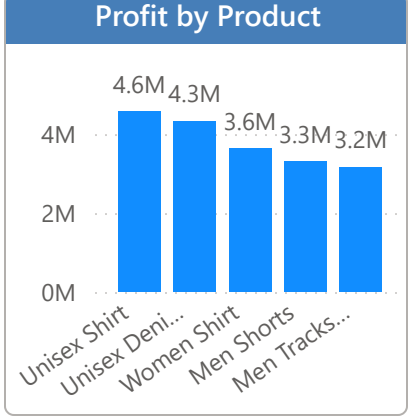
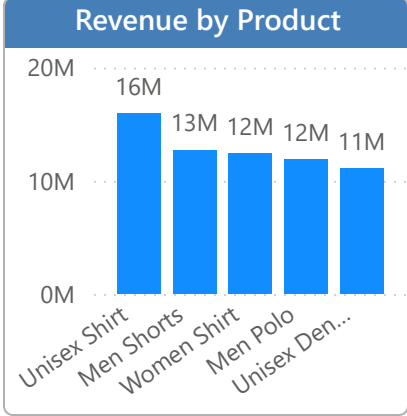
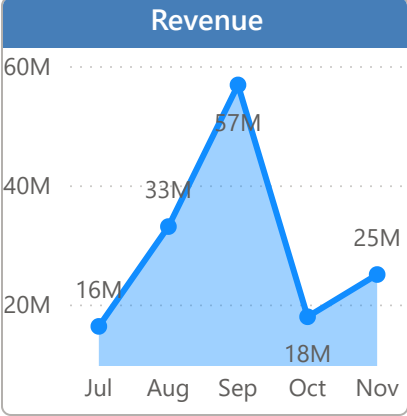
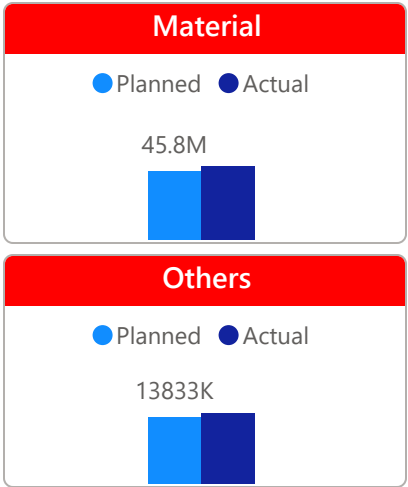
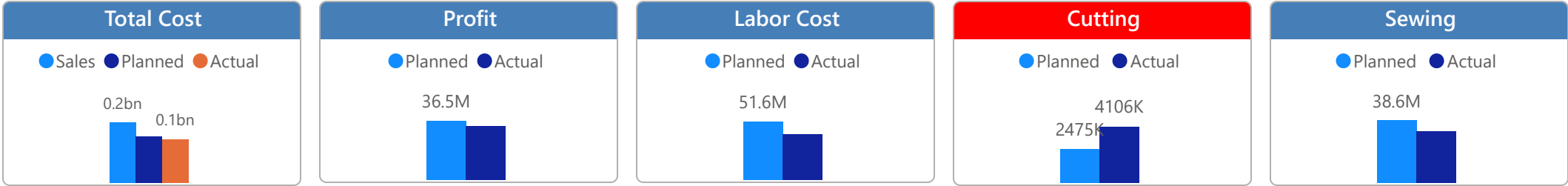
32.93M

Gross Margin

22.08%

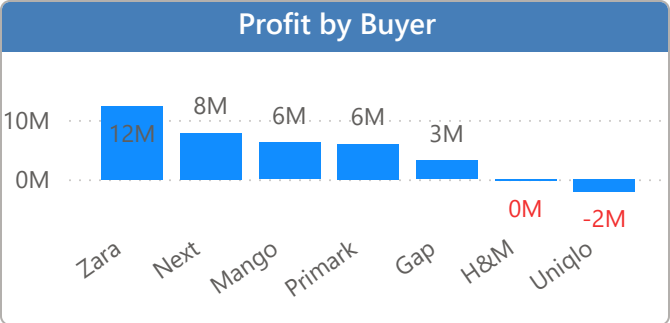
Unit Price

649



Profit Analysis

WO_ID	Product_Name	Gross Profit
WO-001	Men Polo	2,621,868.59
WO-002	Men T-Shirt	-381,412.07
WO-003	Men Shirt	1,625,812.30
WO-004	Women Hoodie	1,444,223.21
Total		32,927,105.79



