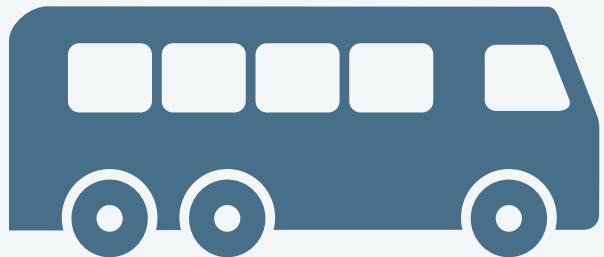


2021 Report Year

NTD

National Transit Database



Transit Profiles: 2021 Full Reporters

Office of Budget and Policy
September 2022



Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2021 Full Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2021. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2021 report year, 3,022 transit agencies submitted reports:

- 528 agencies submitted Full Reports (this set),
- 413 urban agencies submitted Reduced reports,
- 138 Federally-recognized Tribes submitted Reduced Reports,
- 9 agencies submitted Planning reports,
- 9 agencies submitted Building reports,
- 4 agencies submitted Separate Service reports,
- 54 States submitted reports including 1,284 subrecipient reports and 101 Intercity Bus subrecipients reports,
- 559 agencies submitted Reduced Asset reports,
- 24 agencies submitted Group Plan Sponsor reports

2,361 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2021 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters, Asset-Only reporters, and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

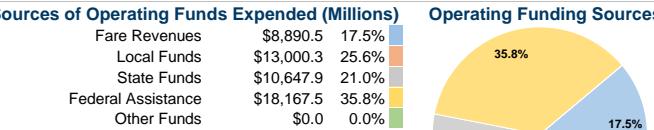
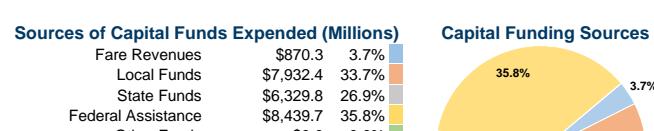
Sections

- [2021 National Transit Profiles Full Reporting Agencies](#) – This section lists all transit agencies completing a full NTD report in the 2021 database.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2021 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

2021 National Transit Profile Summary - Full Reporters

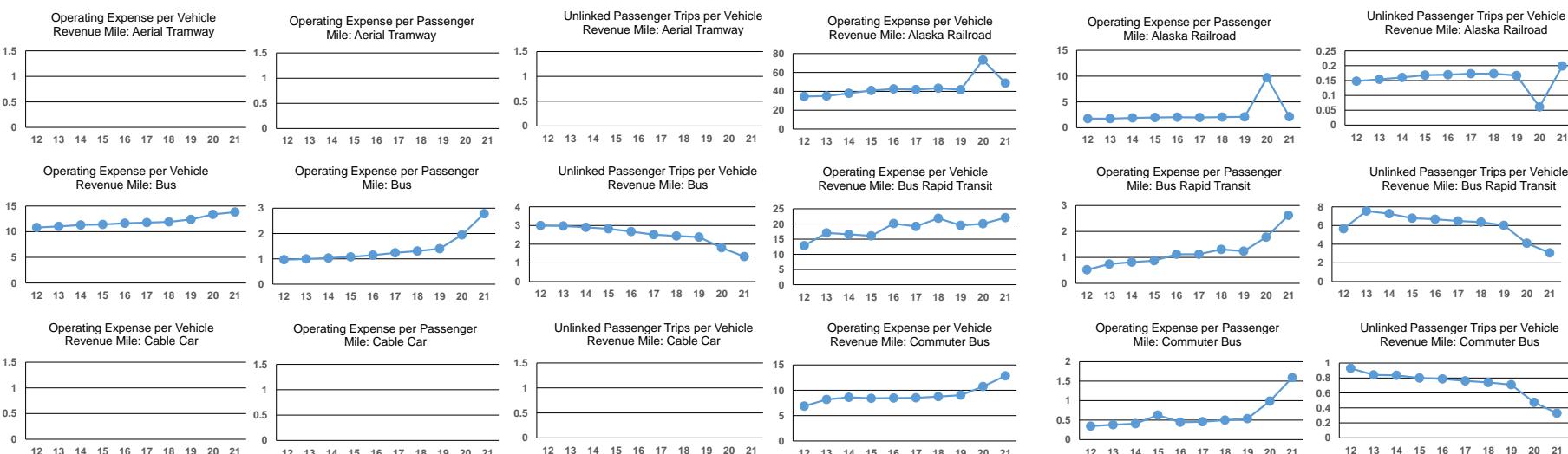
General Information										Financial Information																	
Service Supplied					Service Consumed					Sources of Operating Funds Expended (Millions)			Operating Funding Sources														
3,413,684,681 Annual Vehicle Revenue Miles (VRM)					22,371,473,348 Annual Passenger Miles (PMT)					Fare Revenues	\$8,890.5	17.5%															
233,743,698 Annual Vehicle Revenue Hours (VRH)					4,357,856,617 Annual Unlinked Trips (UPT)					Local Funds	\$13,000.3	25.6%															
93,558 Vehicles Operated in Maximum Service (VOMS)					13,703,497 Average Weekday Unlinked Trips ¹					State Funds	\$10,647.9	21.0%															
130,046 Vehicles Available for Maximum Service (VAMS)					9,159,428 Average Saturday Unlinked Trips ¹					Federal Assistance	\$18,167.5	35.8%															
					6,921,660 Average Sunday Unlinked Trips ¹					Other Funds	\$0.0	0.0%															
										Total Operating Funds Expended	\$50,706.2	100.0%															
Modal Characteristics																											
Modal Overview		Vehicles Operated in Maximum Service				Uses of Capital Funds (Millions)																					
Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Sources of Capital Funds Expended (Millions)																		
		\$0.0	\$0.0	\$0.0	\$35.8	\$1.6	\$4.9	\$44.9	Fare Revenues	\$870.3	3.7%																
Aerial Tramway	-	-	-	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	Local Funds	\$7,932.4	33.7%																
Alaska Railroad	41	-	-	\$2.5	\$609.6	\$1,394.5	\$204.0	\$4,753.8	State Funds	\$6,329.8	26.9%																
Bus	34,088	8,526	\$2,545.8	\$79.1	\$64.2	\$8.5	\$0.3	\$152.1	Federal Assistance	\$8,439.7	35.8%																
Bus Rapid Transit	311	-	-	\$3.2	\$2.2	\$0.3	\$0.1	\$5.8	Other Funds	\$0.0	0.0%																
Cable Car	-	-	-	\$73.0	\$3.2	\$15.5	\$1.0	\$92.7	Total Capital Funds Expended	\$23,572.2	100.0%																
Commuter Bus	1,346	899	\$855.7	\$2,923.4	\$864.8	\$173.9	\$4,817.8	Reconciling OE Cash Expenditures																			
Commuter Rail	3,746	1,700	\$16,545	\$17.1	\$46.6	\$2.8	\$312.6	\$3,056.6																			
Demand Response	5,380	-	\$246.1	\$17.1	\$46.6	\$2.8	\$312.6	Summary of Operating Expenses (OE) (Millions)																			
Ferryboat	84	54	\$140.4	\$6.1	\$165.5	\$7.7	\$319.6	Salary, Wages, Benefits	\$29,660.0	62.6%																	
Heavy Rail	9,448	36	\$604.4	\$4,180.5	\$2,950.3	\$327.5	\$8,062.6	Materials and Supplies	\$3,499.7	7.4%																	
Hybrid Rail	14	48	\$4.3	\$12.3	\$10.4	\$0.5	\$27.5	Purchased Transportation	\$6,498.4	13.7%																	
Inclined Plane	6	-	\$0.2	\$0.0	\$0.8	\$0.1	\$1.2	Other Operating Expenses	\$7,737.4	16.3%																	
Light Rail	1,294	82	\$388.9	\$3,670.1	\$651.4	\$8.8	\$4,719.3	Total Operating Expenses	\$47,395.5	100.0%																	
Monorail/Automated	24	10	\$2.4	\$15.0	\$6.1	\$0.0	\$23.5	Notes:																			
Publico	-	482	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	*Average Unlinked Trips not available for Demand Response - Taxi.																			
Street Car Rail	187	37	\$41.1	\$140.1	\$35.3	\$2.4	\$218.9	†Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.																			
Trolleybus	366	-	\$6.6	\$7.1	\$0.5	\$0.2	\$14.4	‡Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.																			
Vanpool	3,895	4,909	\$4.6	\$0.3	\$0.0	\$0.3	\$5.3	§Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.																			
Total	60,230	33,328	\$4,998.1	\$11,687.2	\$6,152.1	\$734.4	\$23,571.9	Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.																			
Operation Characteristics																											
Mode		Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Revenue Miles (Millions)	Annual Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ²													
		\$3.3	\$0.0	\$0.0	0.0	0.0	0.0	0.0	1.3	0	0	0.0%	15.0														
Aerial Tramway	-	\$40.6	\$19.2	\$44.9	19.1	0.2	0.8	0.0	959.9	96	41	57.3%	36.7														
Alaska Railroad	-	\$22,670.0	\$2,088.0	\$4,753.8	8,145.3	2,199.0	1,641.0	139.2	524.5	58,466	42,614	27.1%	7.5														
Bus	-	\$256.0	\$27.1	\$152.1	97.7	35.7	11.6	1.3	322.5	489	311	36.4%	5.1														
Cable Car	-	\$22.2	\$0.0	\$5.8	0.0	0.0	0.0	0.0	8.8	40	0	100.0%	112.6														
Commuter Bus	-	\$804.1	\$148.9	\$92.7	505.7	20.6	62.6	2.7	31.5	3,881	2,245	42.2%	7.6														
Commuter Rail	-	\$6,503.1	\$942.3	\$4,817.8	3,706.6	148.1	284.2	9.6	8,050.2	7,545	5,446	27.8%	22.6														
Demand Response	-	\$3,733.4	\$186.5	\$312.6	480.9	56.0	531.6	35.9	0.0	31,553	21,925	30.5%	4.3														
Ferryboat	-	\$791.6	\$162.4	\$319.6	268.0	38.4	3.9	0.4	1,294.9	209	138	34.0%	19.9														
Heavy Rail	-	\$9,362.2	\$2,255.2	\$8,062.6	7,405.1	1,607.2	620.1	32.4	1,680.9	10,942	9,484	13.3%	23.9														
Hybrid Rail	-	\$117.9	\$4.9	\$27.5	39.5	3.8	4.1	0.2	267.1	95	62	34.7%	13.2														
Inclined Plane	-	\$4.1	\$2.6	\$1.2	0.3	0.6	0.0	0.0	1.9	6	6	0.0%	63.0														
Light Rail	-	\$2,378.6	\$172.3	\$4,719.3	967.7	176.7	100.3	6.3	1,607.6	2,390	1,376	42.4%	17.7														
Monorail/Automated	-	\$62.7	\$2.4	\$23.5	4.4	4.6	1.3	0.1	31.3	52	34	34.6%	37.5														
Publico	-	\$10.2	\$9.5	\$0.0	26.3	5.1	6.7	0.5	0.0	1,620	482	70.2%															
Street Car Rail	-	\$218.0	\$13.4	\$218.9	33.4	16.6	4.9	0.7	230.5	374	224	40.1%	42.8														
Trolleybus	-	\$293.0	\$15.6	\$14.4	56.2	29.7	8.8	1.2	458.0	563	366	35.0%	5.5														
Vanpool	-	\$124.5	\$85.2	\$5.3	615.2	15.8	131.5	3.1	0.0	11,725	8,804	24.9%	3.6														
Total	\$47,395.5	\$6,135.7	\$23,571.9	22,371.5	4,357.9	3,413.7	233.7	15,470.9	130,046	93,558	93,558	28.1%															

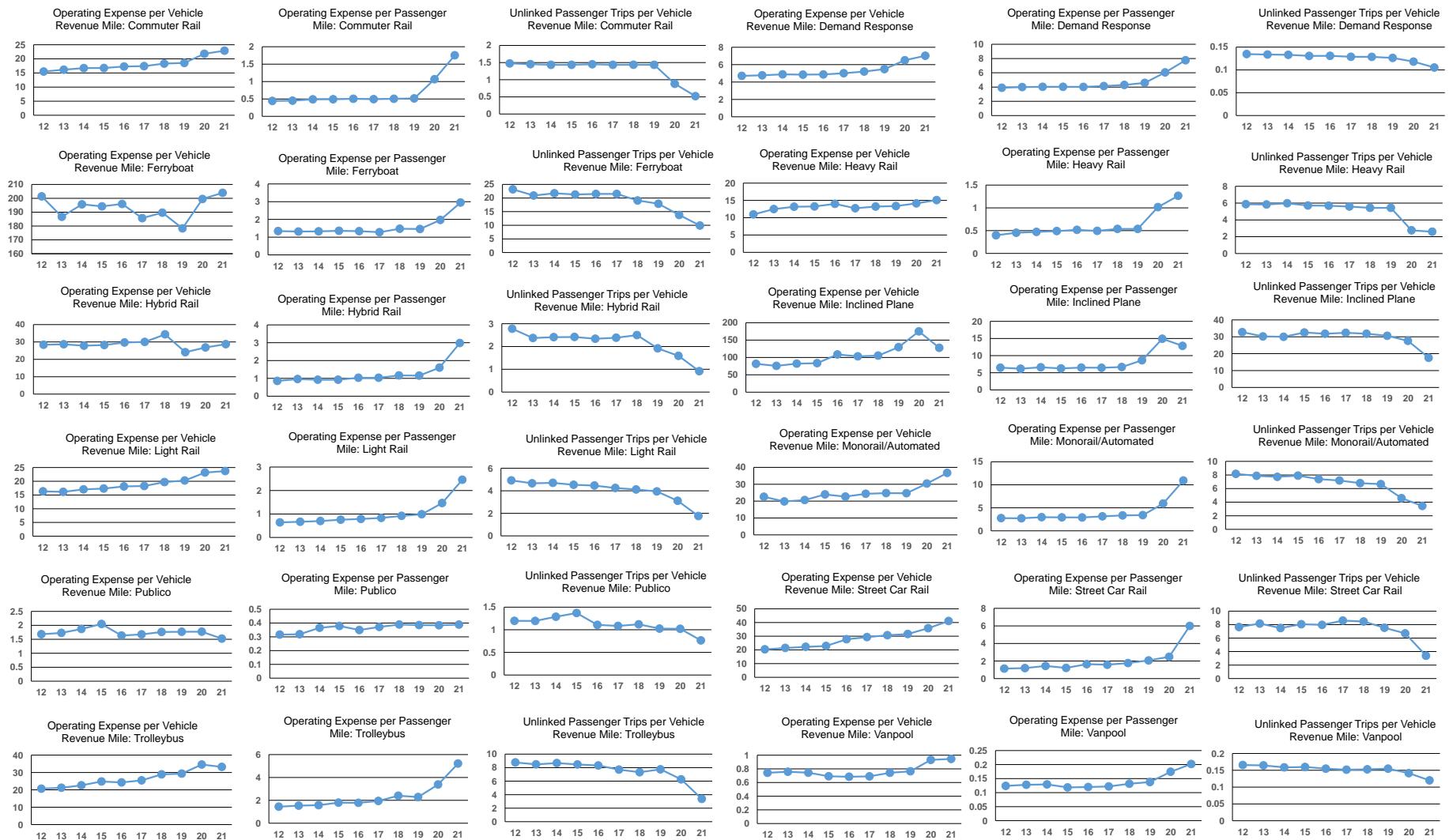
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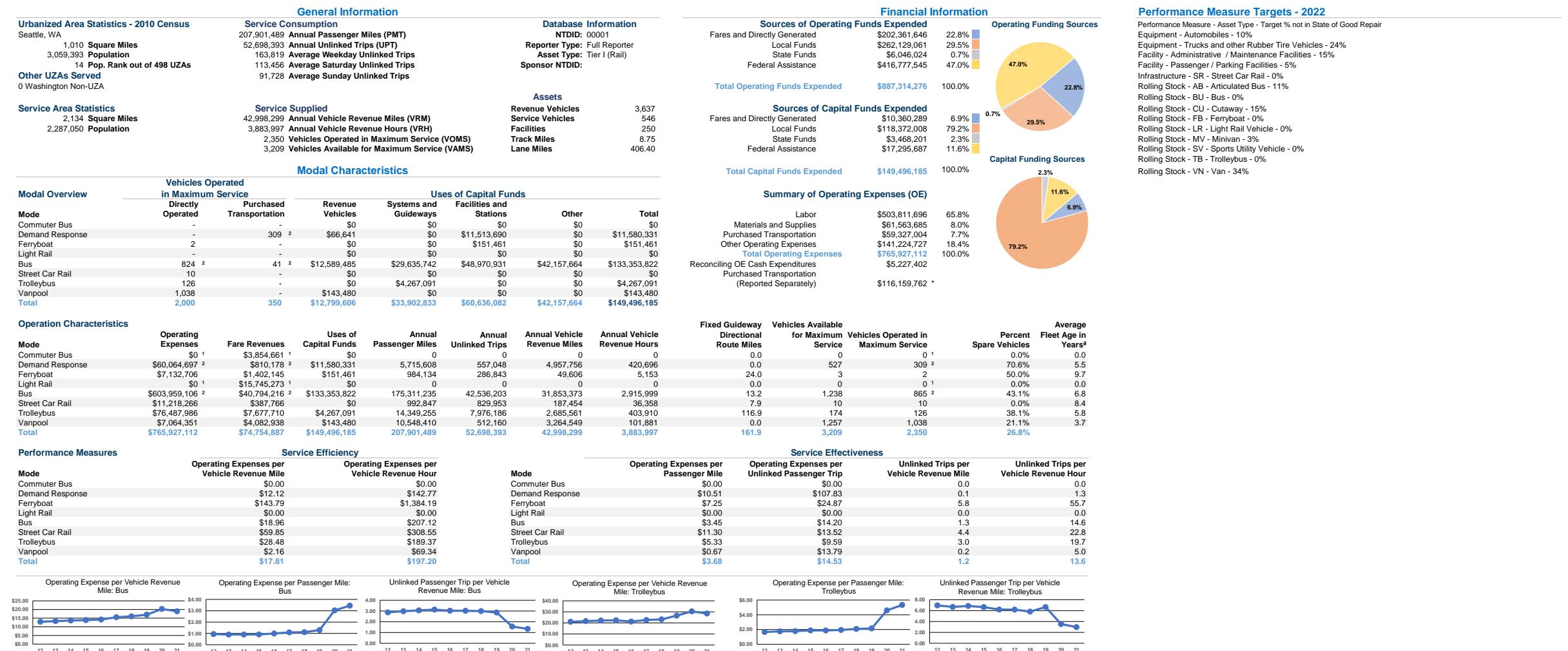
¹Average Unlinked Trips not available for Demand Response - Taxi.

²Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Aerial Tramway			Aerial Tramway	\$2.13	\$244.44	0.2	5.4
Alaska Railroad	\$48.64	\$1,327.13	Alaska Railroad	\$2.13	\$244.44	0.2	5.4
Bus	\$13.81	\$162.91	Bus	\$2.78	\$10.31	1.3	15.8
Bus Rapid Transit	\$22.06	\$203.53	Bus Rapid Transit	\$2.62	\$7.18	3.1	28.3
Cable Car			Cable Car				
Commuter Bus	\$12.84	\$298.56	Commuter Bus	\$1.59	\$39.04	0.3	7.6
Commuter Rail	\$22.88	\$677.15	Commuter Rail	\$1.75	\$43.90	0.5	15.4
Demand Response	\$7.02	\$103.86	Demand Response	\$7.76	\$66.73	0.1	1.6
Ferryboat	\$204.00	\$1,925.68	Ferryboat	\$2.95	\$20.59	9.9	93.5
Heavy Rail	\$15.10	\$288.89	Heavy Rail	\$1.26	\$5.83	2.6	49.6
Hybrid Rail	\$28.75	\$680.06	Hybrid Rail	\$2.98	\$31.37	0.9	21.7
Inclined Plane	\$127.60	\$331.15	Inclined Plane	\$12.85	\$7.26	17.6	45.6
Light Rail	\$23.70	\$378.54	Light Rail	\$2.46	\$13.46	1.8	28.1
Monorail/Automated	\$47.43	\$492.53	Monorail/Automated	\$14.13	\$13.77	3.4	35.8
Publico	\$1.52	\$19.10	Publico	\$0.39	\$1.99	0.8	9.6
Street Car Rail	\$44.42	\$303.68	Street Car Rail	\$6.52	\$13.17	3.4	23.1
Trolleybus	\$33.18	\$236.18	Trolleybus	\$5.22	\$9.85	3.4	24.0
Vanpool	\$0.95	\$39.55	Vanpool	\$0.20	\$7.89	0.1	5.0
Total	\$13.88	\$202.77	Total	\$2.12	\$10.88	1.3	18.6







Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aExcludes data for purchased transportation filed separately.

^bIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

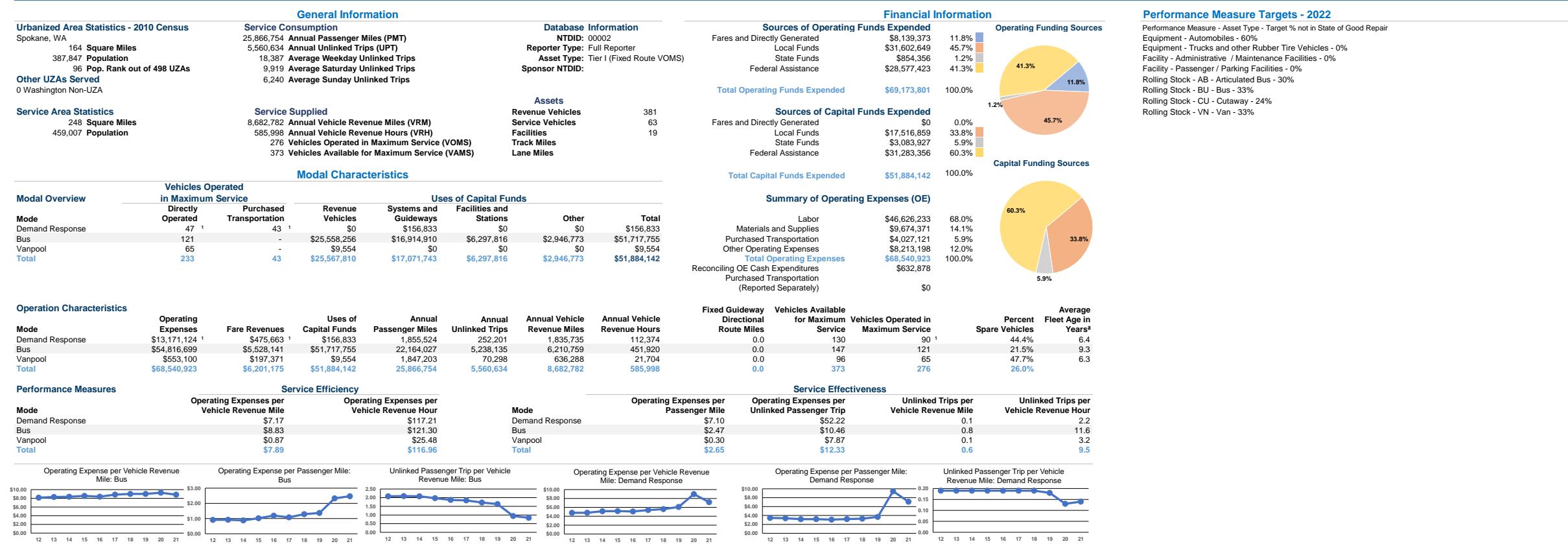
*This agency has a purchased transportation relationship in which they buy service from MV Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

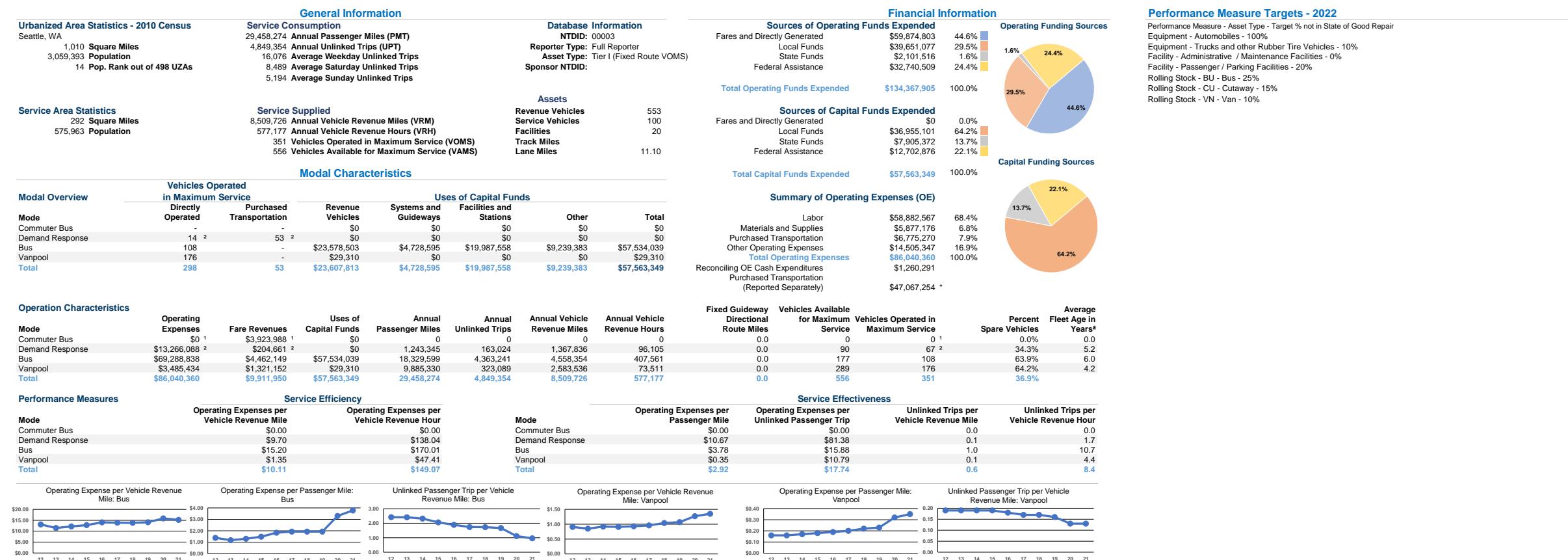
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*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

*This agency has a purchased transportation relationship in which they buy service from Hopelink (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

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^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

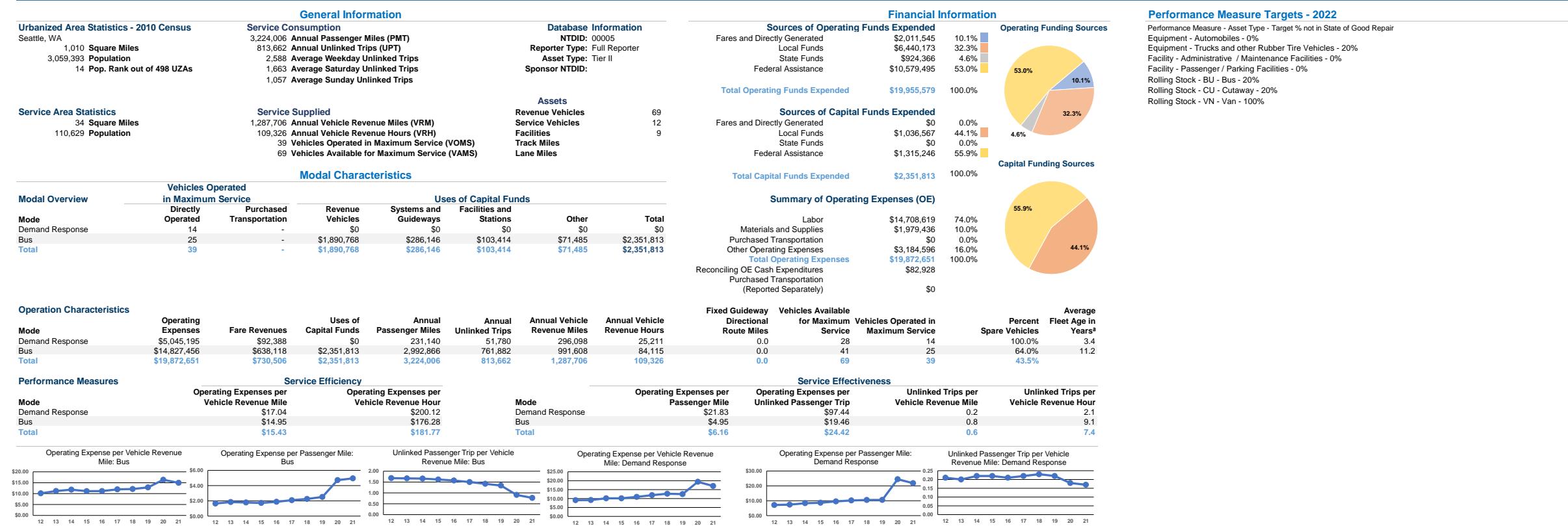
¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

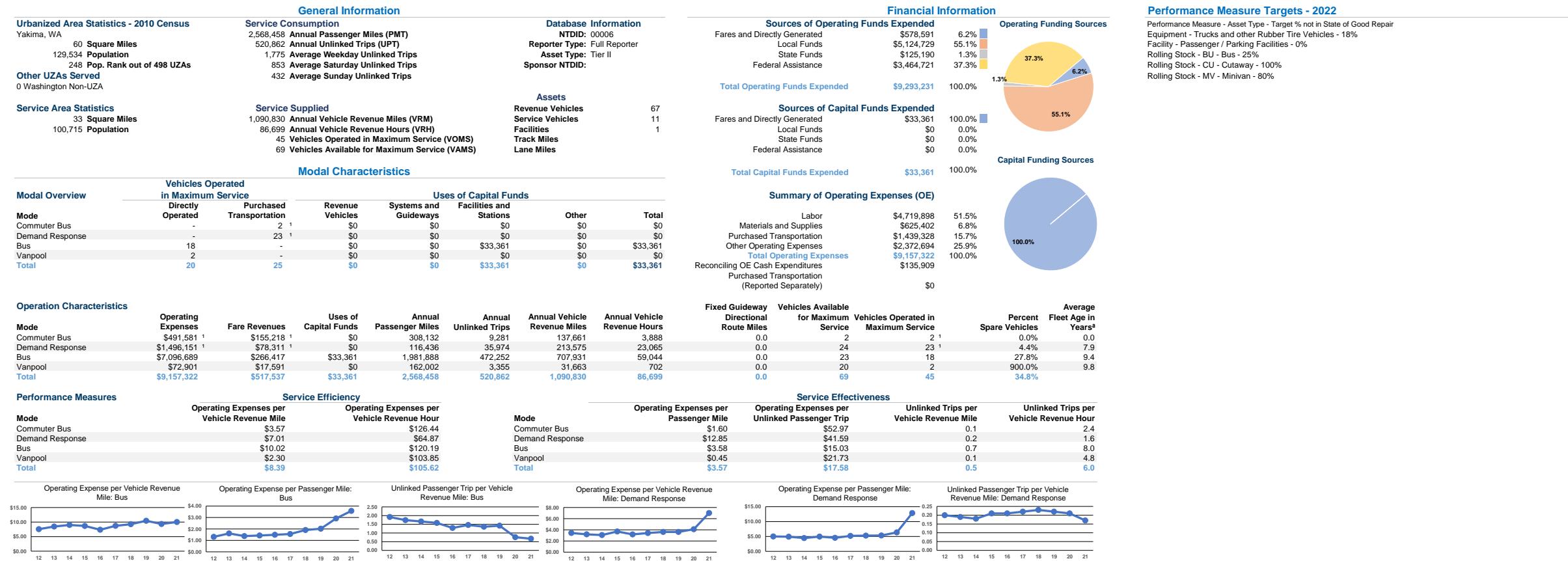
⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from Transpro Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

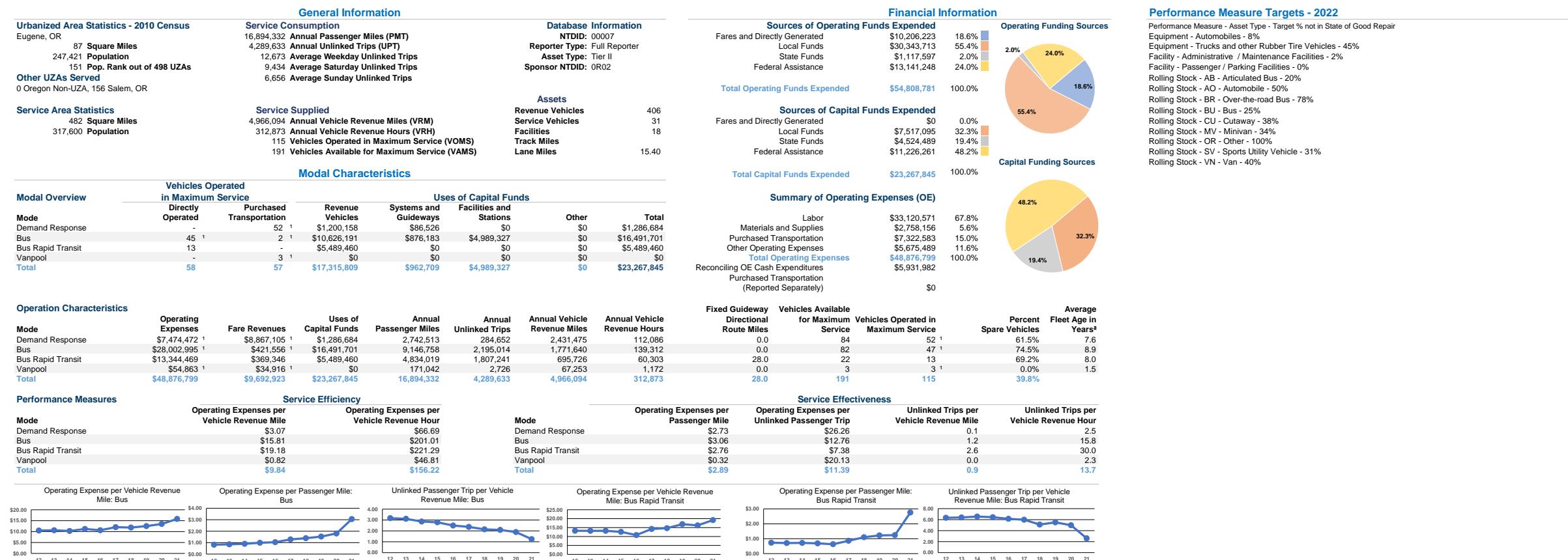


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 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

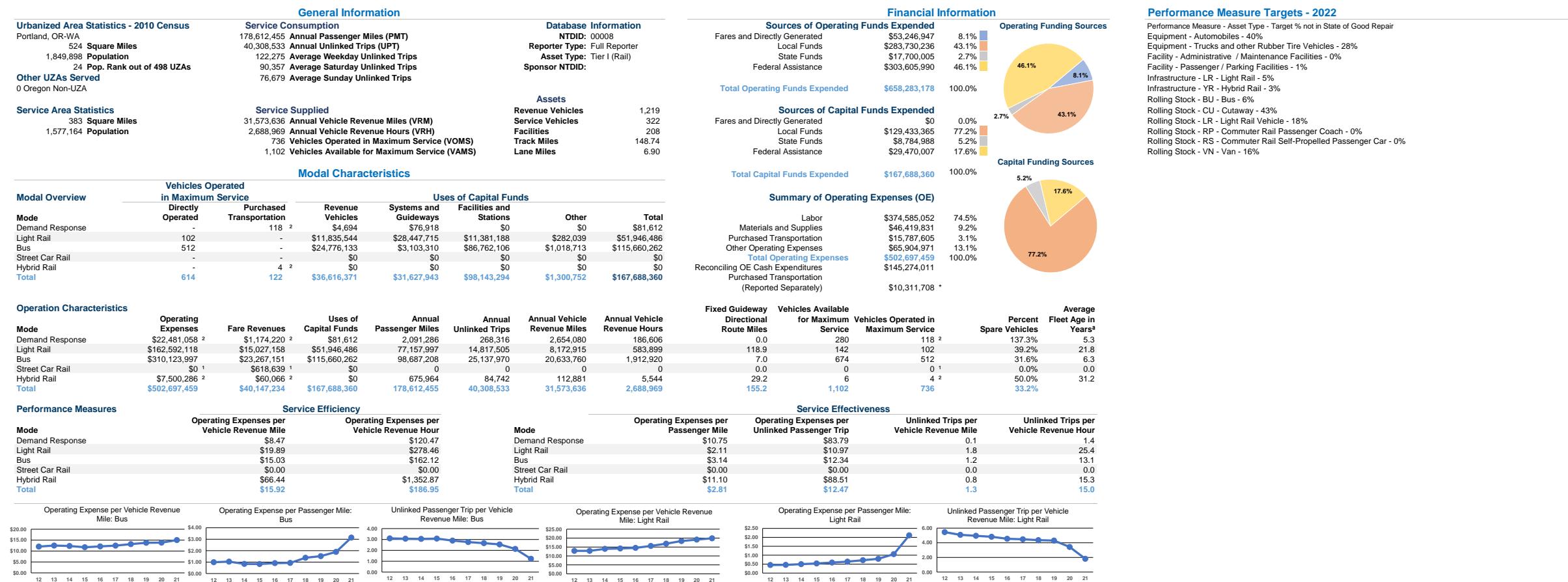
¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from A&A Motorcoach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Medstar (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
^aIncludes data for a contract with another reporter.
^bThis agency has a purchased transportation relationship in which they buy service from Medical Transportation Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^cThis agency has a purchased transportation relationship in which they buy service from TAC Transportation, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^dThis agency has a purchased transportation relationship in which they buy service from Medical Management Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
^eThis agency has a purchased transportation relationship in which they buy service from TAC Transportation, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
^fThis agency has a purchased transportation relationship in which they buy service from River Cities Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
^gThis agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

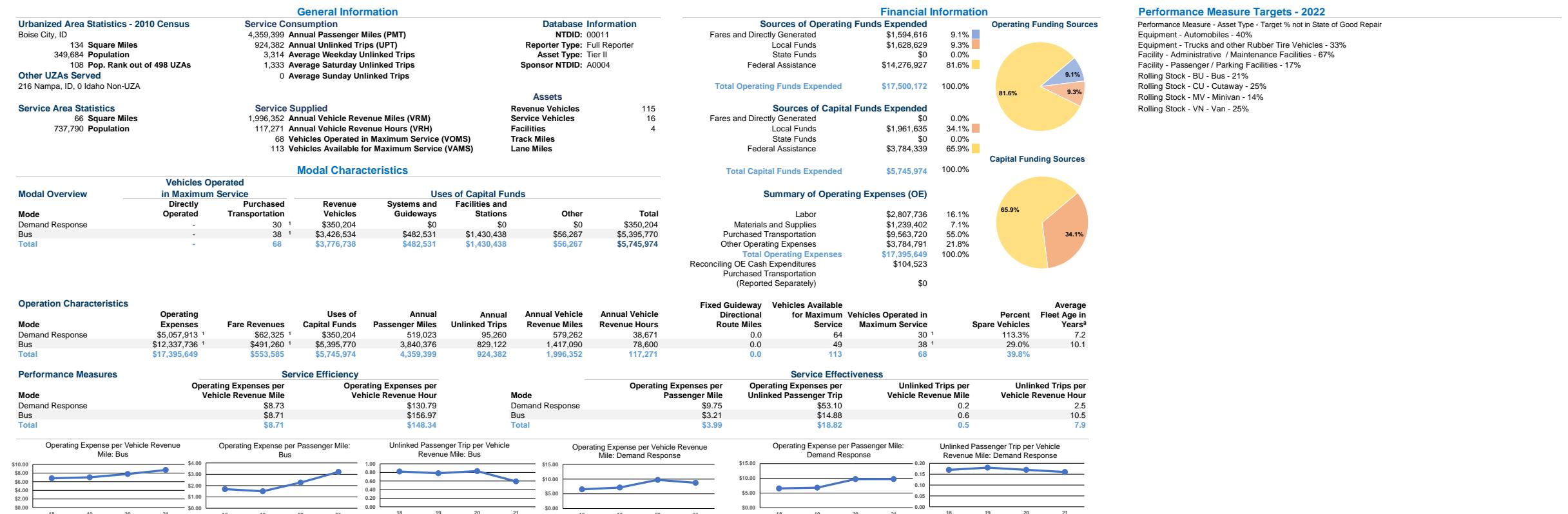
³Includes data for a contract with another reporter.

⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from Broadway Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

⁶This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

⁷This agency has a purchased transportation relationship in which they buy service from Portland & Western Railroad (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.



^a*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Harvest Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

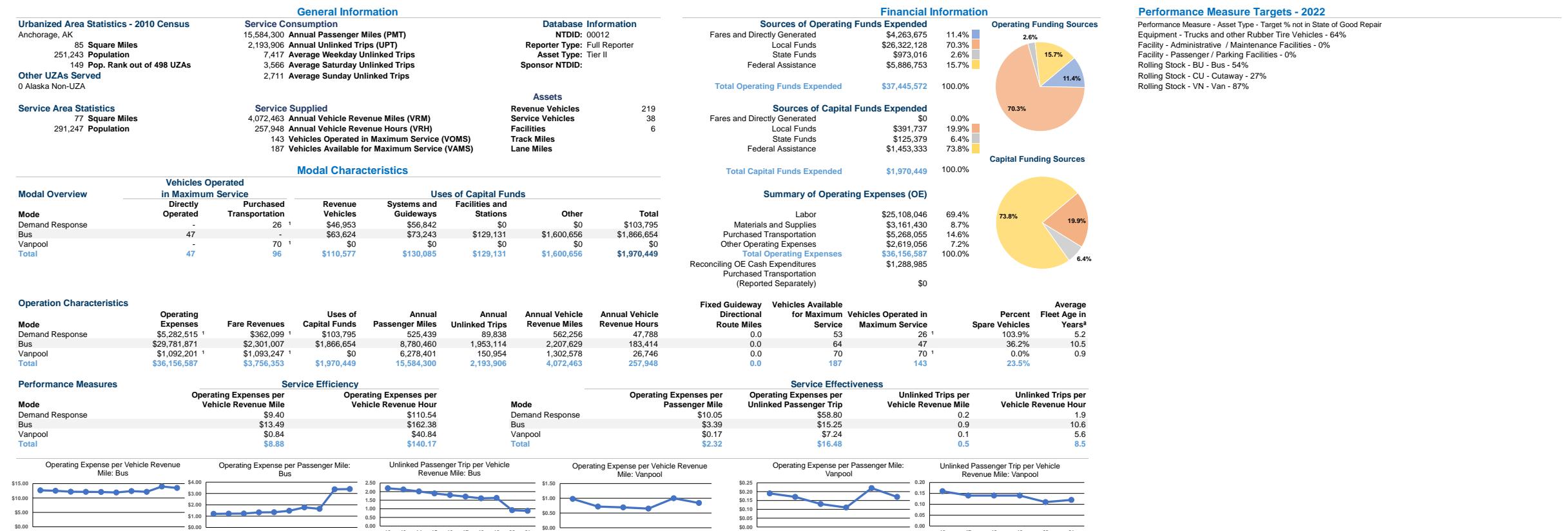
^{*}This agency has a purchased transportation relationship in which they buy service from METRO Community Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Supportive Housing and Innovating Partners (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Eagle Senior Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



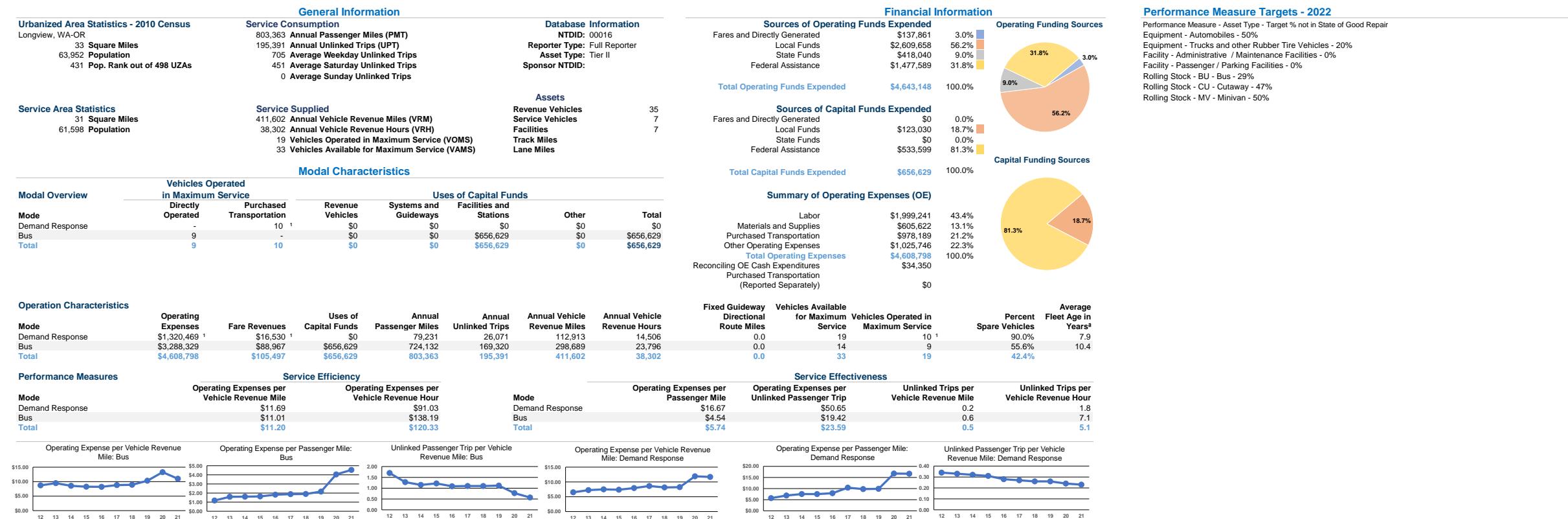
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

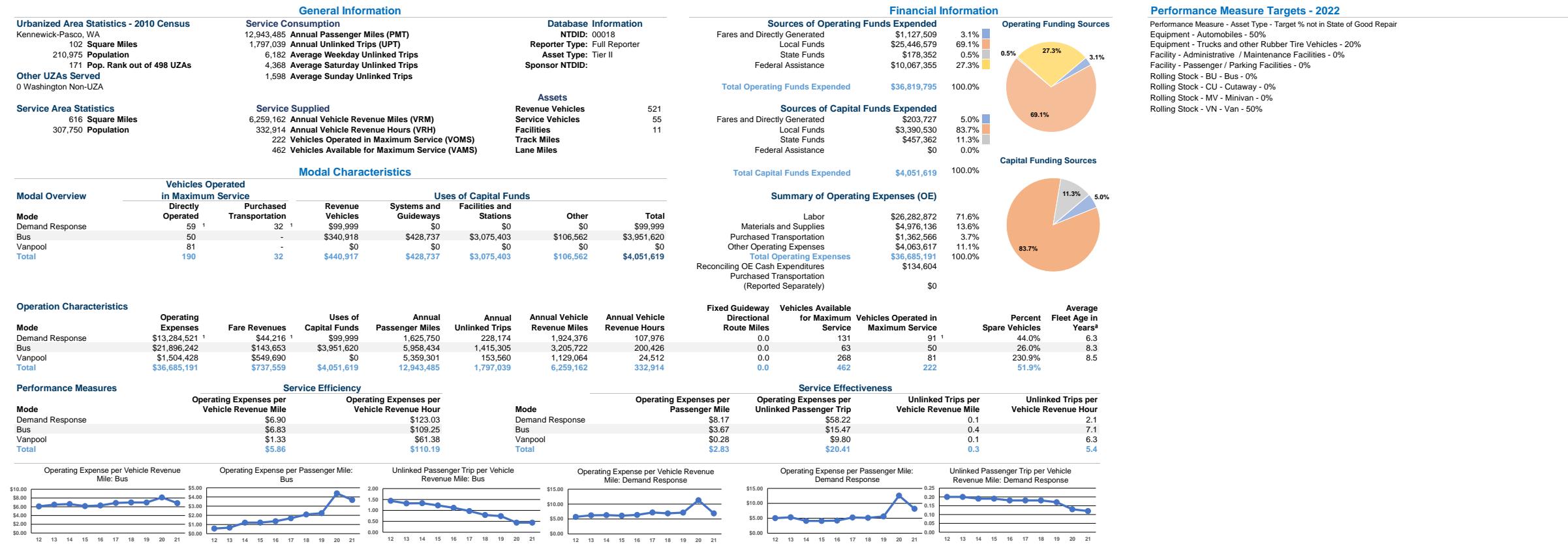
^bThis agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from Paratransit Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



