

SEPTEMBER MONTH QC VARIANCE DASHBOARD

TOTAL QC

379K

BACKLOGS

89K

TOTAL
DELIVERED

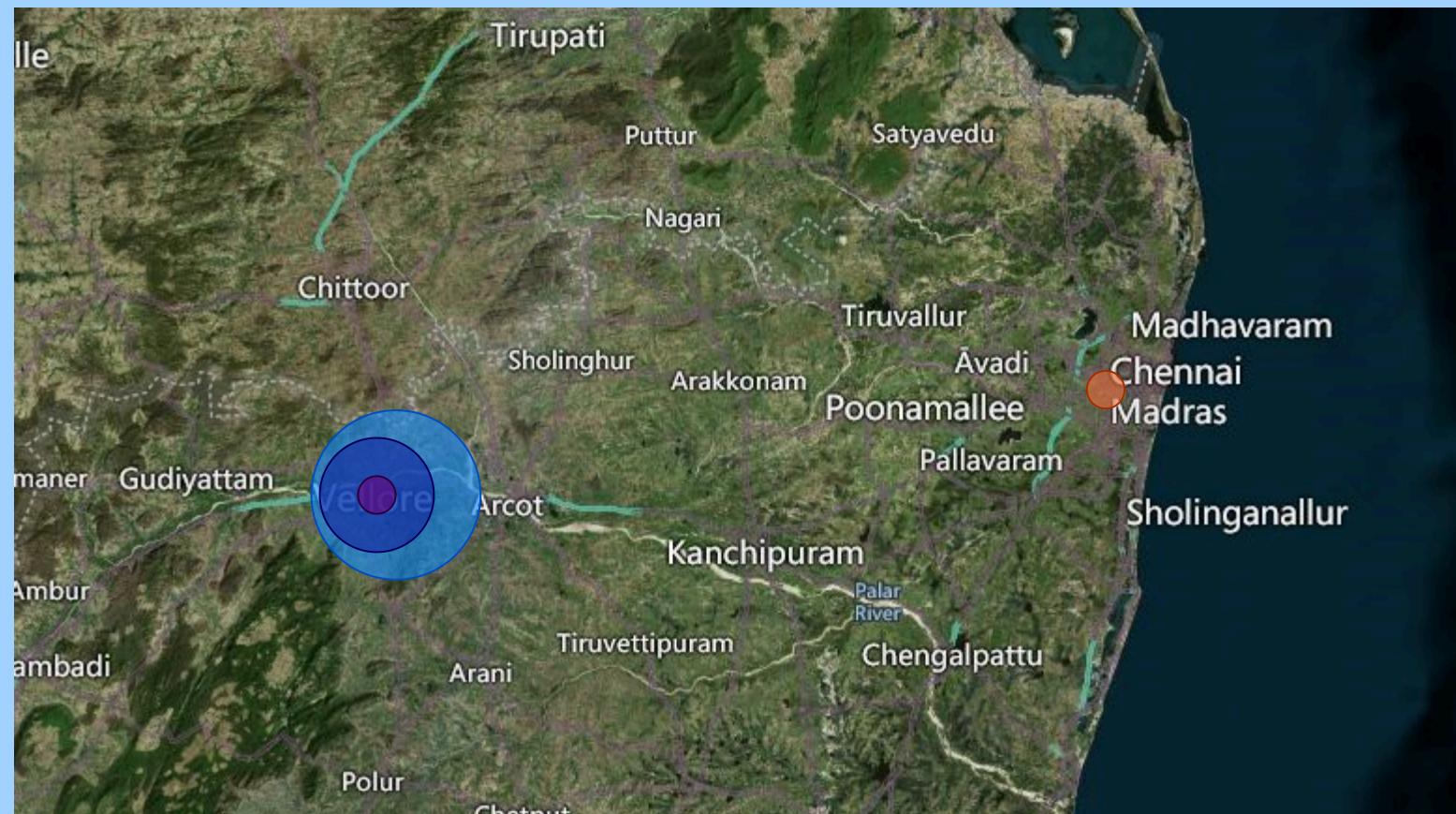
367K

TOTAL
CUSTOMERS

66

TOTAL CUSTOMERS BY LOCATION

Location ● Vellore ● Vellore \ Nellai ● Vellore \ Nellai \ Chennai ● Vellore\Nellai



Apply all slicers

Clear all slicers

Date

9/1/2022 9/30/2022

Jobs

All

Name of the process

Broadcast

Digital & Print Exceptions

Financial documents - E...

