

Work Orders

Total WOs

30

Completed WOs

28

Cut Operators

7K

Sewn Operators

57K

QC Operators

8K

Pack Operators

2K

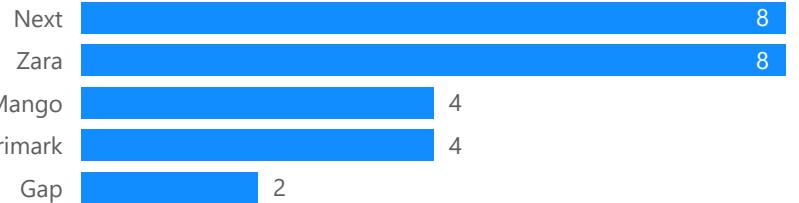
Ordered Qty

311K

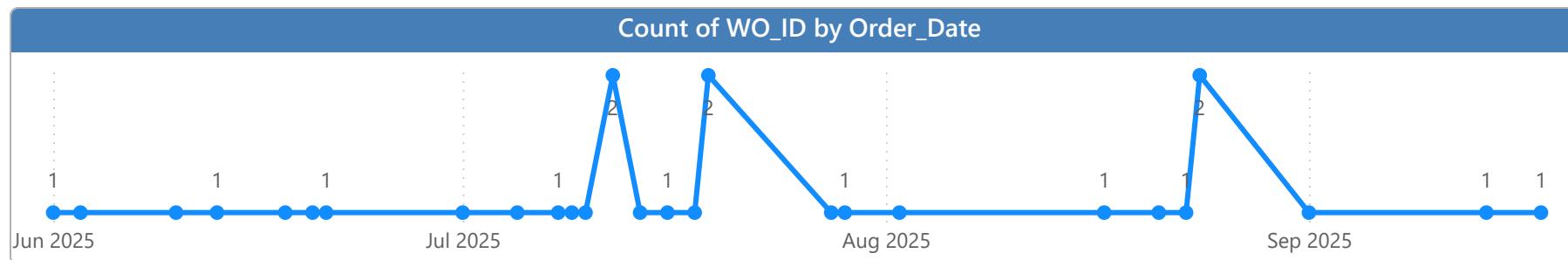
Work Orders by Product



Work Orders by Buyer



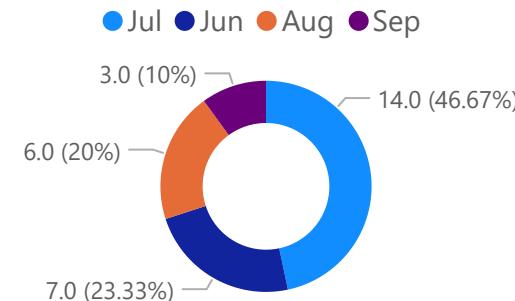
Count of WO_ID by Order_Date



Order Details

Buyer_Name	# Actual Revenue	# Ordered Qty	Shipped_Qty	# Unit Sales Price
Gap	10598321	20464	20289	614
H&M	6410734	12388	12271	530
Men T-Shirt	6410734	12388	12271	530
Mango	21776255	44864	44465	643
Next	43337226	82011	76204	635
Primark	19492368	36504	36180	649
Total	149128582	311140	289674	649