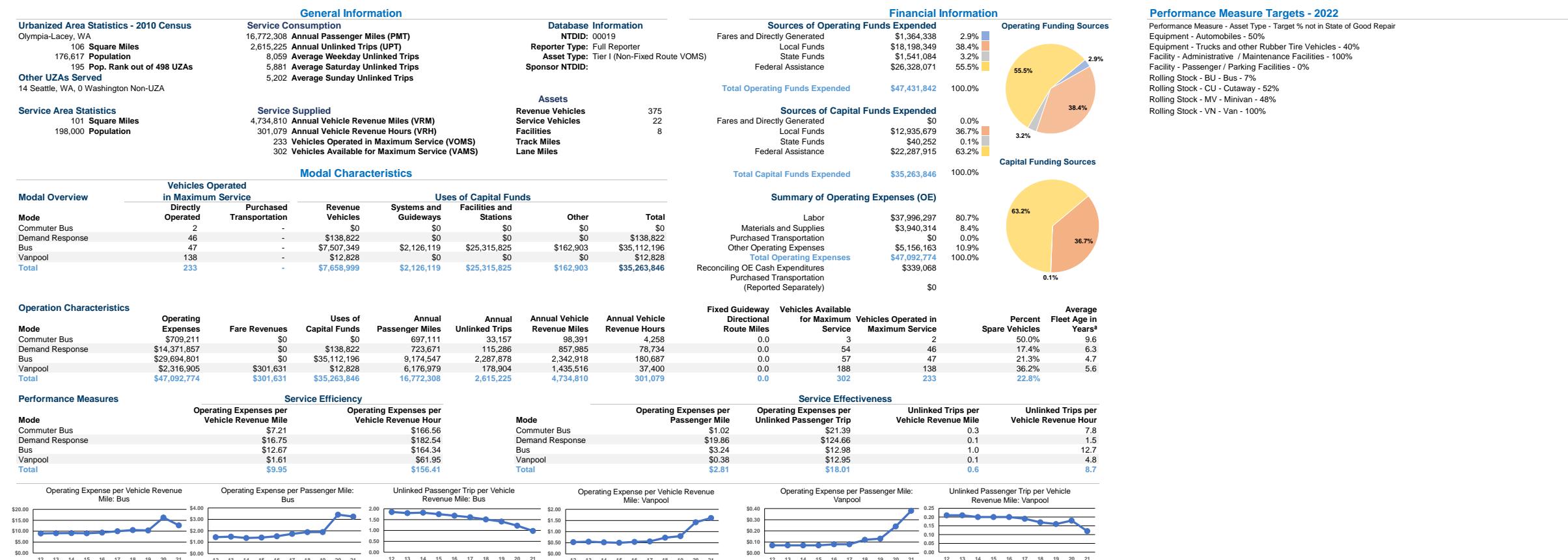
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

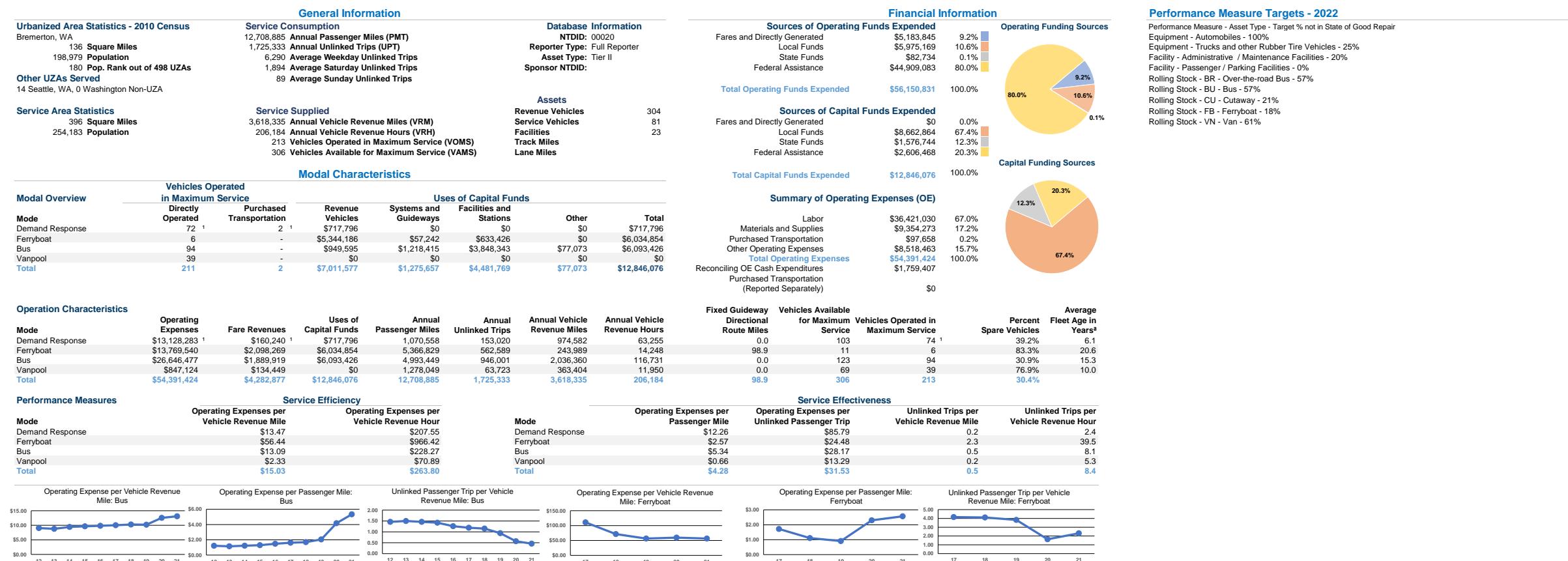
This agency has a purchased transportation relationship in which they buy service from The ARC of the Tri-Cities (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

This agency has a purchased transportation relationship in which they buy service from Via Transportation, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



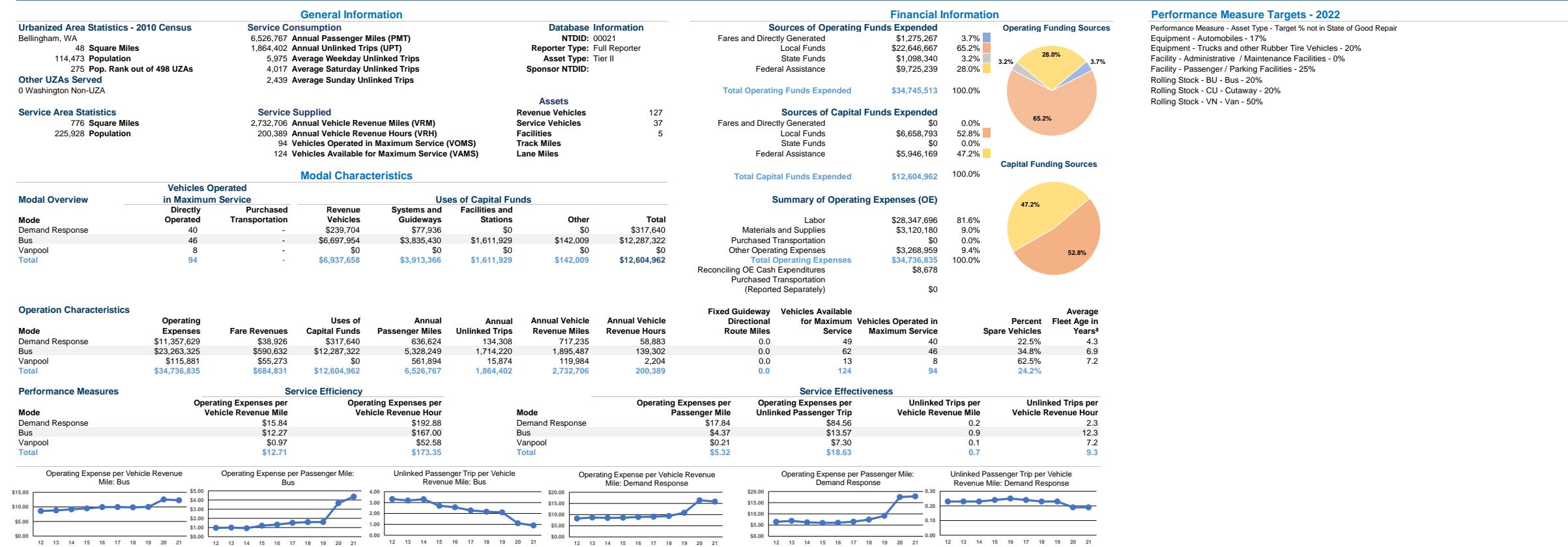
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

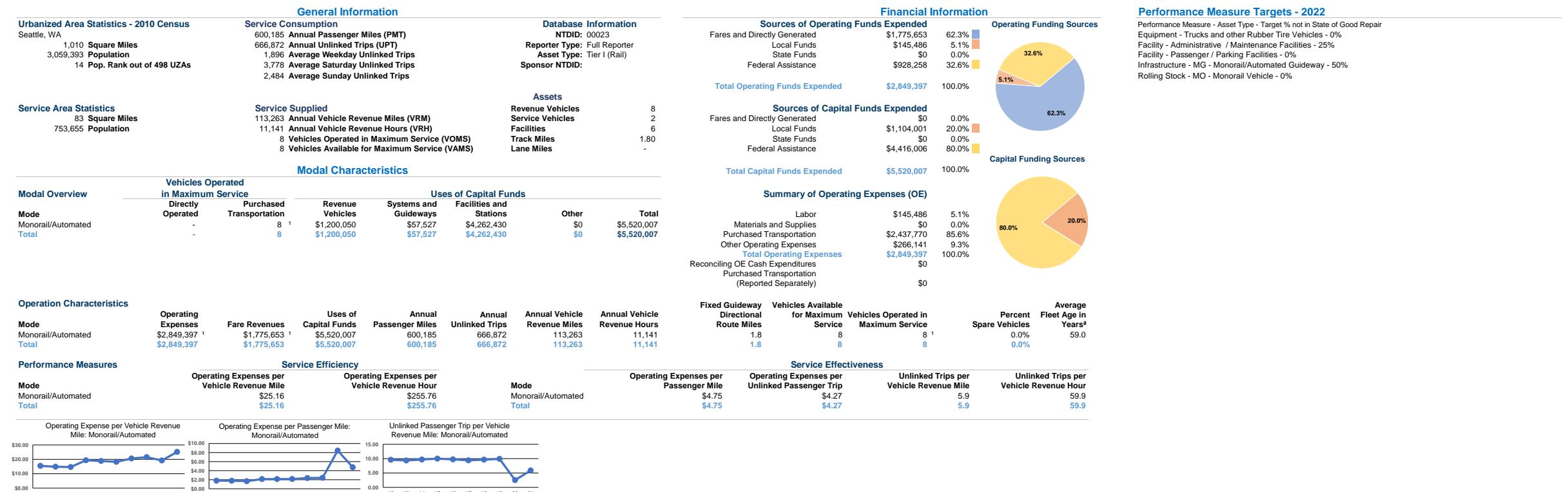
*This agency has a purchased transportation relationship in which they buy service from City Cab Taxi Services LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

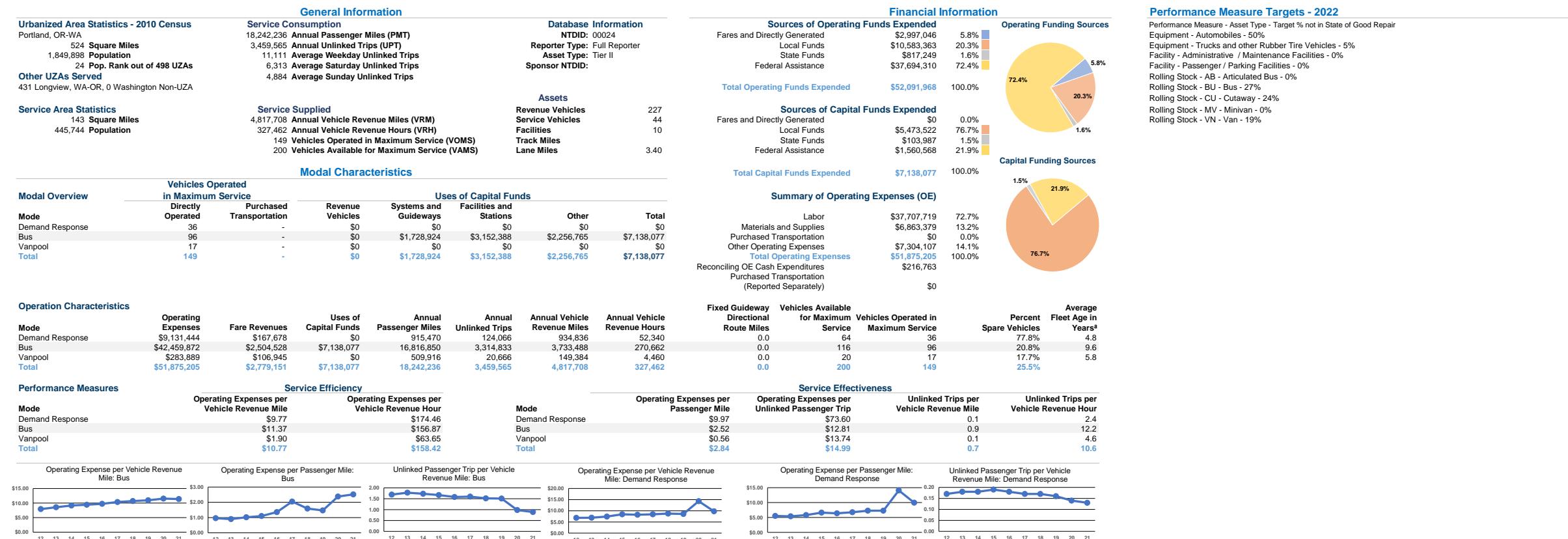


Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

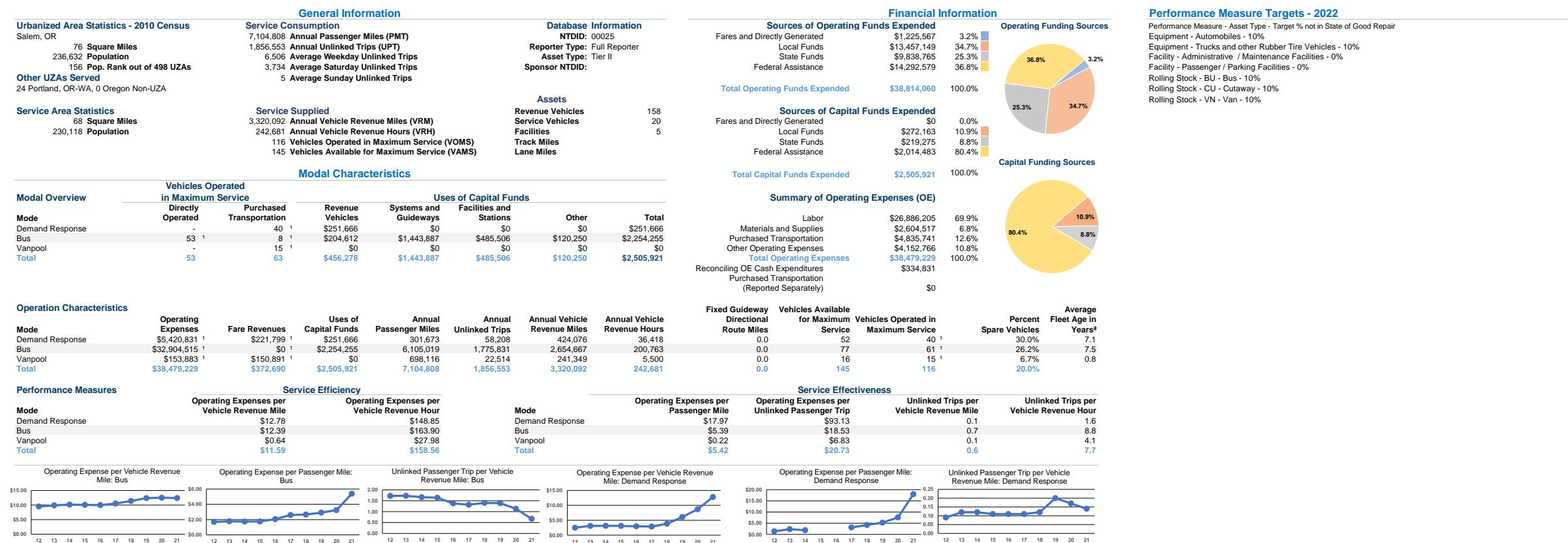
¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Seattle Monorail Services LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MG/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

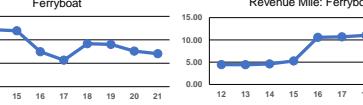
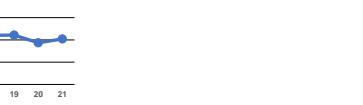
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

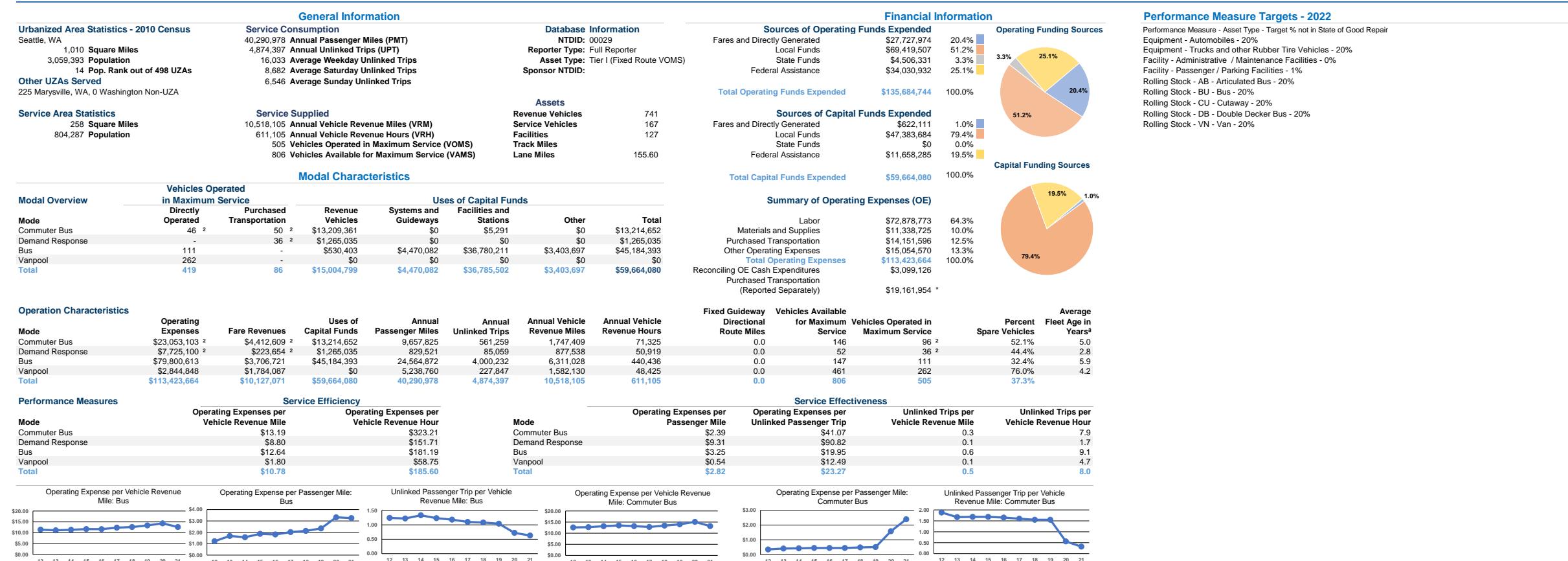
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information									Financial Information						Performance Measure Targets - 2022			
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair			
Seattle, WA	1,010 Square Miles	3,059,393 Population	1,772,060 Annual Passenger Miles (PMT)	450,737 Annual Unlinked Trips (UPT)	1,232 Average Weekday Unlinked Trips	NTDID: 00028	Reporter Type: Full Reporter	Asset Type: Tier II	Fares and Directly Generated	\$896,500	18.0%	Local Funds	\$46,000	0.9%	Facility - Passenger / Parking Facilities - 0%			
	14 Pop. Rank out of 498 UZAs		1,299 Average Saturday Unlinked Trips	1,182 Average Sunday Unlinked Trips		Sponsor NTDID:			State Funds	\$587,187	11.8%	Federal Assistance	\$3,452,811	69.3%	Rolling Stock - FB - Ferryboat - 0%			
Service Area Statistics			Service Supplied			Assets			Total Operating Funds Expended									
233 Square Miles	925,708 Population		44,090 Annual Vehicle Revenue Miles (VRM)	5,495 Annual Vehicle Revenue Hours (VRH)	2 Vehicles Operated in Maximum Service (VOMS)	Revenue Vehicles	2			\$4,982,498	100.0%	Service Vehicles						
			2 Vehicles Available for Maximum Service (VAMS)			Facilities	-		Sources of Capital Funds Expended									
						Track Miles	6		Fares and Directly Generated	\$0		Lane Miles	\$0					
									Local Funds	\$0								
									State Funds	\$0								
									Federal Assistance	\$0								
Modal Characteristics									Total Capital Funds Expended									
Modal Overview		Vehicles Operated in Maximum Service							Summary of Operating Expenses (OE)									
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Labor	\$546,072	11.0%	Materials and Supplies	\$495,535	9.9%				
Ferryboat	-	2 ¹	\$0	\$0	\$0	\$0	\$0		Purchased Transportation	\$2,367,040	47.5%	Other Operating Expenses	\$1,573,851	31.6%				
Total	-	2	\$0	\$0	\$0	\$0	\$0		Total Operating Expenses	\$4,982,498	100.0%							
Operation Characteristics									Reconciling OE Cash Expenditures									
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Purchased Transportation (Reported Separately)	\$0								
Ferryboat	\$4,982,498 ¹	\$2,912,305 ¹	\$0	1,772,060	450,737	44,090	5,495											
Total	\$4,982,498	\$2,912,305	\$0	1,772,060	450,737	44,090	5,495											
Performance Measures									Service Effectiveness									
Service Efficiency			Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile								
Mode						Mode			Ferryboat	Operating Expenses per Passenger Mile	\$2.81	Operating Expenses per Unlinked Passenger Trip	\$11.05	Unlinked Trips per Vehicle Revenue Mile	10.2	Unlinked Trips per Vehicle Revenue Hour	82.0	
Ferryboat						Total				\$2.81	\$11.05							
Total																		
Operating Expense per Vehicle Revenue Mile: Ferryboat			Operating Expense per Passenger Mile: Ferryboat			Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat												
																		

Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Pacific Navigation Company, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

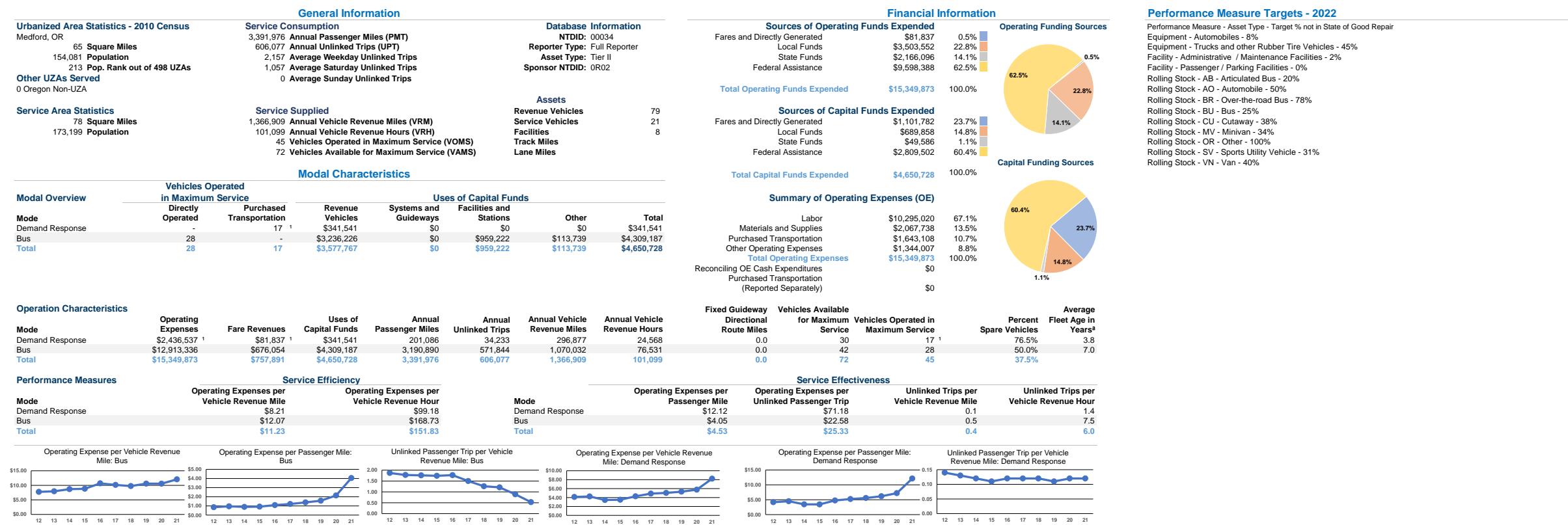
^aIncludes data for purchased transportation filed separately.

^bIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit - CT Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

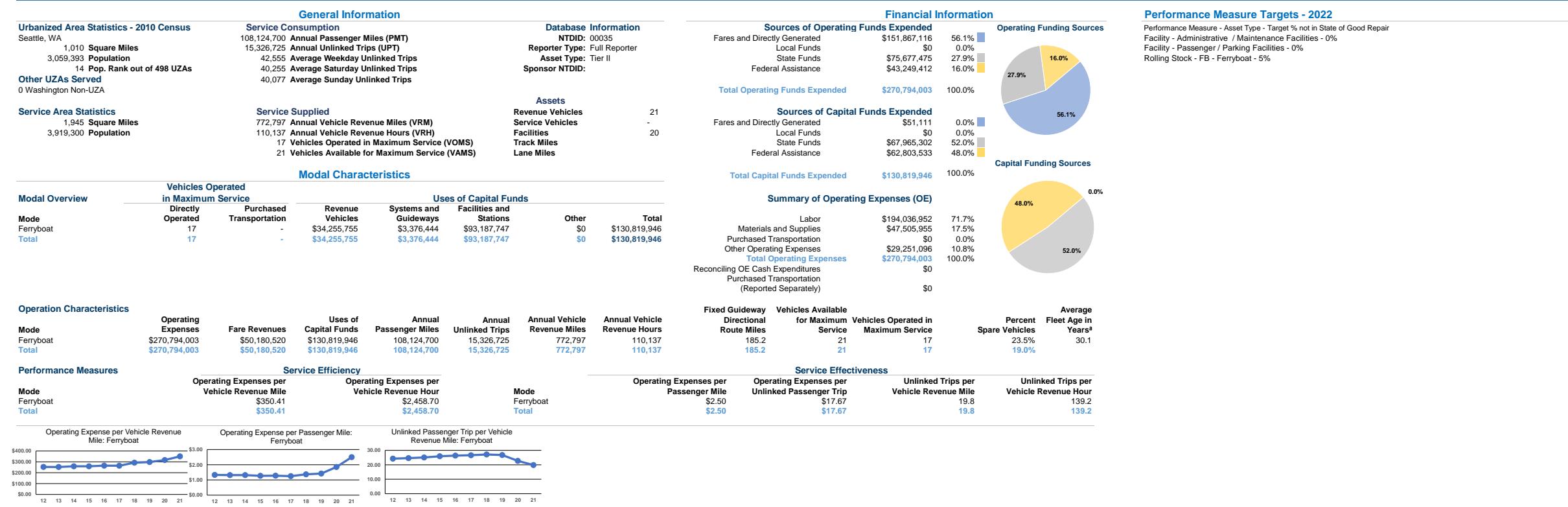


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

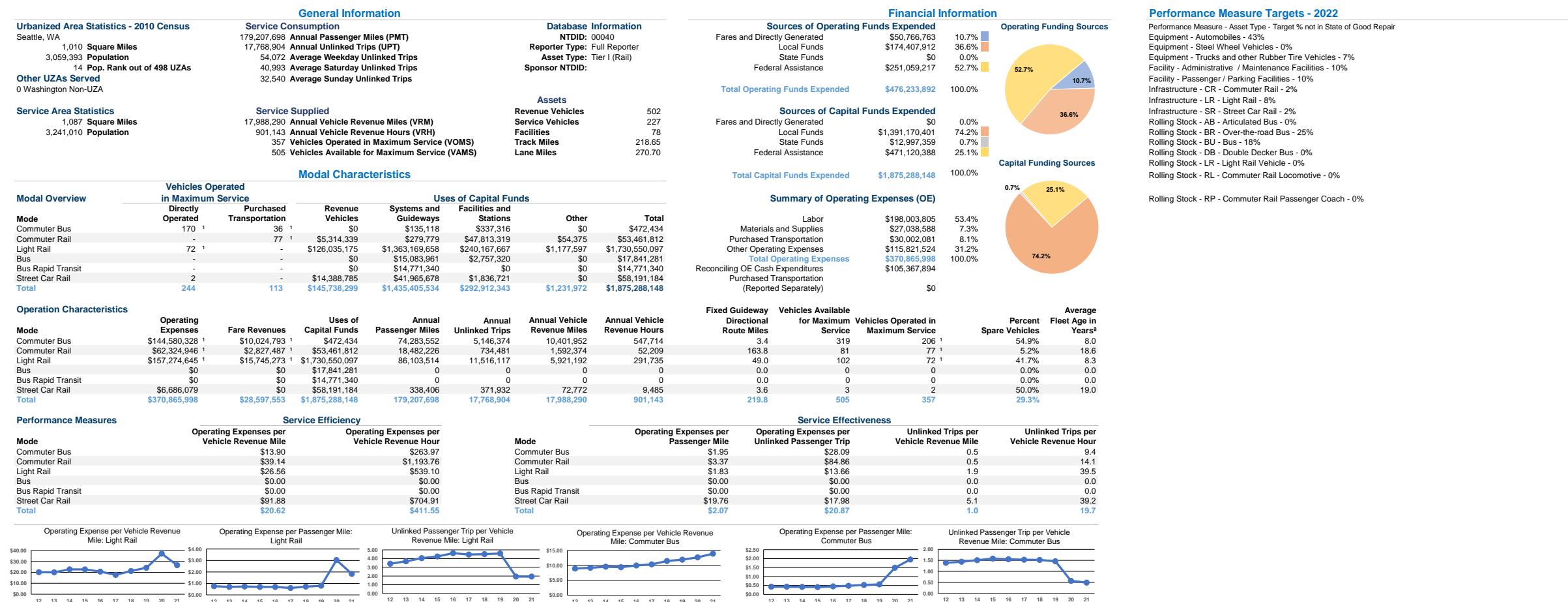
^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Paratransit Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

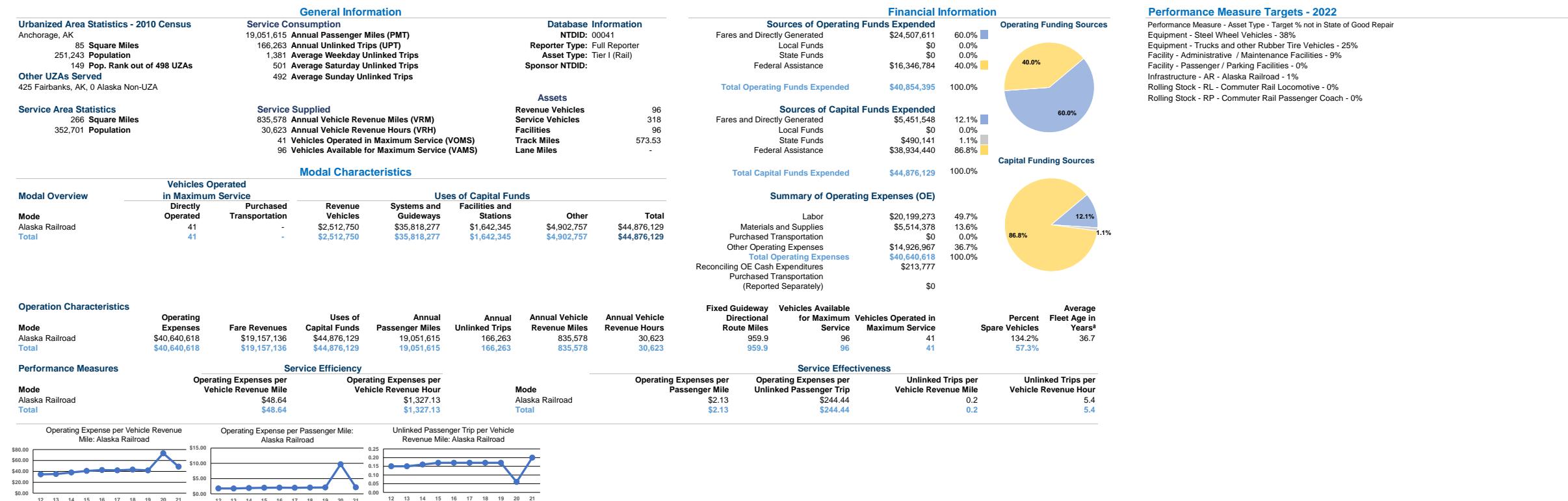


Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

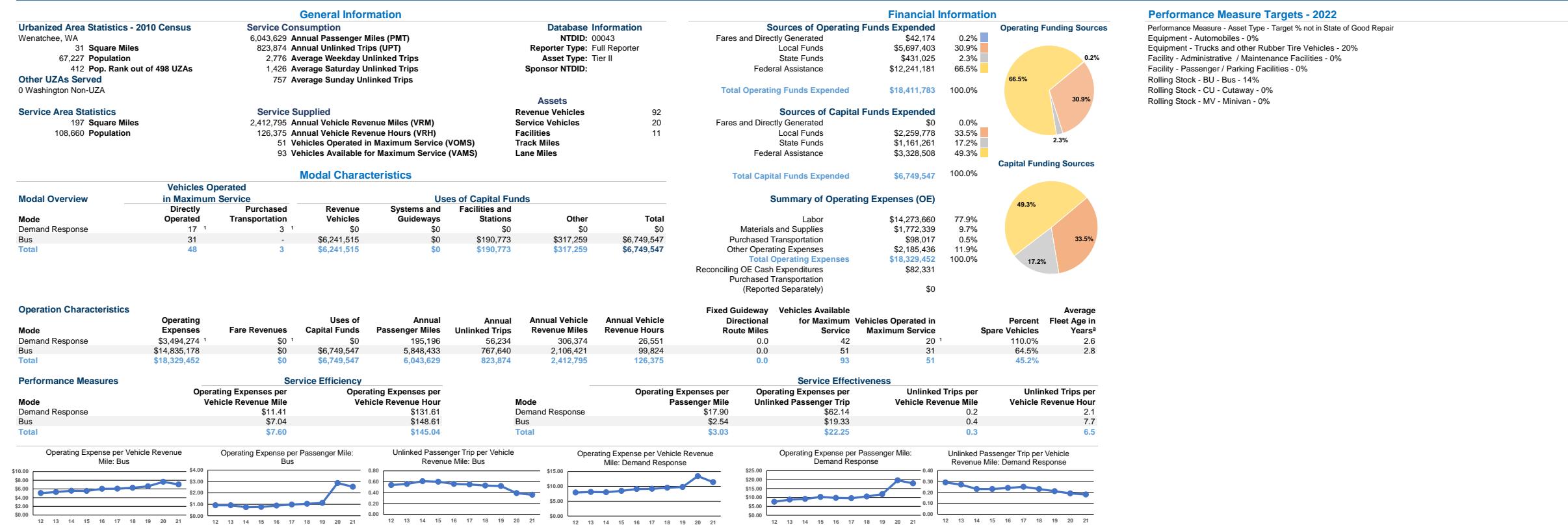


Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.
⁴This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
⁵This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.
⁶This agency has a purchased transportation relationship in which they buy service from Burlington Northern Santa Fe (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
⁷This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



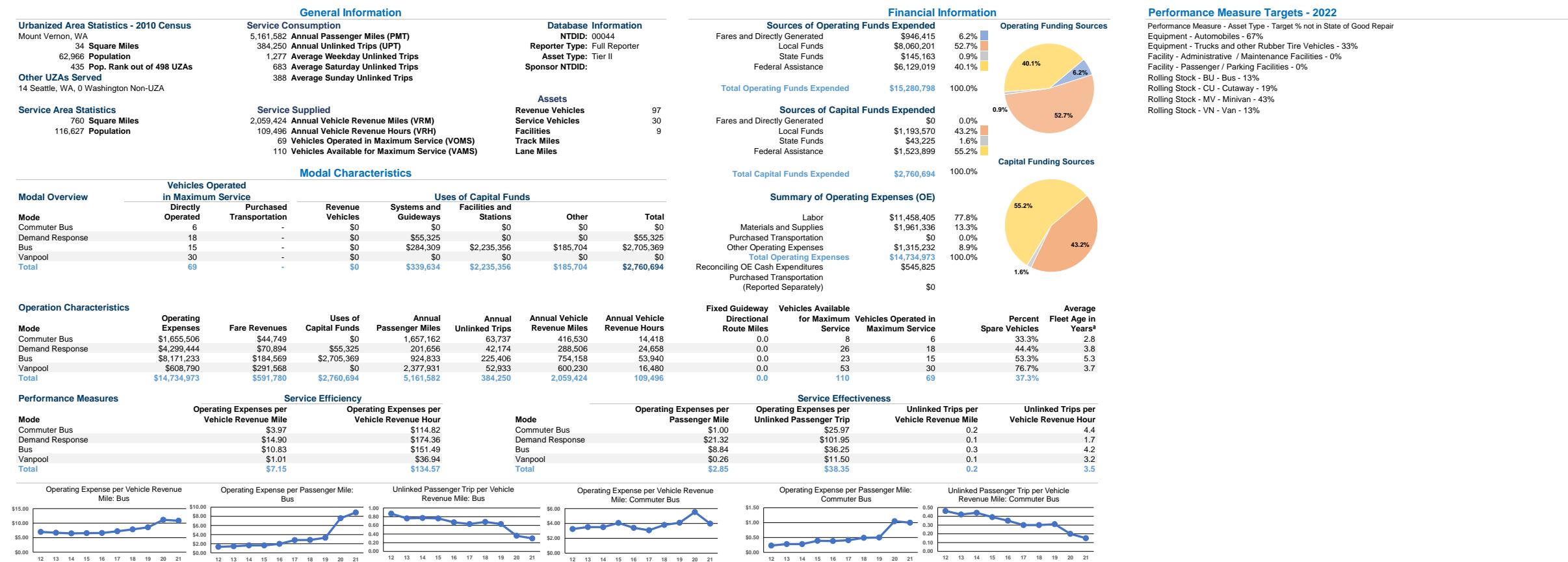
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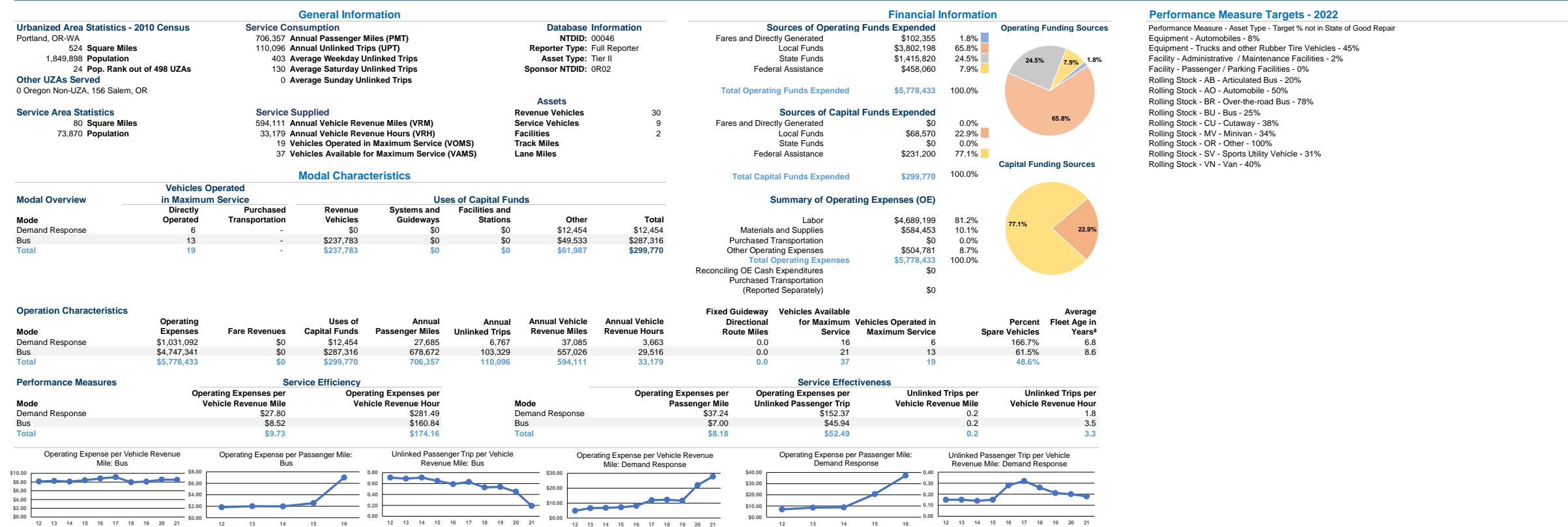
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from Lake Chelan Hospital (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^bThis agency has a purchased transportation relationship in which they buy service from People for People (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



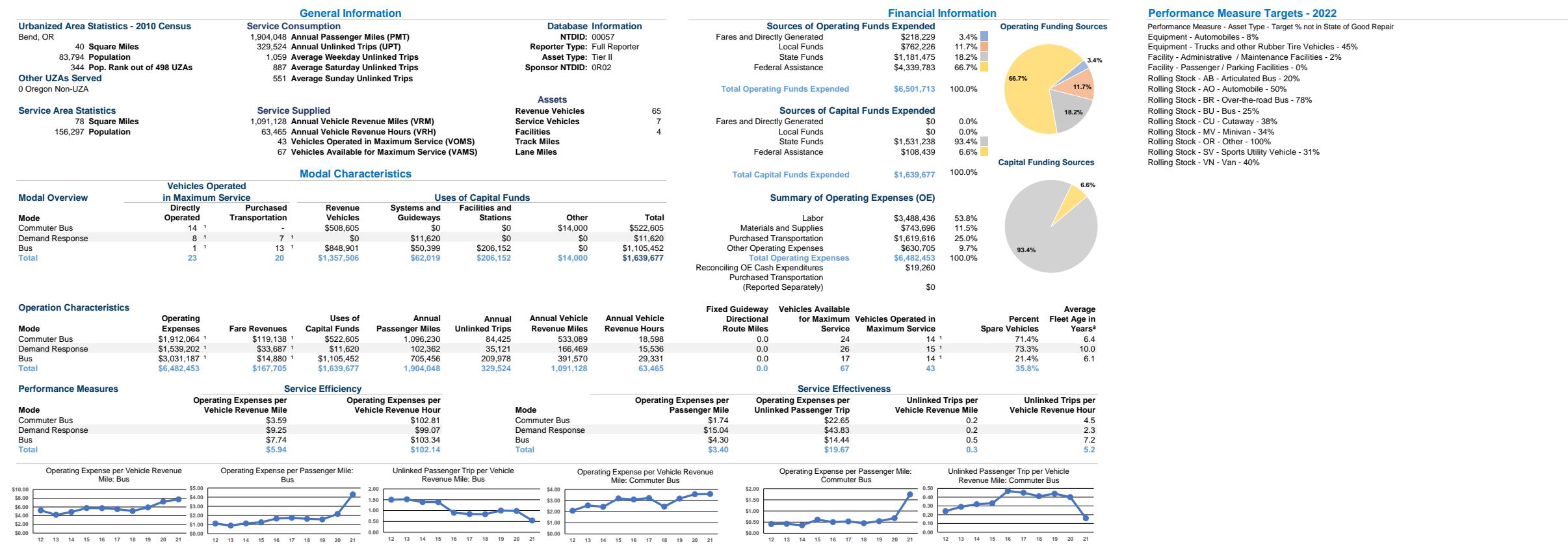


Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

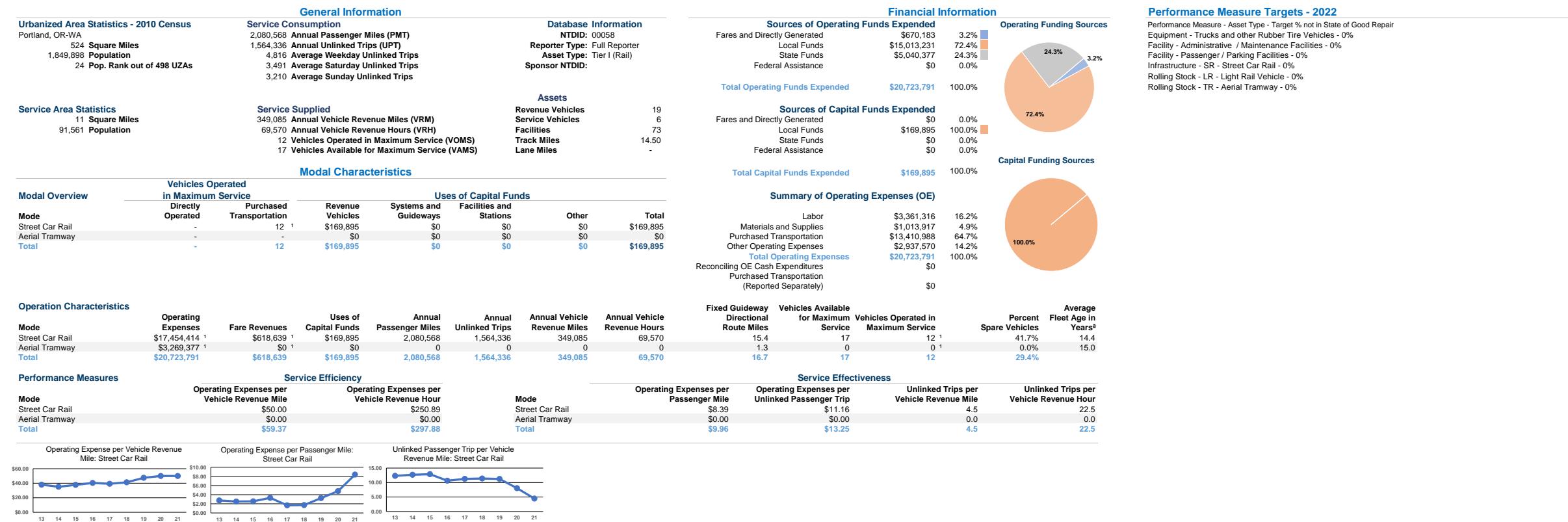
¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they buy service from Paratransit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they buy service from Paratransit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



