

Sales Report for 2019-2020 Period

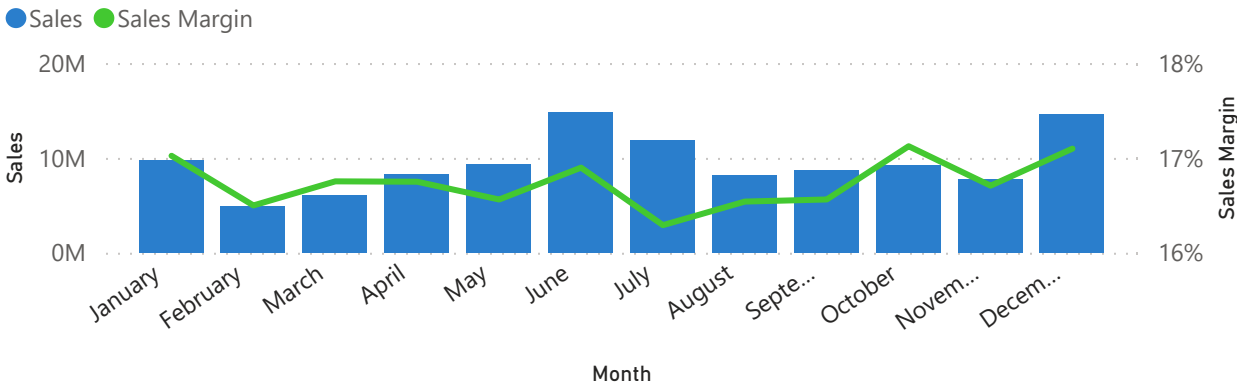
1/2/2019

12/30/2020

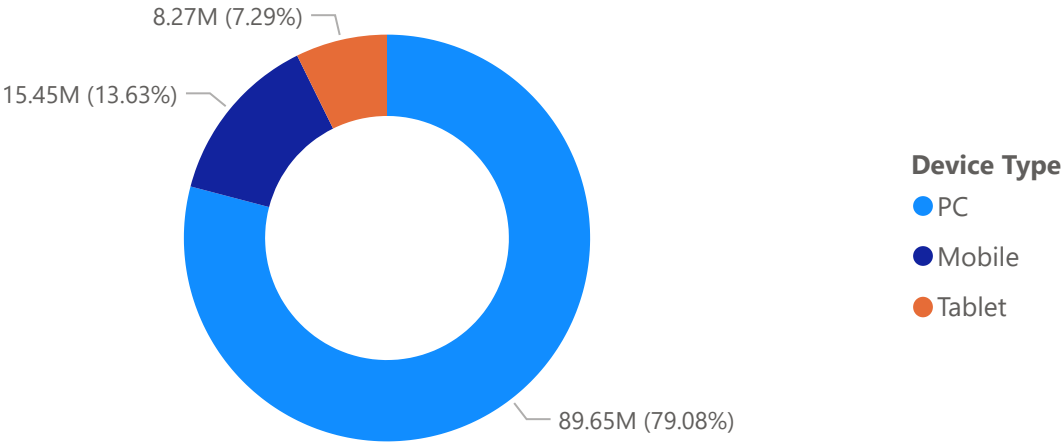
Key Performance Indicators(KPIs)

| | | | |
|-------------|---------------|--------------|--------------|
| 113.36M | 94.37M | 18.99M | 16.75% |
| Total Sales | Cost of Sales | Total Profit | Sales Margin |