Total WOs by Short Month



Packed QTY

293K

Shipped QTY

290K

WO_ID

All

Product_Name

All

Delivery_Status

Delayed

On Time

WO_Status

Completed

Processing

Buyer_Name

Gap

H&M

Mango

Next

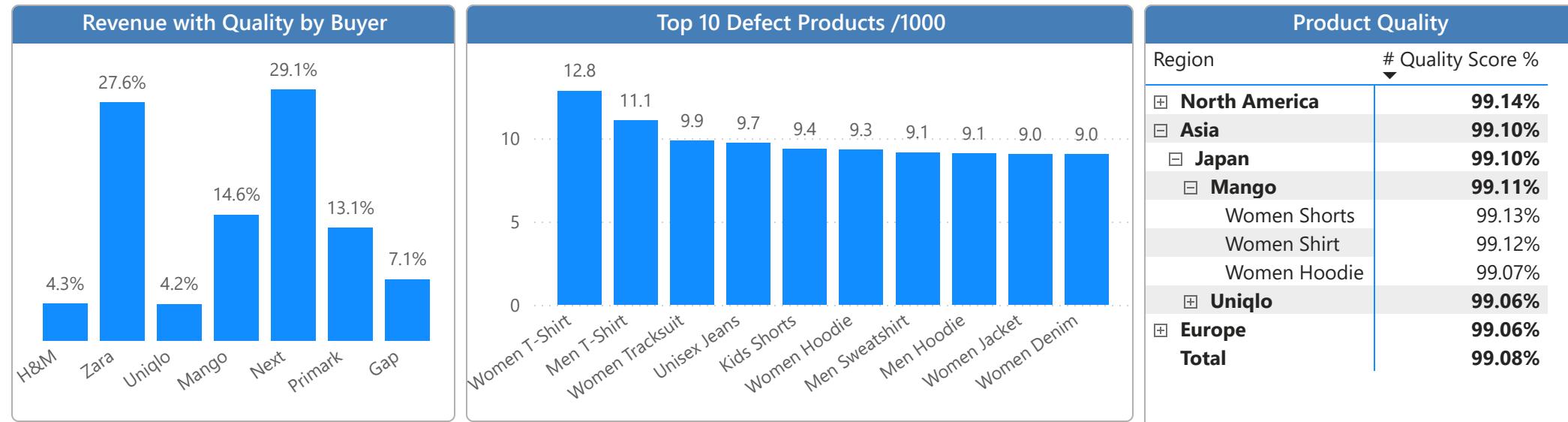
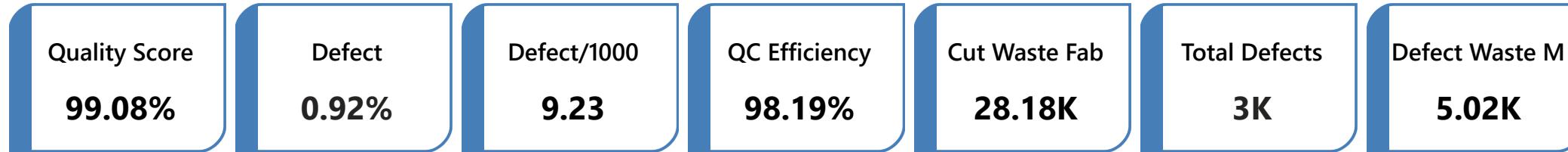
Primark

Uniqlo

Zara

Clear all slicers

Quality



Operator performance								
WO_ID	Product_ID	Product_Name	Defects	Waste Fabric (M)	Avg_cut_qty	Avg_sewn_qty	Avg_qualityC_qty	Avg_packed_qty
WO-001	PROD-013	Men Polo	110	954.80	47.19	7.13	52.66	276.36
WO-002	PROD-032	Men T-Shirt	54	864.03	12.96	1.78	20.14	89.32
WO-003	PROD-005	Men Shirt	87	1,079.76	43.37	5.04	20.84	198.12
WO-004	PROD-030	Women Hoodie	100	732.21	100.32	6.48	56.79	272.67
WO-005	PROD-023	Men Sweatshirt	50	371.80	17.98	1.98	28.62	90.27
WO-006	PROD-004	Women Denim	85	1,273.93	29.27	3.62	28.65	137.37
WO-007	PROD-034	Men Shorts	114	1,770.83	141.72	14.62	45.01	171.53
Total			2820	33,205.69	45.47	5.43	35.99	166.84