Property Management

Broadcast Exceptions

Digital Invoice

Imageserv

Purchase Order

Digital & Print

Financial documents

Media Invoice

Real Estate

SUMMA
RY

SOURCE
DATA

QC VS
DELIVER
ED

DELIVER
ED VS
BACKL...

DATE
WISE
ANALY...

DECOMP
OSITION
TREE &..



SOURCE DATA

S.NO ▲	Name of End Customer	Manager	Managers Mail_id	QC SAMPLING	Delivered	Backlog	Delivered %Diff	CRITERIA
1	OMG	Prithivi	Prithivigmail.com	1800	723	47	40.17%	◆ TARGET NOT ACHIEVED
2	OMG	Prithivi	Prithivigmail.com	200	241	63	120.50%	▲ GREAT ACHIEVEMENT
3	OMG	Prithivi	Prithivigmail.com	300	370	33	123.33%	▲ GREAT ACHIEVEMENT
4	OMG	Prithivi	Prithivigmail.com	100	155	38	155.00%	▲ GREAT ACHIEVEMENT
5	OMG	Prithivi	Prithivigmail.com	100	33	79	33.00%	◆ TARGET NOT ACHIEVED
6	Credit Suisse	Prithivi	Prithivigmail.com	850	501	29	58.94%	◆ TARGET NOT ACHIEVED
7	Credit Suisse	Prithivi	Prithivigmail.com	200	141	57	70.50%	◆ TARGET NOT ACHIEVED
8	MOB	Siva	Sivagmail.com	2500	2006	71	80.24%	● TARGET ACHIEVEMENT
9	Westwood	Siva	Sivagmail.com	200	129	58	64.50%	◆ TARGET NOT ACHIEVED
10	Westwood	Siva	Sivagmail.com	30	74	48	246.67%	▲ GREAT ACHIEVEMENT
11	Greenthal	Siva	Sivagmail.com	350	374	33	106.86%	● TARGET ACHIEVEMENT
12	TKR	Siva	Sivagmail.com	50	2	49	4.00%	◆ TARGET NOT ACHIEVED
13	Goldmont	Siva	Sivagmail.com	50	74	64	148.00%	▲ GREAT ACHIEVEMENT
14	Resources	Manoj	Manojgmail.com	350	271	30	77.43%	◆ TARGET NOT ACHIEVED
15	Resources Exceptions	Manoj	Manojgmail.com	50	50	75	100.00%	● TARGET ACHIEVEMENT
16	Assembly	Manoj	Manojgmail.com	45	5	56	11.11%	◆ TARGET NOT ACHIEVED
17	Crossmedia	Manoj	Manojgmail.com	20	39	52	195.00%	▲ GREAT ACHIEVEMENT
18	Horizon	Manoj	Manojgmail.com	100	114	43	114.00%	● TARGET ACHIEVEMENT
19	Horizon Exceptions	Manoj	Manojgmail.com	100	60	49	60.00%	◆ TARGET NOT ACHIEVED
20	HLK Media	Manoj	Manojgmail.com	50	7	50	14.00%	◆ TARGET NOT ACHIEVED
21	Canvas	Manoj	Manojgmail.com	10	1	76	10.00%	◆ TARGET NOT ACHIEVED
22	Evergreen	Manoj	Manojgmail.com	50	27	34	54.00%	◆ TARGET NOT ACHIEVED
23	PIL	Manoj	Manojgmail.com	20	17	26	56.67%	◆ TARGET NOT ACHIEVED