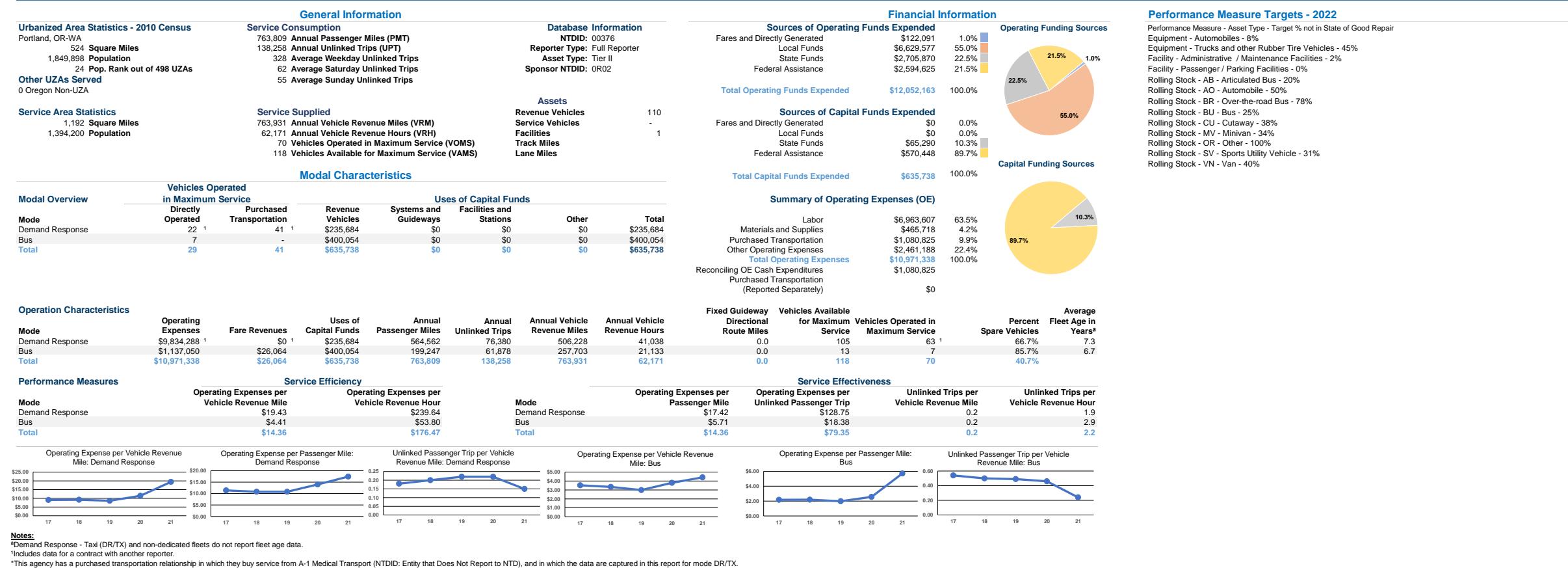
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from Doppelmayr (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode TR/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from A-1 Medical Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Metro West (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Wapato Shores (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Willamette Valley Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from All-Med Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Radio Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Easy Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Sida Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from WAV Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

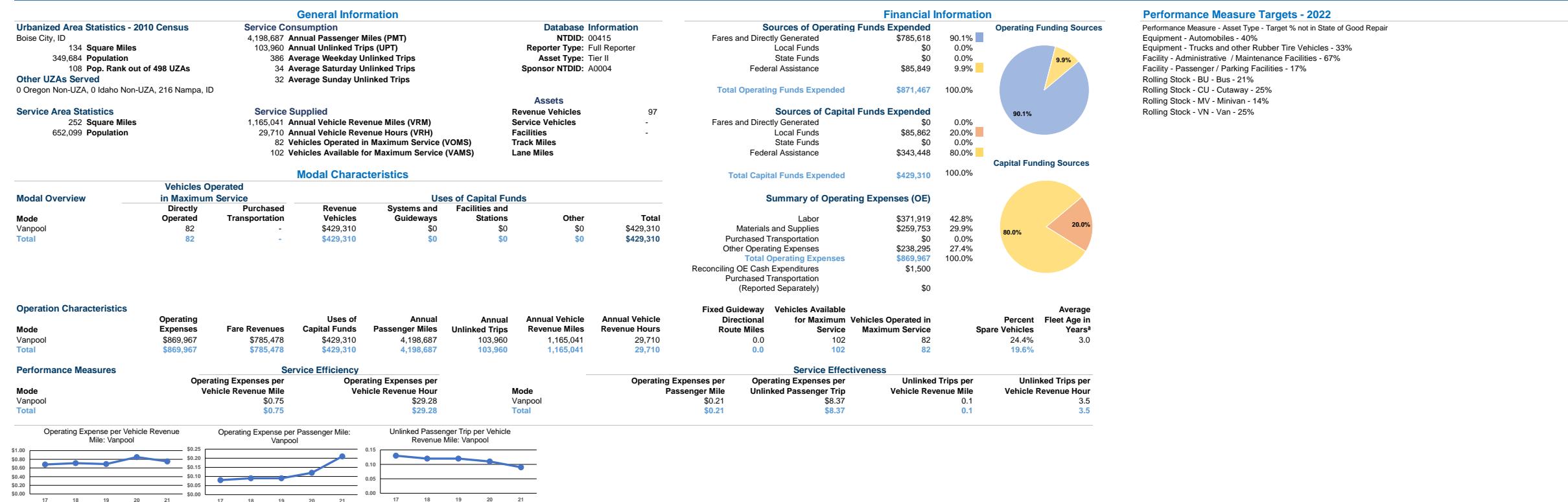
*This agency has a purchased transportation relationship in which they buy service from Neighborhood House (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Impact NorthWest (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from David's Harp (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

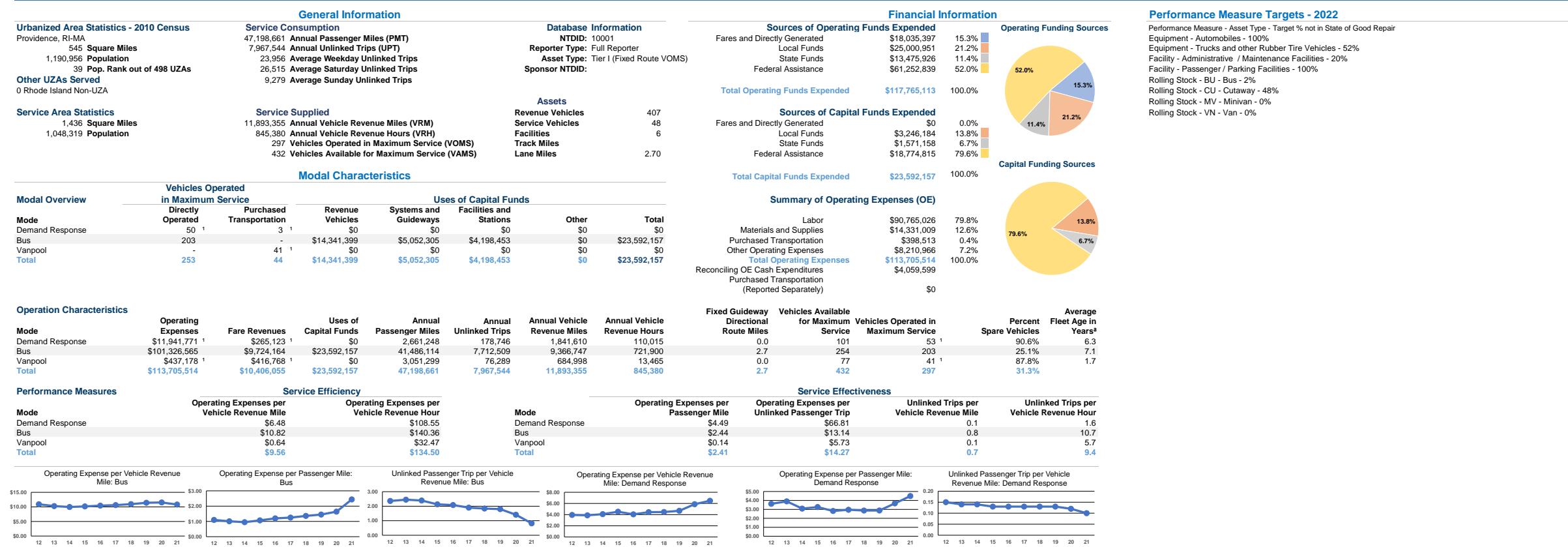
*This agency has a purchased transportation relationship in which they buy service from Urban League (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from MFS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

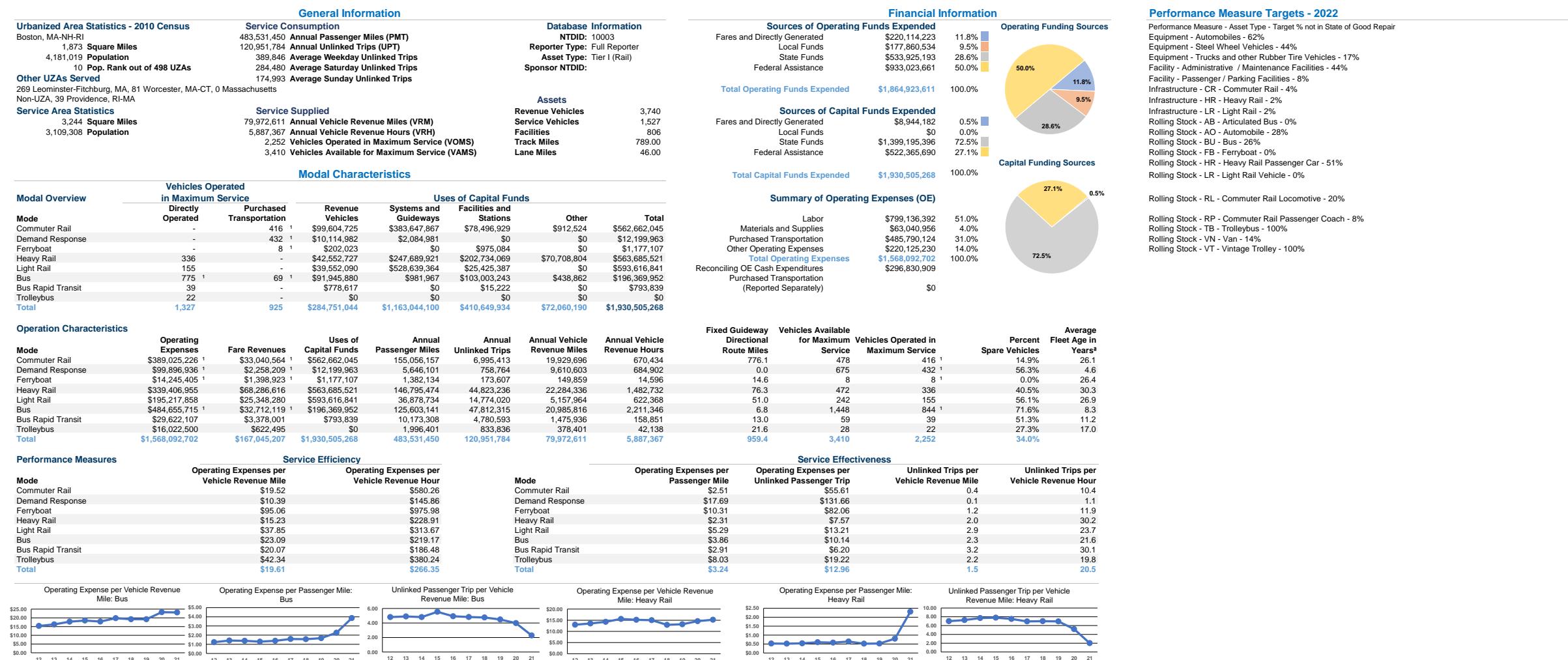
¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Best Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹This agency has a purchased transportation relationship in which they buy service from Anytime Anywhere Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹This agency has a purchased transportation relationship in which they buy service from Corporate Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Keolis (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

*This agency has a purchased transportation relationship in which they buy service from JV:THOMPSON TRANSIT INC. AND YCN TRANSPORTATION (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from VETERAN'S TRANSPORTATION SERVICES (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from BOSTON HARBOR CRUISES (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

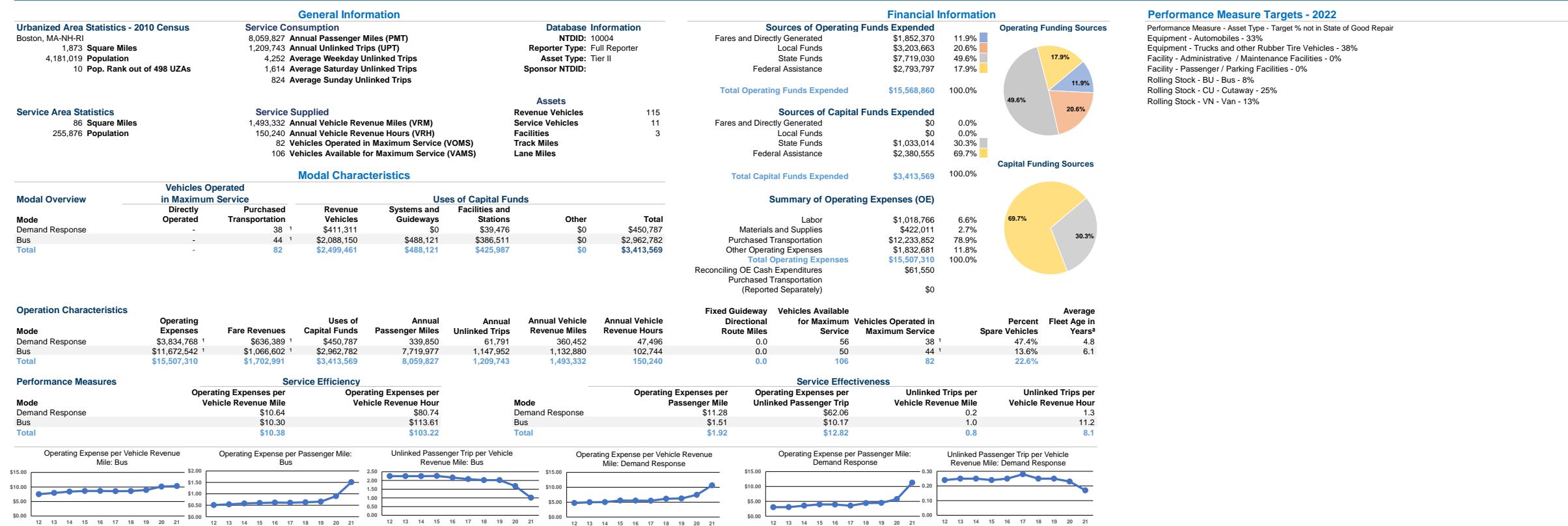
*This agency has a purchased transportation relationship in which they buy service from PAUL REVERE TRANSPORTATION (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from JOSEPH'S LIMOUSINE (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from A & METRO (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from ACADEMY BUS LINES (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from PETER PAN (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



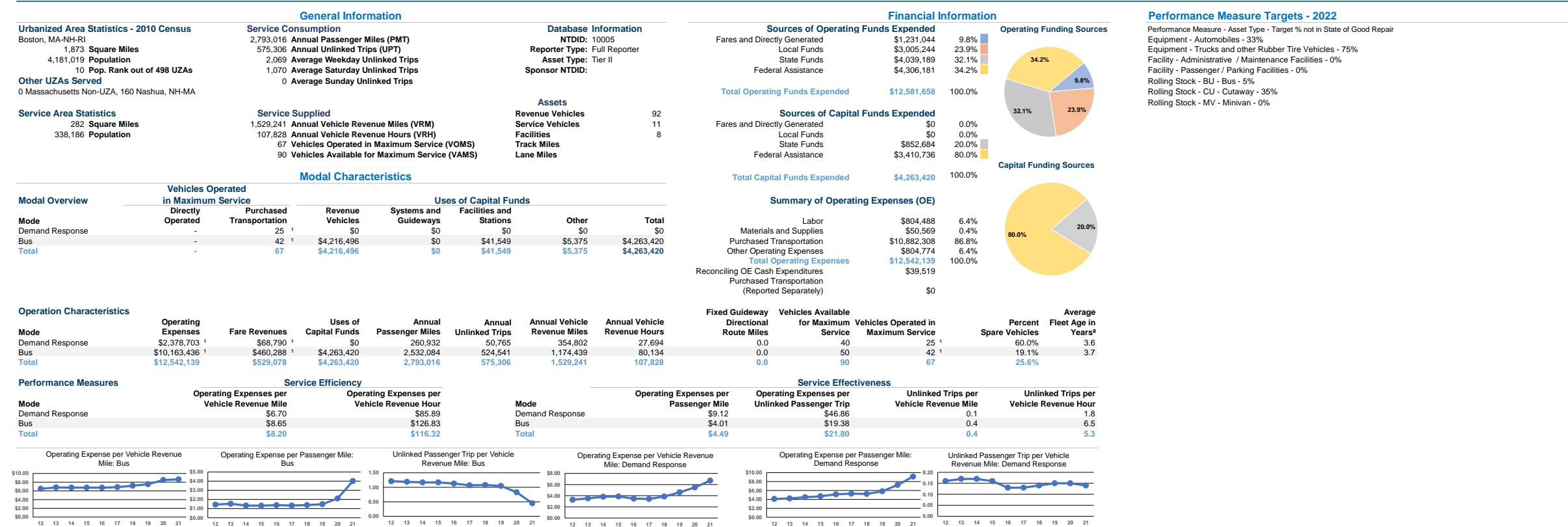
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

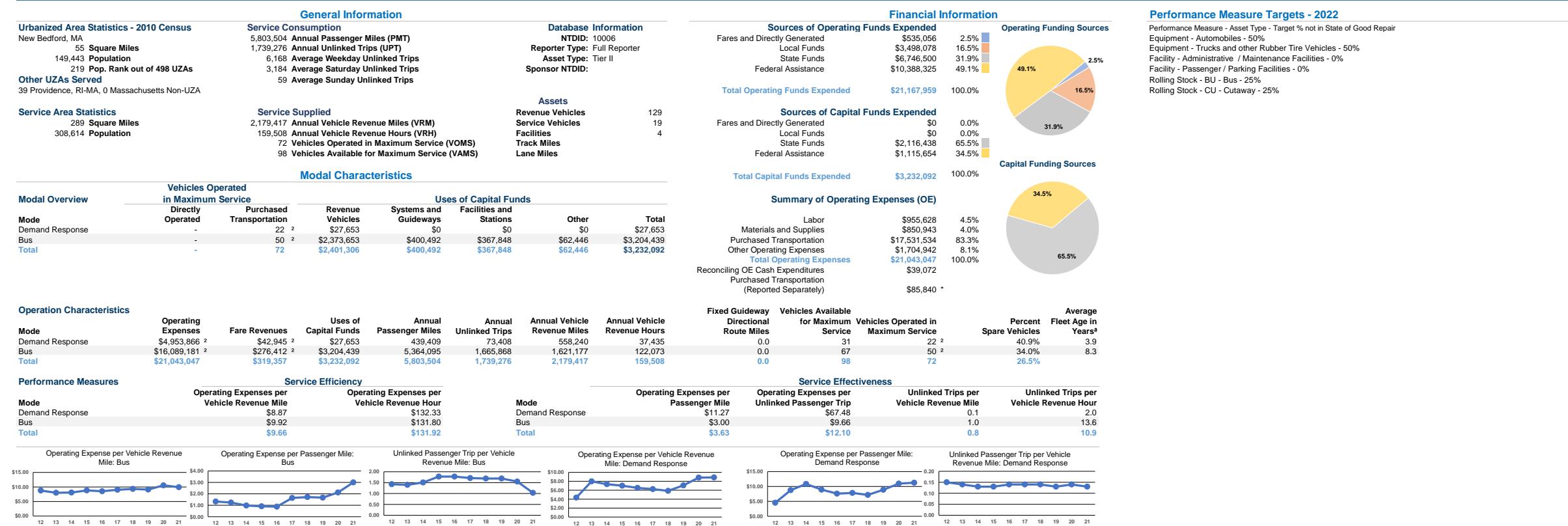
²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Paratransit Management of Brockton (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

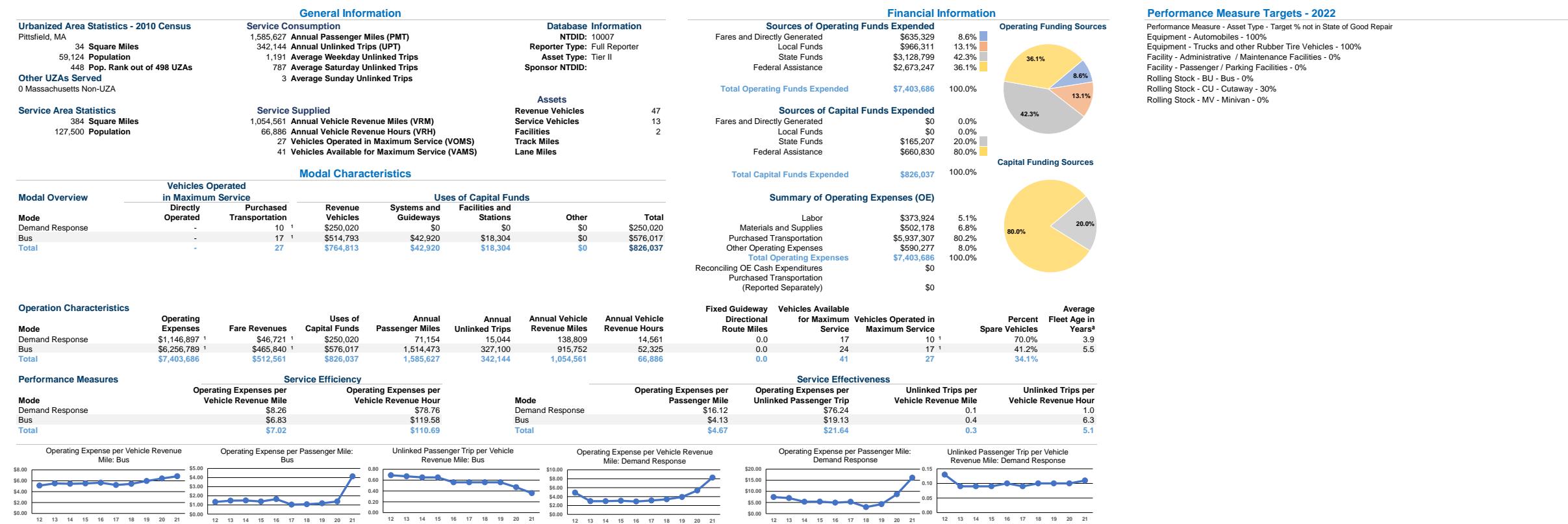
⁴This agency has a purchased transportation relationship in which they buy service from Champion City Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
^aIncludes data for a contract with another reporter.
^bThis agency has a purchased transportation relationship in which they buy service from Groton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^cThis agency has a purchased transportation relationship in which they buy service from Maynard Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^dThis agency has a purchased transportation relationship in which they buy service from Peppell Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^eThis agency has a purchased transportation relationship in which they buy service from Townsend Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^fThis agency has a purchased transportation relationship in which they buy service from Tyngsborough Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^gThis agency has a purchased transportation relationship in which they buy service from Dracut Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^hThis agency has a purchased transportation relationship in which they buy service from Chelmsford Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
ⁱThis agency has a purchased transportation relationship in which they buy service from Lowell Transit Management Corp (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^jThis agency has a purchased transportation relationship in which they buy service from Acton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^kThis agency has a purchased transportation relationship in which they buy service from Billerica Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^lThis agency has a purchased transportation relationship in which they buy service from Carlisle Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^mThis agency has a purchased transportation relationship in which they buy service from Westford Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
ⁿThis agency has a purchased transportation relationship in which they buy service from First Transit Management of Lowell (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
^aExcludes data for purchased transportation filed separately.
^bIncludes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from South Coast Transit Management, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from South Coast Transit Management, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they sell service to Greater Attleboro-Taunton Regional Transit Authority (NTDID: 10064), and in which the data are captured in another report for mode DR/PT.



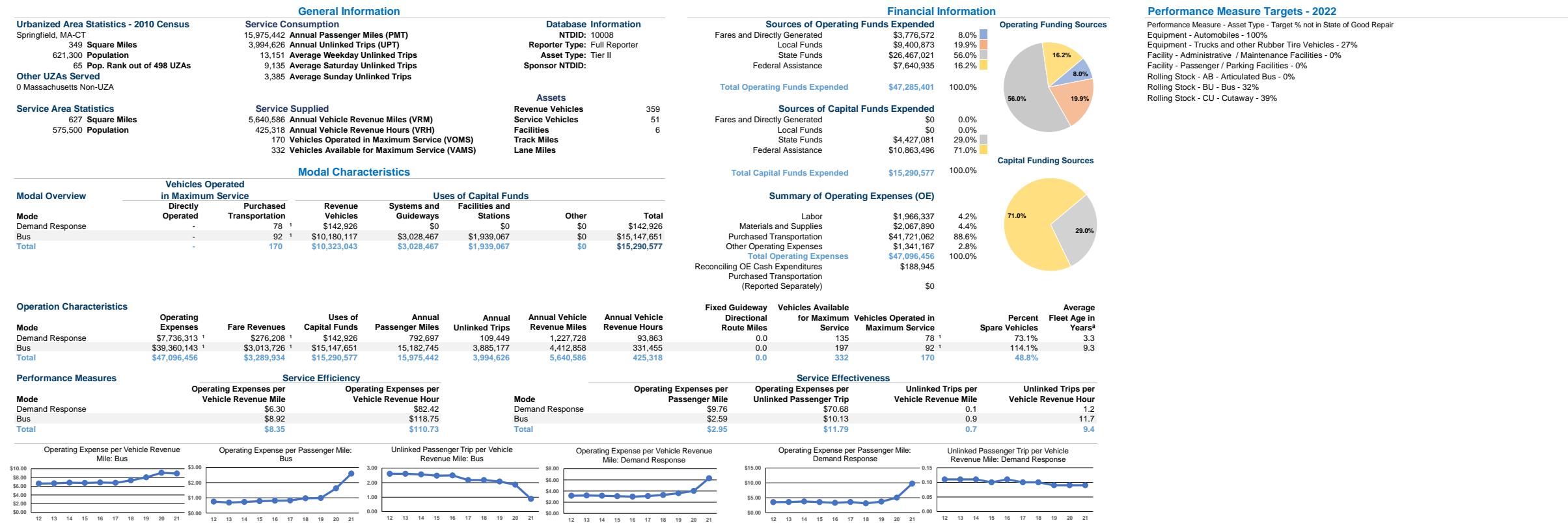
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from Paratransit Management of Berkshires (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from BERKSHIRE TRANSIT MANAGEMENT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Northampton COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from East Longmeadow Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Agawam COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

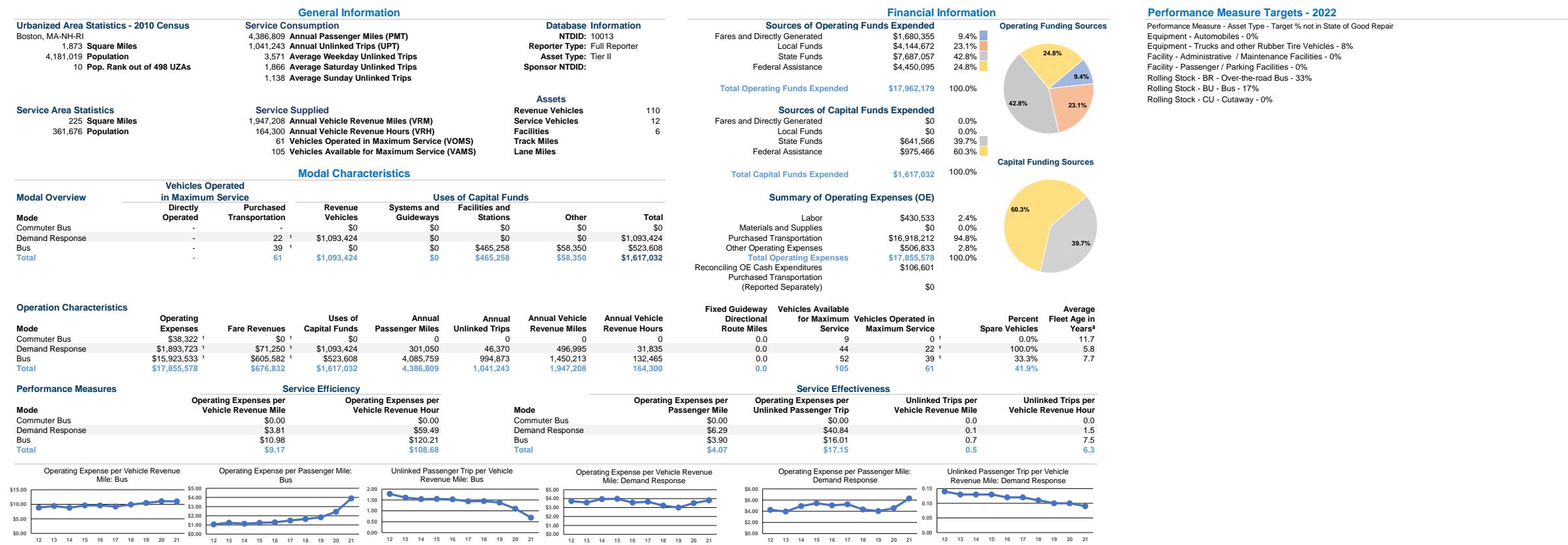
¹This agency has a purchased transportation relationship in which they buy service from Hadley COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Hulmes Transportation Services, LTD. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from University Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from University Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

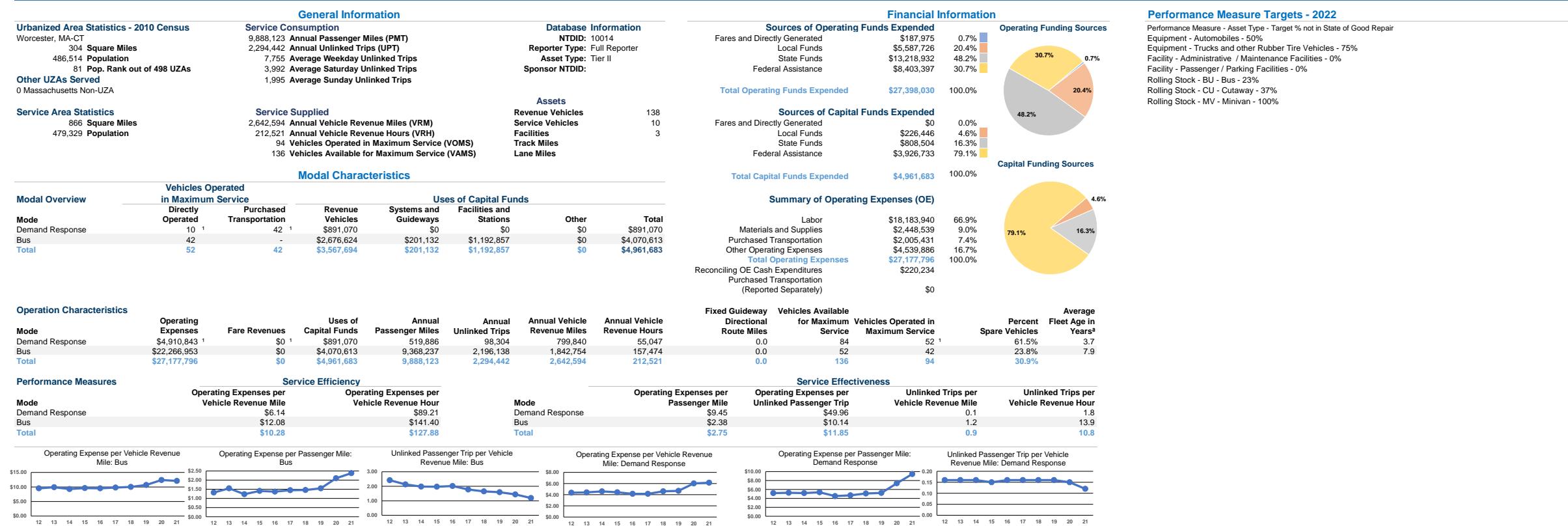
³This agency has a purchased transportation relationship in which they buy service from Merrimack Valley Area Transportation Co. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Assist Medical Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from Special Transportation Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁶This agency has a purchased transportation relationship in which they buy service from King Cab Livery (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁷This agency has a purchased transportation relationship in which they buy service from Merrimack Valley Area Transportation Co. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from Auburn Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they buy service from South Central Massachusetts Elders (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^eThis agency has a purchased transportation relationship in which they buy service from Oxford Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^fThis agency has a purchased transportation relationship in which they buy service from Holden Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^gThis agency has a purchased transportation relationship in which they buy service from Leicester Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^hThis agency has a purchased transportation relationship in which they buy service from Northborough Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

ⁱThis agency has a purchased transportation relationship in which they buy service from Shrewsbury Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

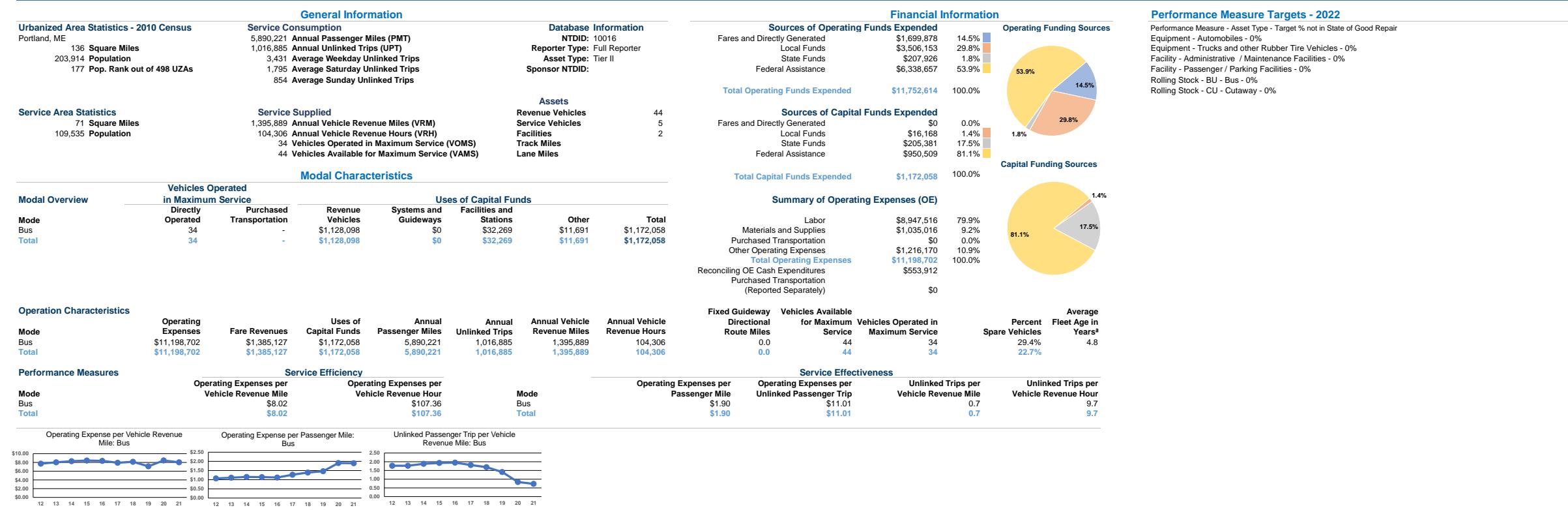
^jThis agency has a purchased transportation relationship in which they buy service from West Boylston Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^kThis agency has a purchased transportation relationship in which they buy service from Friends of Millbury Seniors (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^lThis agency has a purchased transportation relationship in which they buy service from Grafton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

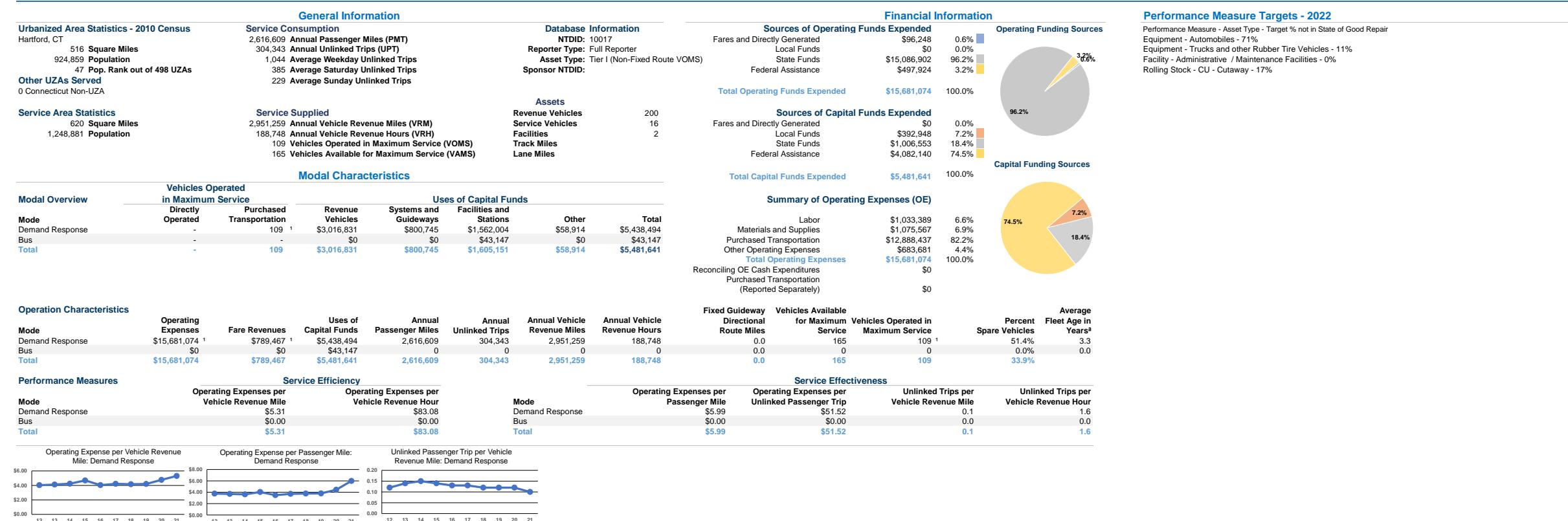
^mThis agency has a purchased transportation relationship in which they buy service from Yellow Cab, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

ⁿThis agency has a purchased transportation relationship in which they buy service from Friends of Millbury Seniors (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

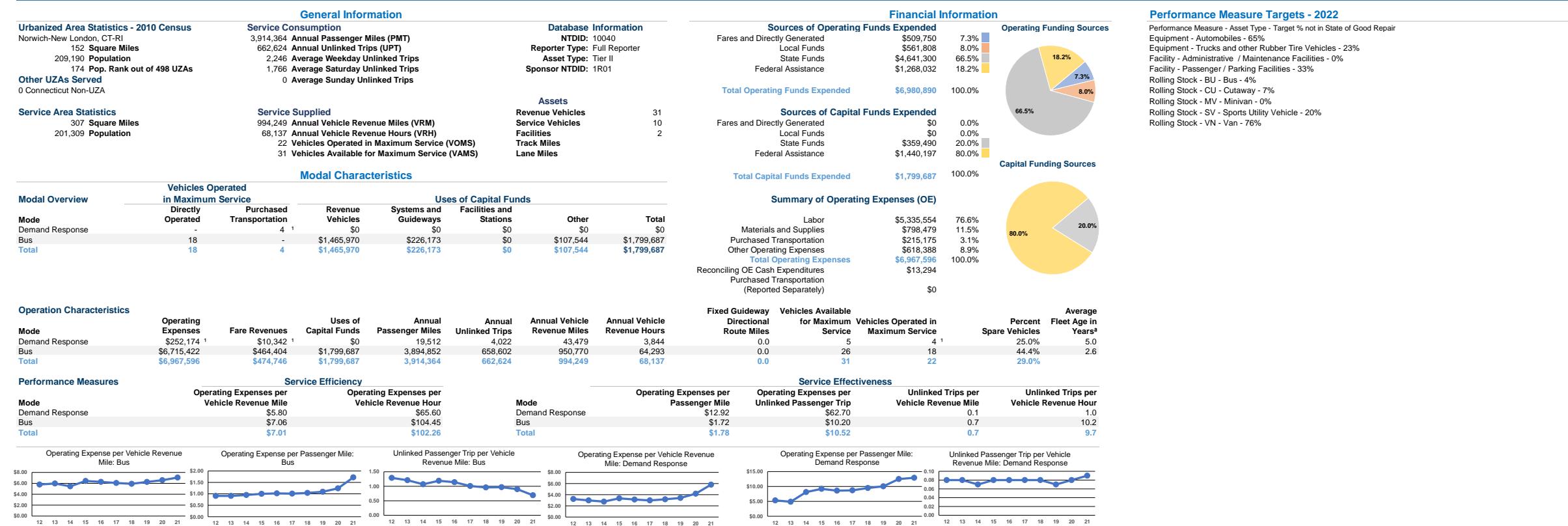


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

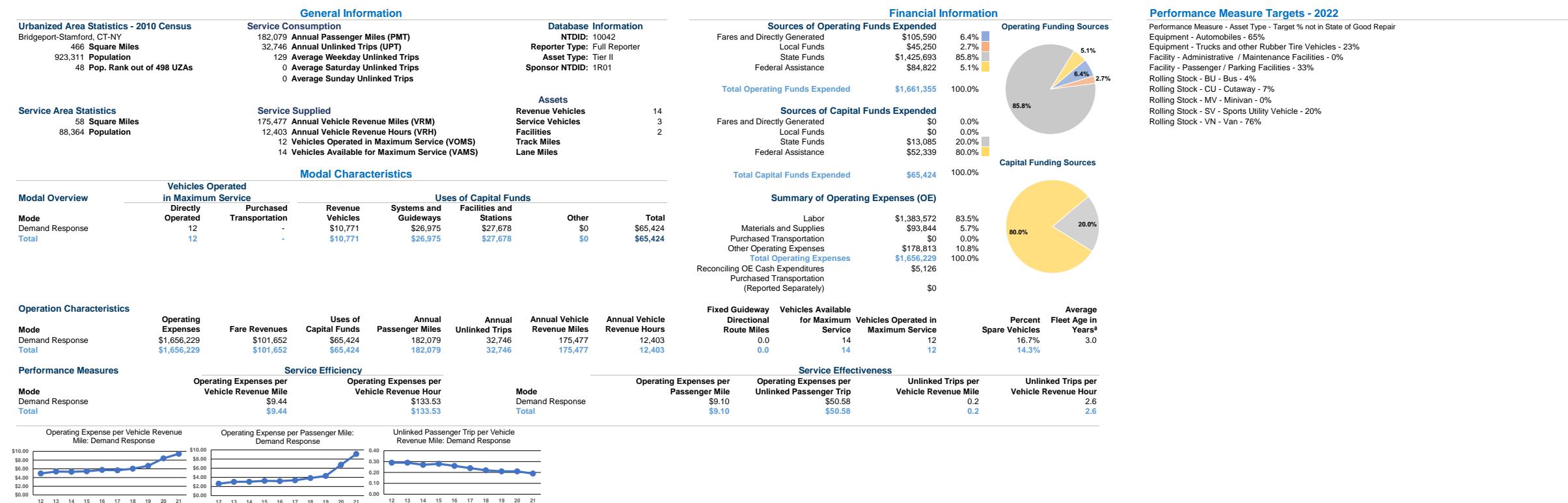


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from EASTERN CONNECTICUT TRANSPORTATION CONSORTIUM, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

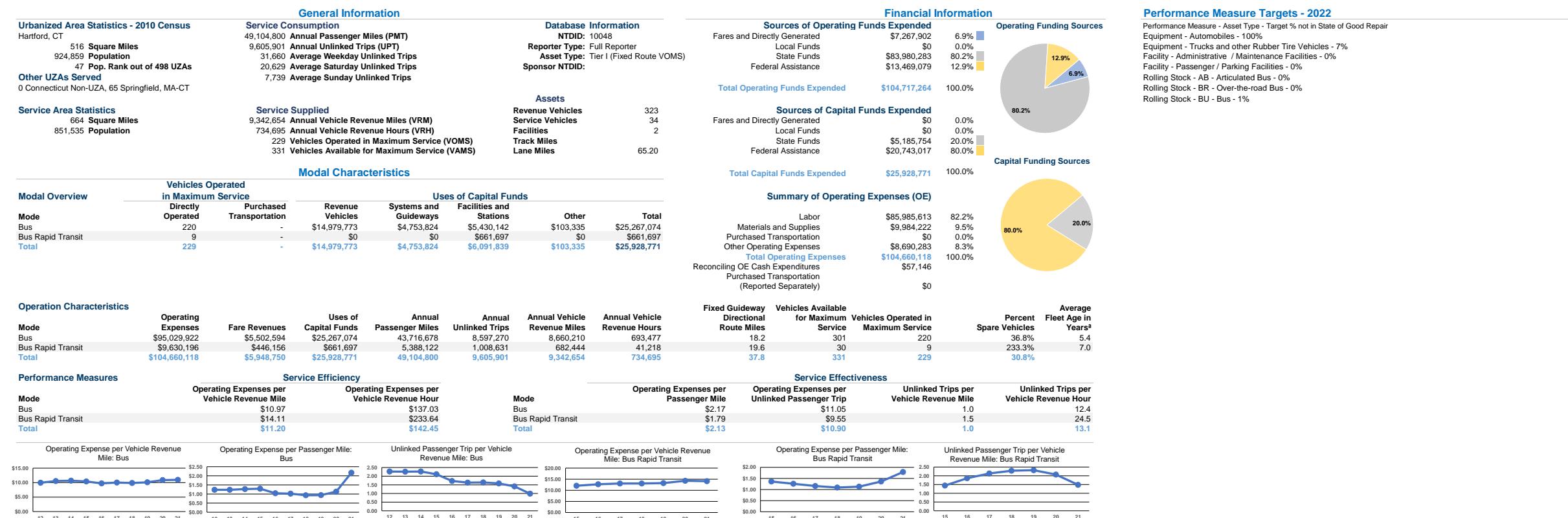
General Information									Financial Information						Performance Measure Targets - 2022																	
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair																	
Hartford, CT			2,193,763 Annual Passenger Miles (PMT)			NTDID: 10045			Fares and Directly Generated	\$0	0.0%	Local Funds	\$0	0.0%																		
516 Square Miles			179,453 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			State Funds	\$4,634,275	100.0%	Federal Assistance	\$0	0.0%																		
924,859 Population			588 Average Weekday Unlinked Trips			Asset Type: Tier II			Total Operating Funds Expended	\$4,634,275	100.0%																					
47 Pop. Rank out of 498 UZAs			277 Average Saturday Unlinked Trips			Sponsor NTDID:			Sources of Capital Funds Expended																							
264 Average Sunday Unlinked Trips									Fares and Directly Generated	\$0	0.0%	Local Funds	\$0	0.0%																		
Service Area Statistics									State Funds	\$0	0.0%	Federal Assistance	\$0	0.0%																		
13 Square Miles			Service Supplied			Revenue Vehicles			Revenue Vehicles	31																						
73,941 Population			908,601 Annual Vehicle Revenue Miles (VRM)			Service Vehicles			Service Vehicles	-																						
			68,400 Annual Vehicle Revenue Hours (VRH)			Facilities			Facilities	1																						
			25 Vehicles Operated in Maximum Service (VOMS)			Track Miles			Track Miles																							
			31 Vehicles Available for Maximum Service (VAMS)			Lane Miles			Lane Miles	18.20																						
Modal Characteristics									Total Capital Funds Expended	\$0																						
Modal Overview									Summary of Operating Expenses (OE)																							
Mode		Vehicles Operated in Maximum Service		Uses of Capital Funds		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour																
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Mode	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Mode	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Mode	Passenger Miles	Percent Spare Vehicles	Average Fleet Age in Years ^a														
Commuter Bus	-	20 ¹	\$0	\$0	\$0	\$0	\$0	Commuter Bus	64,747	722,204	48,122	Commuter Bus	24	20 ¹	Commuter Bus	2.25	20.0%	9.5														
Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0	Bus	114,706	186,397	20,278	Bus	7	5 ¹	Bus	1.73	40.0%	9.9														
Total	-	25	\$0	\$0	\$0	\$0	\$0	Total	179,453	908,601	68,400	Total	31	25	Total	\$2.11	19.4%															
Operation Characteristics									Fixed Guideway	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles																				
Mode									Directional Route Miles	24	20 ¹	20.0%																				
Commuter Bus	\$3,646,633 ¹	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Bus	18.2	0.0	5 ¹	40.0%																				
Bus	\$987,642 ¹	\$71,623 ¹	\$0	1,624,228	64,747	722,204	48,122	Total	0.0	7	25	19.4%																				
Total	\$4,634,275	\$108,363	\$0	2,193,763	179,453	908,601	68,400	Total	18.2	31	25																					
Performance Measures									Service Effectiveness																							
Mode									Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour																				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour																			
Commuter Bus	\$5.05		\$75.78		Commuter Bus		\$2.25		\$56.32		0.1		1.3																			
Bus	\$5.30		\$48.71		Bus		\$1.73		\$8.61		0.6		5.7																			
Total	\$5.10		\$67.75		Total		\$2.11		\$25.82		0.2		2.6																			
Operating Expense per Vehicle Revenue Mile: Bus															Operating Expense per Passenger Mile: Commuter Bus																	
Operating Expense per Passenger Mile: Bus															Operating Expense per Vehicle Revenue Mile: Commuter Bus																	
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus															Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus																	
Operating Expense per Vehicle Revenue Mile: Commuter Bus															Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus																	