WO_ID

Product_Name

Delivery_Status

 Delayed
 On Time

WO_Status

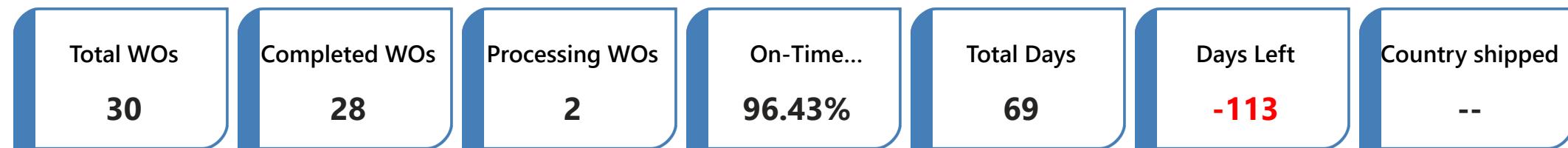
 Completed
 Processing

Buyer_Name

 Gap
 H&M
 Mango
 Next
 Primark
 Uniqlo
 Zara

Clear all slicers

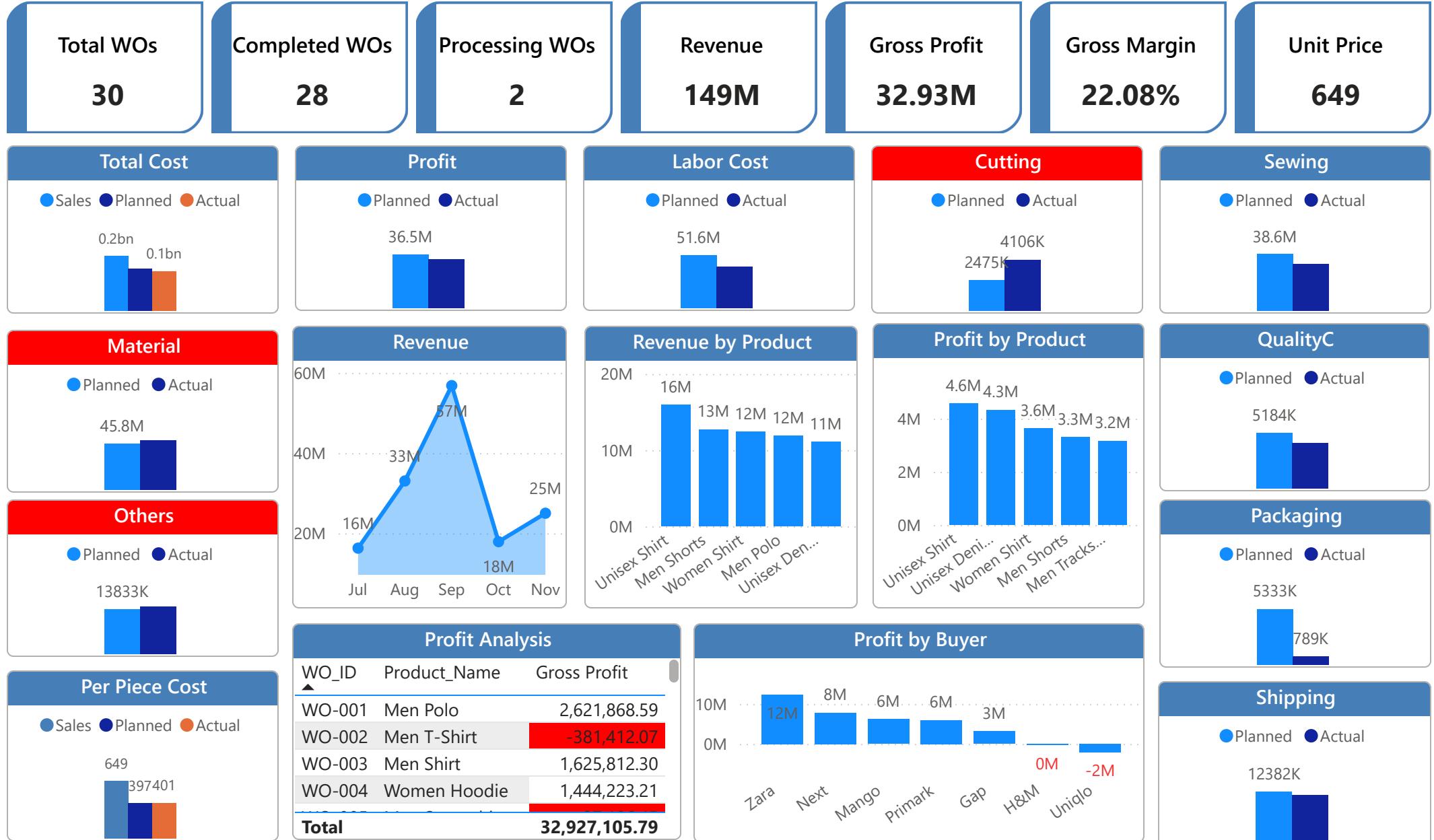
Timeline & Delivery



Order Full Process Timeline						
WO_ID	Product_Name	Max Delivery Date	Delivered Date	Planned Days	Total_Days	Days Run
WO-001	Men Polo	28 Sep 2025	13 Sep 2025	62	74	59
WO-002	Men T-Shirt	04 Nov 2025	03 Nov 2025	95	98	97
WO-003	Men Shirt	22 Sep 2025	15 Sep 2025	72	76	69
WO-004	Women Hoodie	22 Oct 2025	08 Oct 2025	48	59	45
WO-005	Men Sweatshirt	30 Aug 2025	25 Aug 2025	66	78	73

- WO_ID All
- Product_Name All
- Delivery_Status
 - Delayed
 - On Time
- WO_Status
 - Completed
 - Processing
- Buyer_Name
 - Gap
 - H&M
 - Mango
 - Next
 - Primark
 - Uniqlo
 - Zara
-

