

**FILTERS**

region All
 market All
 division All
 customer All
 FY 2019

P&L
for Fiscal Months

All values in USD

Note- do not modify th

Quarters						
	Q1			Q2		
Metrics	Sep	Oct	Nov	Dec	Jan	Feb
Net Sales	6.5M	8.0M	10.7M	11.4M	6.5M	6.1M
cogs	3.8M	4.7M	6.3M	6.7M	3.9M	3.5M
Gross_sales	2.6M	3.4M	4.5M	4.7M	2.7M	2.6M
GM%	40.9%	42.0%	41.5%	41.4%	40.9%	41.9%

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Quarters						
	Q1			Q2		
Metrics	Sep	Oct	Nov	Dec	Jan	Feb
Net Sales	17.1M	20.6M	28.7M	29.9M	17.1M	15.9M
cogs	10.6M	12.8M	18.1M	18.9M	10.7M	9.9M
Gross_sales	6.5M	7.8M	10.6M	11.0M	6.5M	6.0M
GM%	37.8%	37.8%	37.0%	36.8%	37.8%	37.7%

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Quarters						
	Q1			Q2		
Metrics	Sep	Oct	Nov	Dec	Jan	Feb
Net Sales	44.8M	54.6M	74.3M	78.1M	44.8M	41.8M
cogs	28.4M	34.7M	47.4M	49.8M	28.4M	26.5M
Gross_sales	16.4M	19.9M	27.0M	28.3M	16.4M	15.3M
GM%	36.7%	36.5%	36.3%	36.3%	36.7%	36.5%