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

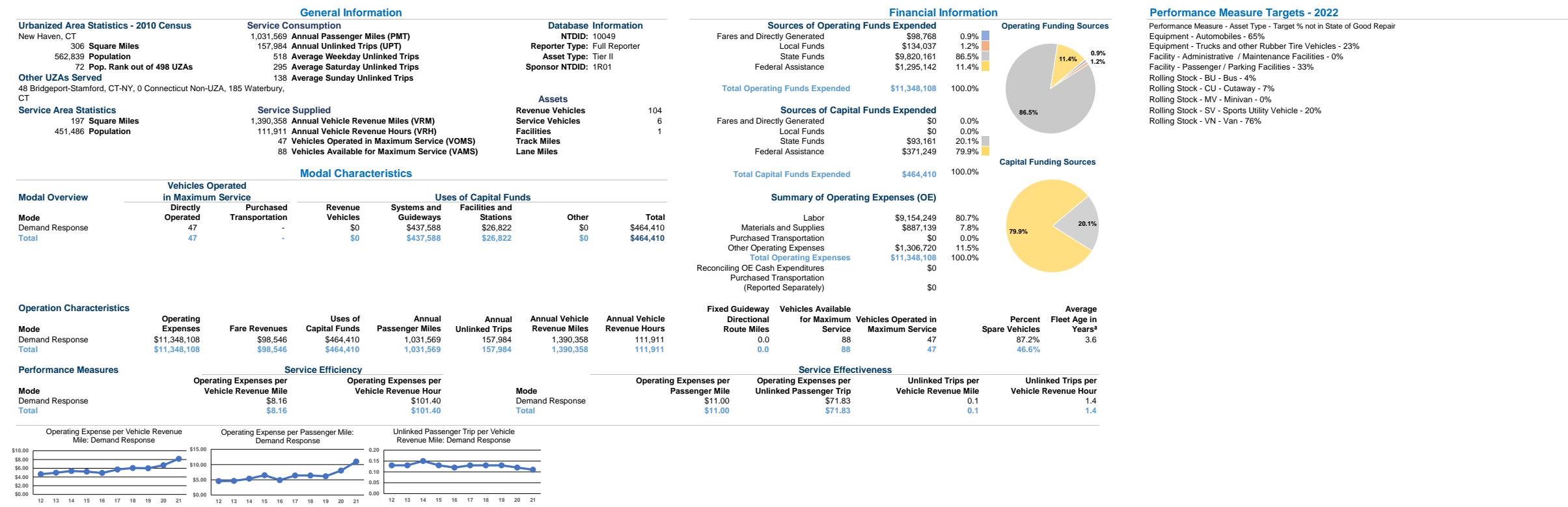
¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

³This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

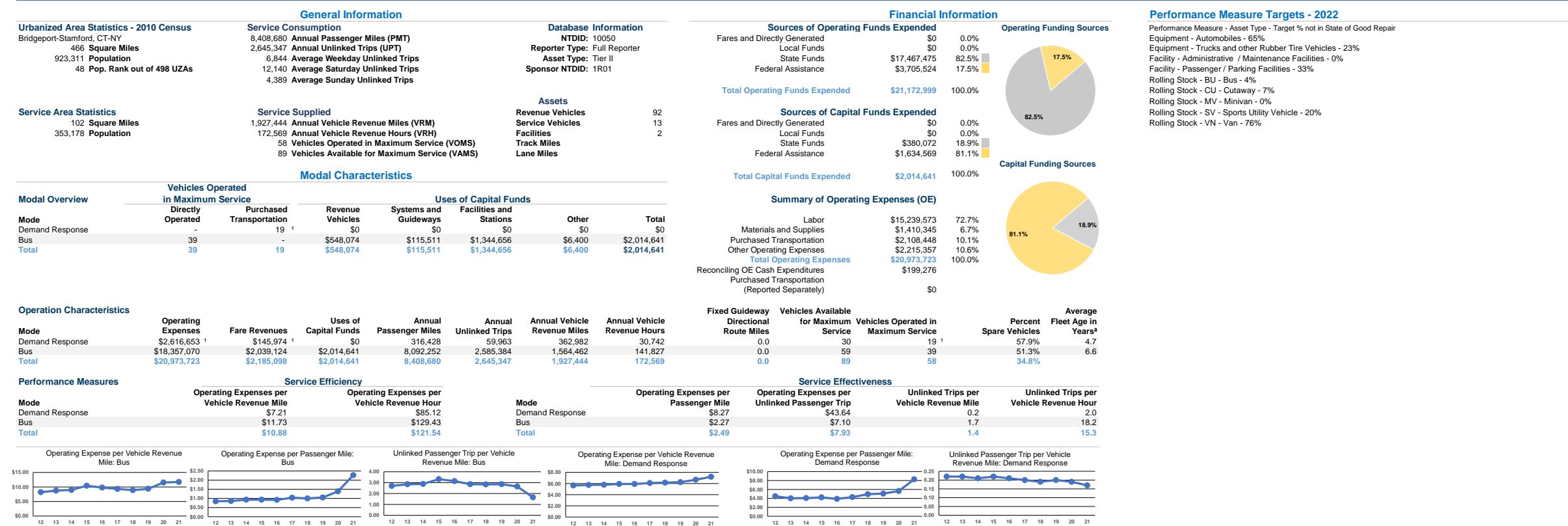


Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

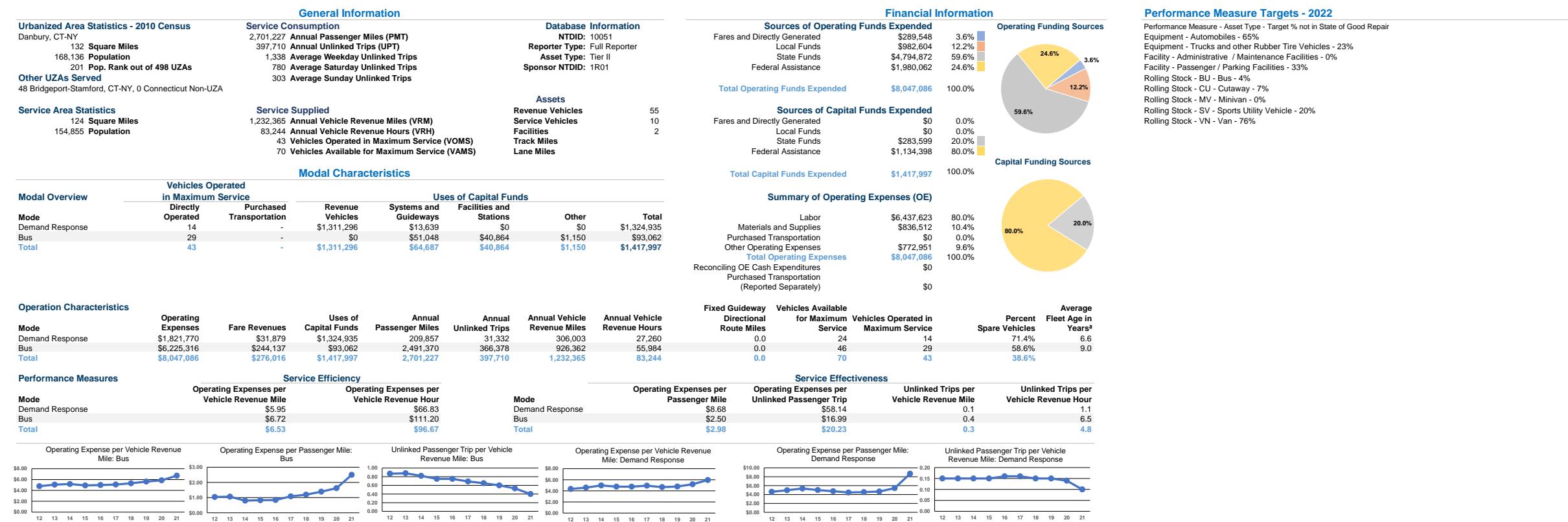


Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

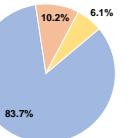
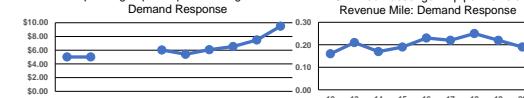
¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Veolia (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

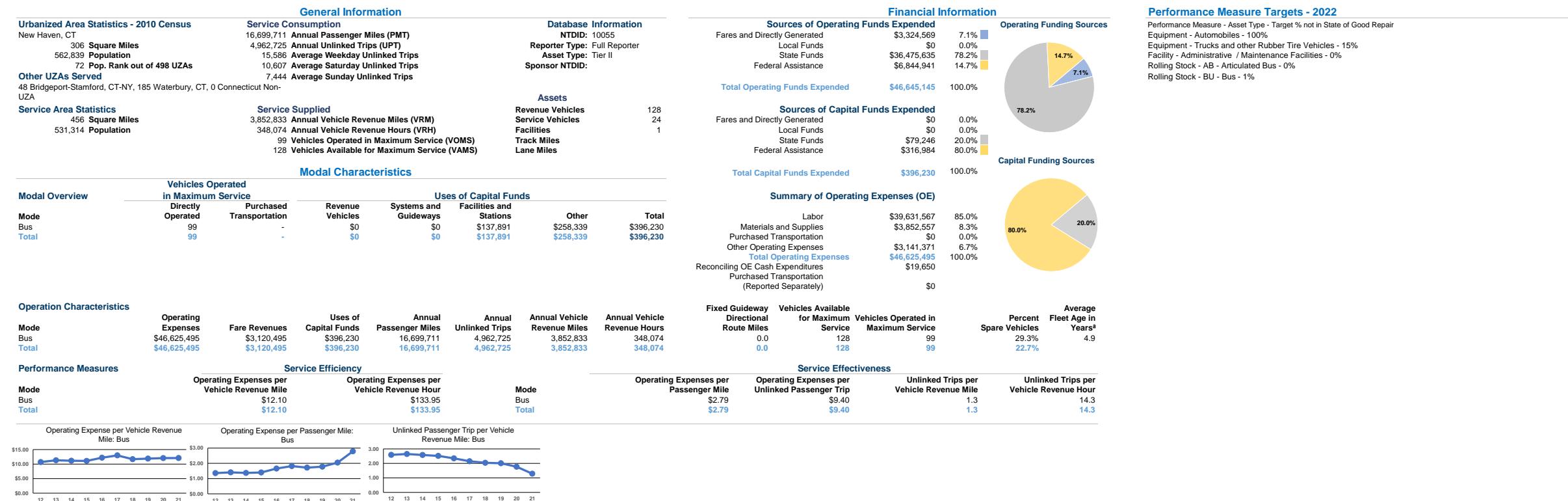
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information										Financial Information						Performance Measure Targets - 2022					
Urbanized Area Statistics - 2010 Census										Database Information						Performance Measure - Asset Type - Target % not in State of Good Repair					
Boston, MA-NH-RI 1,873 Square Miles 4,181,019 Population 10 Pop. Rank out of 498 UZAs										NTDID: 10053 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:						Equipment - Trucks and other Rubber Tire Vehicles - 100%					
Other UZAs Served										Facility - Administrative / Maintenance Facilities - 0%						Rolling Stock - BU - Bus - 40%					
0 Massachusetts Non-UZA										Federal Assistance						Rolling Stock - CU - Cutaway - 0%					
Service Area Statistics										Total Operating Funds Expended											
93 Square Miles 60,184 Population										\$3,002,717 Local Funds State Funds \$0 \$219,968											
Service Supplied										Sources of Capital Funds Expended											
478,868 Annual Vehicle Revenue Miles (VRM) 38,289 Annual Vehicle Revenue Hours (VRH) 21 Vehicles Operated in Maximum Service (VOMS) 35 Vehicles Available for Maximum Service (VAMS)										Fares and Directly Generated Local Funds State Funds \$0 \$0											
Assets										Total Capital Funds Expended											
Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles										\$3,587,017 100.0%											
Modal Characteristics										Operating Funding Sources											
Modal Overview																					
Vehicles Operated in Maximum Service										Summary of Operating Expenses (OE)											
Mode Demand Response Bus Total										Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles											
Directly Operated Transportation Purchased Transportation										Fares and Directly Generated Local Funds State Funds \$0 \$0											
Uses of Capital Funds										Total Operating Expenses											
Annual Passenger Miles Annual Unlinked Trips Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours										\$3,560,474 \$26,543											
Operation Characteristics										Reconciling OE Cash Expenditures											
Mode Demand Response Bus Total										Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Percent Spare Vehicles Average Fleet Age in Years ^a											
Operating Expenses \$830,972 ¹ \$2,729,502 ¹ Total \$3,560,474										Fare Revenues \$21,373 ¹ \$45,452 ¹ Total \$66,825											
Performance Measures										Service Efficiency						Service Effectiveness					
Mode Demand Response Bus Total										Operating Expenses per Vehicle Revenue Mile \$7.12 \$7.54 Total \$7.44						Operating Expenses per Vehicle Revenue Hour \$86.15 \$95.29 Total \$92.99					
Operating Expenses per Vehicle Revenue Mile										Mode											
Demand Response Bus Total										Demand Response Bus Total											
Operating Expenses per Passenger Mile										Operating Expenses per Passenger Mile \$9.49 \$5.33 Total \$5.94											
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus										Operating Expenses per Unlinked Passenger Trip \$43.59 \$20.80 Total \$23.69											
Operating Expense per Vehicle Revenue Mile: Demand Response										Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 Total 0.3											
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response										Unlinked Trips per Vehicle Revenue Hour 2.0 4.6 Total 3.9											
Operating Expense per Vehicle Revenue Mile: Bus																					
Operating Expense per Passenger Mile: Bus																					
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus																					
Operating Expense per Vehicle Revenue Mile: Demand Response																					
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response																					

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

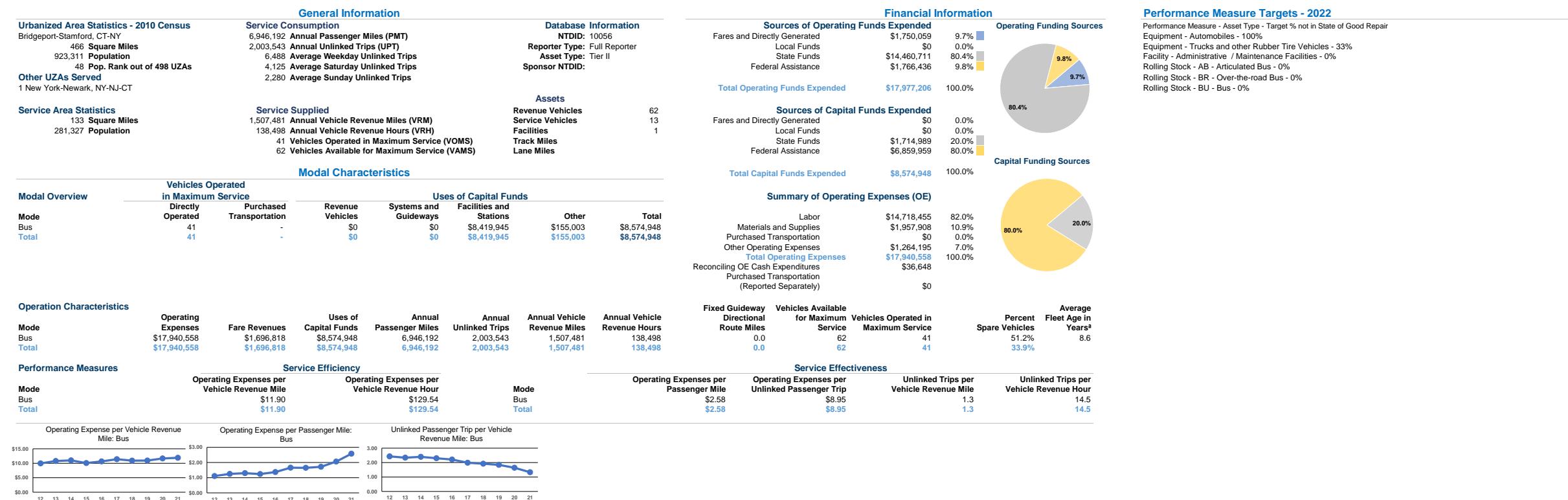
*This agency has a purchased transportation relationship in which they buy service from Cape Ann Transportation Operating Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Cape Ann Transportation Operating Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



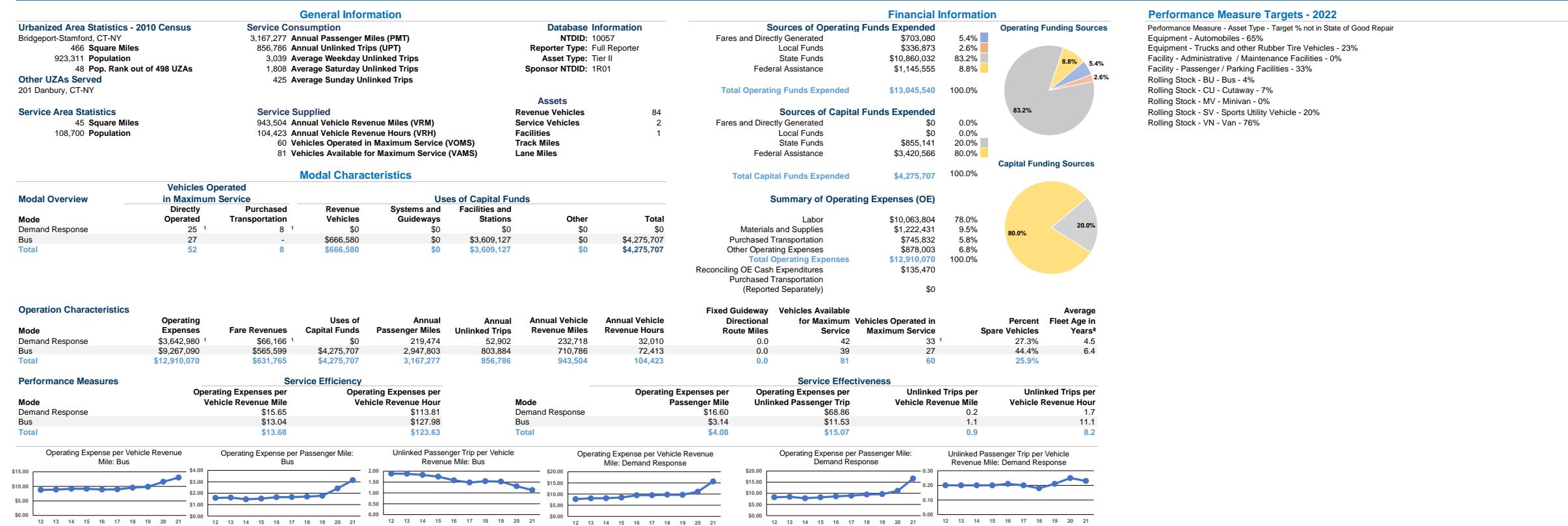
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



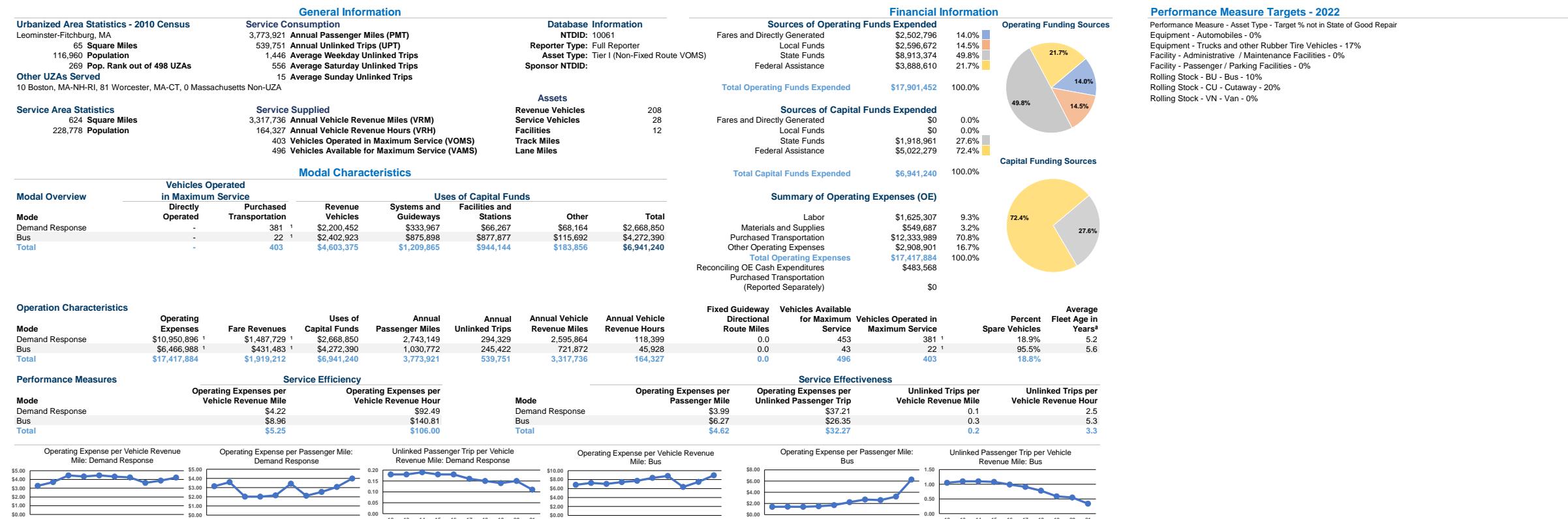
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Cooperative Educational Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from People to Places (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Dial-A-Mart, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from MANAGEMENT OF TRANSPORTATION SERVICES GARDNER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from LITTLETON COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from ASHBURNHAM COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from AYER COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from HUBBARDSTON COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from MANAGEMENT OF TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from TEMPLETON COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from WESTMINSTER COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

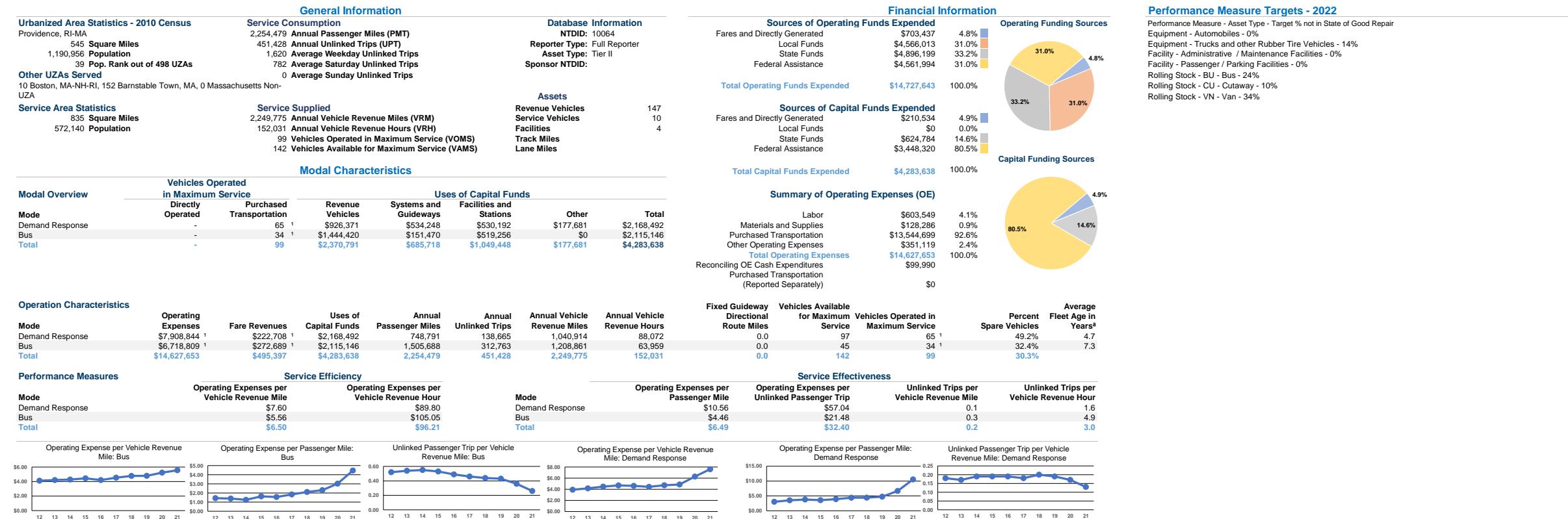
^{*}This agency has a purchased transportation relationship in which they buy service from Boxborough Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Bolton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Winchendon Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Gardner Community Action Committee, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Management of Transportation Services Gardner - Athol Division (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Town of Medway (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from PTM of Attleboro, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from Town of Wrentham (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁶This agency has a purchased transportation relationship in which they buy service from Town of Hanover (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁷This agency has a purchased transportation relationship in which they buy service from Town of Scituate (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁸This agency has a purchased transportation relationship in which they buy service from Town of Lakeville (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁹This agency has a purchased transportation relationship in which they buy service from Town of Middleborough (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹⁰This agency has a purchased transportation relationship in which they buy service from Town of Carver (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹¹This agency has a purchased transportation relationship in which they buy service from Town of Bellingham (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

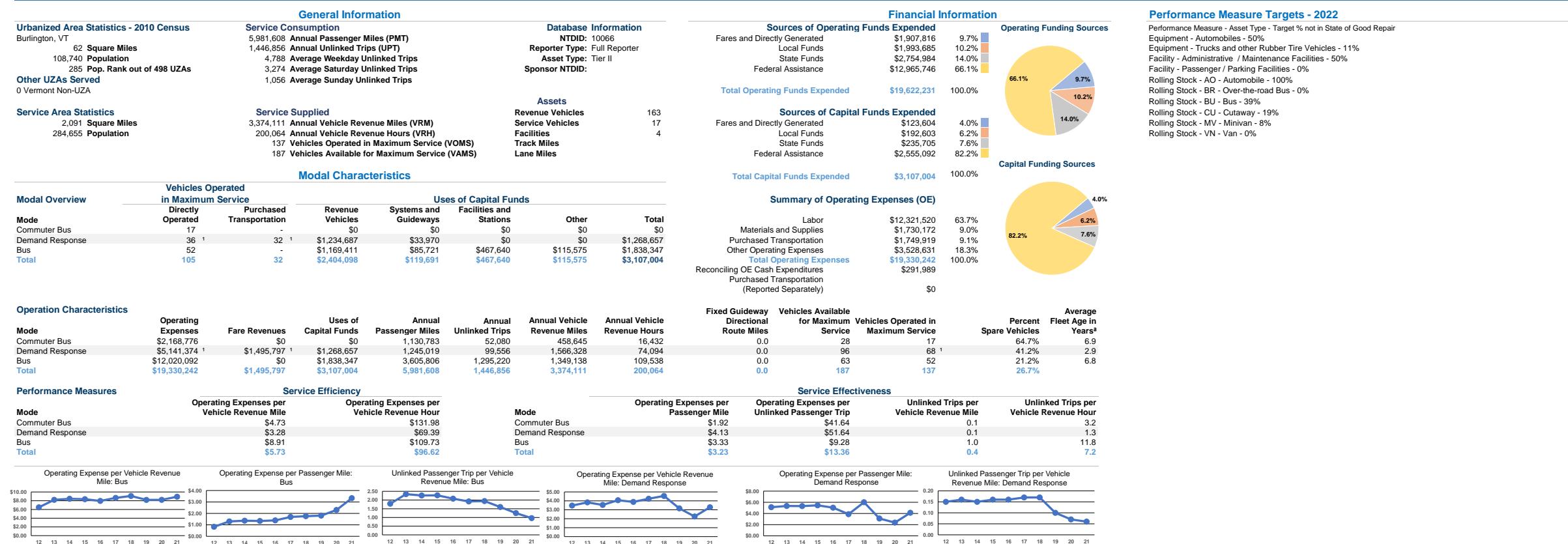
¹²This agency has a purchased transportation relationship in which they buy service from Kiesling Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹³This agency has a purchased transportation relationship in which they buy service from Town of Kingston (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹⁴This agency has a purchased transportation relationship in which they buy service from Town of Duxbury (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹⁵This agency has a purchased transportation relationship in which they buy service from Town of Marshfield (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹⁶This agency has a purchased transportation relationship in which they buy service from Bill's Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



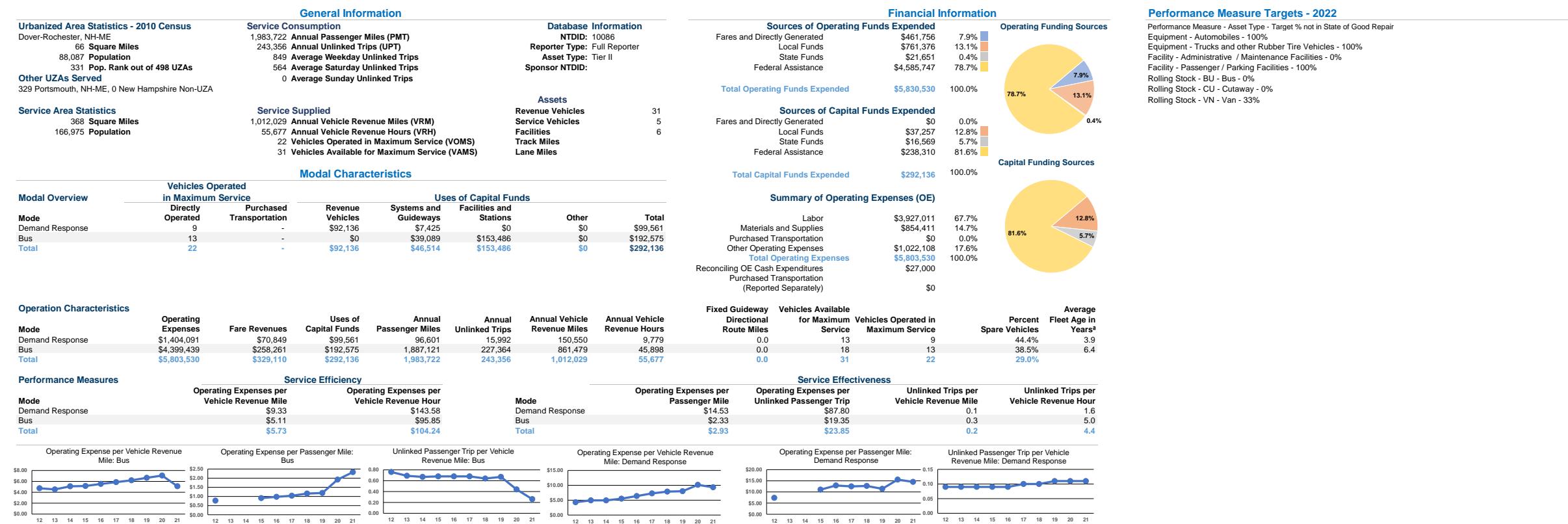
Notes:

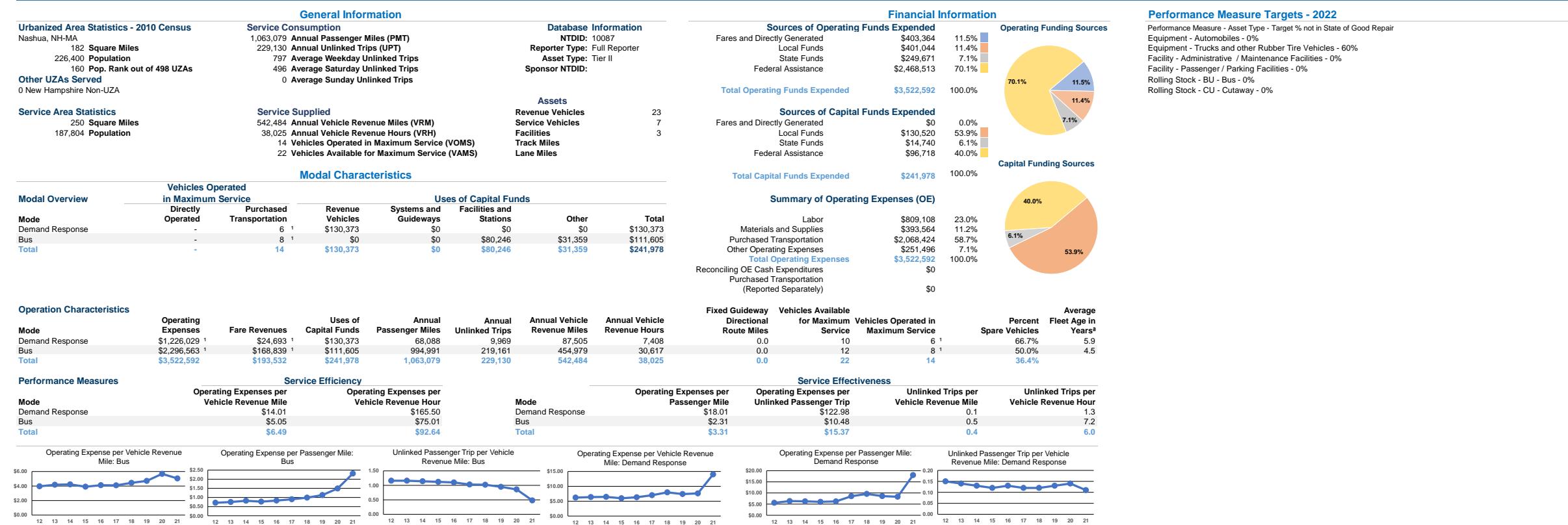
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Special Services Transportation Agency (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from CIDER (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.





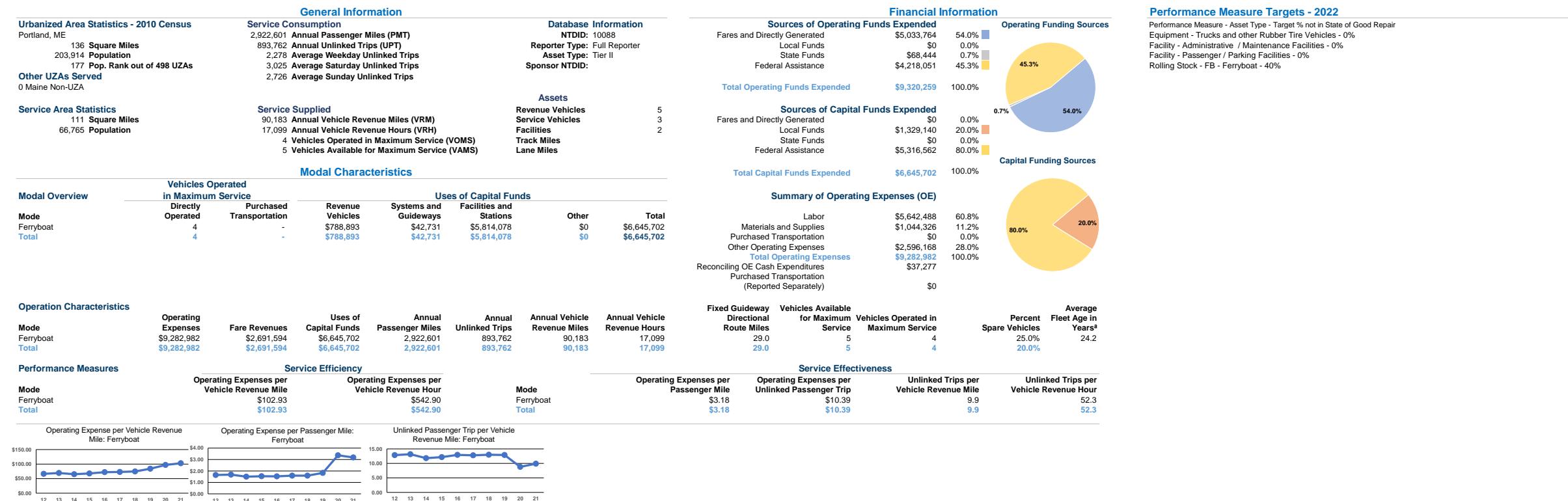
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

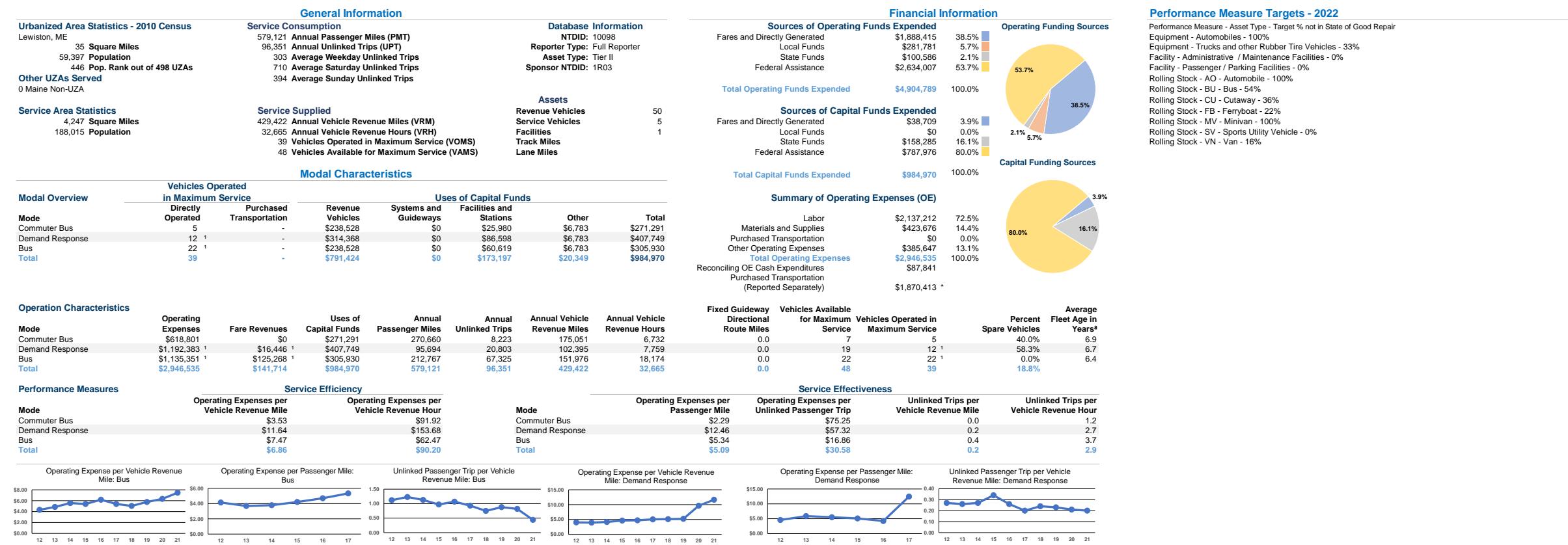
³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



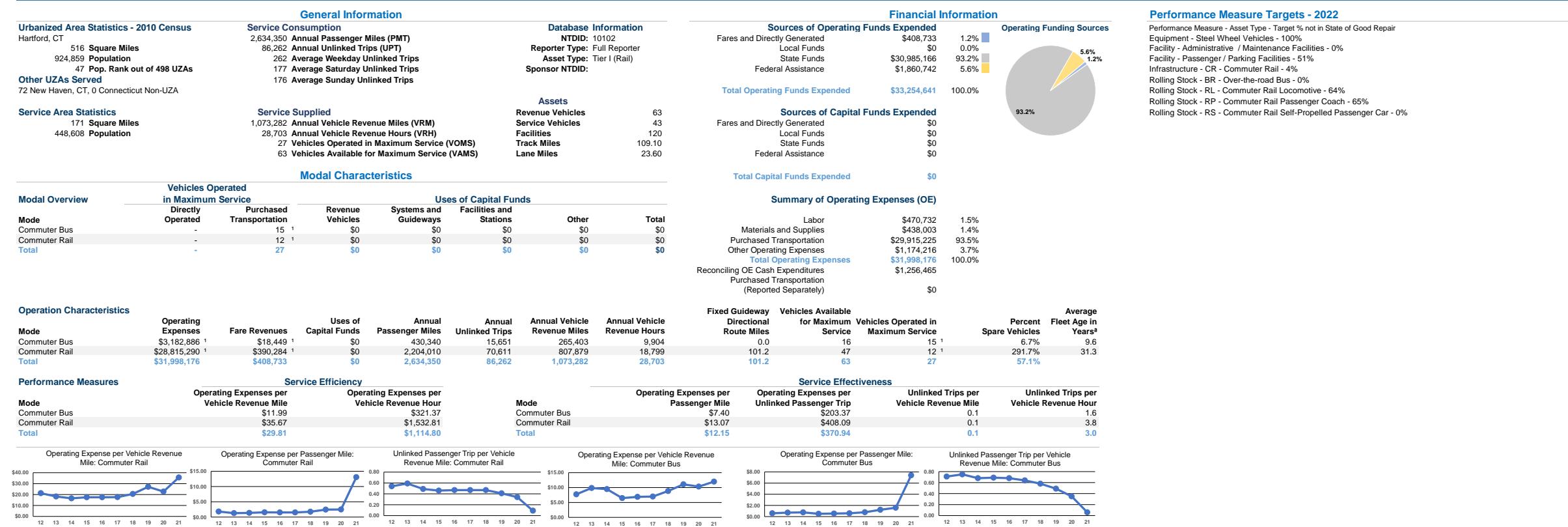
Notes:

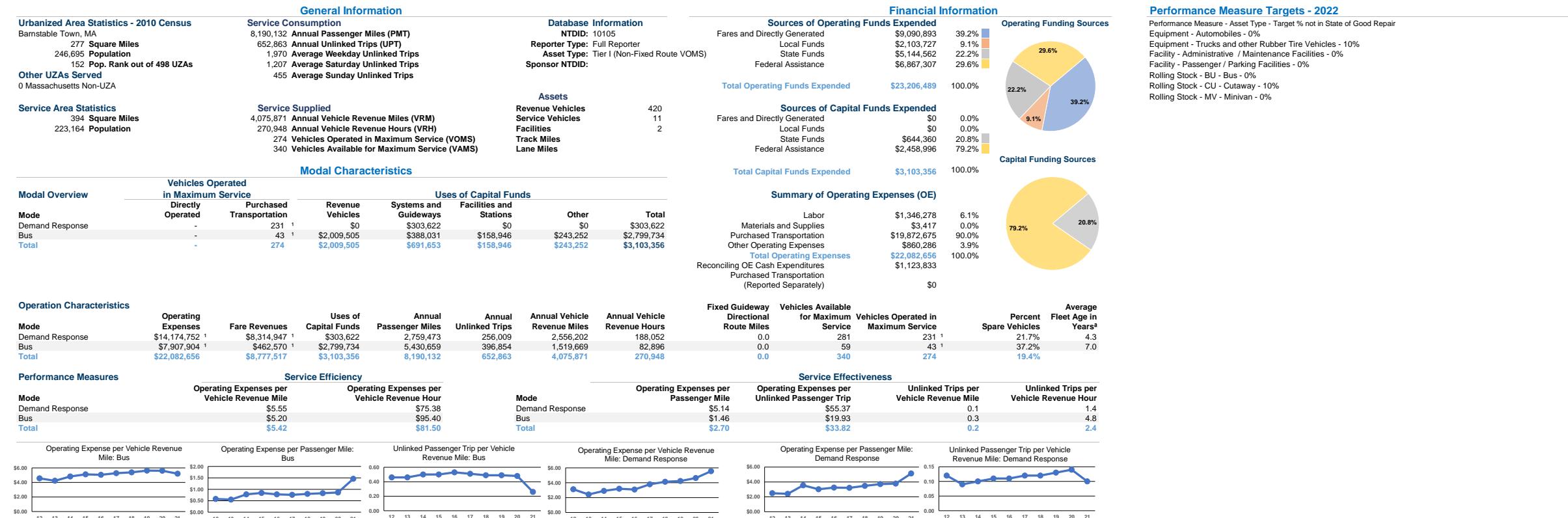
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.