CRITERIA

GREAT ACHIEVEMENT

TARGET ACHIEVEMENT

TARGET NOT
ACHIEVED

QC VS DELIVERED

DELIVERED AND QC BY PROCESS

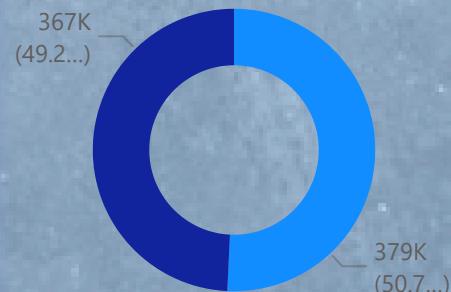
● Sum of Capacity of QC / Sampling per day ● Sum of Delivered



TOTAL QC BY PROCESS

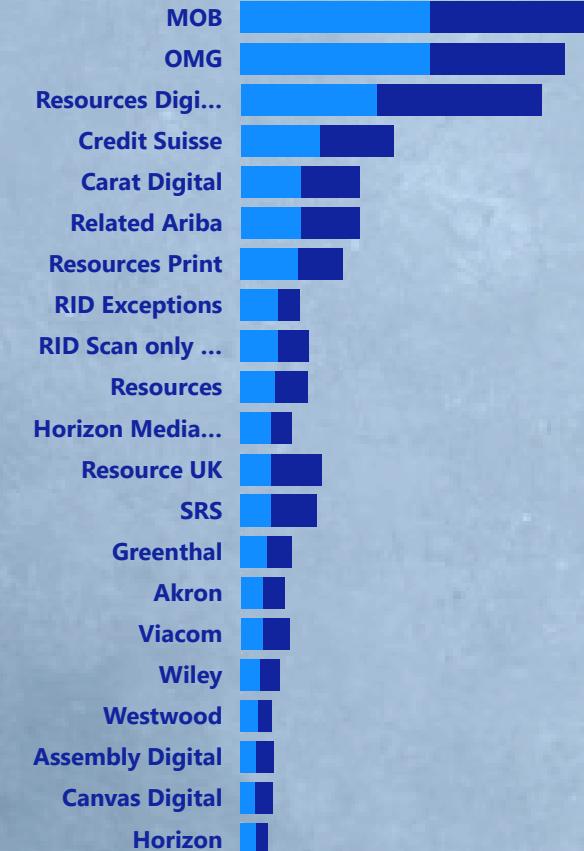
55641 ✓
Goal: 55000 (+1.17%)

TOTAL QC & DELIVERED



TOTAL QC & DELIVERED BY CUSTOMERS

● Sum of Capacity of QC / Sampling per day ● Sum of Delivered

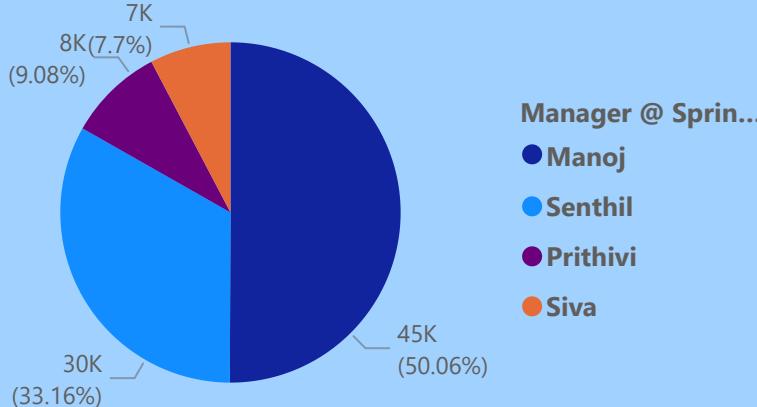


Sum of Capacity of QC / Sampling per day...

