



region, mark...
All

customer
All

segment, ca...
All

2018

2019

2020

2021

2022Est

Q1

Q2

Q3

Q4

YTD

YTG

vs LY

vs Target

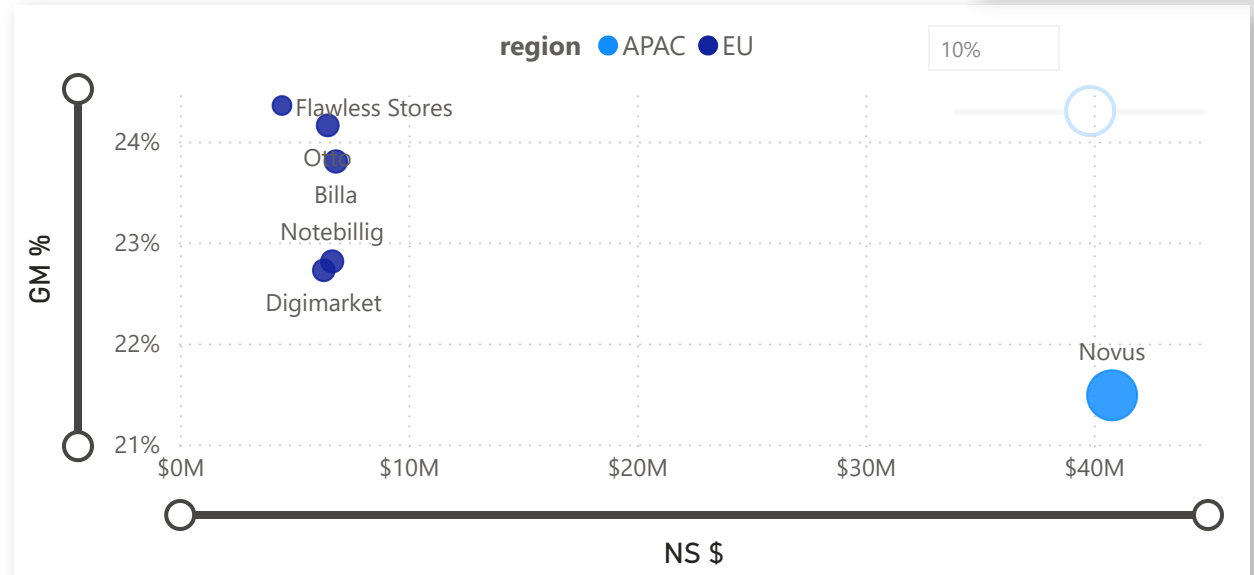
Customer Performance

customer	NS \$	GM \$	GM %
Amazon	\$496.88M	\$182.77M	36.8%
AtliQ Exclusive	\$361.12M	\$166.15M	46.0%
Atliq e Store	\$304.10M	\$112.15M	36.9%
Flipkart	\$138.49M	\$58.37M	42.1%
Neptune	\$105.69M	\$49.36M	46.7%
Sage	\$127.86M	\$40.31M	31.5%
Leader	\$117.32M	\$36.02M	30.7%
walmart	\$72.41M	\$33.06M	45.7%
Ebay	\$91.60M	\$33.06M	36.1%
Acclaimed Stores	\$73.36M	\$29.58M	40.3%
Path	\$59.32M	\$25.81M	43.5%
Electricalslytical	\$68.05M	\$25.34M	37.2%
Stanles	\$64.20M	\$24.99M	38.9%
Total	\$3,736.17M	\$1,422.88M	38.1%

Product Performance

segment	NS \$	GM \$	GM %
Accessories	\$454.10M	\$172.61M	38.0%
Desktop	\$711.08M	\$272.39M	38.3%
Networking	\$38.43M	\$14.78M	38.5%
Notebook	\$1,580.43M	\$600.96M	38.0%
Peripherals	\$897.54M	\$341.22M	38.0%
Storage	\$54.59M	\$20.93M	38.3%
Total	\$3,736.17M	\$1,422.88M	38.1%

Performance Matrix



Unit Economics