^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Coastal Medical Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Eastern MA Transit Company, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Moving Forward, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Community Connections, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Transition Centers, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Cape Cod Patient Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Habilitation Assistance Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

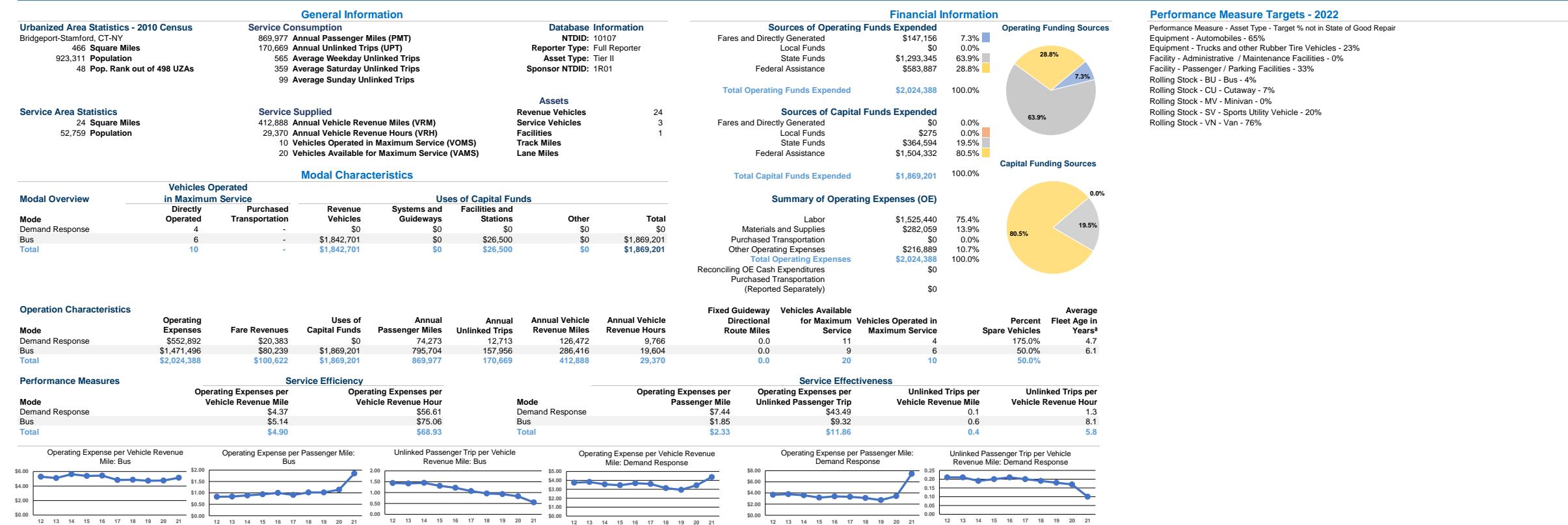
*This agency has a purchased transportation relationship in which they buy service from Cape Abilities, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Eastern MA Transit Company, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Fast Lane Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

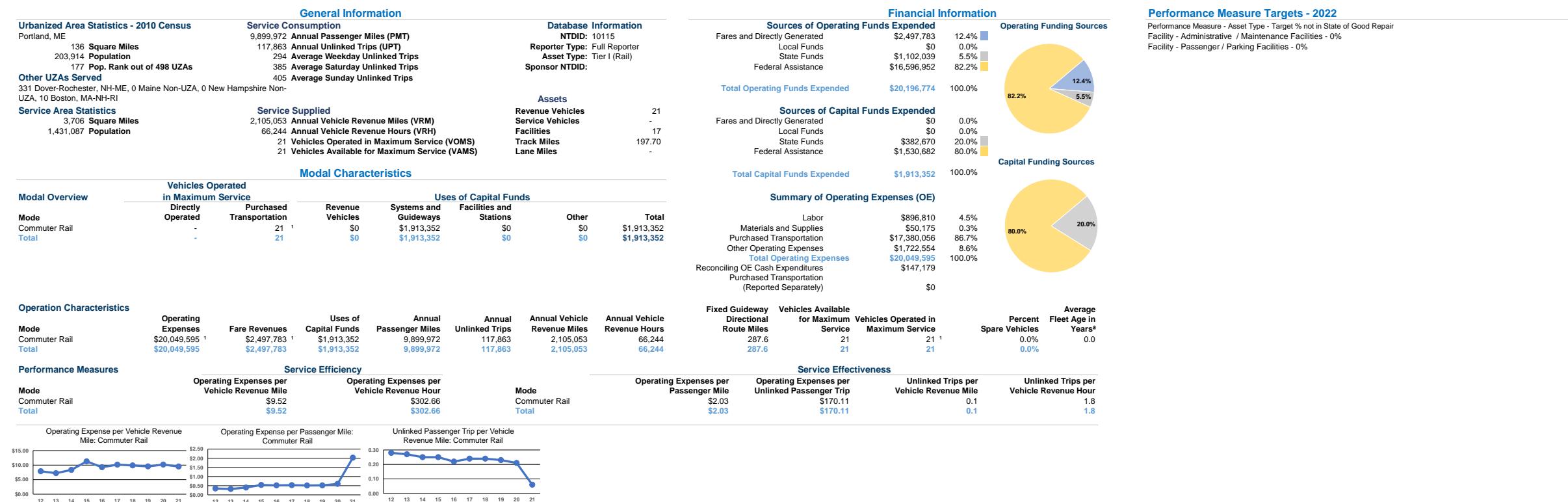
*This agency has a purchased transportation relationship in which they buy service from Cape Cod Patient Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

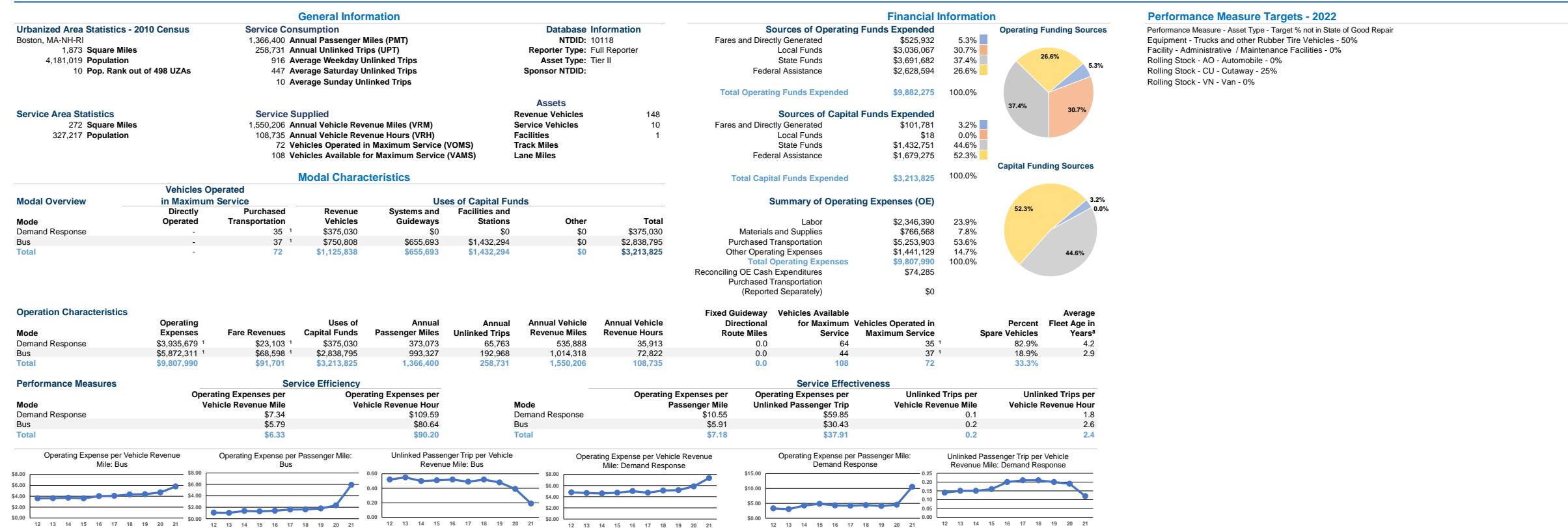
*This agency has a purchased transportation relationship in which they buy service from Airport Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.





Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Kiessling Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Holliston COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Natick COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

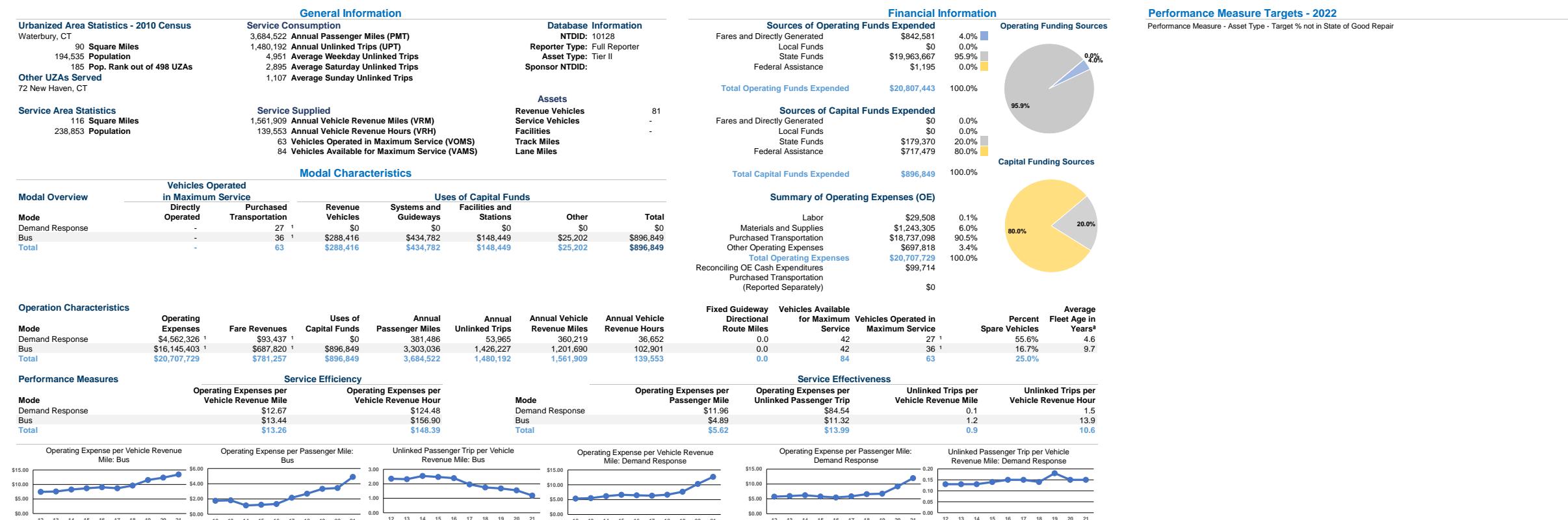
¹This agency has a purchased transportation relationship in which they buy service from Sudbury COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Ashland COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Employment Options (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from FRAMINGHAM COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Kiessling Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

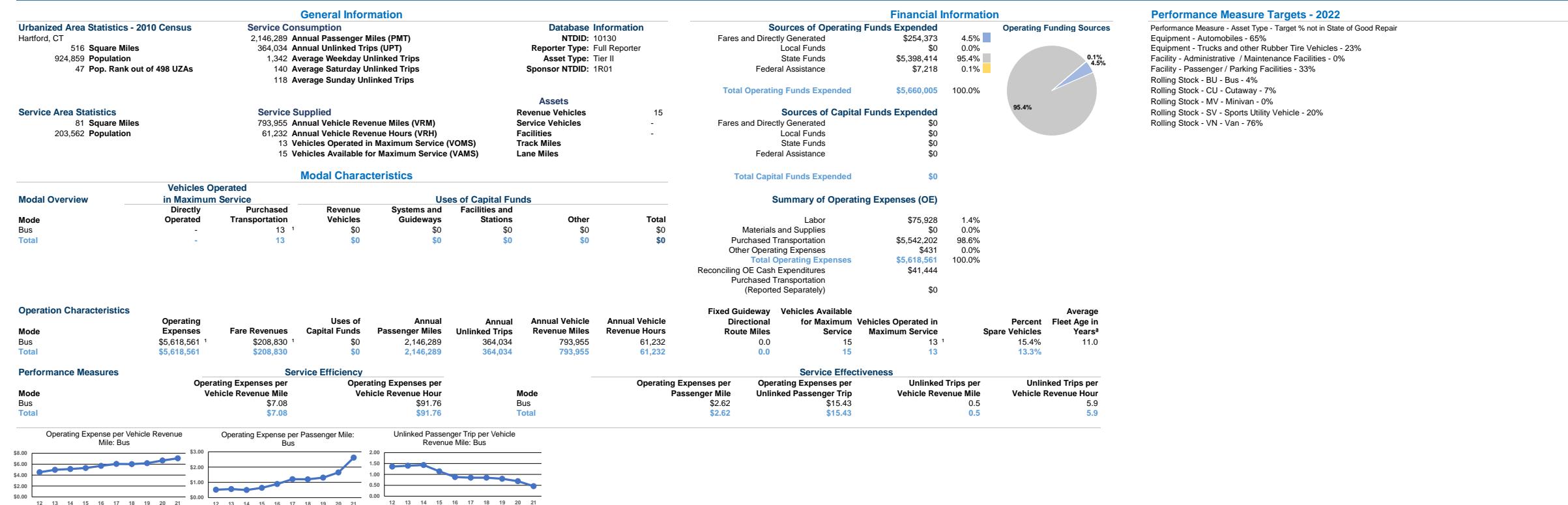


Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.

^bThis agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

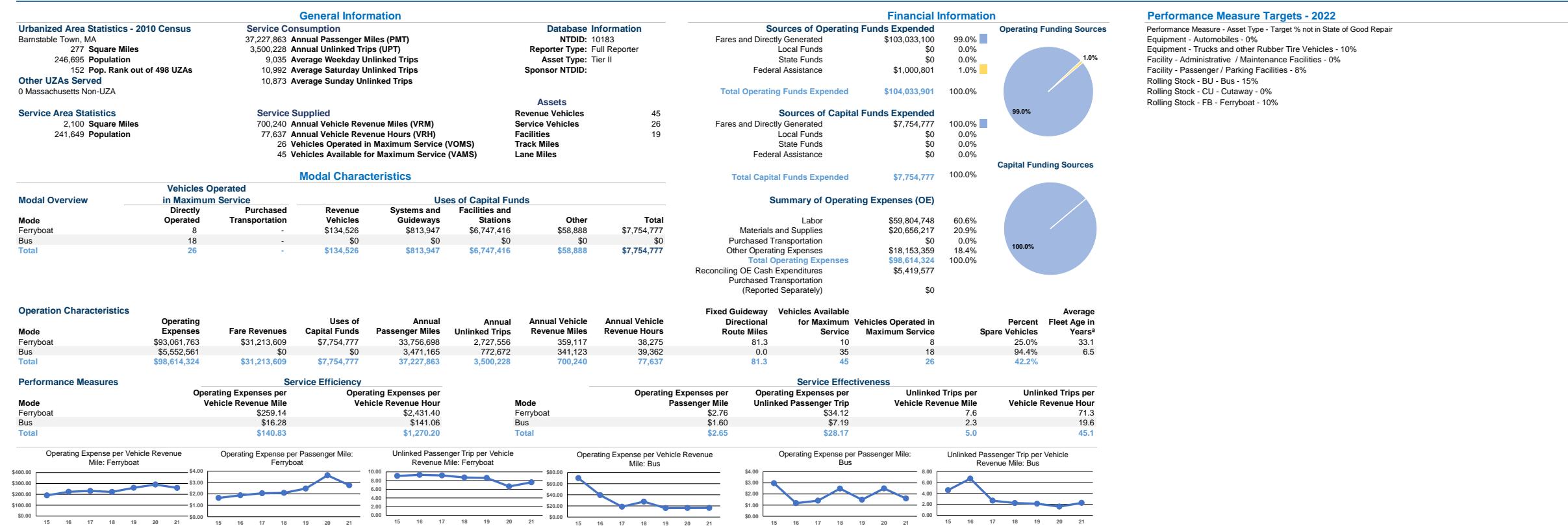


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

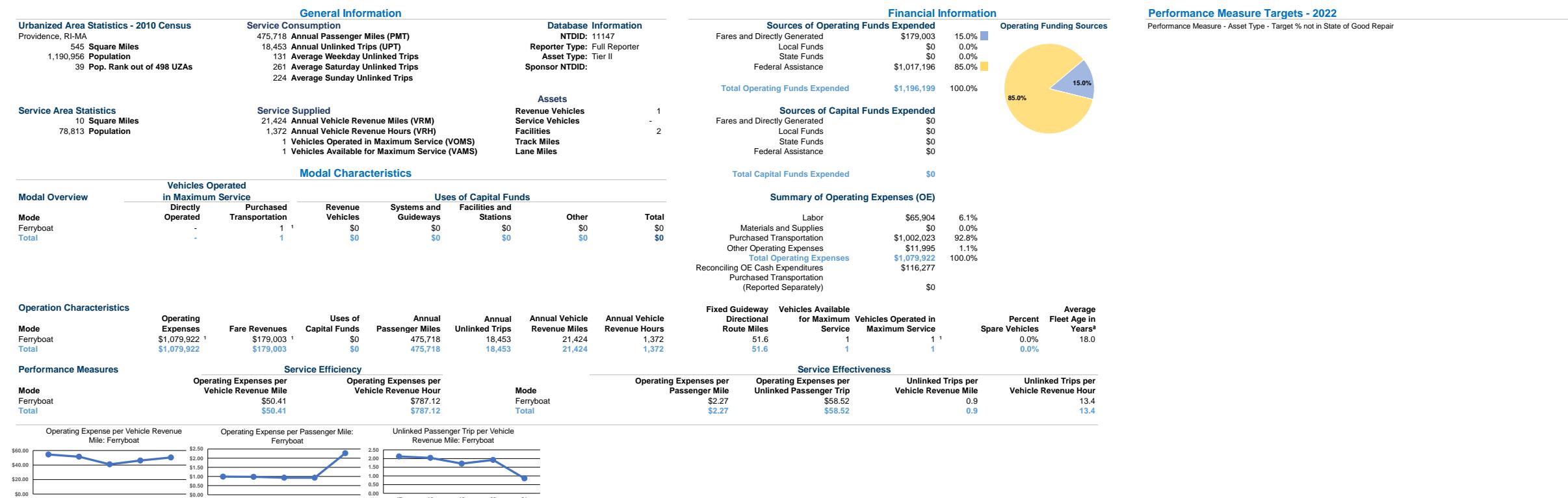
¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

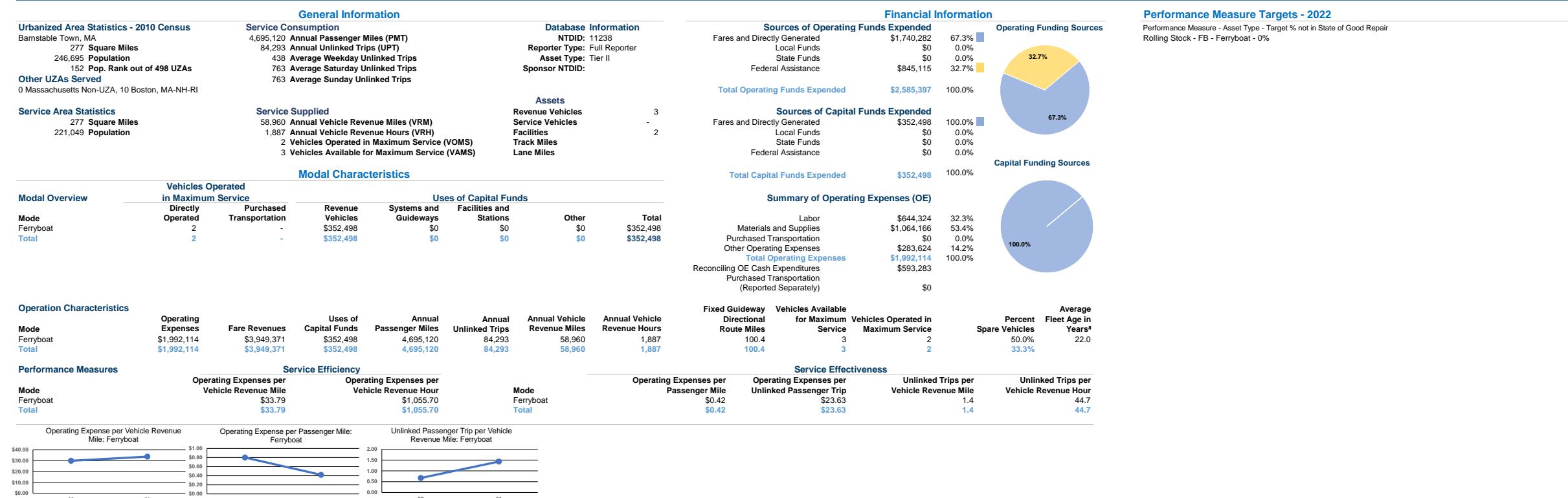


Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^bIncludes data for a contract with another reporter.

^cThis agency has a purchased transportation relationship in which they buy service from Seastreak Holding Company, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

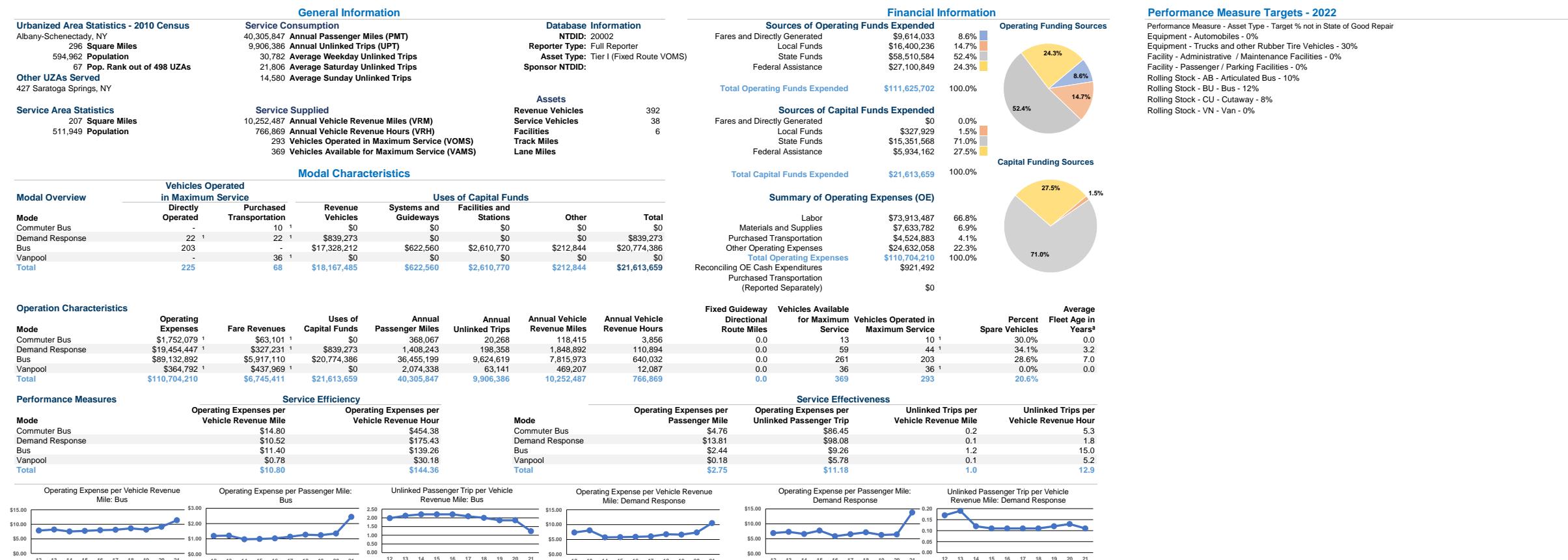

Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

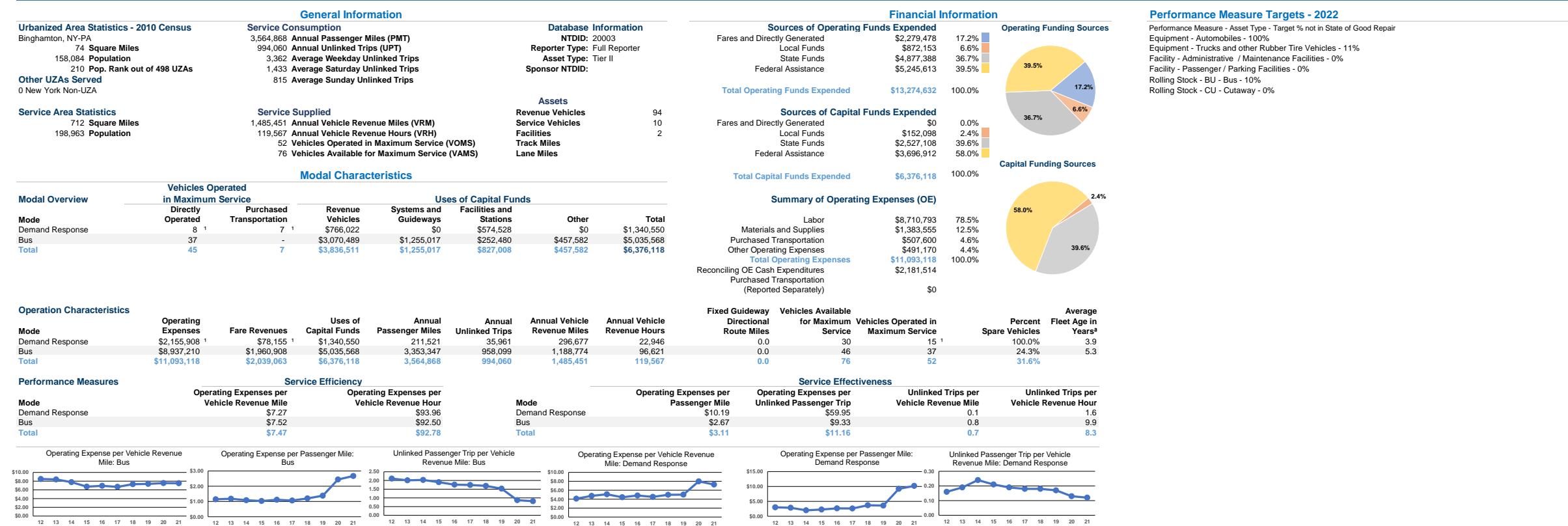
General Information										Financial Information						Performance Measure Targets - 2022								
Urbanized Area Statistics - 2010 Census										Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair								
Barnstable Town, MA 277 Square Miles 246,695 Population 152 Pop. Rank out of 498 UZAs										Fares and Directly Generated	\$15,301,388	100.0%	Local Funds	\$0	0.0%	Facility - Administrative / Maintenance Facilities - 0%								
Other UZAs Served										Reporter Type: Full Reporter			State Funds	\$0	0.0%	Facility - Passenger / Parking Facilities - 0%								
0 Massachusetts Non-UZA										Asset Type: Tier II			Federal Assistance	\$0	0.0%	Rolling Stock - FB - Ferryboat - 0%								
Service Area Statistics										Sponsor NTID:			Total Operating Funds Expended	\$15,301,388	100.0%									
394 Square Miles 210,049 Population										Assets			Sources of Capital Funds Expended	\$1,188,523	100.0%									
Service Supplied										Revenue Vehicles	4		Fares and Directly Generated	\$1,188,523	100.0%									
151,010 Annual Vehicle Revenue Miles (VRM) 8,927 Annual Vehicle Revenue Hours (VRH)										Service Vehicles	-		Local Funds	\$0	0.0%									
4 Vehicles Operated in Maximum Service (VOMS) 4 Vehicles Available for Maximum Service (VAMS)										Facilities	4		State Funds	\$0	0.0%									
										Track Miles			Federal Assistance	\$0	0.0%									
										Lane Miles			Total Capital Funds Expended	\$1,188,523	100.0%									
Modal Characteristics																								
Modal Overview		Vehicles Operated in Maximum Service										Uses of Capital Funds												
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total																	
Ferryboat	4	-	\$657,804	\$29,769	\$500,950	\$0	\$1,188,523																	
Total	4	-	\$657,804	\$29,769	\$500,950	\$0	\$1,188,523																	
Operation Characteristics																								
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours																	
Ferryboat	\$14,986,702	\$16,704,121	\$1,188,523	13,993,168	501,689	151,010	8,927																	
Total	\$14,986,702	\$16,704,121	\$1,188,523	13,993,168	501,689	151,010	8,927																	
Performance Measures																								
Service Efficiency																								
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Service Effectiveness																
Ferryboat	\$99.24			\$1,678.81			Ferryboat	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour													
Total	\$99.24			\$1,678.81			Total	\$1.07	\$29.87	3.3	56.2													
 Ferryboat 2020: \$99.24 2021: \$99.24																								
 Ferryboat 2020: 4.00 2021: 4.00																								
 Ferryboat 2020: 3.3 2021: 3.3																								

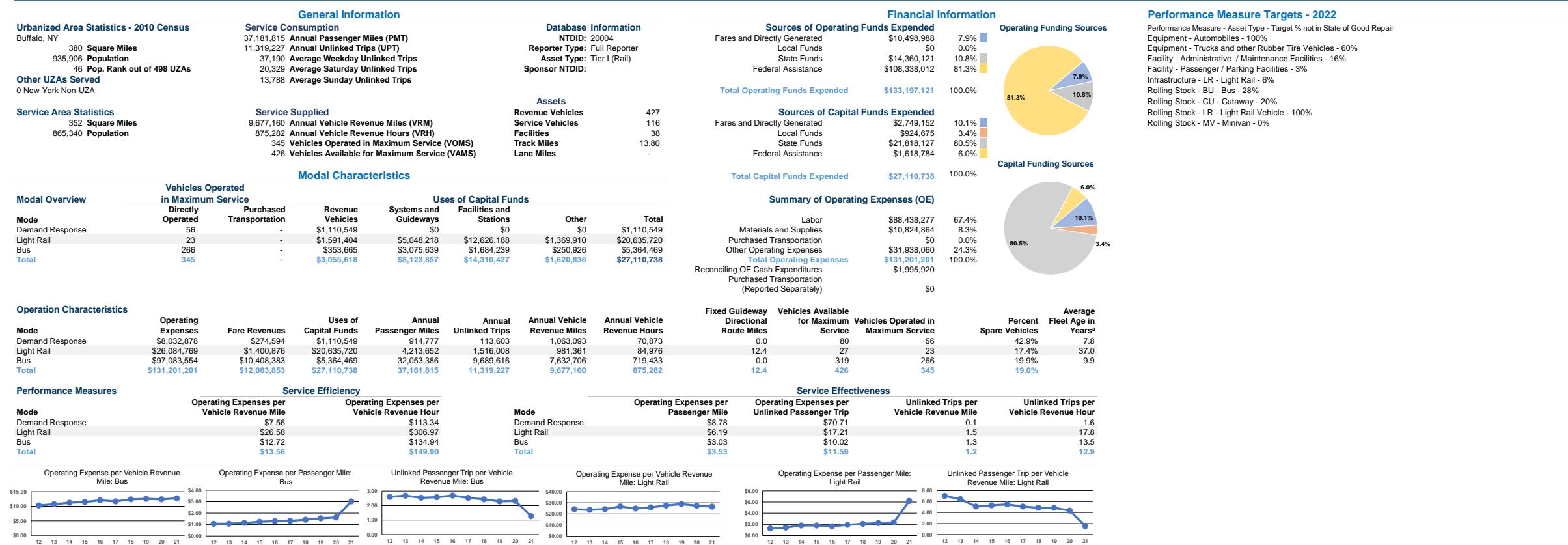
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



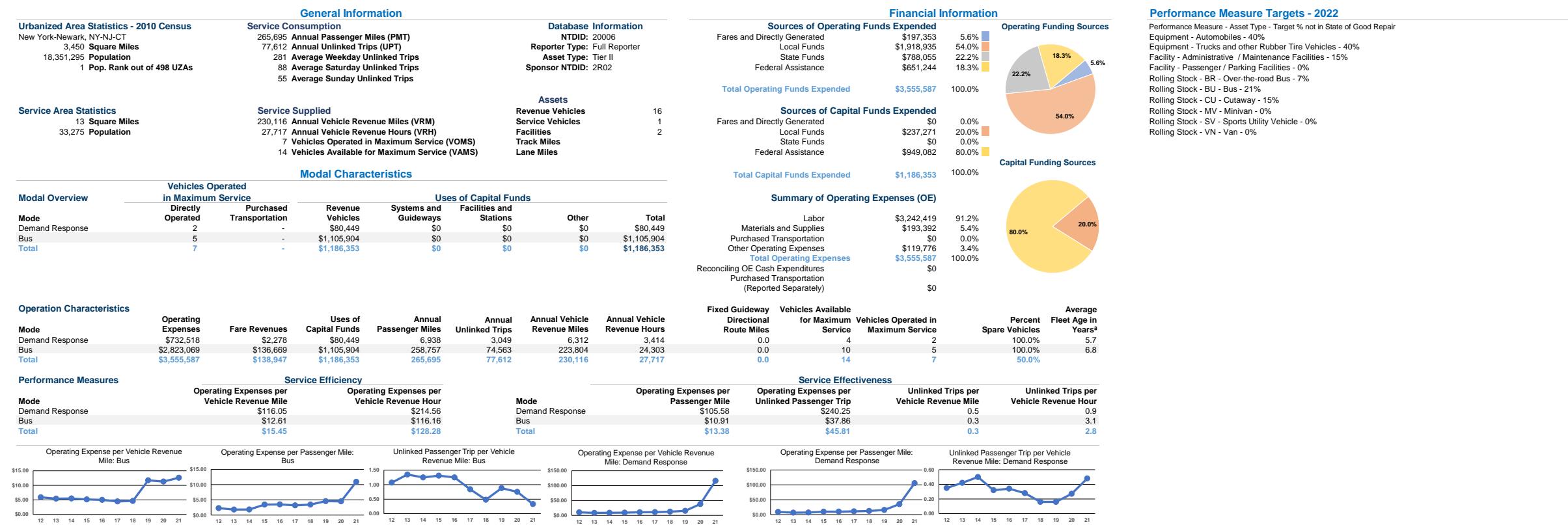
Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Upstate Transit - Northway Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Capitaland Tax Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
 *This agency has a purchased transportation relationship in which they buy service from A+ Meditrans (Reha Group) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
 *This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.





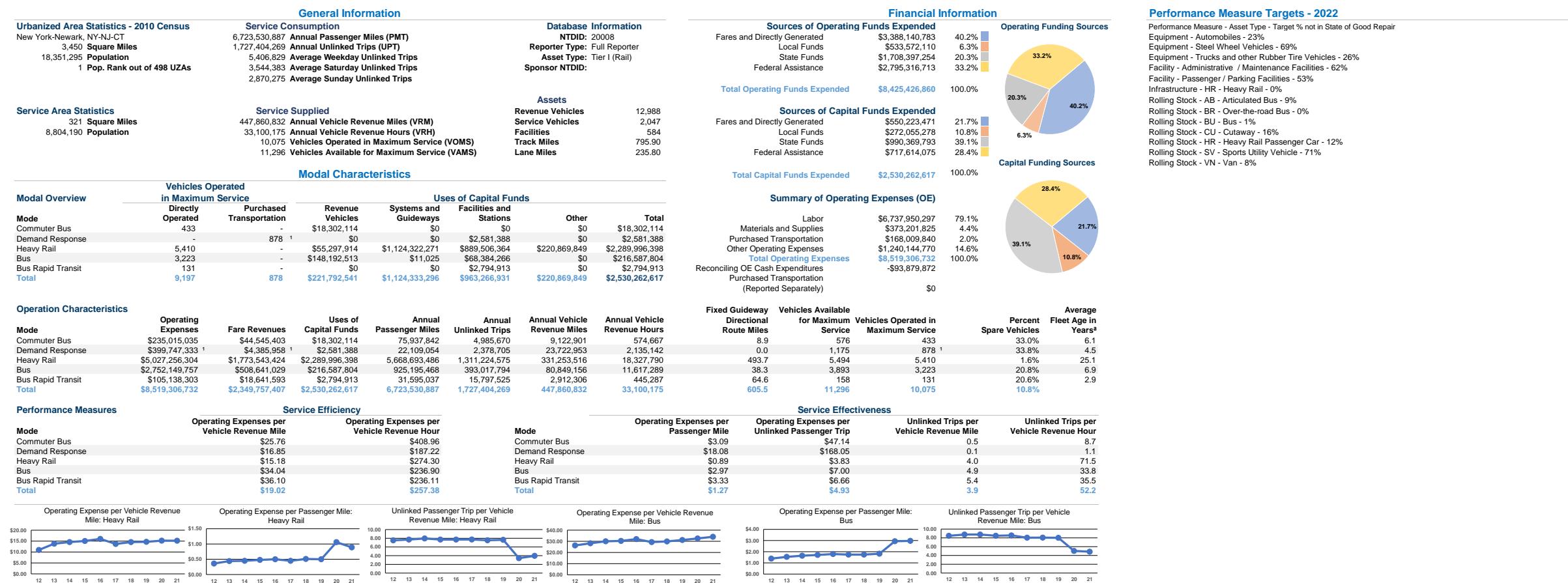
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

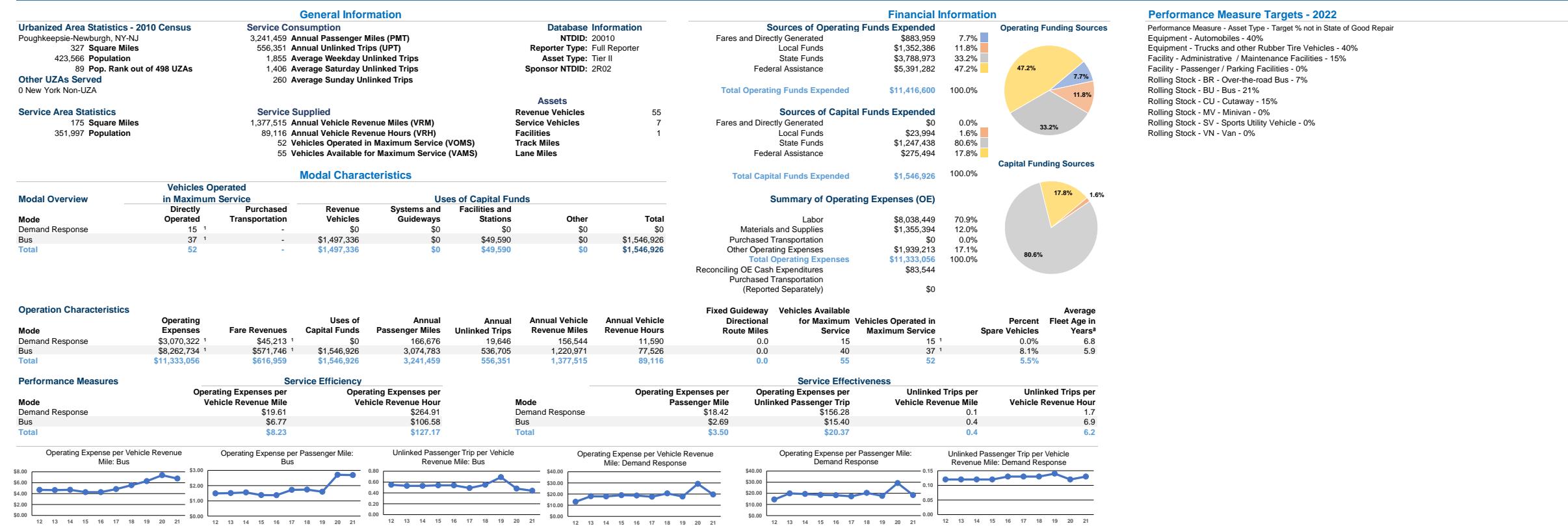
¹This agency has a purchased transportation relationship in which they buy service from Professional Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

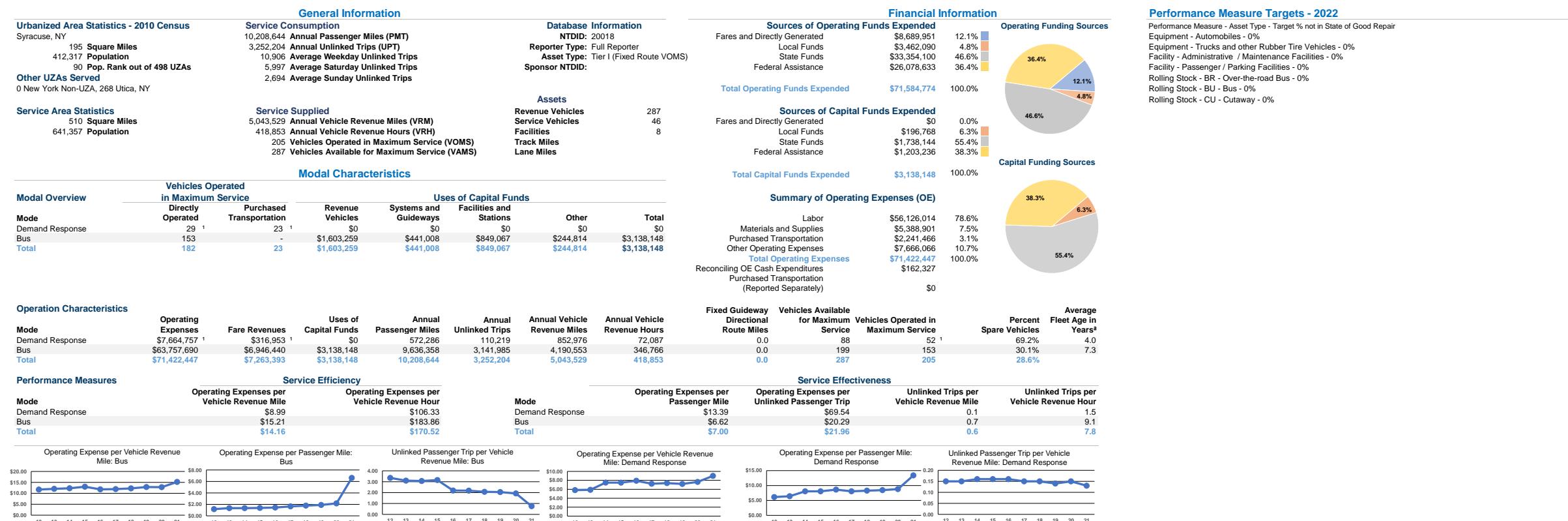
¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (BR+SI) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from New York Paratransit Group (GVC+MAG) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from AMR All-Transit, LLC (FR+CP) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from AMR All-Transit, LLC (FR+CP) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.





^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Aladdin Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

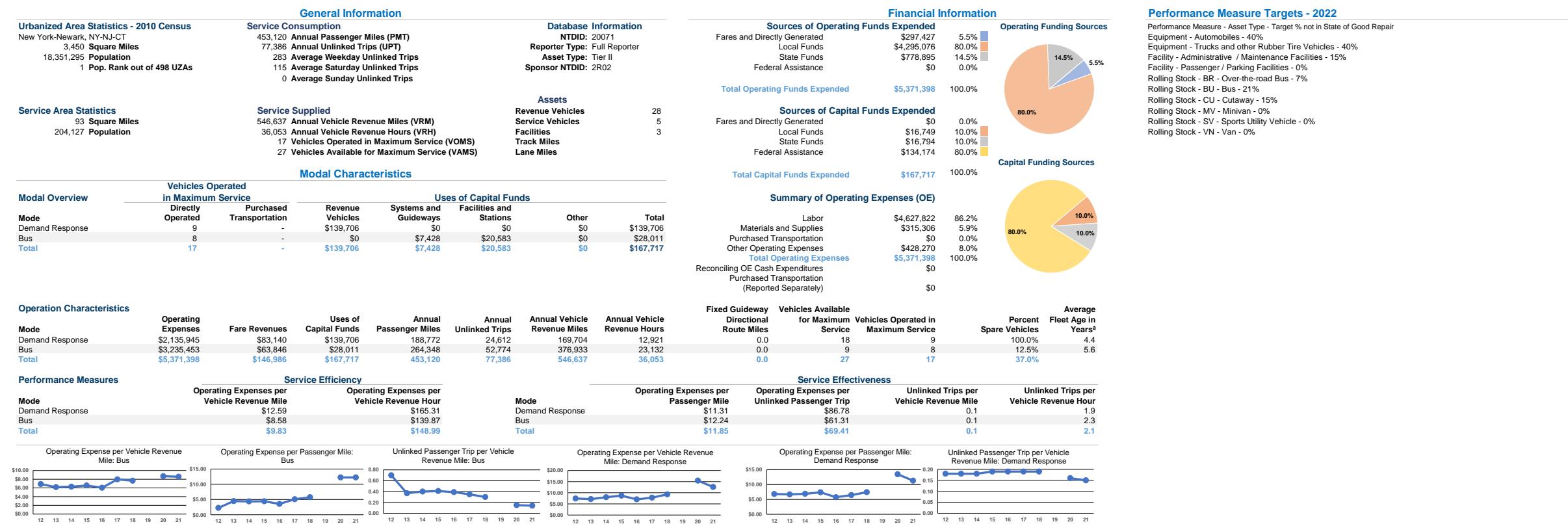
³This agency has a purchased transportation relationship in which they buy service from Blue Chip Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Auburn Limousine (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from Skat Van (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

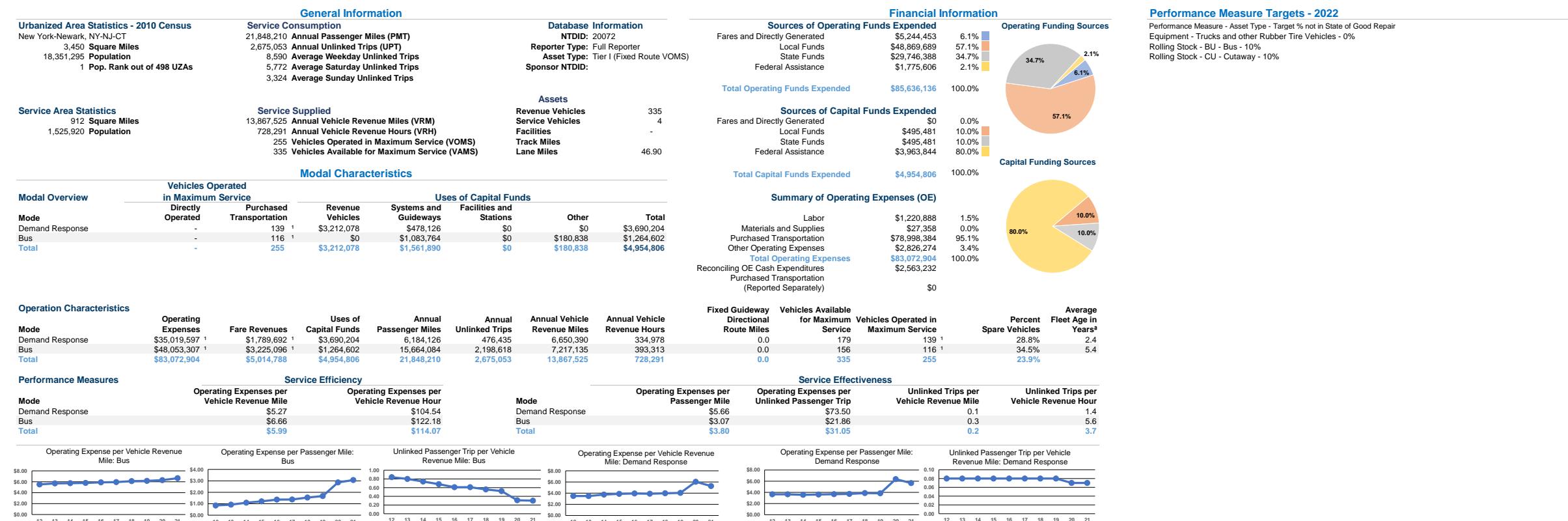
⁶This agency has a purchased transportation relationship in which they buy service from Band Aid Personal Care Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁷This agency has a purchased transportation relationship in which they buy service from Suburban Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

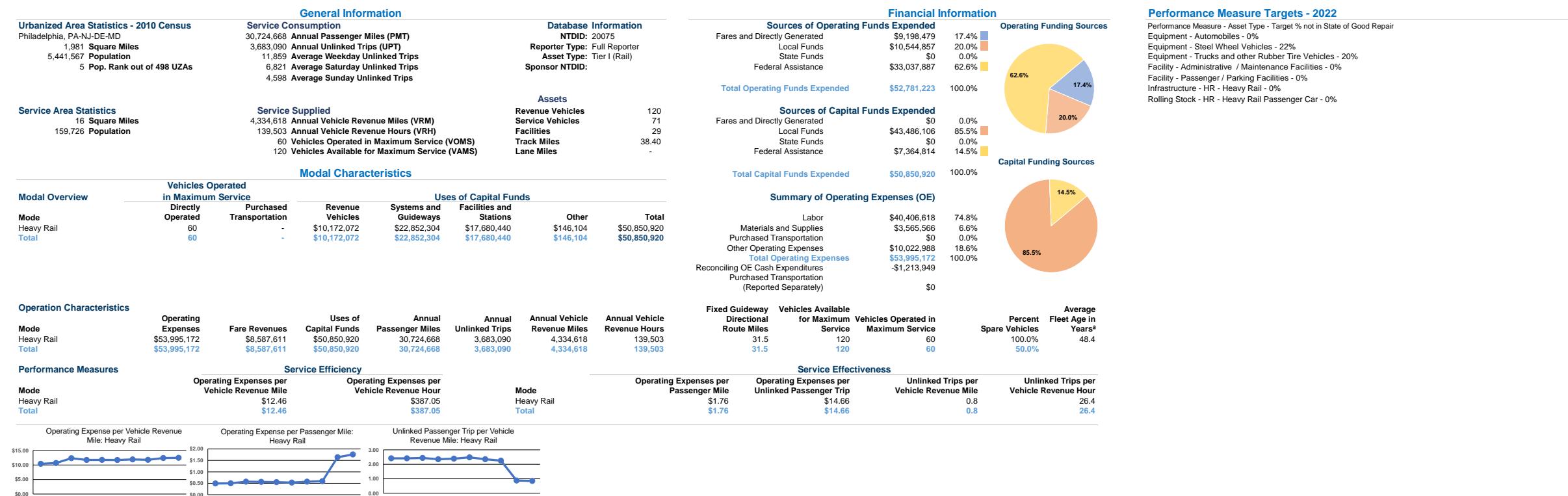
²This agency has a purchased transportation relationship in which they buy service from Suffolk Bus Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from Suffolk Bus Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Suffolk Bus Corp HOV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