Cost & Profitability



Executive View

Total WOs
30

Completed WOs
28

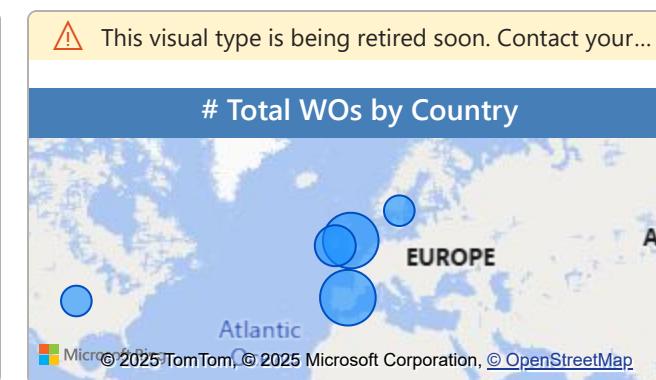
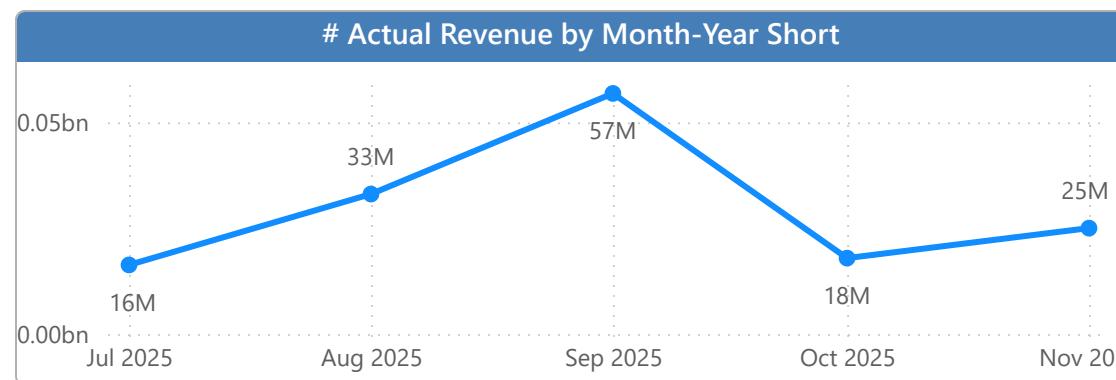
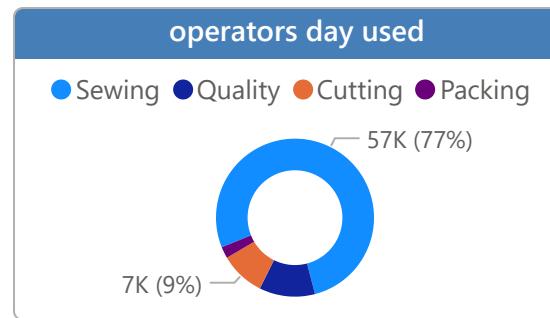
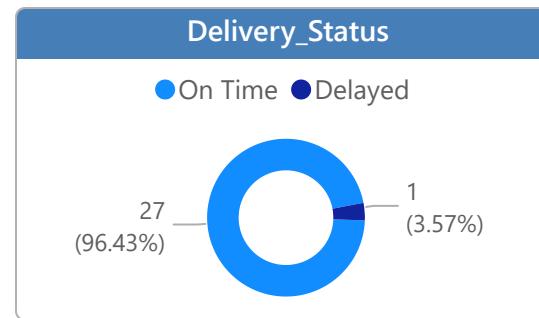
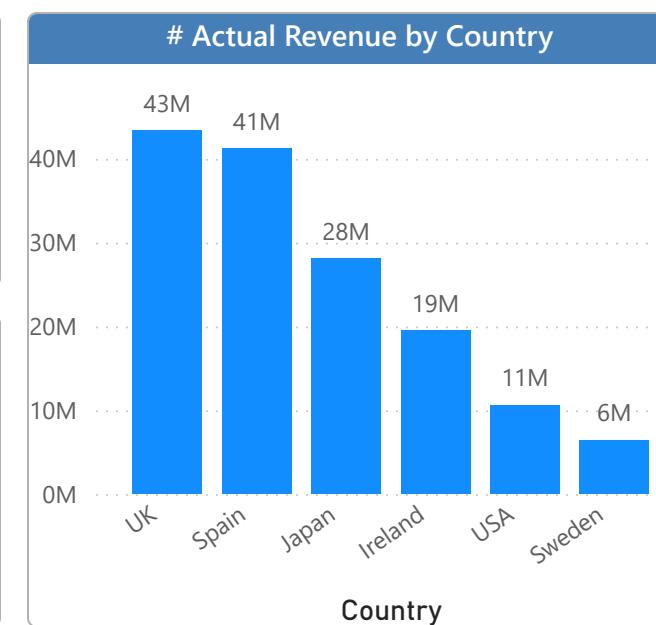
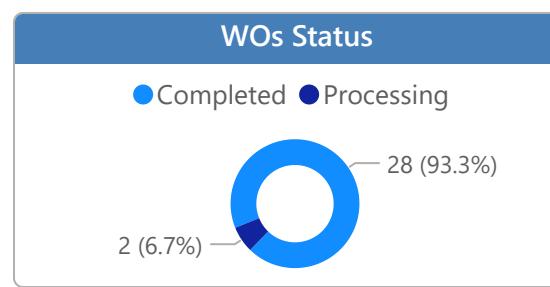
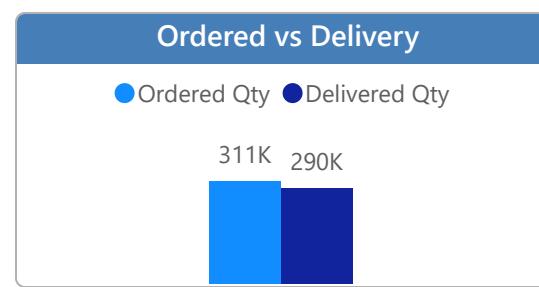
Processing WOs
2

Timely Delivery
96.43%

Revenue
149M

Gross Profit
32.93M

QC Score
99.08%



Labor (Days)
74K

Fabric Waste
33.21K

Shipped Qty
290K

Order Running
182

WO_ID
All

Product_Name
All

Delivery_Status
 Delayed
 On Time

WO_Status
 Completed
 Processing

Buyer_Name
 Gap
 H&M
 Mango
 Next
 Primark
 Uniqlo
 Zara

[Clear all slicers](#)