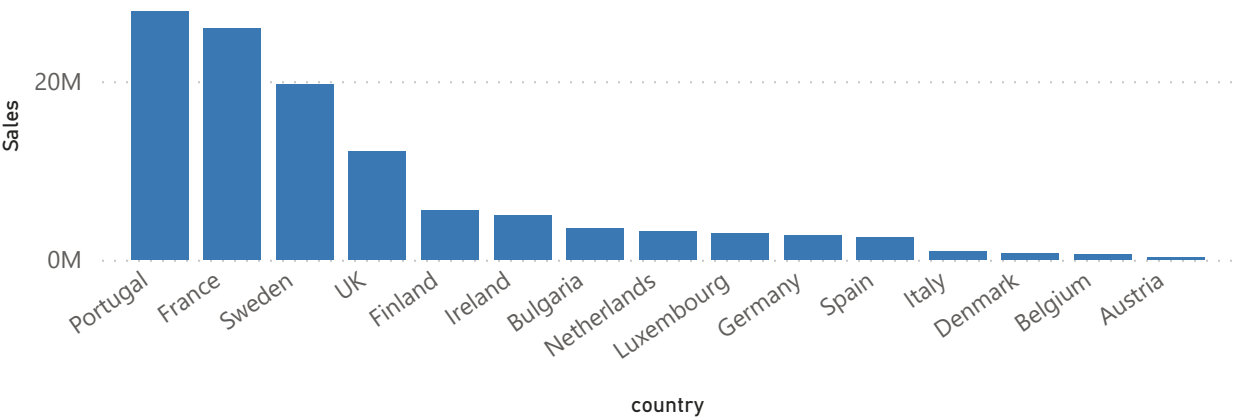
Sales and Sales Margin by Month



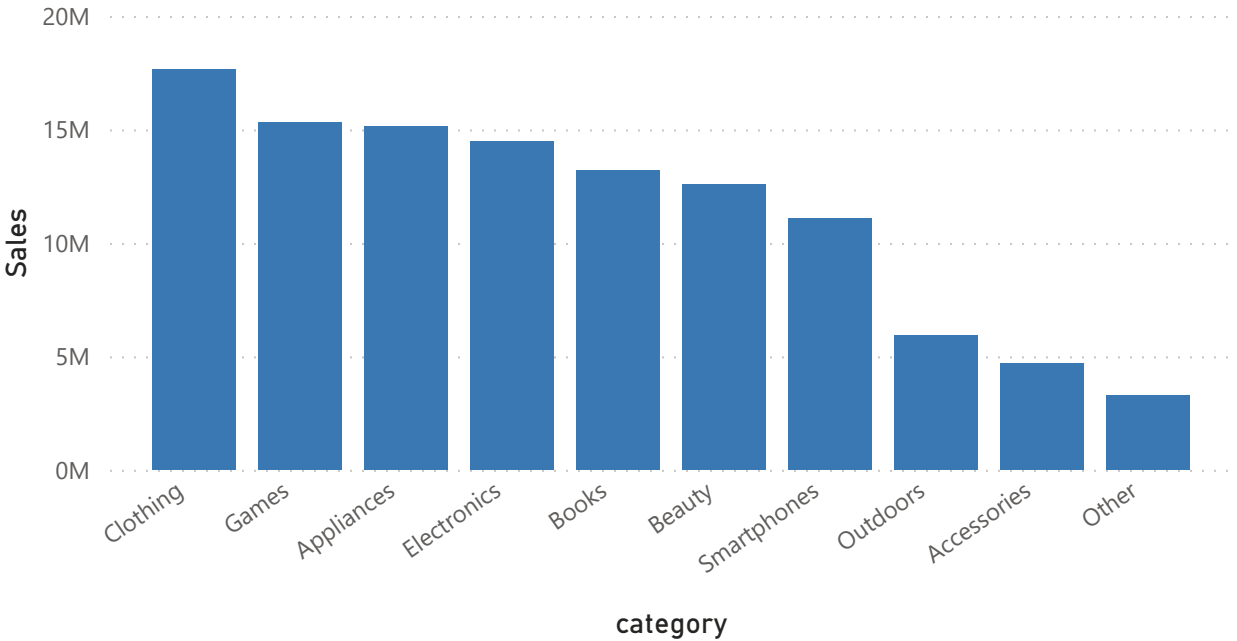
Sales by Device Type



Sales by country



Sales by category



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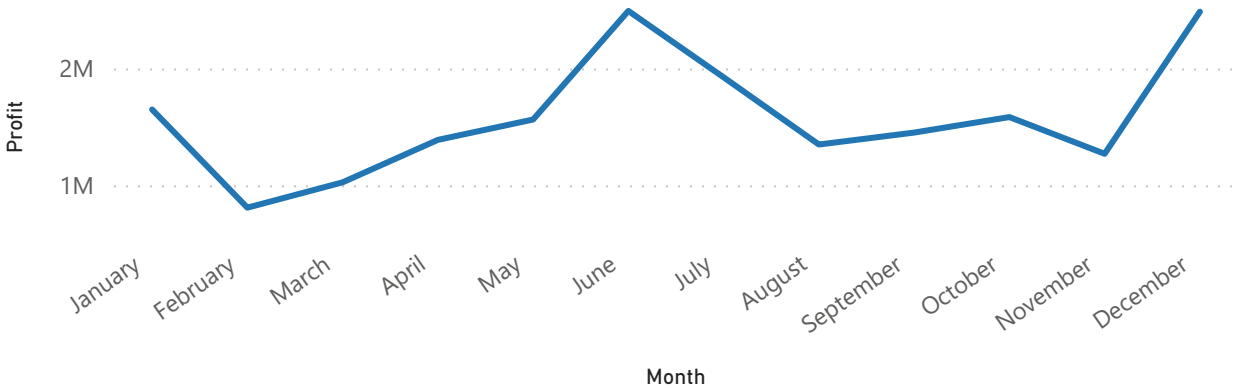
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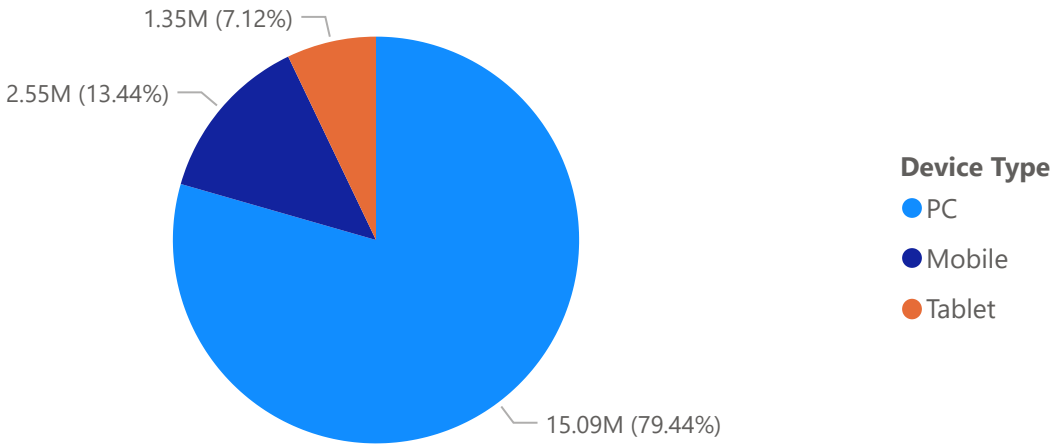