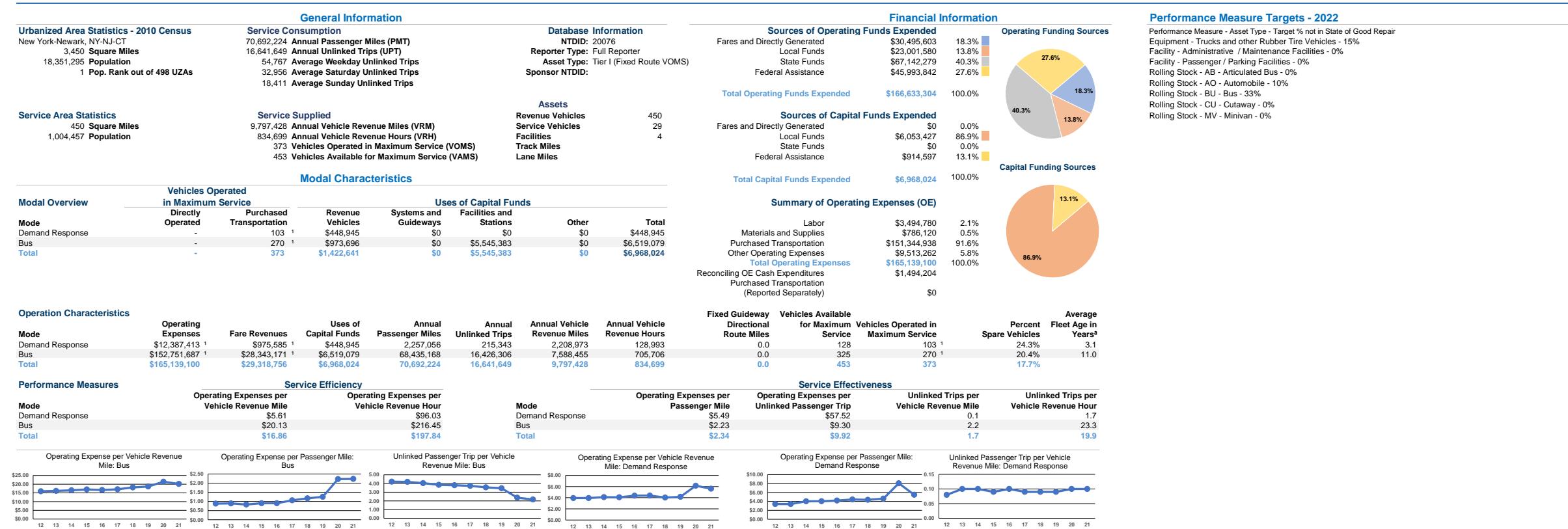
⁵This agency has a purchased transportation relationship in which they buy service from TWIN FORKS TRANSIT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁶This agency has a purchased transportation relationship in which they buy service from E.B.T., Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

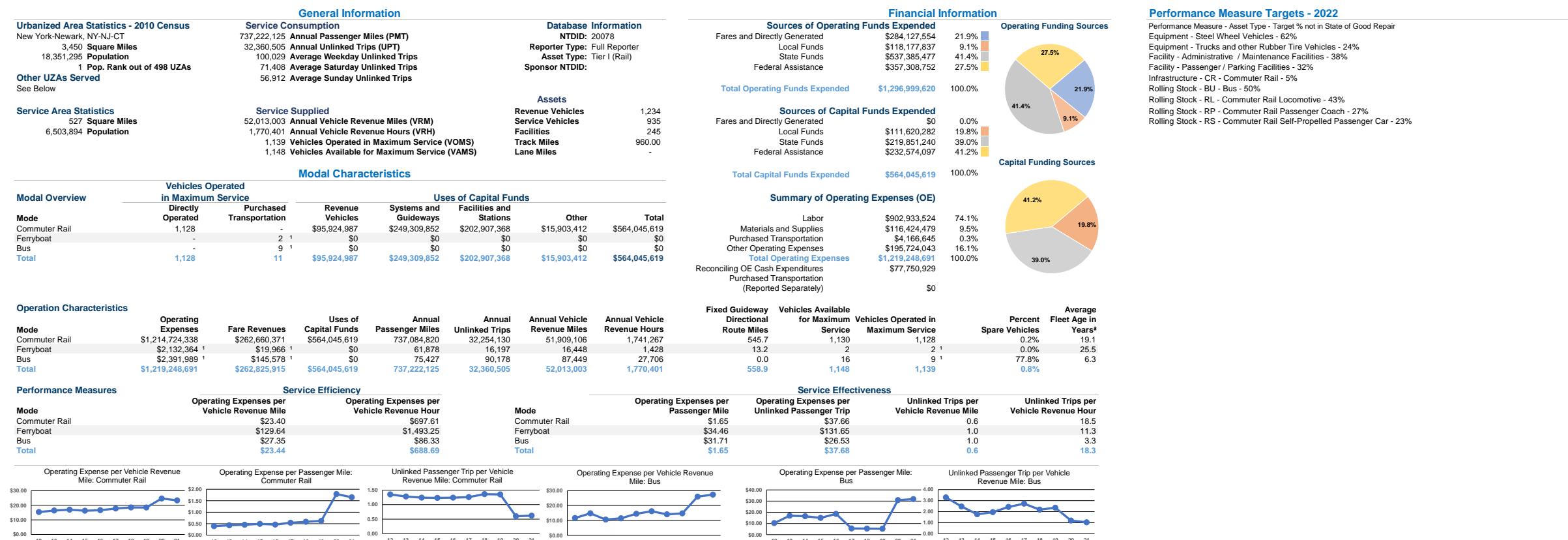
¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Suburban ParaTransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Act Now Limousine Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹This agency has a purchased transportation relationship in which they buy service from PTLA Enterprise, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from Liberty Lines Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



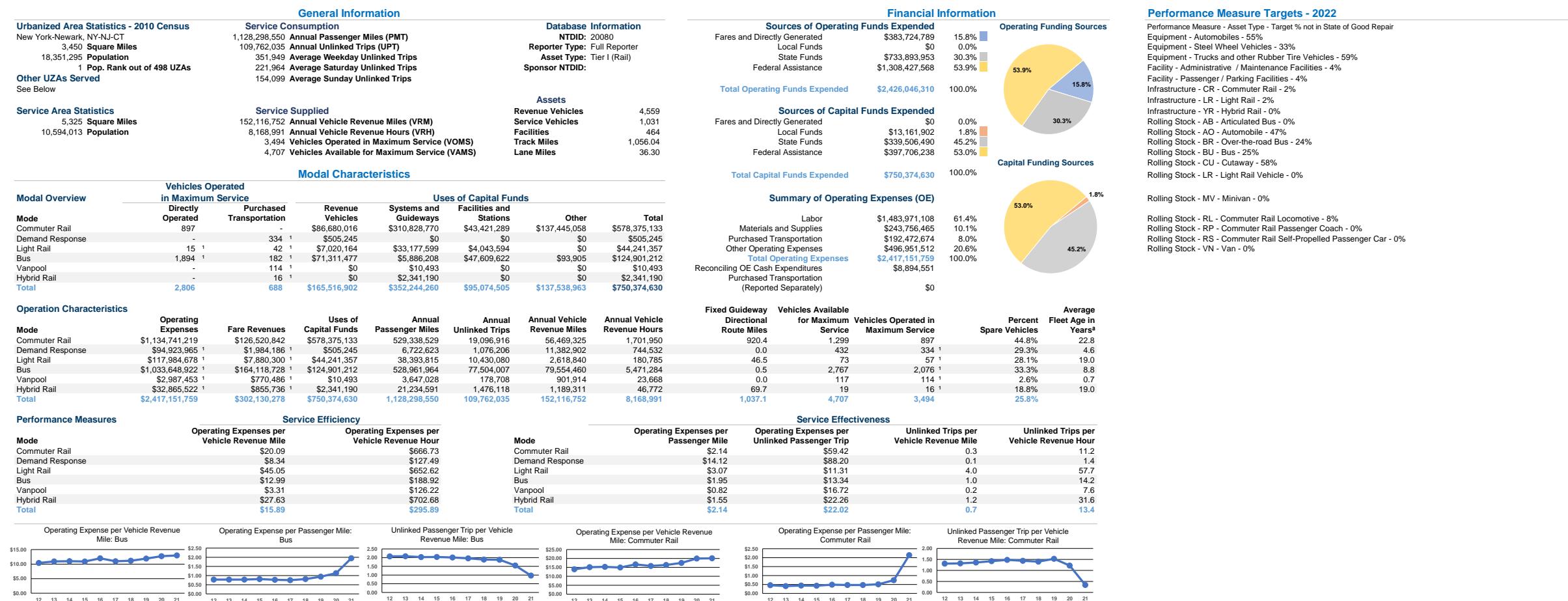
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ

*This agency has a purchased transportation relationship in which they buy service from New York Waterways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

*This agency has a purchased transportation relationship in which they buy service from Arrow Rail Link (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

Other UZAs Served: 128 Trenton, NJ, 0 New Jersey Non-UZA, 310 Vineland, NJ, 0 New York Non-UZA, 489 Villas, NJ, 61 Allentown, PA-NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 453 Middletown, NY, 150 Atlantic City, NJ, 5 Philadelphia, PA-NJ-DE-MD, 429 Twin Rivers-Hightstown, NJ

*This agency has a purchased transportation relationship in which they buy service from EASTON COACH (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from 21st Century Rail Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode LR/PT.

*This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Delaware River Coach Lines, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Atlantic City Jitney (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from VEOLA TRANSPORTATION (MONMOUTH) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

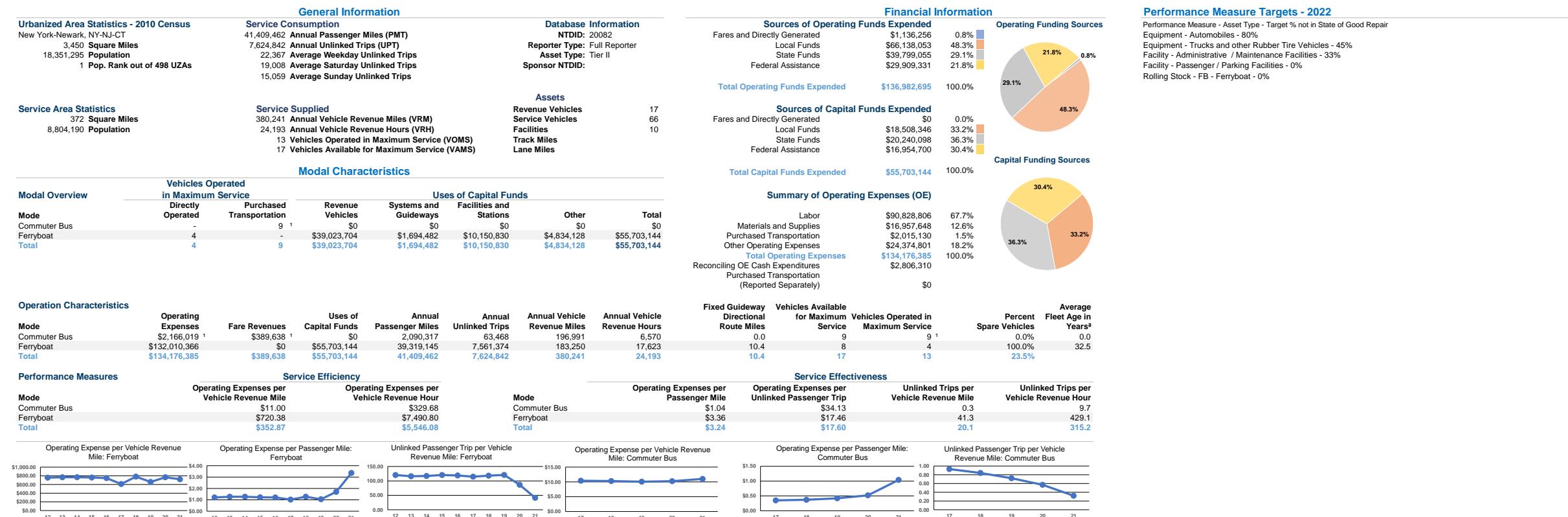
*This agency has a purchased transportation relationship in which they buy service from Salem County Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Academy Express, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from PROPST BUSSING AND TRANSPORTATION(FORMERLY ARCHBALD VANPOOL, INC.) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

*This agency has a purchased transportation relationship in which they buy service from ENTERPRISE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

*This agency has a purchased transportation relationship in which they buy service from Southern New Jersey Rail Group, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

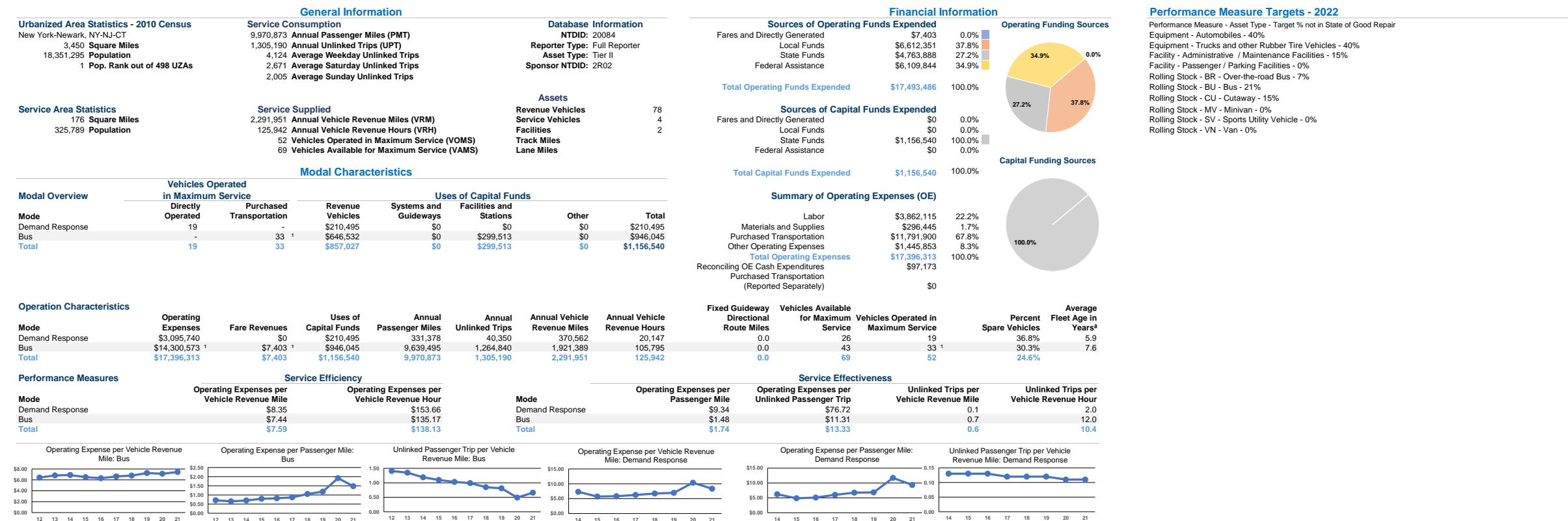


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

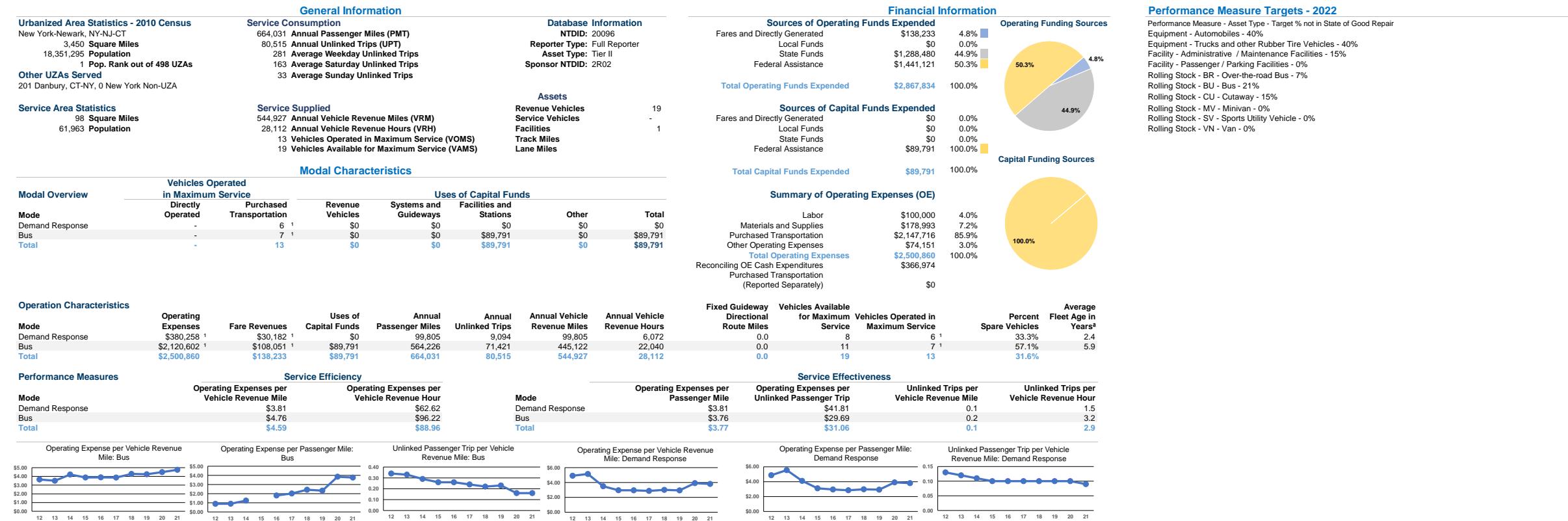
^bThis agency has a purchased transportation relationship in which they buy service from Academy Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from TransDev, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

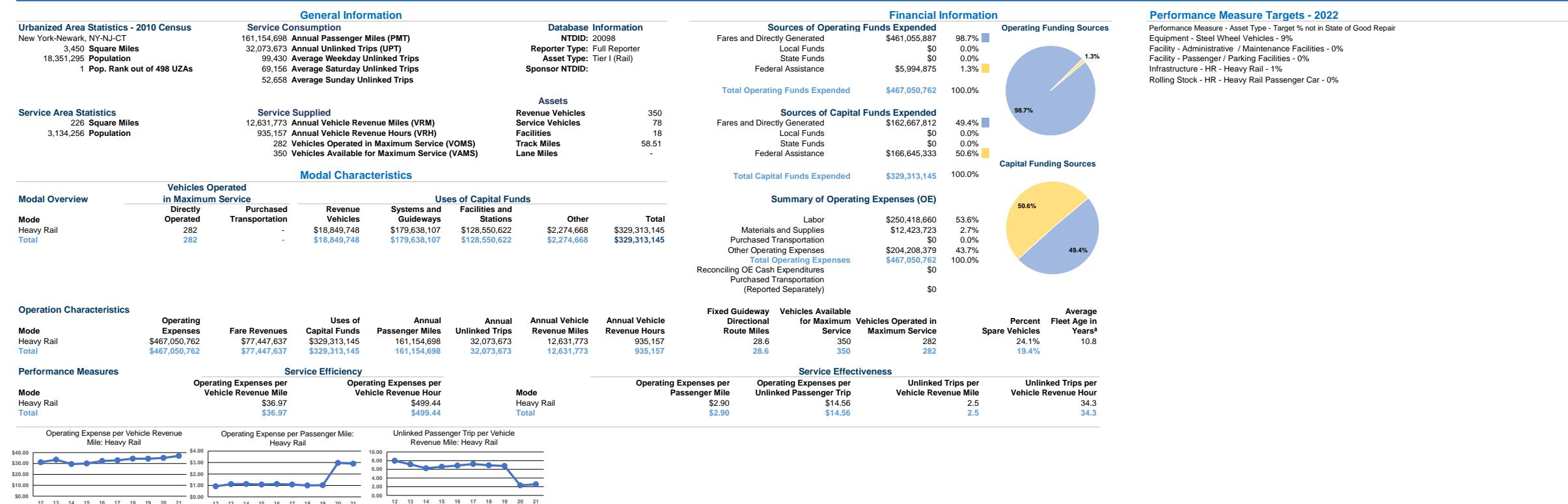


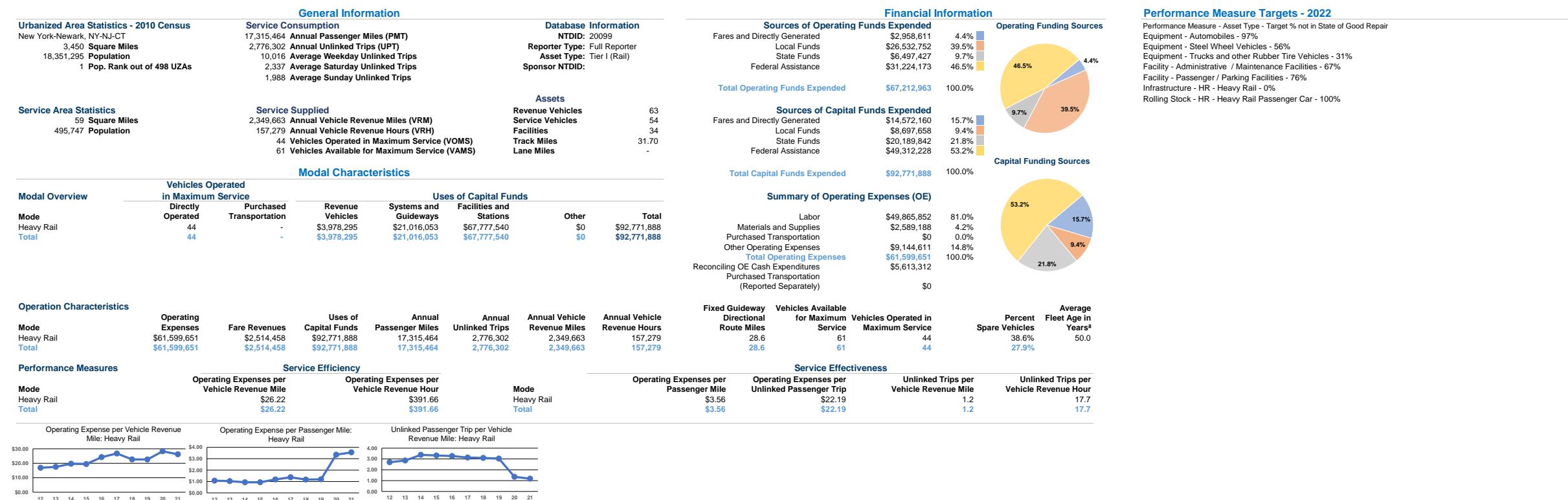
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

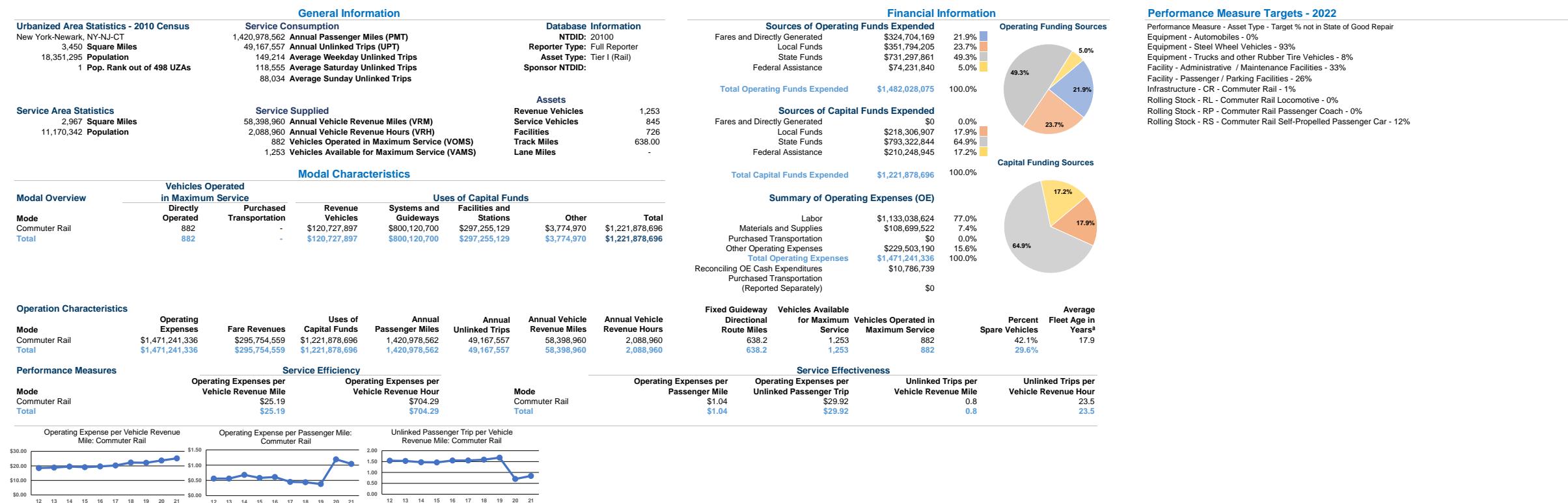
³This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.





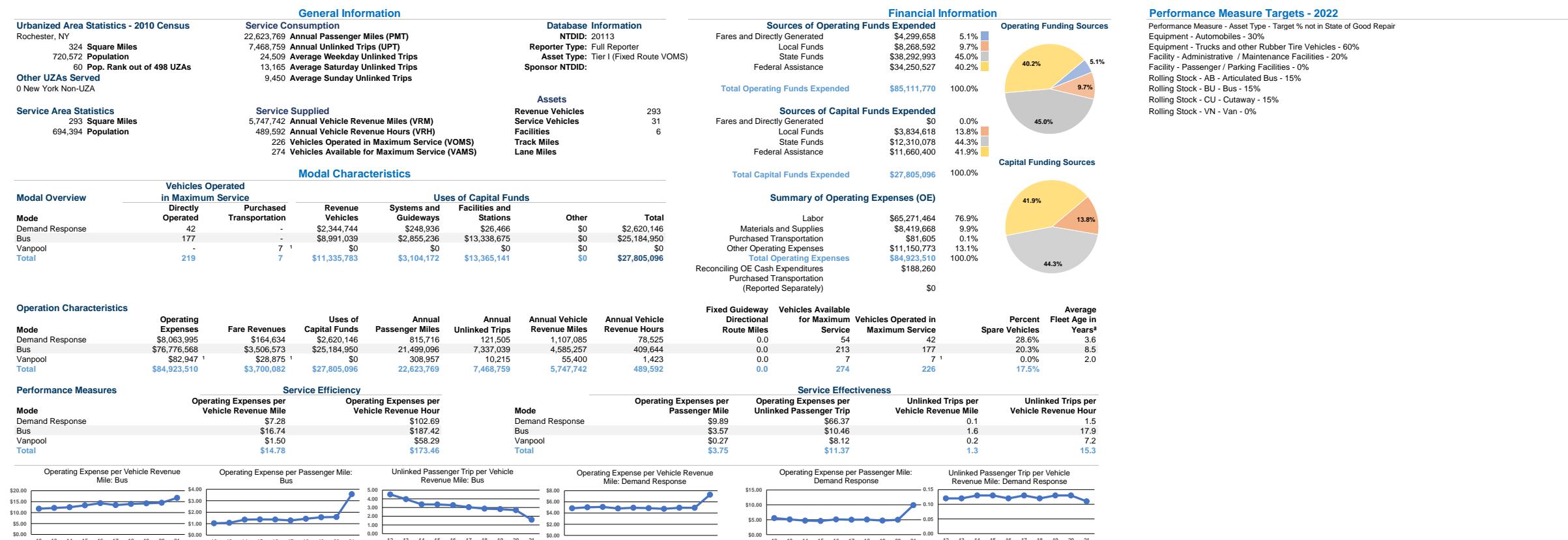
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



^a*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^bIncludes data for a contract with another reporter.

^cThis agency has a purchased transportation relationship in which they buy service from Enterprise Holding, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption
New York-Newark, NY-NJ-CT	42,584,401 Annual Passenger Miles (PMT)
3,450 Square Miles	635,152 Annual Unlinked Trips (UPT)
18,351,295 Population	2,511 Average Weekday Unlinked Trips
1 Pop. Rank out of 498 UZAs	0 Average Saturday Unlinked Trips
	0 Average Sunday Unlinked Trips

Database Information

Financial Information

Sources of Operating Funds Expended	Operating Funding Sources
Directly Generated	\$24,815,540
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Operating Funds Expended	\$24,815,540
	100.0%



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Falling Stock, PP - Over the road Bus - 0%

Service Area Statistics

Service Supplied
2,539,594 Annual Vehicle Revenue Miles (VRM)
65,270 Annual Vehicle Revenue Hours (VRH)
134 Vehicles Operated in Maximum Service
218 Vehicles Available for Maximum Service

6

ehicles	164
cles	-
	5
	2.90

Modal Characteristic

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	134	-	\$0	\$0	\$0	\$0	\$0
Total	134	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$21,771,729	\$10,231,304	\$0	42,584,401	635,152	2,539,594	65,270
Total	\$21,771,729	\$10,231,304	\$0	42,584,401	635,152	2,539,594	65,270

Performance Measures

Service Efficiency

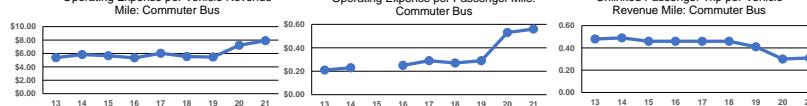
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Pass.
Commuter Bus	\$8.57	\$333.56	Commuter Bus	

Operating Expenses per



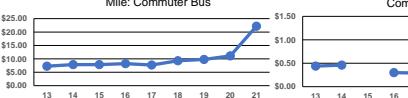
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information									Financial Information						Performance Measure Targets - 2022												
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair												
New York-Newark, NY-NJ-CT			37,996,484 Annual Passenger Miles (PMT)			NTDID: 20126			Fares and Directly Generated	\$9,276,129	41.5%	Local Funds	\$13,084,404	58.5%	Facility - Administrative / Maintenance Facilities - 0%												
3,450 Square Miles			834,360 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			State Funds	\$0	0.0%	Rolling Stock - BR - Over-the-road Bus - 24%			Rolling Stock - BU - Bus - 100%												
18,351,295 Population			2,930 Average Weekday Unlinked Trips			Asset Type: Tier II			Federal Assistance	\$0	0.0%	Rolling Stock - CU - Cutaway - 0%			89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA												
Other UZAs Served			1 Pop. Rank out of 498 UZAs			Sponsor NTDID:			Total Operating Funds Expended						Service Area Statistics												
89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA									Total Operating Funds Expended	\$22,360,533	100.0%	Operating Funding Sources															
Service Area Statistics			Service Supplied			Assets			Sources of Capital Funds Expended						Facility - Administrative / Maintenance Facilities - 0%												
90 Square Miles			2,673,109 Annual Vehicle Revenue Miles (VRM)			Revenue Vehicles			Fares and Directly Generated	\$0	0.0%	Local Funds	\$0	0.0%	Rolling Stock - BR - Over-the-road Bus - 24%												
187,257 Population			60,070 Annual Vehicle Revenue Hours (VRH)			Service Vehicles			State Funds	\$0	0.0%	Facilities	\$0	0.0%	Rolling Stock - BU - Bus - 100%												
			63 Vehicles Operated in Maximum Service (VOMS)			Track Miles			Federal Assistance	\$0	0.0%	Lane Miles	\$0	0.0%	Rolling Stock - CU - Cutaway - 0%												
			165 Vehicles Available for Maximum Service (VAMS)						Total Capital Funds Expended	\$0																	
Modal Characteristics									Summary of Operating Expenses (OE)																		
Modal Overview		Vehicles Operated in Maximum Service							Operating Expenses per Passenger Mile	\$0.56	60.2%																
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Operating Expenses per Unlinked Passenger Trip	\$25.30	13.6%																
Commuter Bus	63	-	\$0	\$0	\$0	\$0	\$0		Unlinked Trips per Vehicle Revenue Hour	0.3	0.0%																
Total	63	-	\$0	\$0	\$0	\$0	\$0		Unlinked Trips per Vehicle Revenue Mile	0.3	26.3%																
Operation Characteristics									Reconciling OE Cash Expenditures	\$1,253,700																	
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a															
Commuter Bus	\$21,106,833	\$9,276,129	\$0	\$0	37,996,484	834,360	2,673,109	60,070	0.0	165	63	8.5															
Total	\$21,106,833	\$9,276,129	\$0	\$0	37,996,484	834,360	2,673,109	60,070	0.0	165	63	61.9%															
Performance Measures									Service Effectiveness																		
Mode		Service Efficiency			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile	\$0.56	60.2%	13.6%															
Commuter Bus		Operating Expenses per Vehicle Revenue Mile			\$7.90			Commuter Bus	Operating Expenses per Unlinked Passenger Trip	\$25.30	13.9	13.9															
Total		\$7.90			\$351.37			Total	Operating Expenses per Unlinked Passenger Trip	\$25.30	0.3	0.3															
Operating Expense per Vehicle Revenue Mile: Commuter Bus									Operating Expense per Passenger Mile: Commuter Bus																		
																											

Notes:

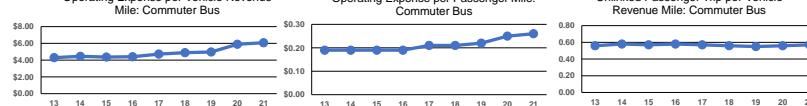
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information									Financial Information						Performance Measure Targets - 2022								
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended						Operating Funding Sources								
New-York-Newark, NY-NJ-CT			14,769,300 Annual Passenger Miles (PMT)			NTDID: 20128			Fares and Directly Generated	\$20,217,717	100.0%	Local Funds	\$0	0.0%	Performance Measure - Asset Type - Target % not in State of Good Repair								
3,450 Square Miles			344,701 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			State Funds	\$0	0.0%	Equipment - Automobiles - 33%			Equipment - Trucks and other Rubber Tire Vehicles - 13%								
18,351,295 Population			1,357 Average Weekday Unlinked Trips			Asset Type: Tier II			Federal Assistance	\$0	0.0%	Facility - Administrative / Maintenance Facilities - 0%			Facility - Administrative / Maintenance Facilities - 0%								
1 Pop. Rank out of 498 UZAs			0 Average Saturday Unlinked Trips			Sponsor NTDID:			Total Operating Funds Expended	\$20,217,717	100.0%	Total Capital Funds Expended	\$0		Rolling Stock - BR - Over-the-road Bus - 67%								
Service Area Statistics									Sources of Capital Funds Expended														
2,898 Square Miles			Service Supplied			Revenue Vehicles			Local Funds	\$0	0.0%	Materials and Supplies	\$0										
5,443,000 Population			833,714 Annual Vehicle Revenue Miles (VRM)			Service Vehicles			State Funds	\$0	0.0%	Purchased Transportation	\$0	0.0%									
			50,725 Annual Vehicle Revenue Hours (VRH)			Facilities			Federal Assistance	\$0	0.0%	Other Operating Expenses	\$5,358,064	29.0%									
			24 Vehicles Operated in Maximum Service (VOMS)			Track Miles			Total Capital Funds Expended	\$0		Total Operating Expenses	\$18,481,391	100.0%									
			97 Vehicles Available for Maximum Service (VAMS)			Lane Miles			Reconciling OE Cash Expenditures	\$1,736,326		Reconciling OE Cash Expenditures	\$1,736,326										
Modal Characteristics									Summary of Operating Expenses (OE)														
Modal Overview		Vehicles Operated in Maximum Service							Operating Expenses per Passenger Mile	\$1.25	58.4%	Labor	\$10,801,193	58.4%									
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Operating Expenses per Unlinked Passenger Trip	\$53.62	12.6%	Materials and Supplies	\$2,322,134	12.6%										
Commuter Bus	24 ¹	-	\$0	\$0	\$0	\$0	\$0	Unlinked Trips per Vehicle Revenue Hour	6.8	0.0%	Purchased Transportation	\$0	0.0%										
Total	24	-	\$0	\$0	\$0	\$0	\$0	Average Fleet Age in Years ^a	5.0	304.2%	Other Operating Expenses	\$5,358,064	29.0%										
Operation Characteristics									Fixed Guideway Directional Route Miles	0.0	97	Vehicles Available for Maximum Service	24 ¹	Percent Spare Vehicles									
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Operating Expenses per Passenger Mile	1.25	75.3%	Vehicles Operated in Maximum Service	97	Average Fleet Age in Years ^a										
Commuter Bus	\$18,481,391 ¹	\$4,006,934 ¹	\$0	14,769,300	344,701	833,714	50,725	Operating Expenses per Unlinked Passenger Trip	\$53.62	5.0	Percent Spare Vehicles	304.2%	Average Fleet Age in Years ^a										
Total	\$18,481,391	\$4,006,934	\$0	14,769,300	344,701	833,714	50,725	Unlinked Trips per Vehicle Revenue Hour	6.8		Average Fleet Age in Years ^a	5.0											
Performance Measures									Service Effectiveness														
Service Efficiency									Operating Expenses per Passenger Mile	\$1.25	6.8	Unlinked Trips per Vehicle Revenue Hour	6.8										
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile			Unlinked Trips per Vehicle Revenue Mile	0.4											
Commuter Bus	\$22.17			\$364.34			Total	\$1.25			Unlinked Trips per Vehicle Revenue Hour	6.8											
Total	\$22.17			\$364.34																			
Operating Expense per Vehicle Revenue Mile: Commuter Bus									Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus														
																							

Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

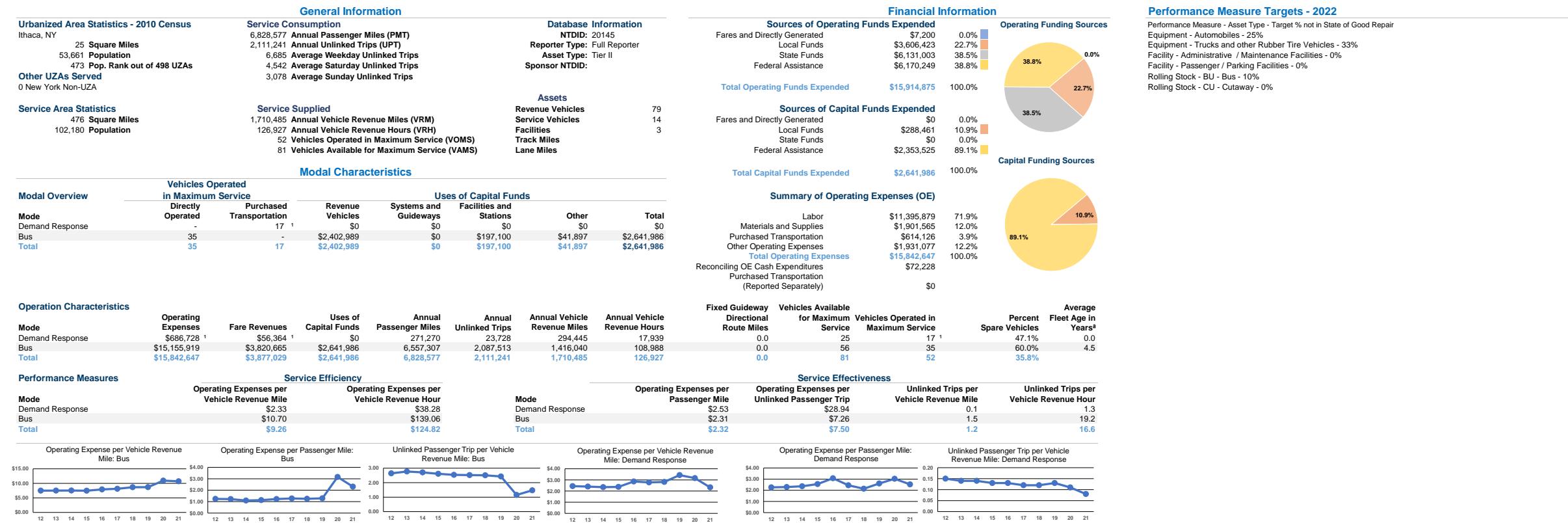
¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they sell service to New Jersey Transit Corporation (NTDID: 20080), and in which the data are captured in this report for mode CB/DO.

General Information									Financial Information						Performance Measure Targets - 2022											
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair											
New York-Newark, NY-NJ-CT			17,894,312 Annual Passenger Miles (PMT)			NTDID: 20135			Fares and Directly Generated	\$3,220,452	66.3%	Local Funds	\$0	0.0%												
3,450 Square Miles			428,685 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			State Funds	\$1,637,916	33.7%	Federal Assistance	\$0	0.0%												
18,351,295 Population			1,512 Average Weekday Unlinked Trips			Asset Type: Tier II			Total Operating Funds Expended	\$4,858,368	100.0%															
1 Pop. Rank out of 498 UZAs			304 Average Saturday Unlinked Trips			Sponsor NTDID:			Sources of Capital Funds Expended																	
Other UZAs Served			487 Average Sunday Unlinked Trips						Fares and Directly Generated	\$0	0.0%	Local Funds	\$0	0.0%												
89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA						Assets			State Funds	\$375,000	100.0%	Federal Assistance	\$0	0.0%												
Service Area Statistics			Service Supplied			Revenue Vehicles			Total Capital Funds Expended	\$375,000	100.0%															
176 Square Miles			758,064 Annual Vehicle Revenue Miles (VRM)			Service Vehicles																				
286,573 Population			32,350 Annual Vehicle Revenue Hours (VRH)			Facilities																				
			32 Vehicles Operated in Maximum Service (VOMS)			Track Miles																				
			34 Vehicles Available for Maximum Service (VAMS)			Lane Miles																				
Modal Characteristics									Summary of Operating Expenses (OE)																	
Modal Overview		Vehicles Operated in Maximum Service							Fares and Directly Generated																	
Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Materials and Supplies	\$1,626,730	35.3%	Labor	\$1,818,191	39.5%												
Commuter Bus		32	-	\$315,225	\$0	\$0	\$59,775	\$375,000	Purchased Transportation	\$0	0.0%	Other Operating Expenses	\$1,163,410	25.2%												
Total		32	-	\$315,225	\$0	\$0	\$59,775	\$375,000	Total Operating Expenses	\$4,608,331	100.0%															
Operation Characteristics									Reconciling OE Cash Expenditures																	
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway	Vehicles Available for Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a														
Commuter Bus		\$4,608,331	\$3,220,452	\$375,000	17,894,312	428,685	758,064	32,350	Directional Route Miles	0.0	6.3%	14.6														
Total		\$4,608,331	\$3,220,452	\$375,000	17,894,312	428,685	758,064	32,350	0.0	34	32	5.9%														
Performance Measures									Service Efficiency						Service Effectiveness											
Mode		Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile						Unlinked Trips per Vehicle Revenue Mile											
Commuter Bus		\$6.08			\$142.45			Total	Operating Expenses per Unlinked Passenger Trip	\$10.75	0.6	13.3														
Total		\$6.08			\$142.45																					
Operating Expense per Vehicle Revenue Mile: Commuter Bus									Operating Expense per Passenger Mile: Commuter Bus						Unlinked Trips per Vehicle Revenue Hour											
																										

Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

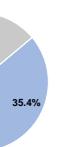
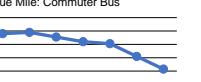
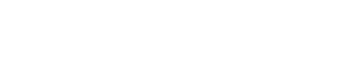


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from GADABOUT Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

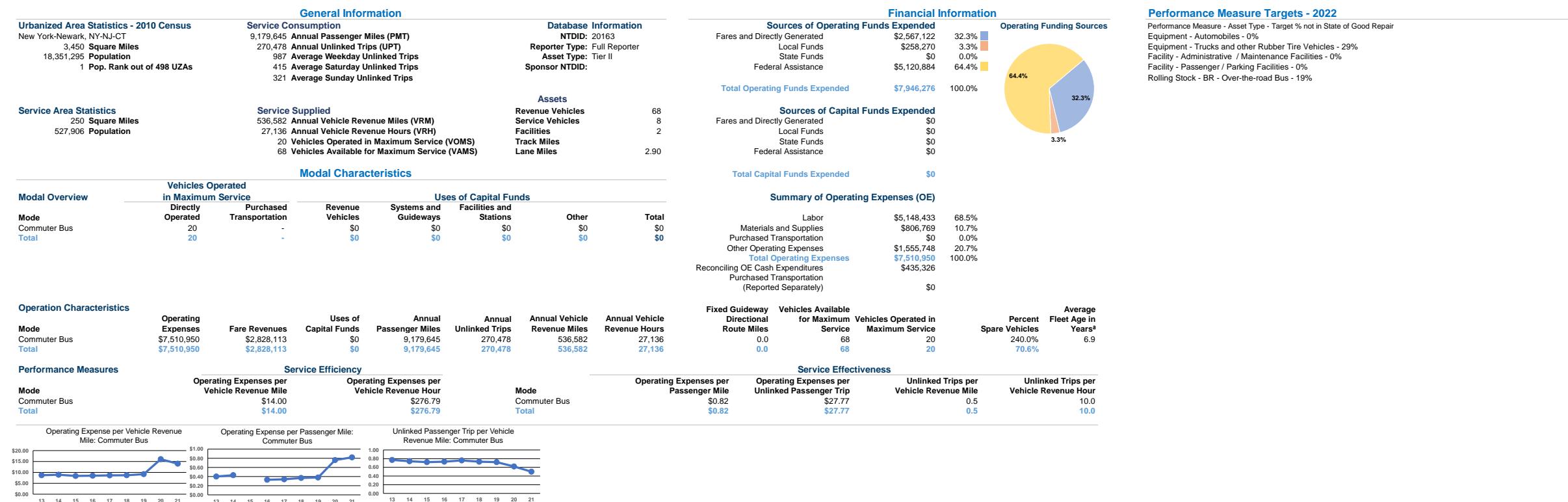
General Information									Financial Information						Performance Measure Targets - 2022			
Urbanized Area Statistics - 2010 Census									Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair			
New-York Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs									Fares and Directly Generated	\$2,968,133	35.4%	Local Funds	\$0	0.0%	Equipment - Automobiles - 40%			
6,885,144 Annual Passenger Miles (PMT) 191,522 Annual Unlinked Trips (UPT) 760 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips									Reporter Type: Full Reporter		64.6%	State Funds	\$5,419,971	0.0%	Equipment - Trucks and other Rubber Tire Vehicles - 40%			
Asset Type: Tier II Sponsor NTID: 2R02									Federal Assistance	\$0	0.0%	Operating Funding Sources						
Service Area Statistics									Total Operating Funds Expended	\$8,388,104	100.0%							
2,898 Square Miles 1,246,231 Population									Sources of Capital Funds Expended						Facility - Administrative / Maintenance Facilities - 15%			
831,852 Annual Vehicle Revenue Miles (VRM) 25,704 Annual Vehicle Revenue Hours (VRH) 26 Vehicles Operated in Maximum Service (VOMS) 30 Vehicles Available for Maximum Service (VAMS)									Revenue Vehicles	93		Service Vehicles	2	0.0%	Facility - Passenger / Parking Facilities - 0%			
Facilities									Track Miles	3		Lane Miles	3.40		Rolling Stock - BR - Over-the-road Bus - 7%			
Modal Characteristics									Total Capital Funds Expended	\$36,551	100.0%							
Modal Overview									Summary of Operating Expenses (OE)						Rolling Stock - CU - Cutaway - 15%			
Vehicles Operated in Maximum Service									Reconciling OE Cash Expenditures	\$158,075		Materials and Supplies	\$5,958,885	72.4%	Rolling Stock - MV - Minivan - 0%			
Mode Commuter Bus									Purchased Transportation	\$0	0.0%	Other Operating Expenses	\$662,629	8.1%	Rolling Stock - SV - Sports Utility Vehicle - 0%			
Directly Operated 26									Total Operating Expenses	\$8,230,029	100.0%	Total Operating Expenses	\$1,608,515	19.5%	Rolling Stock - VN - Van - 0%			
Purchased Transportation -									Reconciling OE Cash Expenditures	\$0		Reconciling OE Cash Expenditures	\$0					
Operation Characteristics									Fixed Guideway			Vehicles Available for Maximum Service			Average Fleet Age in Years ^a			
Operating Expenses									Directional Route Miles	0.5		30	26		Percent Spare Vehicles	15.4%		
Fare Revenues									Annual Vehicle Revenue Miles	831,852		831,852	25,704		Fleet Age in Years ^a	9.4		
Uses of Capital Funds									Annual Unlinked Trips	191,522		191,522			Percent Spare Vehicles	13.3%		
Annual Passenger Miles									Annual Vehicle Revenue Hours	831,852		831,852	25,704					
Mode Commuter Bus									Annual Vehicle Revenue Miles	6,885,144		6,885,144						
Total \$8,230,029									Annual Unlinked Trips	191,522		191,522						
Performance Measures									Service Efficiency						Service Effectiveness			
Operating Expenses per Vehicle Revenue Mile									Operating Expenses per Vehicle Revenue Hour	\$320.18		Mode Commuter Bus			Operating Expenses per Passenger Mile	\$1.20		
\$9.89									Total	\$320.18		Total	\$1.20		Operating Expenses per Unlinked Passenger Trip	\$42.97		
Operating Expense per Vehicle Revenue Mile: Commuter Bus									Unlinked Trips per Vehicle Revenue Mile	0.2					Unlinked Trips per Vehicle Revenue Hour	7.5		
\$0.50																		
Operating Expense per Passenger Mile: Commuter Bus									Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus	0.00								
\$0.20																		
																		