Sum of Capacity of QC / Sampling per d...

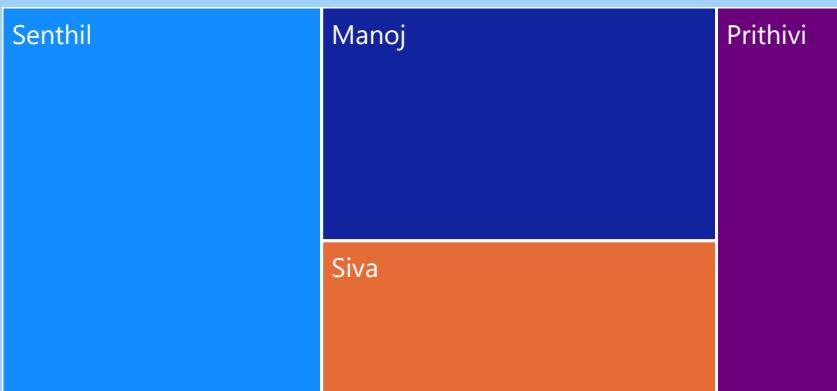
DELEVERED VS BACKLOG

BACKLOG BY MANAGER



DELEVERED BY MANAGER @ SPRINGBOARD

Manager @ Springbord



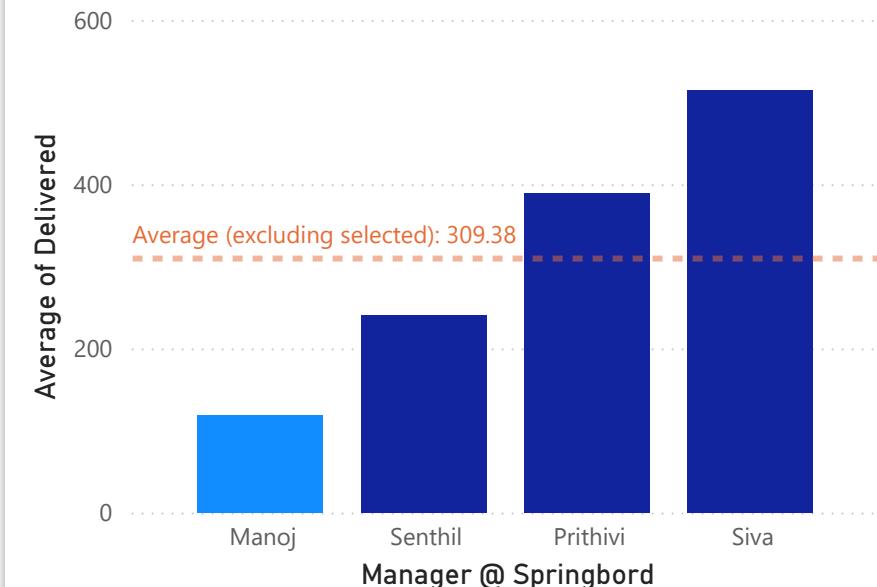
Key influencers Top segments



What influences Delivered to Decrease ?

Manager @ Springbord is... → 190.4

← Delivered is more likely to decrease when Manager @ Springbord is Manoj than otherwise (on average).