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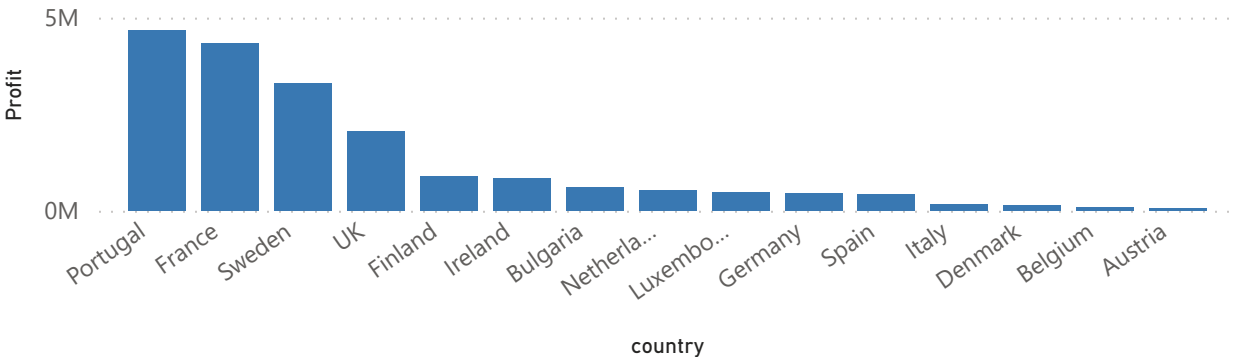
Profit by Month



Profit by Device Type



Profit by country



At 2,492,322.84, June had the highest Profit and was 208.09% higher than February, which had the lowest Profit at 808,955.41.

June accounted for 13.12% of Profit.

Across all 12 Month, Profit ranged from 808,955.41 to 2,492,322.84.