Notes:
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information									Financial Information						Performance Measure Targets - 2022					
Urbanized Area Statistics - 2010 Census New-York Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs									Database Information NTDID: 20161 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:						Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 0%					
Service Consumption 1,263,582 Annual Passenger Miles (PMT) 77,114 Annual Unlinked Trips (UPT) 536 Average Weekday Unlinked Trips 192 Average Saturday Unlinked Trips 158 Average Sunday Unlinked Trips									Sources of Operating Funds Expended Fares and Directly Generated \$1,780,379 46.9% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$2,017,164 53.1% Total Operating Funds Expended \$3,797,543 100.0%											
Service Area Statistics 74 Square Miles 892,714 Population									Assets Revenue Vehicles 66 Service Vehicles 3 Facilities 1 Track Miles Lane Miles 2.90											
Service Supplied 177,133 Annual Vehicle Revenue Miles (VRM) 14,904 Annual Vehicle Revenue Hours (VRH) 12 Vehicles Operated in Maximum Service (VOMS) 15 Vehicles Available for Maximum Service (VAMS)									Sources of Capital Funds Expended Fares and Directly Generated \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Total Capital Funds Expended \$0											
Modal Characteristics									Summary of Operating Expenses (OE) Labor \$1,973,916 54.4% Materials and Supplies \$429,059 11.8% Purchased Transportation \$0 0.0% Other Operating Expenses \$1,224,898 33.8% Total Operating Expenses \$3,627,873 100.0% Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$169,670 \$0											
Modal Overview		Vehicles Operated in Maximum Service							Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 15 Vehicles Operated in Maximum Service 12 Percent Spare Vehicles 25.0% Average Fleet Age in Years ^a 5.1											
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Commuter Bus	12	-	\$0	\$0	\$0	\$0	\$0	Commuter Bus	\$2.87	\$47.05	0.4	5.2	Commuter Bus	\$2.87	\$47.05	0.4	5.2			
Total	12	-	\$0	\$0	\$0	\$0	\$0	Total	\$243.42	\$47.05	0.4	5.2								
Operation Characteristics																				
Performance Measures																				
Service Efficiency																				
Operating Expenses per Vehicle Revenue Mile: Commuter Bus																				
Operating Expense per Passenger Mile: Commuter Bus																				
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus																				

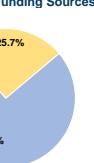
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information									Financial Information					Performance Measure Targets - 2022										
Urbanized Area Statistics - 2010 Census									Sources of Operating Funds Expended					Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0%										
New York-Newark, NY-NJ-CT									Fares and Directly Generated	\$4,804,050	74.3%	Local Funds	\$0	0.0%										
3,450 Square Miles									State Funds	\$0	0.0%	Federal Assistance	\$1,657,881	25.7%										
18,351,295 Population									Total Operating Funds Expended	\$6,461,931	100.0%													
1 Pop. Rank out of 498 UZAs									Sources of Capital Funds Expended															
Service Area Statistics									Fares and Directly Generated	\$0		Local Funds	\$0											
31 Square Miles									State Funds	\$0		Federal Assistance	\$0											
520,687 Population									Total Capital Funds Expended	\$0														
Modal Characteristics									Summary of Operating Expenses (OE)															
Modal Overview									Labor	\$4,292,344	68.0%	Materials and Supplies	\$893,389	14.2%										
Vehicles Operated in Maximum Service									Purchased Transportation	\$0	0.0%	Other Operating Expenses	\$1,126,506	17.8%										
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Total Operating Expenses	\$6,312,239	100.0%														
Bus	36	-	\$0	\$0	\$0	\$0	\$0	Reconciling OE Cash Expenditures	\$149,692															
Total	36	-	\$0	\$0	\$0	\$0	\$0	Purchased Transportation (Reported Separately)	\$0															
Operation Characteristics									Fixed Guideway	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a											
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Mode	Directional Route Miles	48	36	33.3%	25.0%	8.0										
Bus	\$6,312,239	\$5,132,487	\$0	7,006,850	2,847,996	815,381	87,465	Total	0.0	48	36													
Total	\$6,312,239	\$5,132,487	\$0	7,006,850	2,847,996	815,381	87,465																	
Performance Measures									Service Efficiency					Service Effectiveness										
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode																	
Bus	\$7.74			\$72.17			Total																	
Total	\$7.74			\$72.17																				
Operating Expense per Vehicle Revenue Mile: Bus																								
Operating Expense per Passenger Mile: Bus									Unlinked Trips per Vehicle Revenue Mile	3.5	3.5	Unlinked Trips per Vehicle Revenue Hour	32.6	32.6										
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus																								

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information									Financial Information						Performance Measure Targets - 2022								
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 0%								
New-York Newark, NY-NJ-CT			18,968,880 Annual Passenger Miles (PMT)			NTDID: 20169			Fares and Directly Generated	\$3,086,882	44.0%	Local Funds	\$0	0.0%									
3,450 Square Miles			289,184 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			State Funds	\$0	0.0%	Federal Assistance	\$3,933,941	56.0%									
18,351,295 Population			966 Average Weekday Unlinked Trips			Asset Type: Tier II			Total Operating Funds Expended	\$7,020,823	100.0%												
1 Pop. Rank out of 498 UZAs			398 Average Saturday Unlinked Trips			Sponsor NTDID:			Sources of Capital Funds Expended														
Other UZAs Served			371 Average Sunday Unlinked Trips						Fares and Directly Generated	\$0		Local Funds	\$0										
61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA									State Funds	\$0		Federal Assistance	\$0										
Service Area Statistics			Service Supplied			Assets			Total Capital Funds Expended	\$0													
353 Square Miles			962,130 Annual Vehicle Revenue Miles (VRM)			Revenue Vehicles			Revenues	55		Service Vehicles	2										
194,009 Population			23,628 Annual Vehicle Revenue Hours (VRH)			Facilities			Facilities	4		Track Miles											
			15 Vehicles Operated in Maximum Service (VOMS)			Lane Miles			Lane Miles	237.90		Total											
Modal Characteristics									Summary of Operating Expenses (OE)														
Modal Overview		Vehicles Operated in Maximum Service							Operating Expenses	\$4,282,134	64.5%	Labor	\$4,282,134	64.5%									
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Materials and Supplies	\$720,333	10.8%	Purchased Transportation	\$0	0.0%									
Commuter Bus	15	-	\$0	\$0	\$0	\$0	\$0		Other Operating Expenses	\$1,639,429	24.7%	Total Operating Expenses	\$6,641,896	100.0%									
Total	15	-	\$0	\$0	\$0	\$0	\$0		Reconciling OE Cash Expenditures	\$378,927		Purchased Transportation (Reported Separately)	\$0										
Operation Characteristics									Fixed Guideway	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a										
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Mode	Directional Route Miles	0.0	54	15	260.0%	5.3									
Commuter Bus	\$6,641,896	\$7,692,463	\$0	18,968,880	289,184	962,130	23,628	Commuter Bus	0.0	54	15	72.2%											
Total	\$6,641,896	\$7,692,463	\$0	18,968,880	289,184	962,130	23,628	Total															
Performance Measures									Service Effectiveness														
Service Efficiency				Operating Expenses per Vehicle Revenue Hour					Operating Expenses per Passenger Mile	\$0.35	Operating Expenses per Unlinked Passenger Trip	\$22.97	Unlinked Trips per Vehicle Revenue Mile	0.3	Unlinked Trips per Vehicle Revenue Hour								
Mode	Operating Expenses per Vehicle Revenue Mile			Commuter Bus			Mode	Commuter Bus	Passenger Mile	\$0.35	Passenger Trip	\$22.97	Mile	0.3	Hour								
Commuter Bus	\$6.90			\$6.90																			
Total	\$6.90			\$281.10																			
Operating Expense per Vehicle Revenue Mile: Commuter Bus																							
Operating Expense per Passenger Mile: Commuter Bus																							
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus																							

Notes:

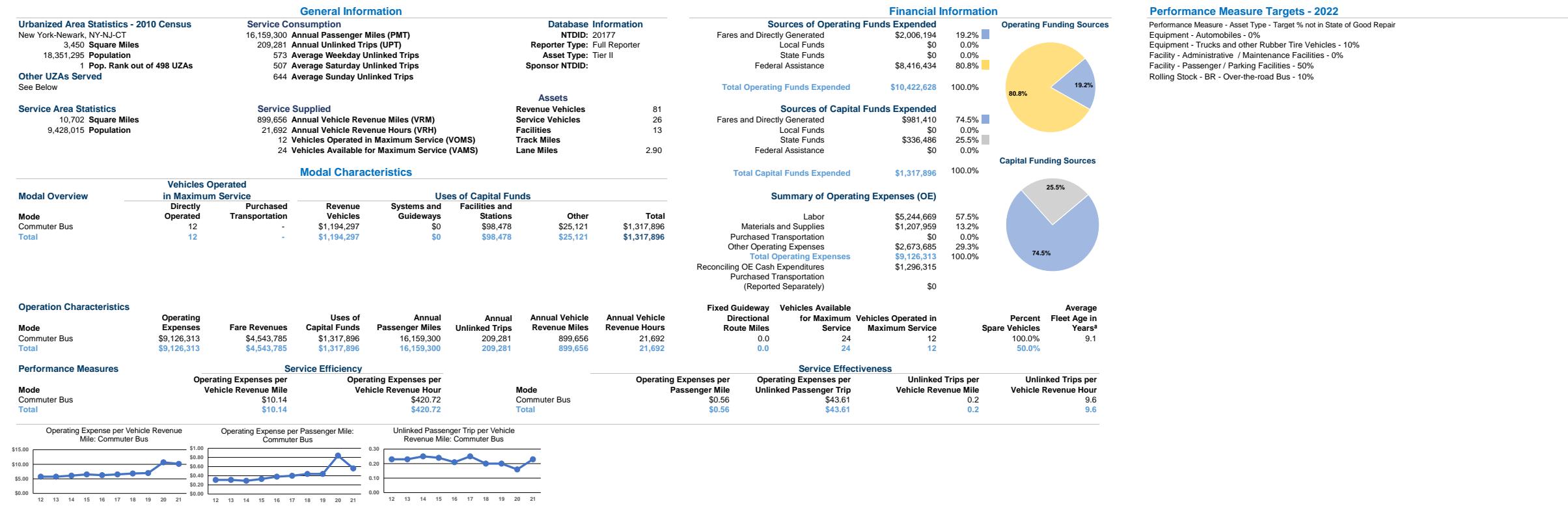
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

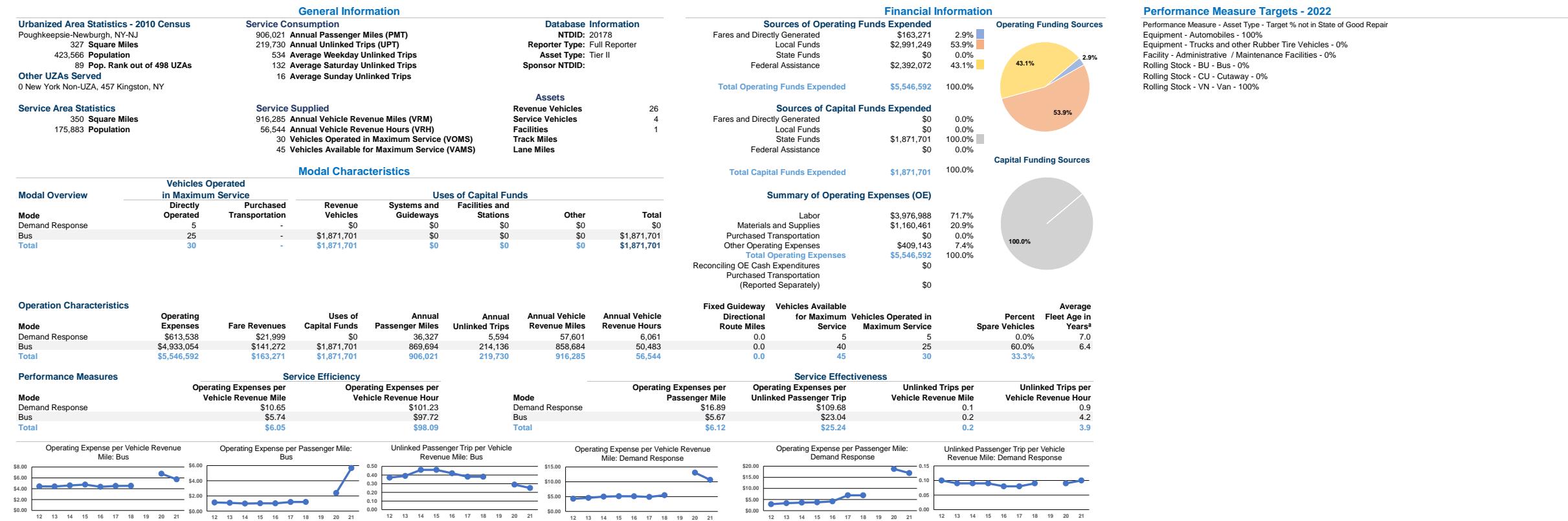
General Information									Financial Information						Performance Measure Targets - 2022		
Urbanized Area Statistics - 2010 Census									Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair		
New York-Newark, NY-NJ-CT									Fares and Directly Generated \$984,689 100.0%								
3,450 Square Miles									Local Funds \$0 0.0%								
18,351,295 Population									State Funds \$0 0.0%								
1 Pop. Rank out of 498 UZAs									Federal Assistance \$0 0.0%								
Service Area Statistics									Total Operating Funds Expended \$984,689 100.0%								
71 Square Miles									Sources of Capital Funds Expended								
2,465,326 Population									Fares and Directly Generated \$0								
Service Supplied									Local Funds \$0								
114,539 Annual Vehicle Revenue Miles (VRM)									State Funds \$0								
10,344 Annual Vehicle Revenue Hours (VRH)									Federal Assistance \$0								
6 Vehicles Operated in Maximum Service (VOMS)									Total Capital Funds Expended \$0								
8 Vehicles Available for Maximum Service (VAMS)									Summary of Operating Expenses (OE)								
Modal Characteristics									Labor \$62,552 6.4%								
Modal Overview									Materials and Supplies \$237,690 24.1%								
Vehicles Operated in Maximum Service									Purchased Transportation \$242,936 24.7%								
Directly Operated									Other Operating Expenses \$441,511 44.8%								
Purchased Transportation									Total Operating Expenses \$984,689 100.0%								
Operation Characteristics									Reconciling OE Cash Expenditures \$0								
Operating Expenses									Purchased Transportation (Reported Separately) \$0								
Mode									Fixed Guideway								
Bus									Directional Route Miles 0.0								
Total									Vehicles Available for Maximum Service 8								
Operating Expenses									Vehicles Operated in Maximum Service 6 ¹								
Fare Revenues									Percent Spare Vehicles 33.3%								
Capital Funds									Average Fleet Age in Years ^a 0.0								
Performance Measures									Service Effectiveness								
Operating Expenses per Vehicle Revenue Mile									Operating Expenses per Passenger Mile \$0.53								
Mode									Operating Expenses per Unlinked Passenger Trip \$2.78								
Bus									Unlinked Trips per Vehicle Revenue Mile 3.1								
Total									Unlinked Trips per Vehicle Revenue Hour 34.2								
Operating Expense per Vehicle Revenue Mile: Bus									Operating Expense per Passenger Mile: Bus								
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus																	

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from MCIZ Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.





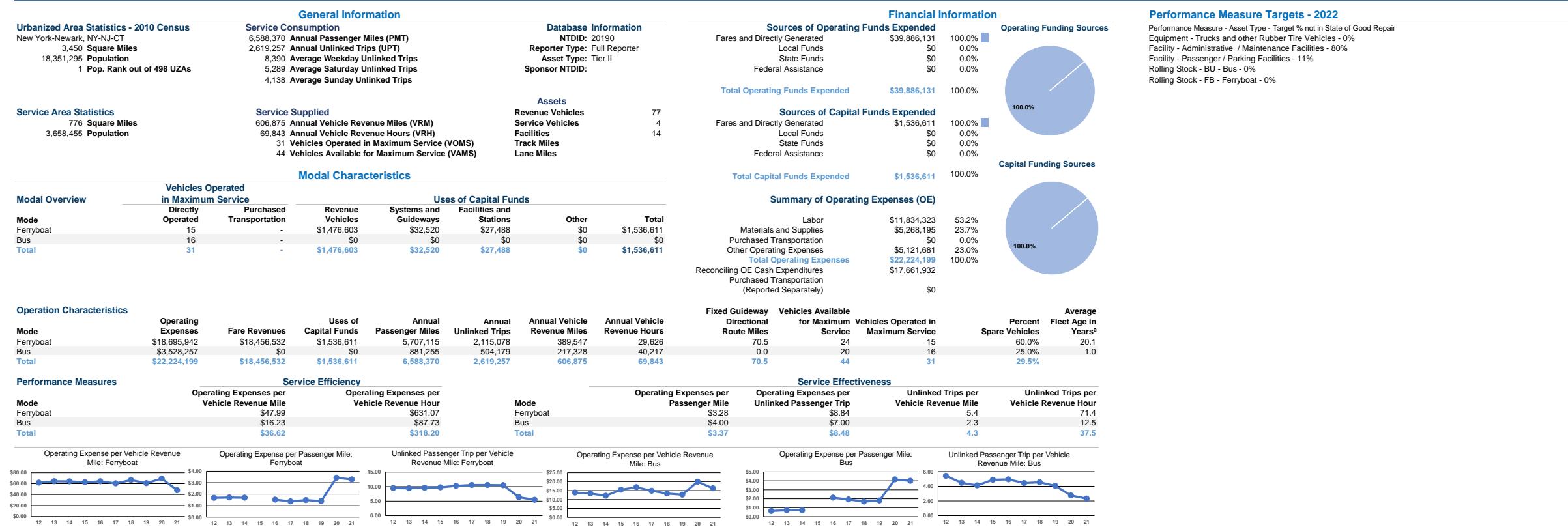
Notes:

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General Information										Financial Information					Performance Measure Targets - 2022							
Urbanized Area Statistics - 2010 Census		Service Consumption					Database Information					Sources of Operating Funds Expended					Performance Measure - Asset Type - Target % not in State of Good Repair					
New-York, NY-NJ-CT	3,450 Square Miles	230,457,736 Annual Passenger Miles (PMT)					NTDID: 20188					Fares and Directly Generated	\$145,112,262	15.5%	Equipment - Automobiles - 80%							
18,351,295 Population	1 Pop. Rank out of 498 UZAs	82,347,804 Annual Unlinked Trips (UPT)					Reporter Type: Full Reporter					Local Funds	\$482,096,092	51.5%	Equipment - Trucks and other Rubber Tire Vehicles - 31%							
1 Pop. Rank out of 498 UZAs		263,335 Average Weekday Unlinked Trips					Asset Type: Tier I (Fixed Route VOMS)					State Funds	\$0	0.0%	Facility - Administrative / Maintenance Facilities - 0%							
		163,829 Average Saturday Unlinked Trips					Sponsor NTDID:					Federal Assistance	\$308,540,000	33.0%	Rolling Stock - AB - Articulated Bus - 0%							
		118,446 Average Sunday Unlinked Trips													Rolling Stock - BR - Over-the-road Bus - 49%							
															Rolling Stock - BU - Bus - 51%							
Service Area Statistics		Service Supplied					Assets					Operating Funding Sources										
244 Square Miles	7,706,403 Population	26,106,130 Annual Vehicle Revenue Miles (VRM)					Revenue Vehicles					Revenue Vehicles	1,322		33.0%							
		3,320,622 Annual Vehicle Revenue Hours (VRH)					Service Vehicles					Service Vehicles	153		15.5%							
		1,122 Vehicles Operated in Maximum Service (VOMS)					Facilities					Facilities	10		51.5%							
		1,290 Vehicles Available for Maximum Service (VAMS)					Track Miles					Track Miles	30.10		0.0%							
		Lane Miles					Lane Miles					Lane Miles			63.4%							
Modal Characteristics										Capital Funding Sources												
Modal Overview										Summary of Operating Expenses (OE)												
Mode		Directly Operated		Purchased Transportation		Revenue Vehicles		Systems and Guideways		Facilities and Stations		Other		Total								
Mode	Bus	1,122	-	\$58,203,799	\$9,044,809	\$25,839,422		\$0	\$93,088,030													
Bus	Total	1,122	-	\$58,203,799	\$9,044,809	\$25,839,422		\$0	\$93,088,030													
Operation Characteristics										Reconciling OE Cash Expenditures												
Mode		Operating Expenses		Fare Revenues		Uses of Capital Funds		Annual Passenger Miles		Annual Unlinked Trips		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours								
Mode	Bus	\$762,267,099		\$140,163,935	\$93,088,030	230,457,736		82,347,804		26,106,130		26,106,130		3,320,622								
Bus	Total	\$762,267,099		\$140,163,935	\$93,088,030	230,457,736		82,347,804		26,106,130		26,106,130		3,320,622								
Performance Measures										Service Efficiency					Service Effectiveness							
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour								
Mode	Bus	\$29.20		\$229.56		Bus	Total	\$3.31	\$3.31	\$9.26	\$9.26	3.2	3.2	24.8	24.8							
Bus	Total	\$29.20		\$229.56																		
Operating Expense per Vehicle Revenue Mile: Bus					Operating Expense per Passenger Mile: Bus					Unlinked Passenger Trip per Vehicle Revenue Mile: Bus												

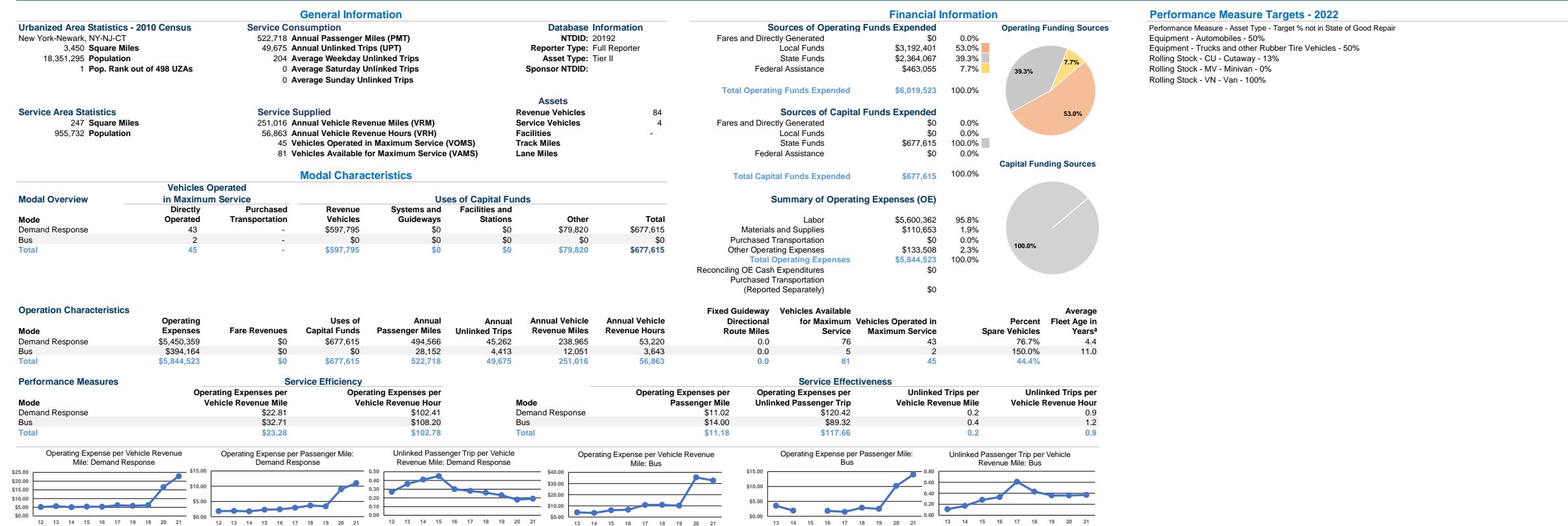
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



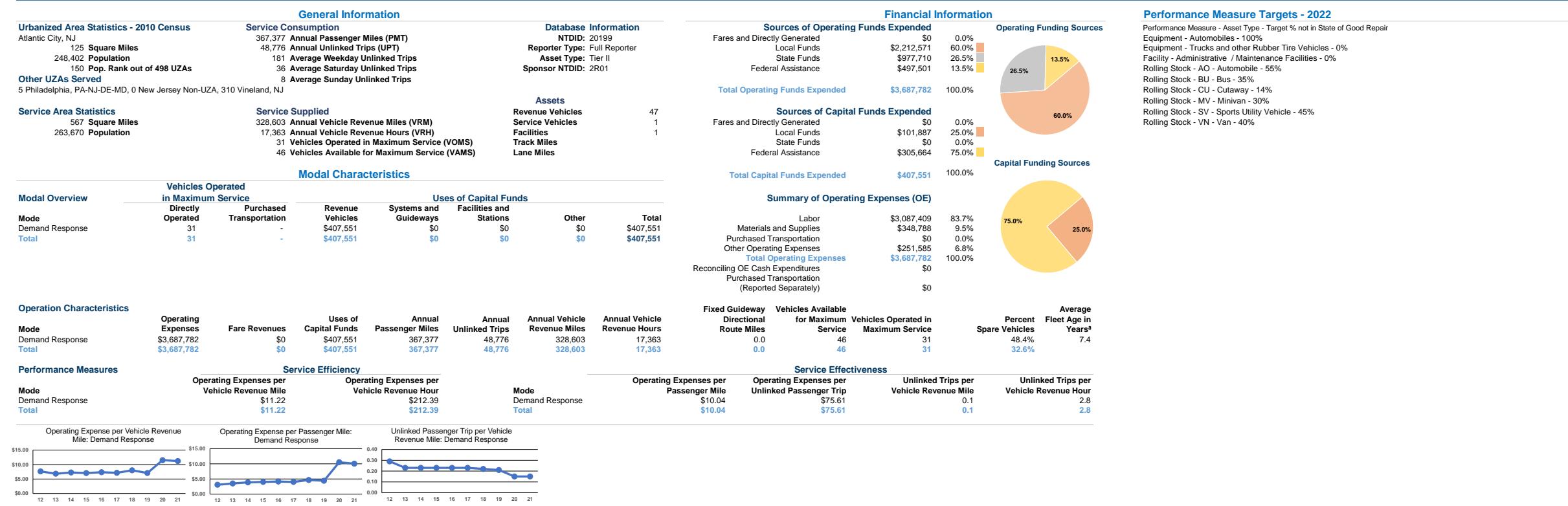
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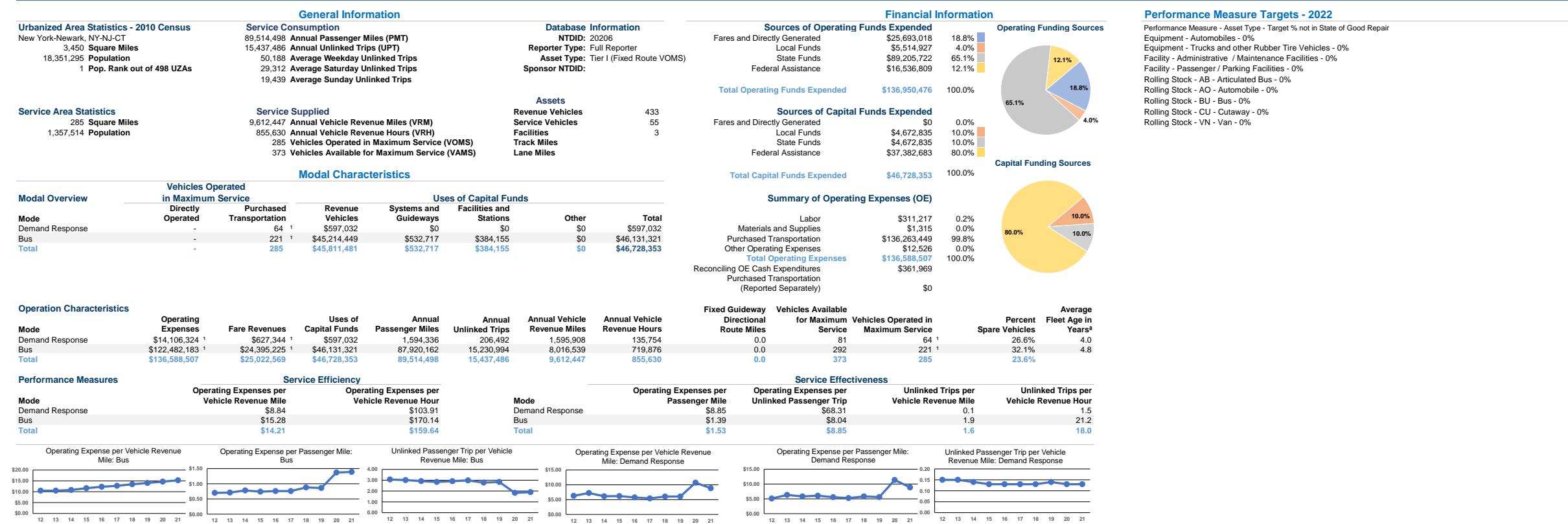
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Notes:

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General Information									Financial Information						Performance Measure Targets - 2022								
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair								
Philadelphia, PA-NJ-DE-MD			495,907 Annual Passenger Miles (PMT)			NTDID: 20204			Fares and Directly Generated						Equipment - Trucks and other Rubber Tire Vehicles - 0%								
1,981 Square Miles			62,532 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds						Rolling Stock - CU - Cutaway - 25%								
5,441,567 Population			253 Average Weekday Unlinked Trips			Asset Type: Tier II			State Funds						Rolling Stock - MV - Minivan - 0%								
5 Pop. Rank out of 498 UZAs			0 Average Saturday Unlinked Trips			Sponsor NTDID:			Federal Assistance														
Other UZAs Served			0 Average Sunday Unlinked Trips																				
Service Area Statistics									Assets														
222 Square Miles			Service Supplied			Revenue Vehicles			Revenue Vehicles														
508,932 Population			447,614 Annual Vehicle Revenue Miles (VRM)			Service Vehicles			Service Vehicles														
									Facilities														
									Track Miles														
									Lane Miles														
Modal Characteristics																							
Modal Overview		Vehicles Operated in Maximum Service							Uses of Capital Funds														
Mode	Demand Response	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Operating Expenses	Capital Funds	Passenger Miles	Revenue Miles	Revenue Hours	Total	Summary of Operating Expenses (OE)								
Mode	Demand Response	47 ¹	-	\$0	\$0	\$0	\$0	\$0	\$3,363,894	\$0	495,907	62,532	37,359	\$3,363,894	Labor	70.6%							
Total		47	-	\$0	\$0	\$0	\$0	\$0							Materials and Supplies	12.2%							
															Purchased Transportation	0.0%							
															Other Operating Expenses	17.2%							
															Total Operating Expenses	\$3,363,894	100.0%						
															Reconciling OE Cash Expenditures	\$0							
															Purchased Transportation (Reported Separately)	\$0							
Operation Characteristics									Fixed Guideway														
Mode	Demand Response	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a	Total	Service Effectiveness								
Mode	Demand Response	\$3,363,894 ¹	\$362,815 ¹	\$0	495,907	62,532	447,614	37,359	0.0	47	47 ¹	0.0%	7.6		Operating Expenses per Passenger Mile	\$6.78							
Total		\$3,363,894	\$362,815	\$0	495,907	62,532	447,614	37,359	0.0	47	47	0.0%		Operating Expenses per Unlinked Passenger Trip	\$53.79	Unlinked Trips per Vehicle Revenue Mile	0.1						
															Unlinked Trips per Vehicle Revenue Hour	1.7							
Performance Measures									Service Efficiency														
Mode	Demand Response	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Service Effectiveness														
Mode	Demand Response	\$7.52			\$90.04			Total	Operating Expenses per Passenger Mile														
Total		\$7.52			\$90.04				\$6.78														



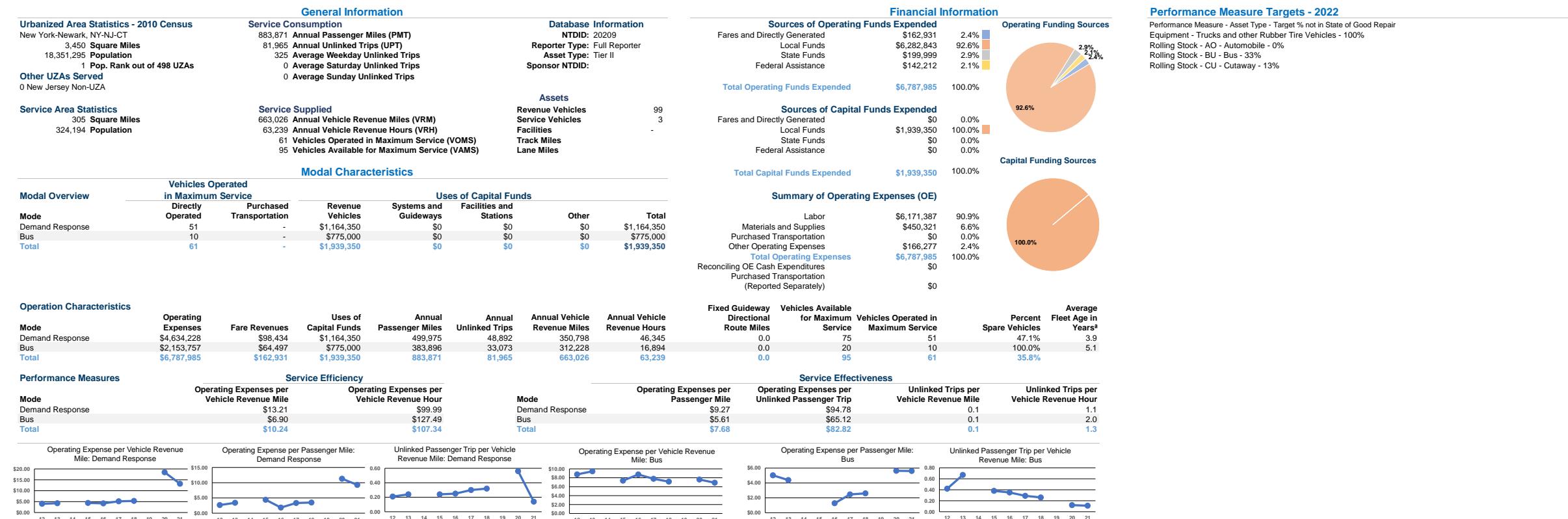
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

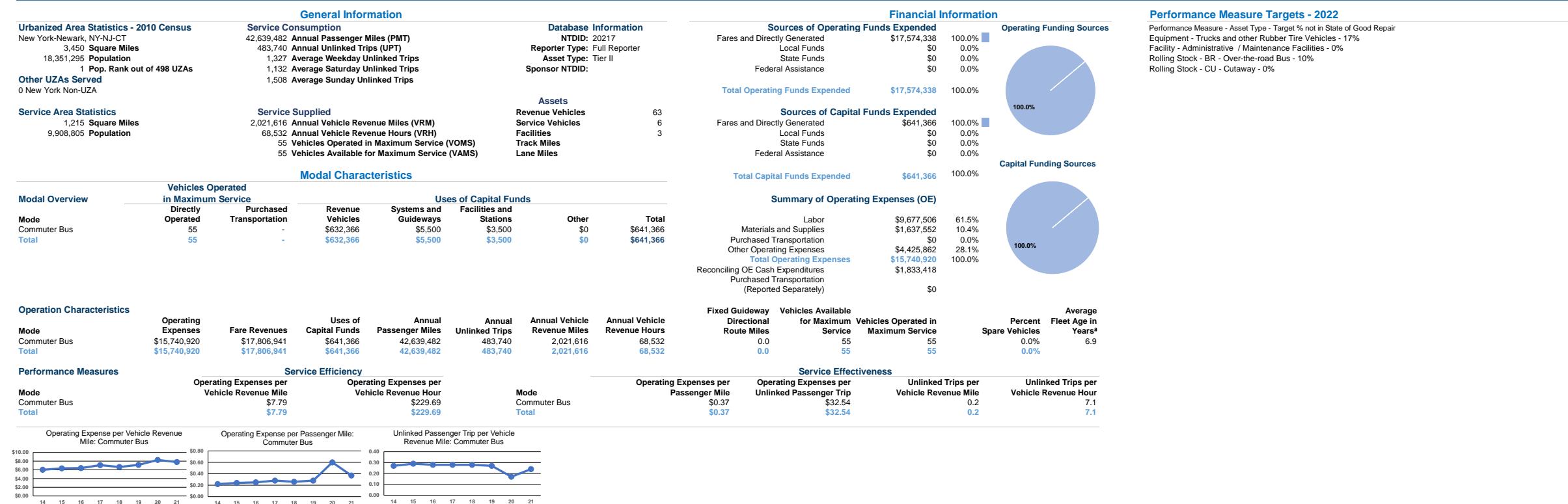
³This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



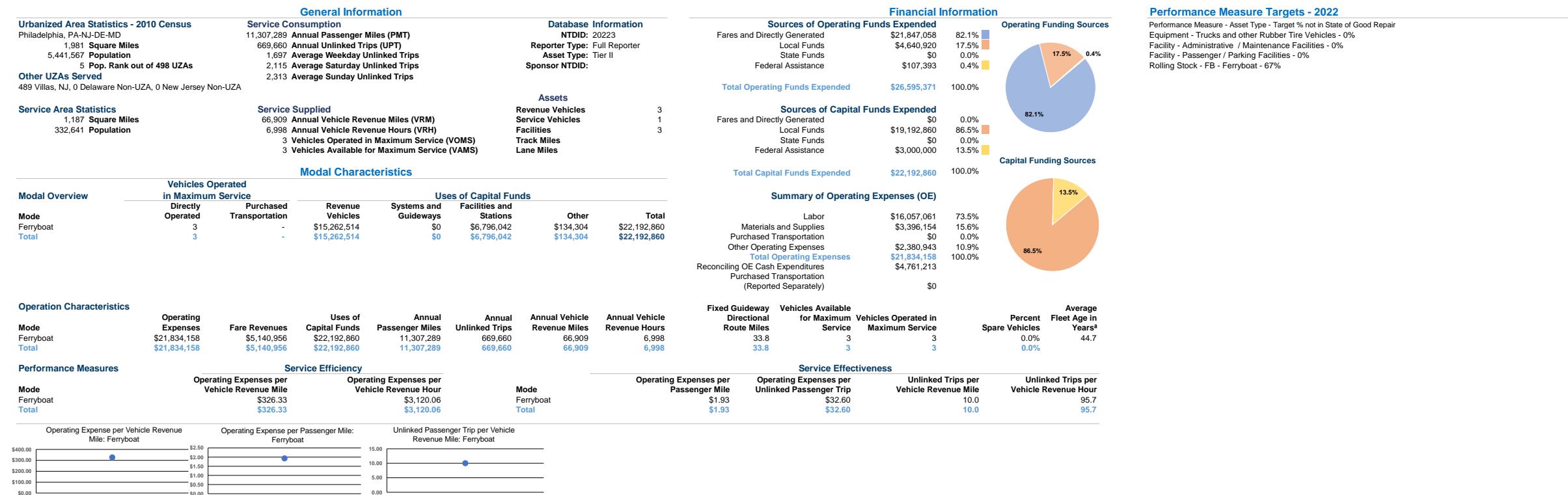
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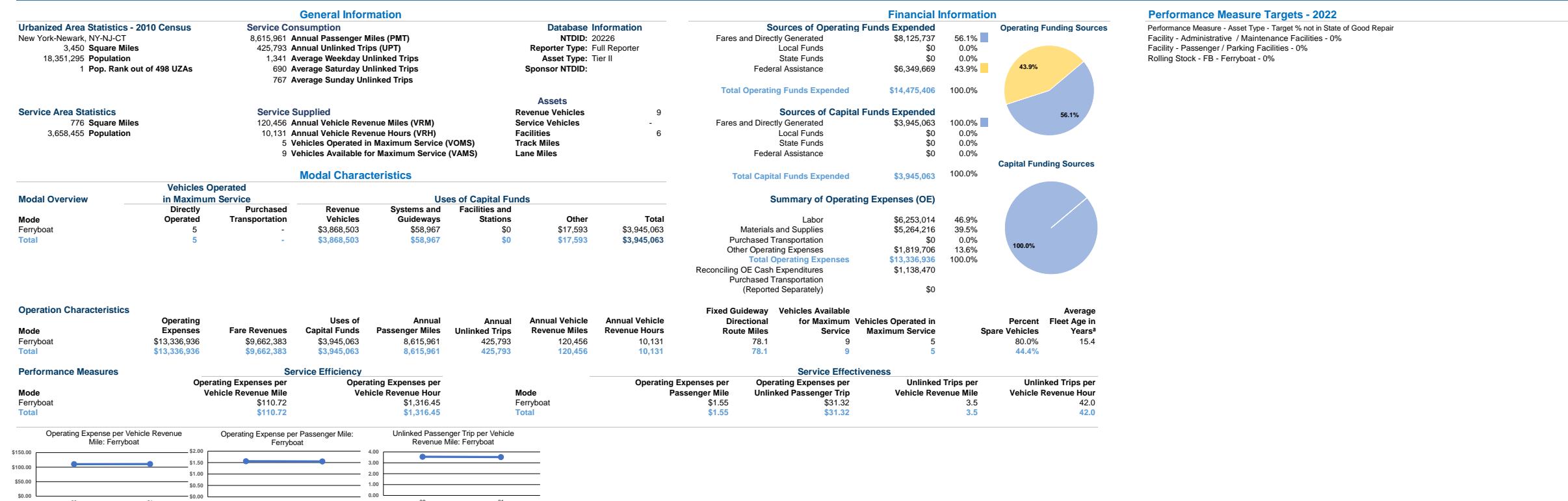
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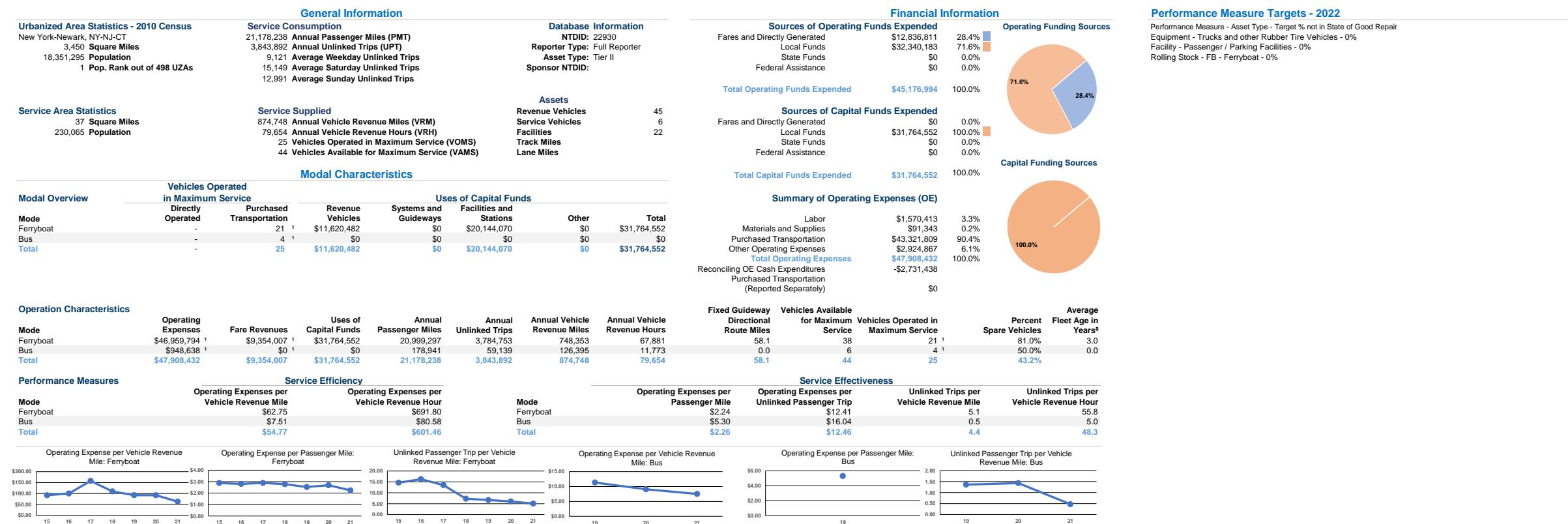
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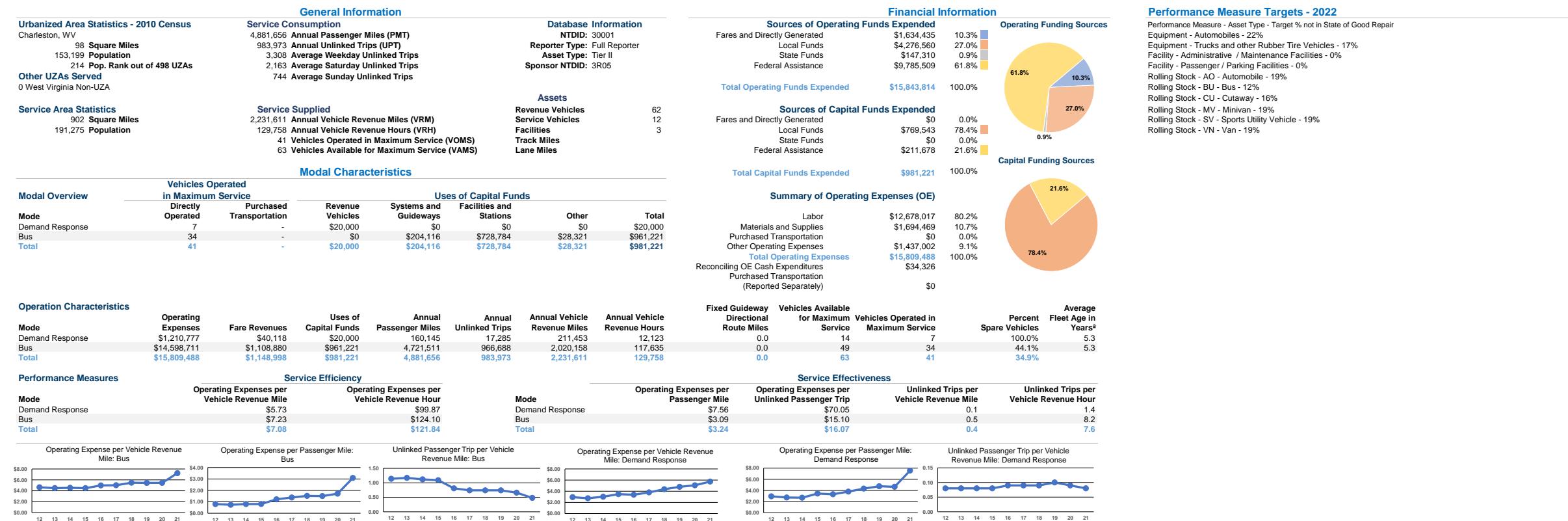
Notes:

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^aIncludes data for a contract with another reporter.