Only show values that are influencers

SHIVAKUMAR

PRITHIVI

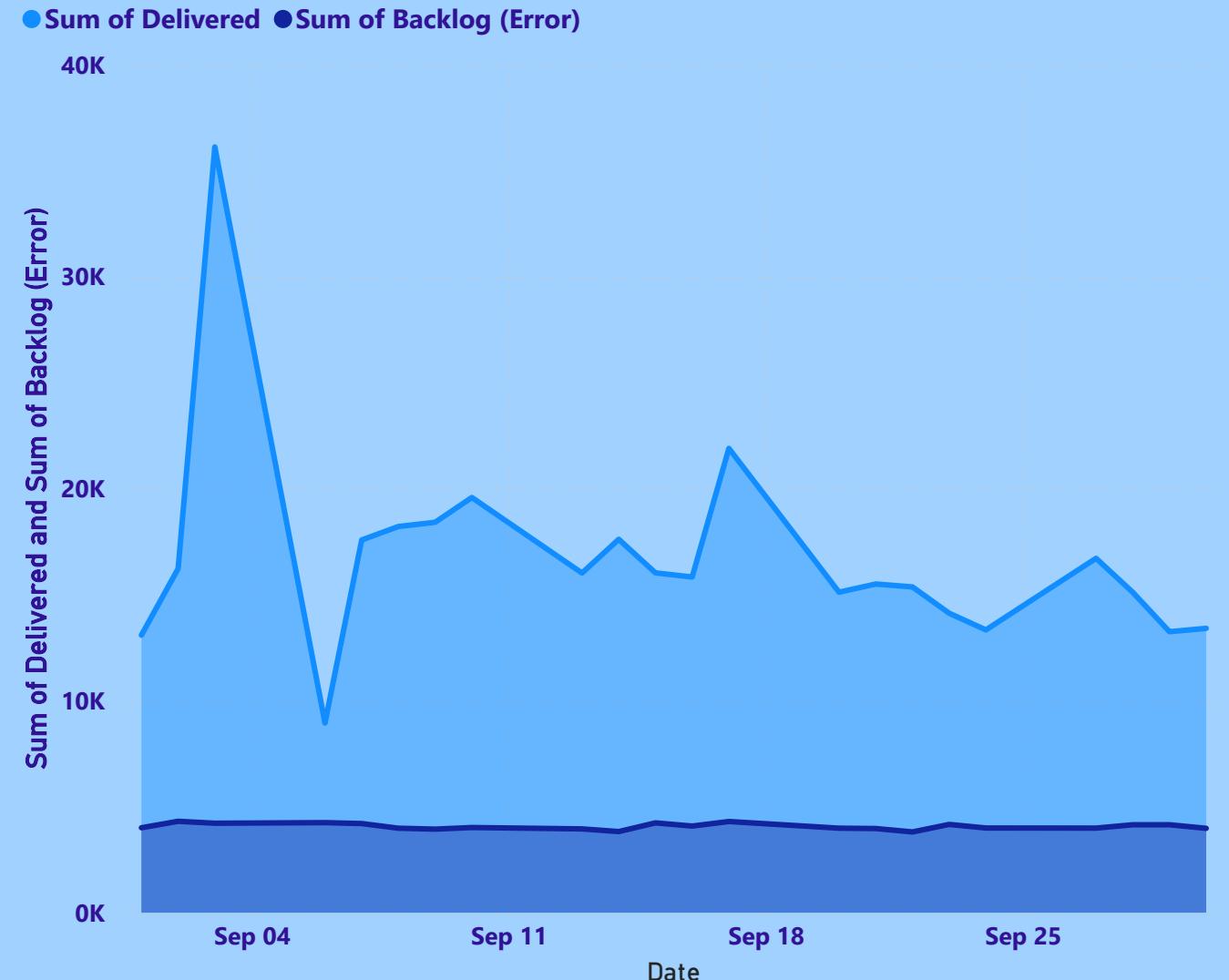
MANOJ KANNAN

SENTHIL KUMAR

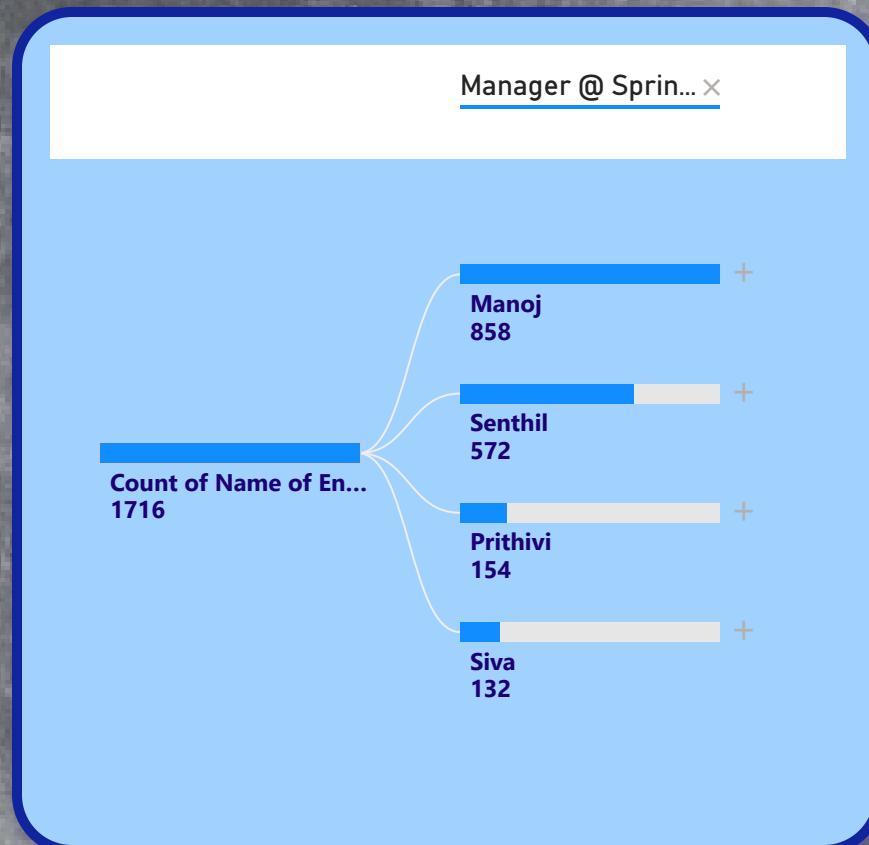
DATE WISE ANALYSIS

Year	Capacity of qc / day	Delivered	Backlog (Error)
2022	378840	367494	89492
Qtr 3	378840	367494	89492
September	378840	367494	89492
1	17220	13089	4004
2	17220	16225	4310
3	17220	36118	4219
6	17220	8944	4246
7	17220	17579	4203
8	17220	18215	3983
9	17220	18414	3940
10	17220	19583	4016
13	17220	16020	3951
14	17220	17612	3825
15	17220	16028	4235
16	17220	15832	4085
17	17220	21898	4299
20	17220	15116	3985
21	17220	15503	3968
22	17220	15365	3808
23	17220	14124	4162
24	17220	13338	3993
Total	378840	367494	89492

TOTAL DELIVERED AND BACKLOG BY DATE



DECOMPOSITION TREE & QA



CREATE A TABLE BASED ON JOB
Akron (name of end customer) AND DELIVERED AND BACKLOGS

Showing Backlog_(error) with name of end customer Akron sorted by job, that name of end customer, delivered, and that backlog_(error) as table

Jobs	Name of End Customer	Delivered	Backlog (Error)
Akron - Purchase Order	Akron	1	44
Akron - Purchase Order	Akron	101	37
Akron - Purchase Order	Akron	214	70
Akron - Purchase Order	Akron	217	56
Akron - Purchase Order	Akron	234	54
Akron - Purchase Order	Akron	235	44
Akron - Purchase Order	Akron	245	37
Akron - Purchase Order	Akron	261	71
Akron - Purchase Order	Akron	274	48
Akron - Purchase Order	Akron	275	28
Akron - Purchase Order	Akron	275	50
Akron - Purchase Order	Akron	280	33
Akron - Purchase Order	Akron	287	57
Akron - Purchase Order	Akron	297	43
Akron - Purchase Order	Akron	306	59
Akron - Purchase Order	Akron	337	49
Akron - Purchase Order	Akron	338	35
Akron - Purchase Order	Akron	349	43
Akron - Purchase Order	Akron	358	75