WO_ID

All

Product_Name

All

Delivery_Status

☐ Delayed

☐ On Time

WO_Status

☐ Completed

☐ Processing

Buyer_Name

☐ Gap

☐ H&M

☐ Mango

☐ Next

☐ Primark

☐ Uniqlo

☐ Zara

Clear all slicers



Executive View

Total WOs

30

Completed WOs

28

Processing WOs

2

Timely Delivery

96.43%

Revenue

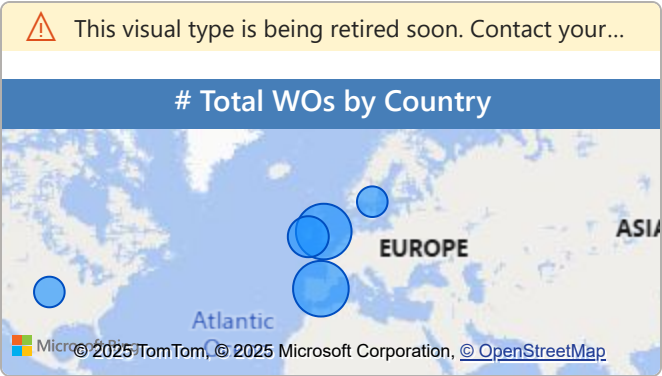
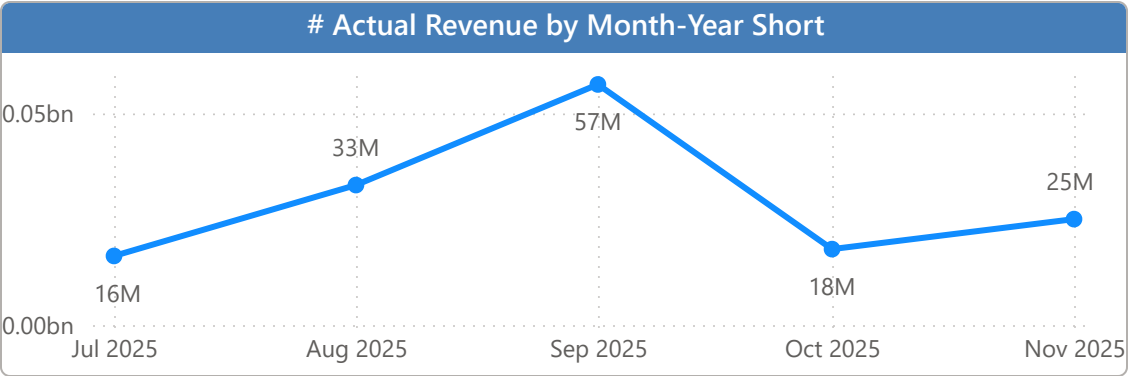
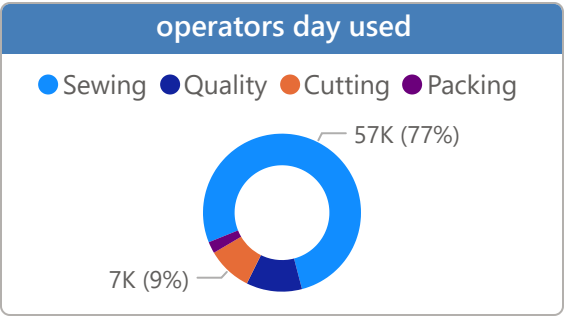
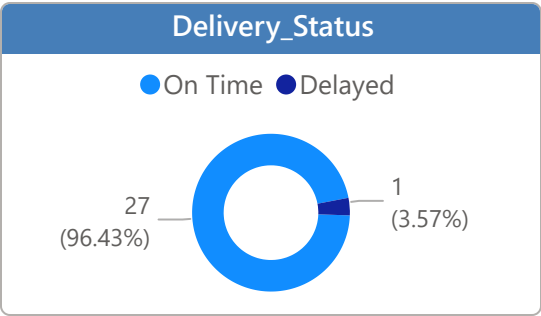
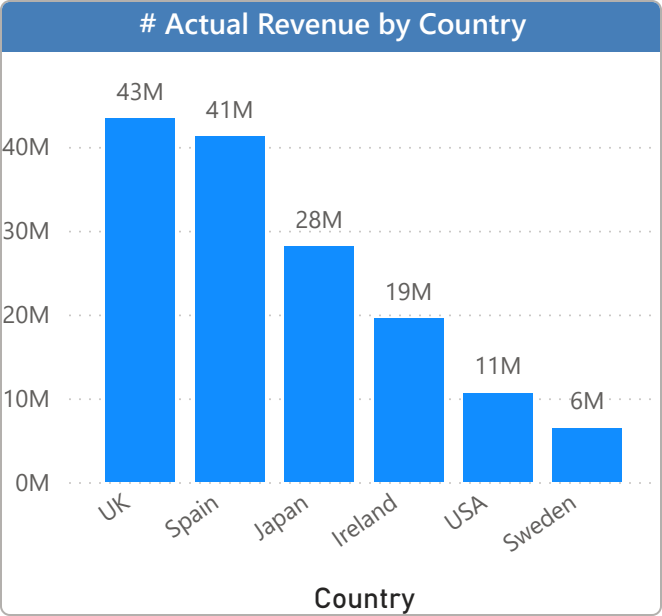
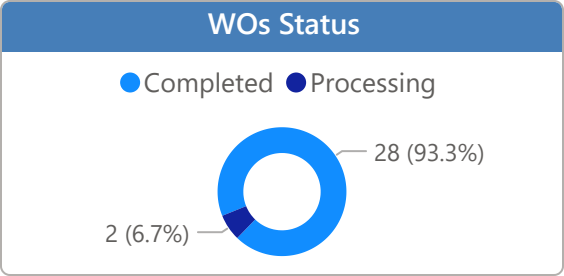
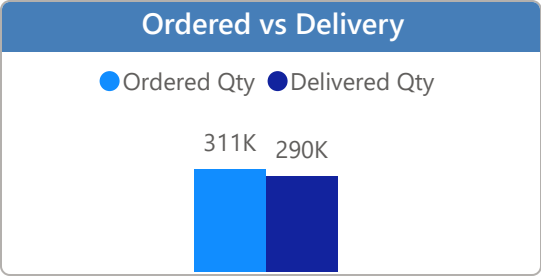
149M

Gross Profit

32.93M

QC Score

99.08%



WO_ID

All

Product_Name

All

Delivery_Status

☐ Delayed

☐ On Time

WO_Status

☐ Completed

☐ Processing

Buyer_Name

☐ Gap

☐ H&M

☐ Mango

☐ Next

☐ Primark

☐ Uniqlo

☐ Zara

Labor (Days)

74K

Fabric Waste

33.21K

Shipped Qty

290K

Order Running

182

Clear all slicers