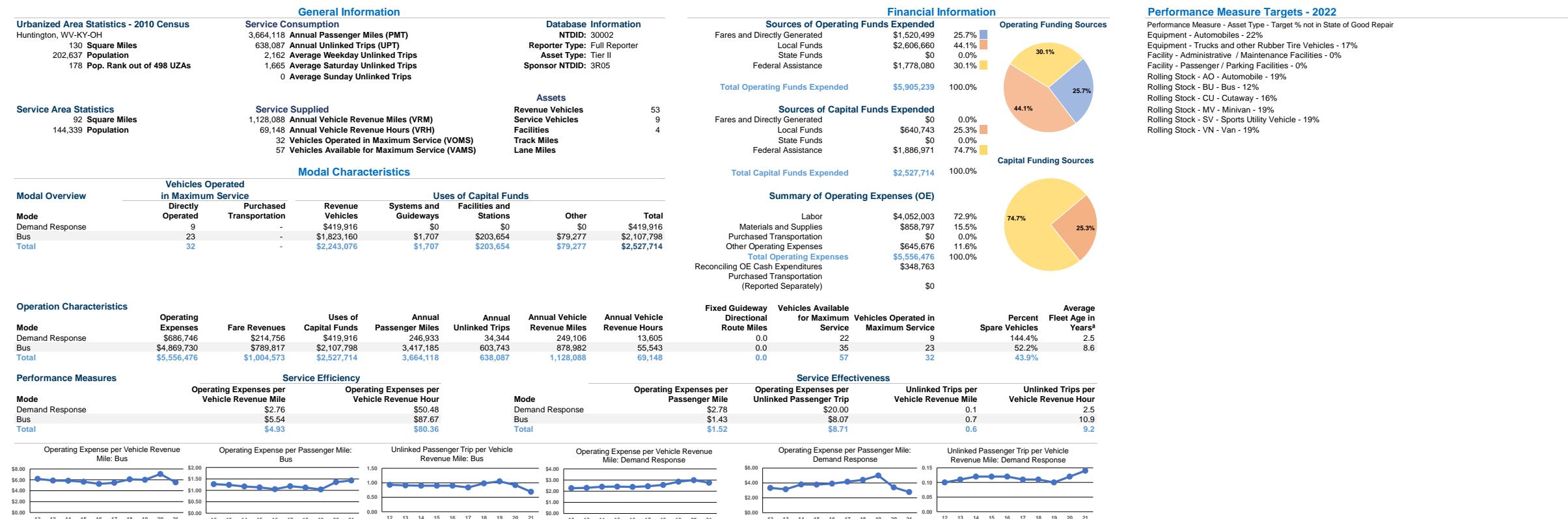
¹This agency has a purchased transportation relationship in which they buy service from HNY Ferry, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

¹This agency has a purchased transportation relationship in which they buy service from HNY Ferry, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



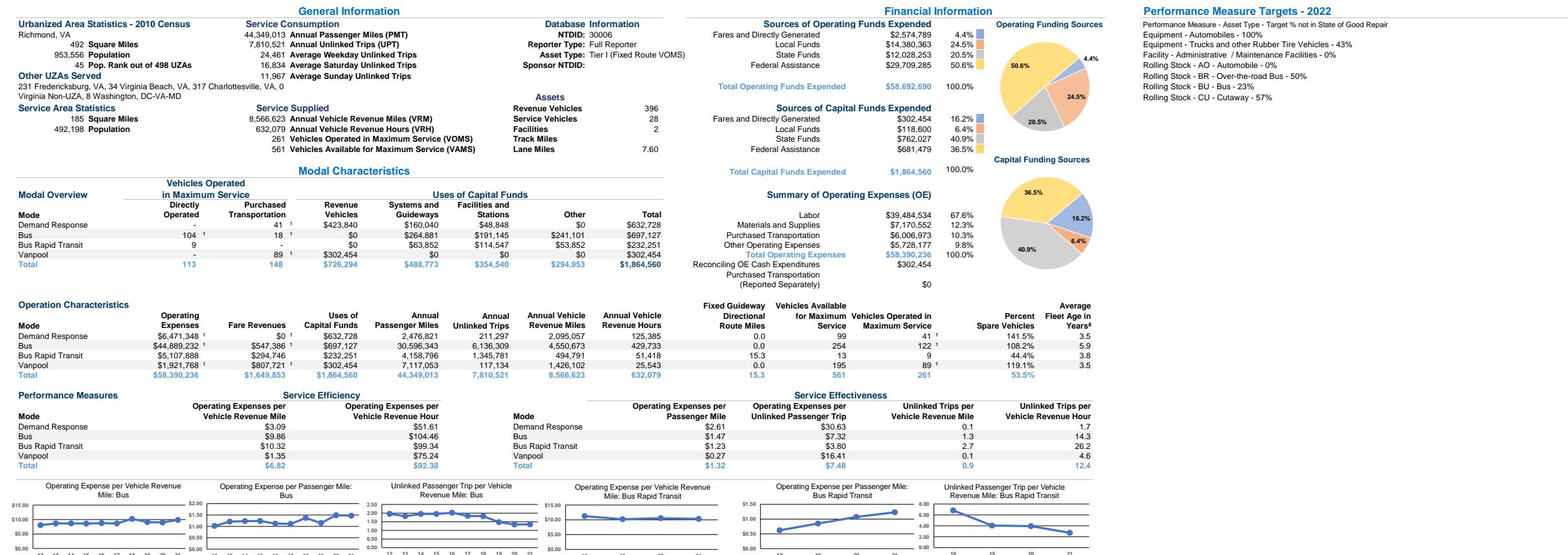
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



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¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from First Transit Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

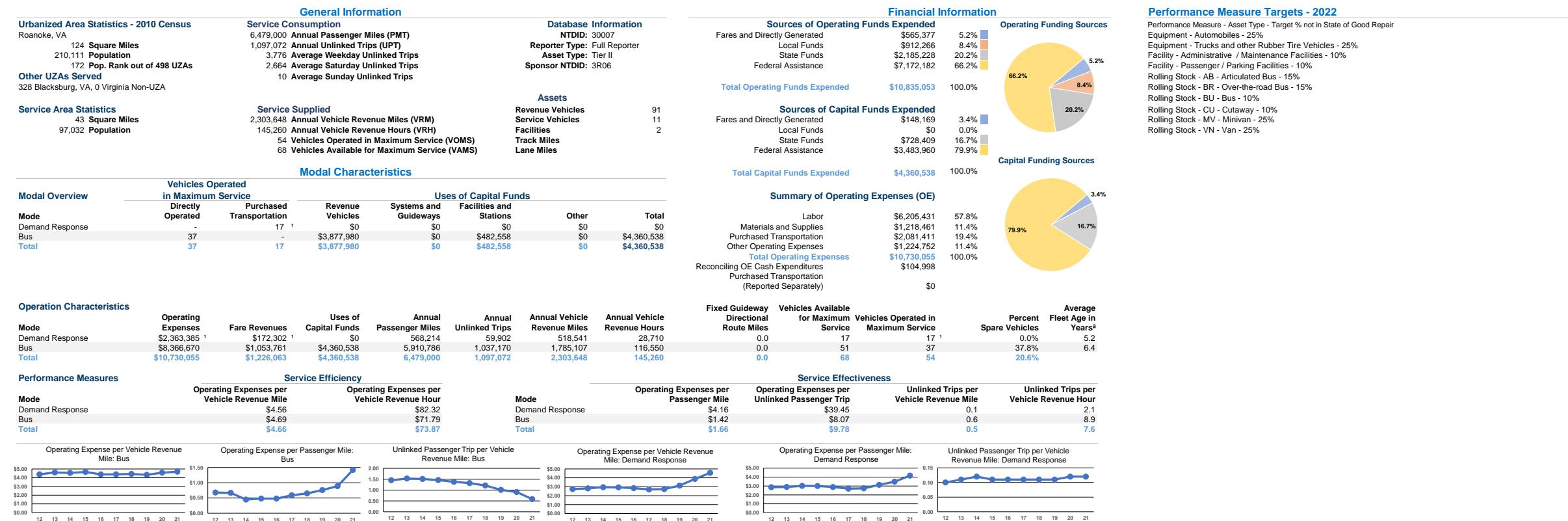
³This agency has a purchased transportation relationship in which they buy service from First Transit Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

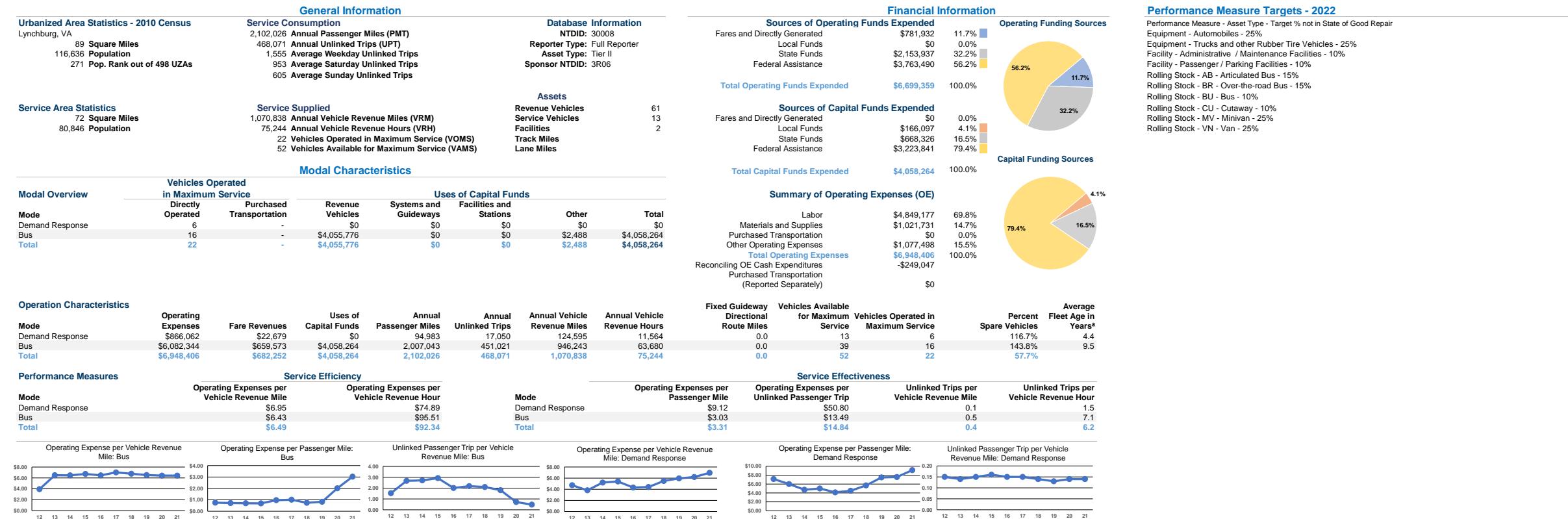
⁴This agency has a purchased transportation relationship in which they buy service from Ride Ez LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

⁵This agency has a purchased transportation relationship in which they buy service from K&K Commuter Vanpools (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

⁶This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

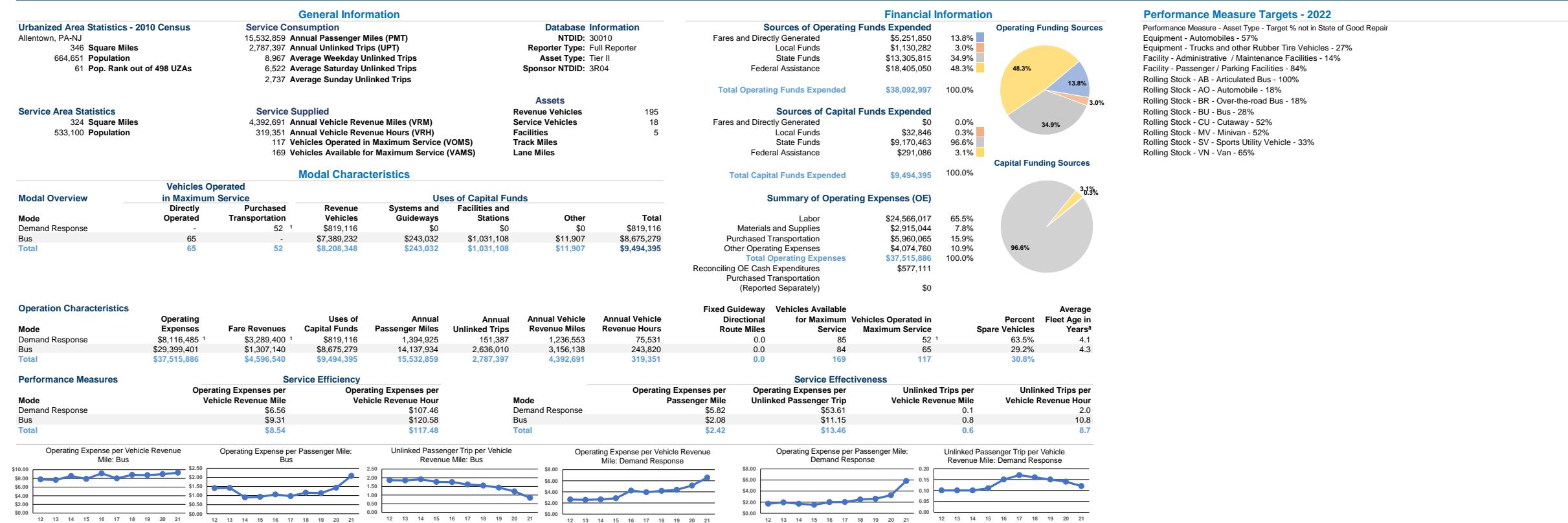
⁷This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.





Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

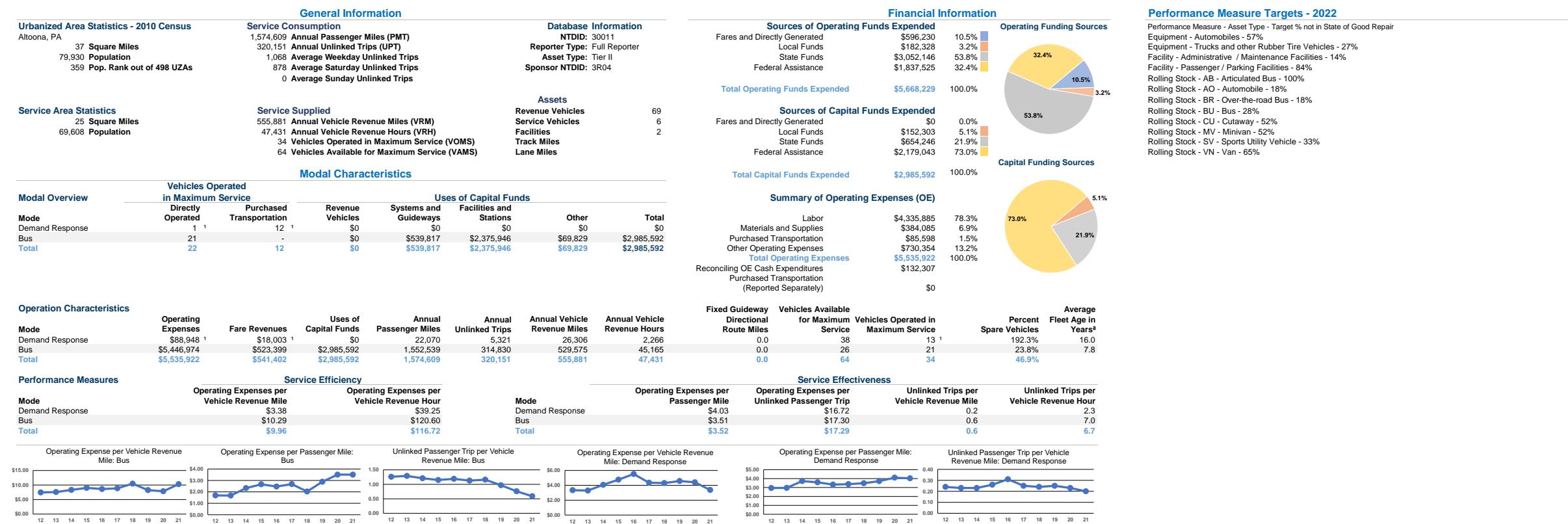


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¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

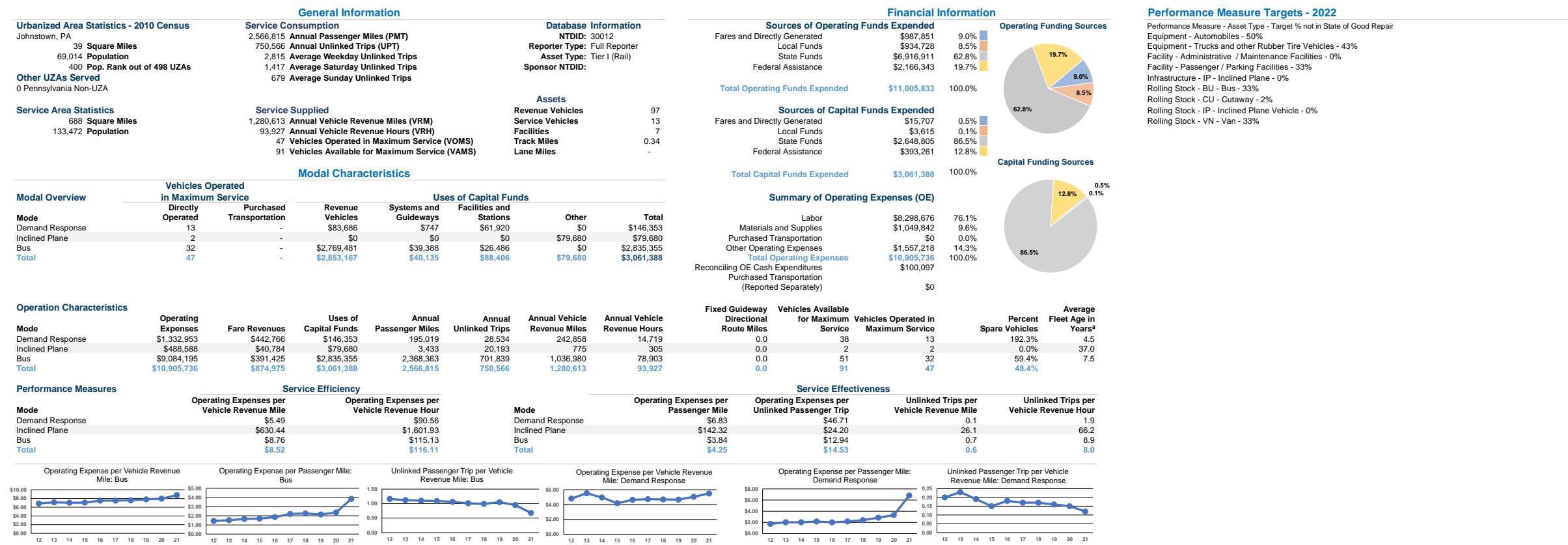


Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

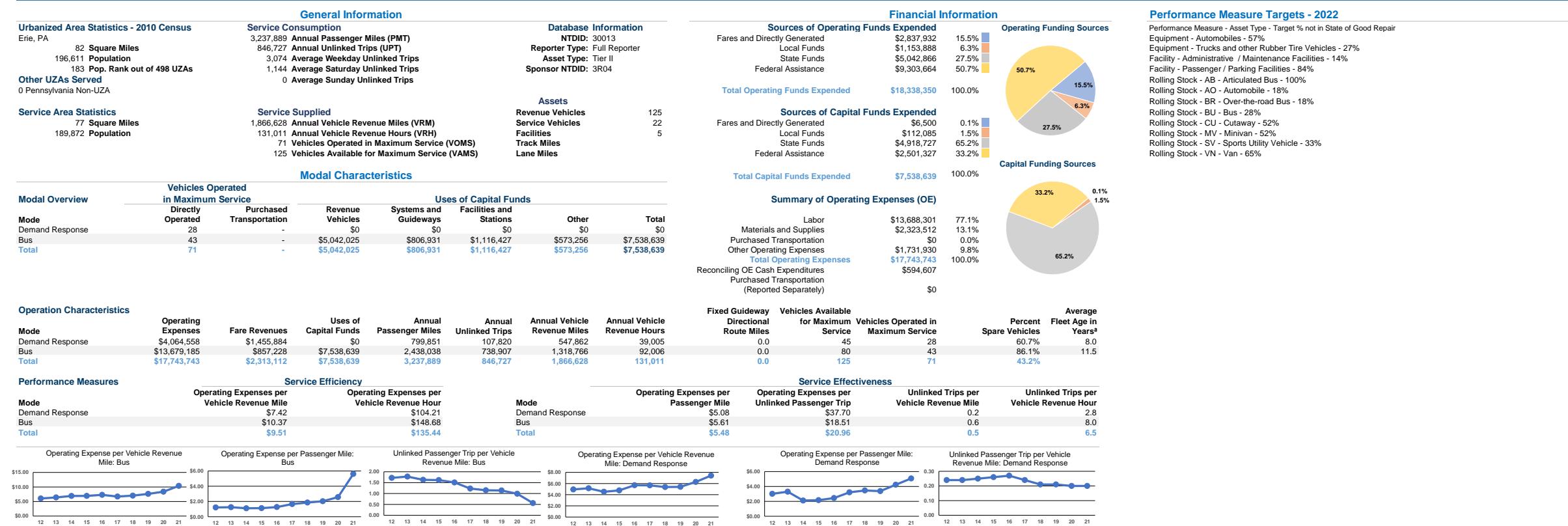
^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Blair Senior Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



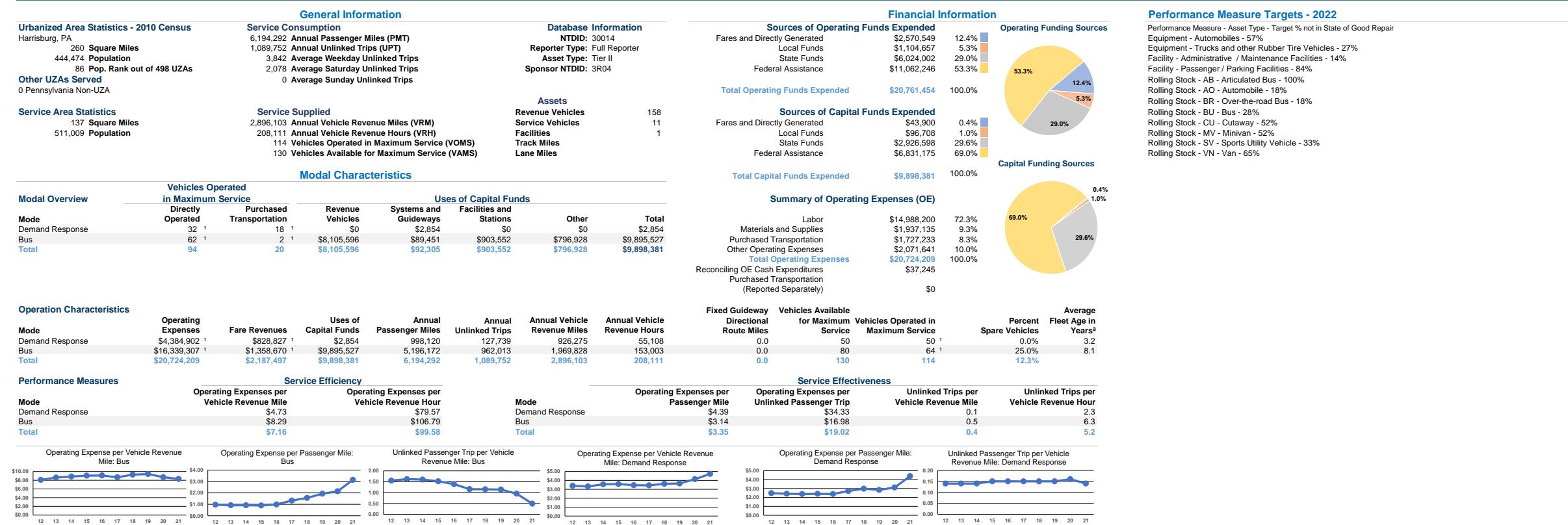
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



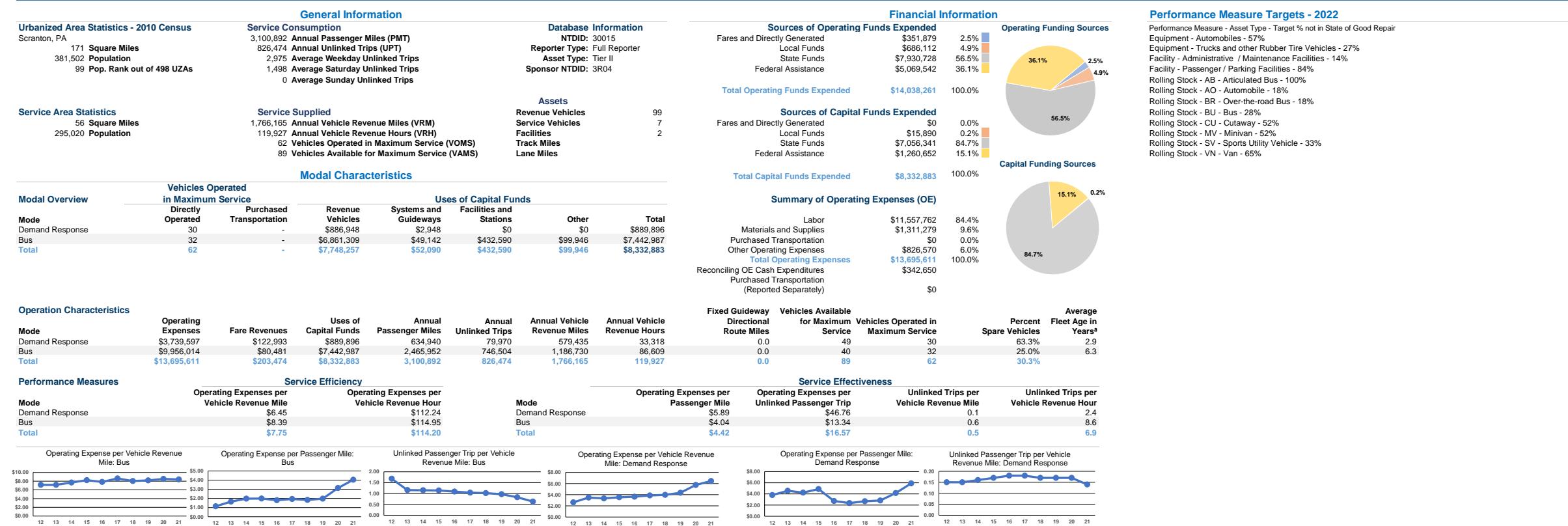
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Wolf Bus Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information	
Urbanized Area Statistics - 2010 Census	Service Consumption
Philadelphia, PA-NJ-DE-MD	432,509,817 Annual Passenger Miles (PMT)
1,981 Square Miles	105,812,061 Annual Unlinked Trips (UPT)
5,441,567 Population	351,153 Average Weekday Unlinked Trips
5 Pop. Rank out of 498 UZAs	173,570 Average Saturday Unlinked Trips
Other UZAs Served	121,740 Average Sunday Unlinked Trips

Service Area Statistics		Service Supplied		Assets	
836 Square Miles	3,439,497 Population	74,416,815 Annual Vehicle Revenue Miles (VRM)		Revenue Vehicles	2,867
6,264,722 Annual Vehicle Revenue Hours (VRH)		Service Vehicles	975	Facilities	473
2,099 Vehicles Operated in Maximum Service (VOMS)		Track Miles	925.21	Lane Miles	33.00
2,843 Vehicles Available for Maximum Service (VAMS)					

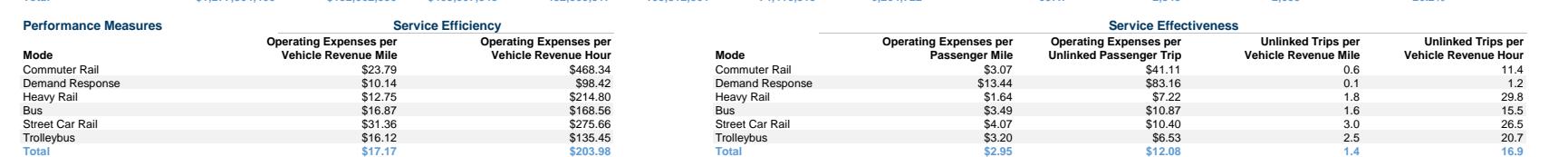
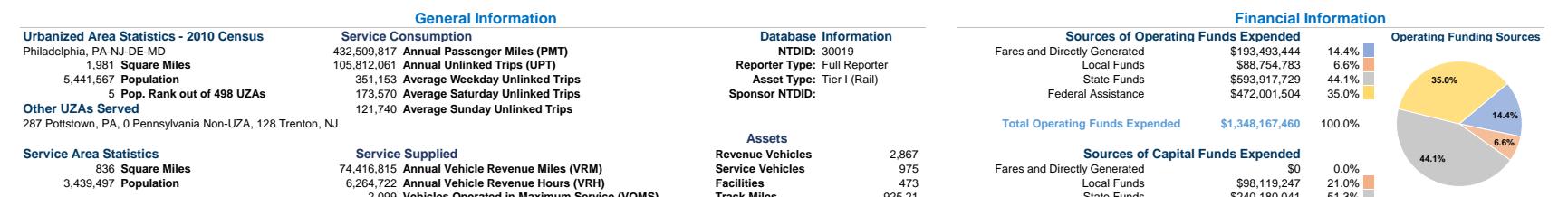
Modal Characteristics							
Modal Overview		Vehicles Operated in Maximum Service					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guidelines	Facilities and Stations	Other	Total
Commuter Rail	286 ¹	-	\$34,385,607	\$155,402,414	\$31,345,017	\$693,423	\$221,826,461
Demand Response	-	175 ¹	\$5,855,560	\$273,481	\$0	\$0	\$6,129,041
Heavy Rail	286	-	\$23,036,074	\$26,816,272	\$28,465,633	\$464,547	\$78,782,526
Bus	1,212 ¹	3 ¹	\$119,010,505	\$7,643,948	\$6,948,082	\$2,399,974	\$136,022,509
Street Car Rail	108	-	\$7,643,411	\$16,745,178	\$150,553	\$154,138	\$24,693,280
Trolleybus	29	-	\$537,109	\$25,591	\$0	\$10,831	\$573,531
Total	1,921	178	\$190,468,266	\$206,906,884	\$66,909,285	\$3,722,913	\$468,007,348

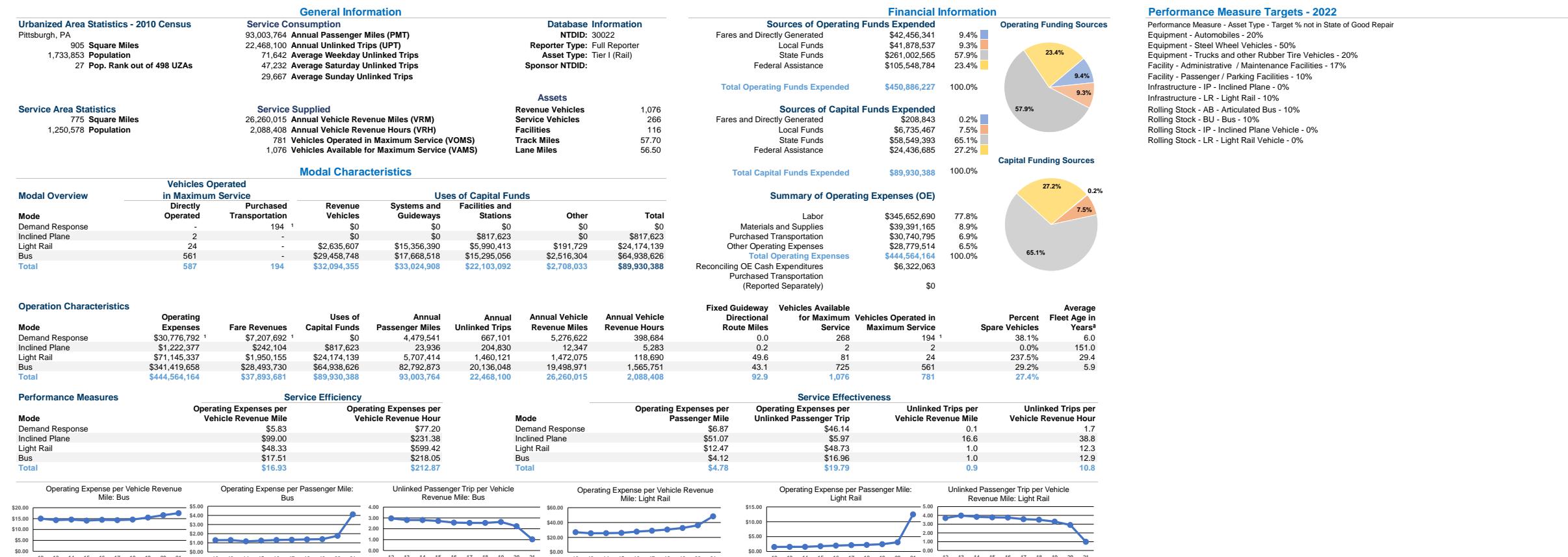
Operation Characteristics							
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$282,492,994 ¹	\$27,975,734 ¹	\$221,826,461	92,146,351	6,871,251	11,874,654	603,181
Demand Response	\$42,540,956 ¹	\$1,936,430 ¹	\$6,129,041	3,164,694	51,1572	4,193,545	432,247
Heavy Rail	\$206,672,297	\$34,560,566	\$78,782,526	126,097,585	28,642,636	16,213,547	962,155
Bus	\$655,390,739 ¹	\$75,564,650 ¹	\$136,002,509	187,935,266	60,307,213	38,841,729	3,888,182
Street Car Rail	\$77,536,862	\$9,715,467	\$24,693,280	19,033,147	7,452,795	2,472,828	281,275
Trolleybus	\$13,230,552	\$2,309,743	\$573,531	4,132,774	2,026,394	820,512	97,682
Total	\$1,277,864,400	\$152,062,590	\$468,007,348	432,509,817	105,812,061	74,416,815	6,264,722

Performance Measures							
Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Service Effectiveness			
Mode	Operating Expenses	Operating Expenses	Passenger Mile	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$23.79	\$468.34		Commuter Rail	\$3.07	\$41.11	0.6
Demand Response	\$10.14	\$98.42		Demand Response	\$13.44	\$83.16	0.1
Heavy Rail	\$12.75	\$214.80		Heavy Rail	\$1.64	\$7.22	1.8
Bus	\$16.87	\$168.56		Bus	\$3.49	\$10.87	1.6
Street Car Rail	\$31.36	\$275.66		Street Car Rail	\$4.07	\$10.40	3.0
Trolleybus	\$16.12	\$135.45		Trolleybus	\$3.20	\$6.53	2.5
Total	\$17.17	\$203.98		Total	\$2.95	\$12.08	1.4



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTIDID: 30075), and in which the data are captured in this report for mode CR/DO.
⁴This agency has a purchased transportation relationship in which they buy service from Rover (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they buy service from Community Transit (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁶This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁷This agency has a purchased transportation relationship in which they buy service from First Transit (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁸This agency has a purchased transportation relationship in which they buy service from Total Transit (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁹This agency has a purchased transportation relationship in which they buy service from Krapf's CPS, Inc. (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



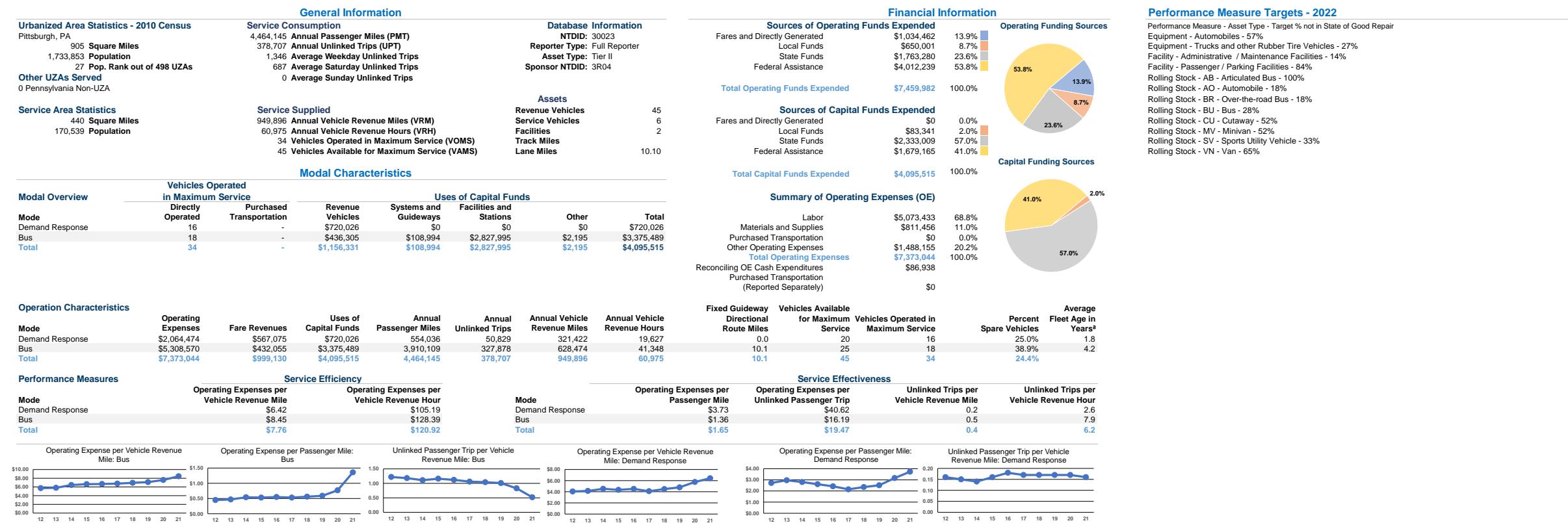


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

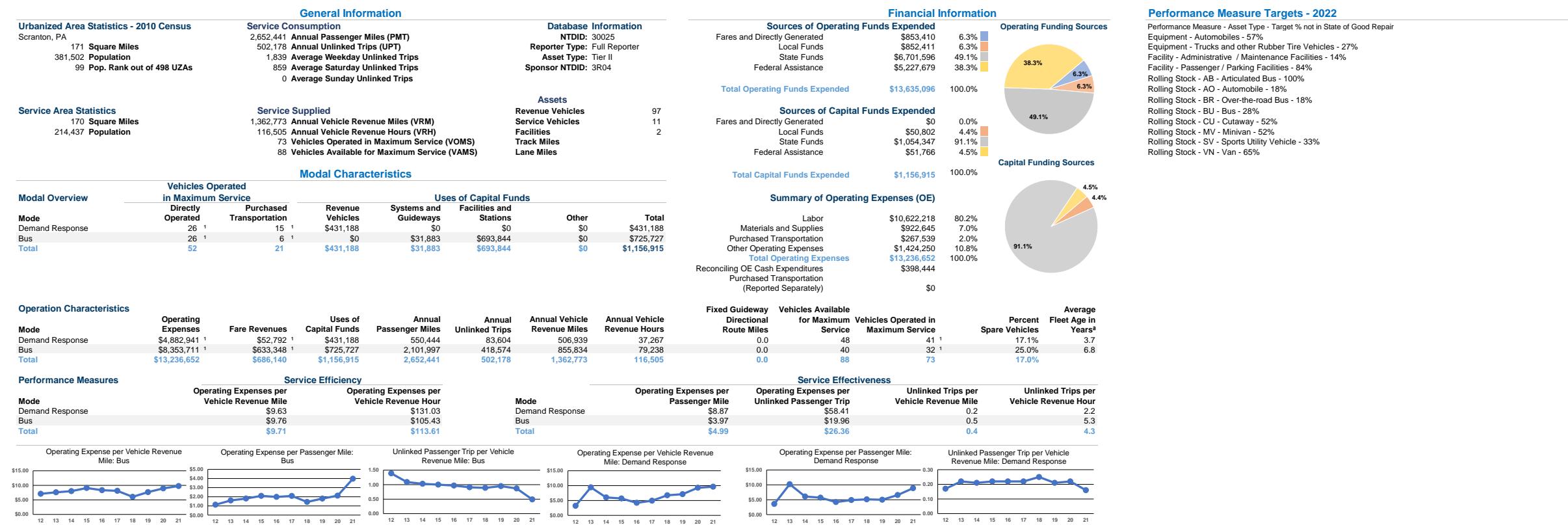
^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from Veolia Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Northeastern Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from Friendship House (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Scranton Counseling (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

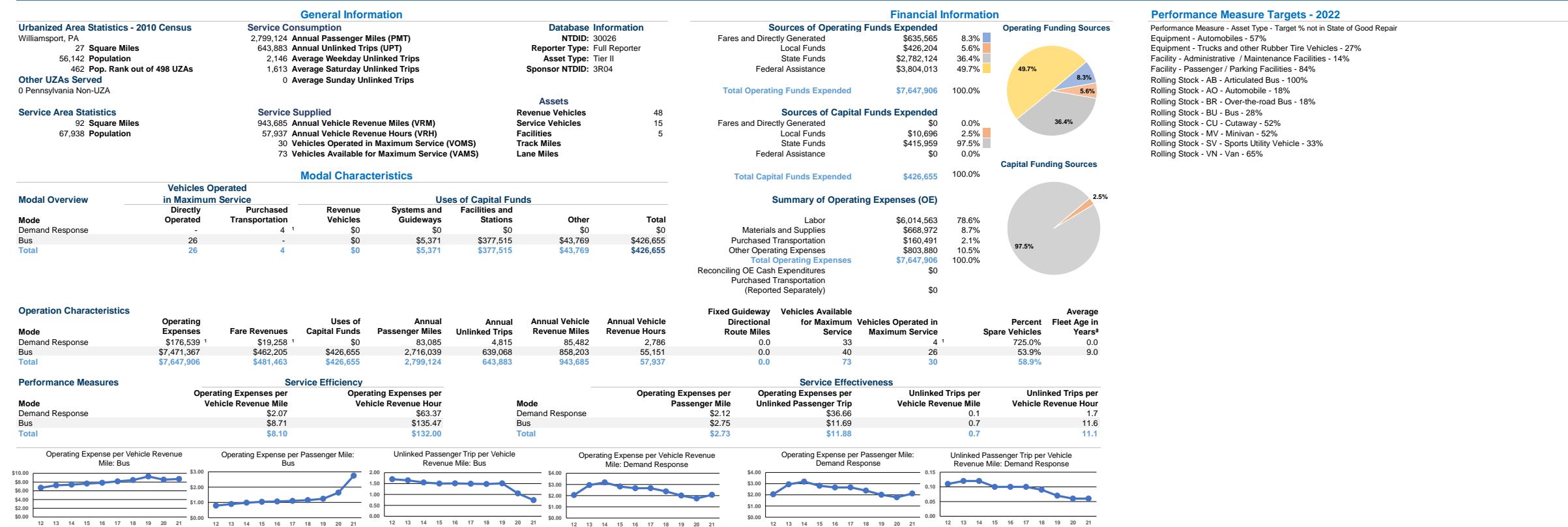
⁵This agency has a purchased transportation relationship in which they buy service from St Josephs (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁶This agency has a purchased transportation relationship in which they buy service from Taxi Cow (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁷This agency has a purchased transportation relationship in which they buy service from Telespond (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁸This agency has a purchased transportation relationship in which they buy service from McCarty Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁹This agency has a purchased transportation relationship in which they buy service from Northeastern Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

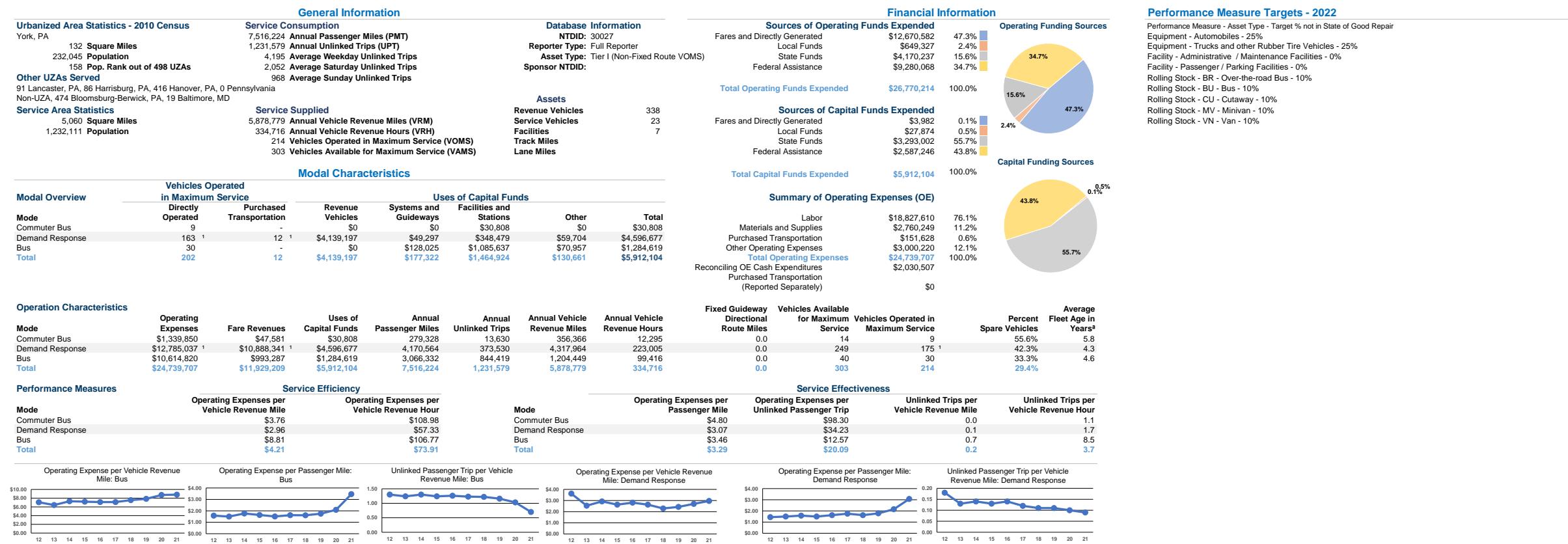


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Lycoming-Clyinton Counties Commission for Community Action (STEP Inc.) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

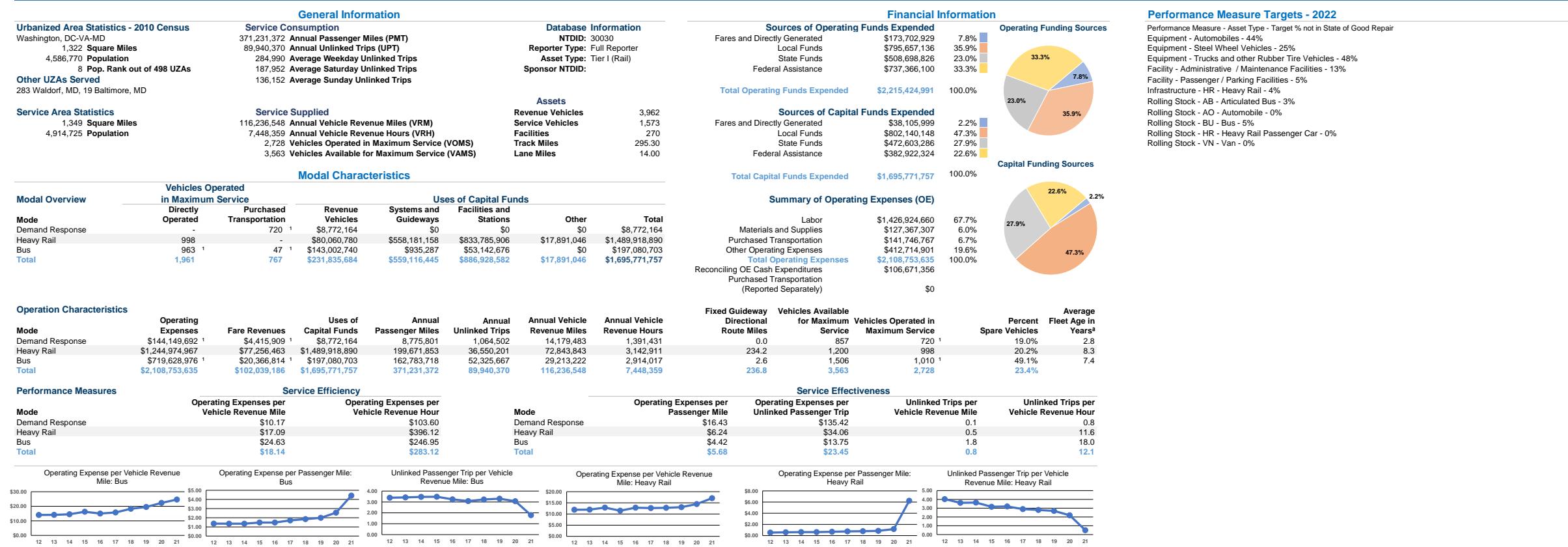
*This agency has a purchased transportation relationship in which they buy service from Perry County DAV (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Perry Apex Services (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from York Medical Supply, Inc (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from STEP (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Shamokin Cab (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Challenger Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from National Express (Diamond) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

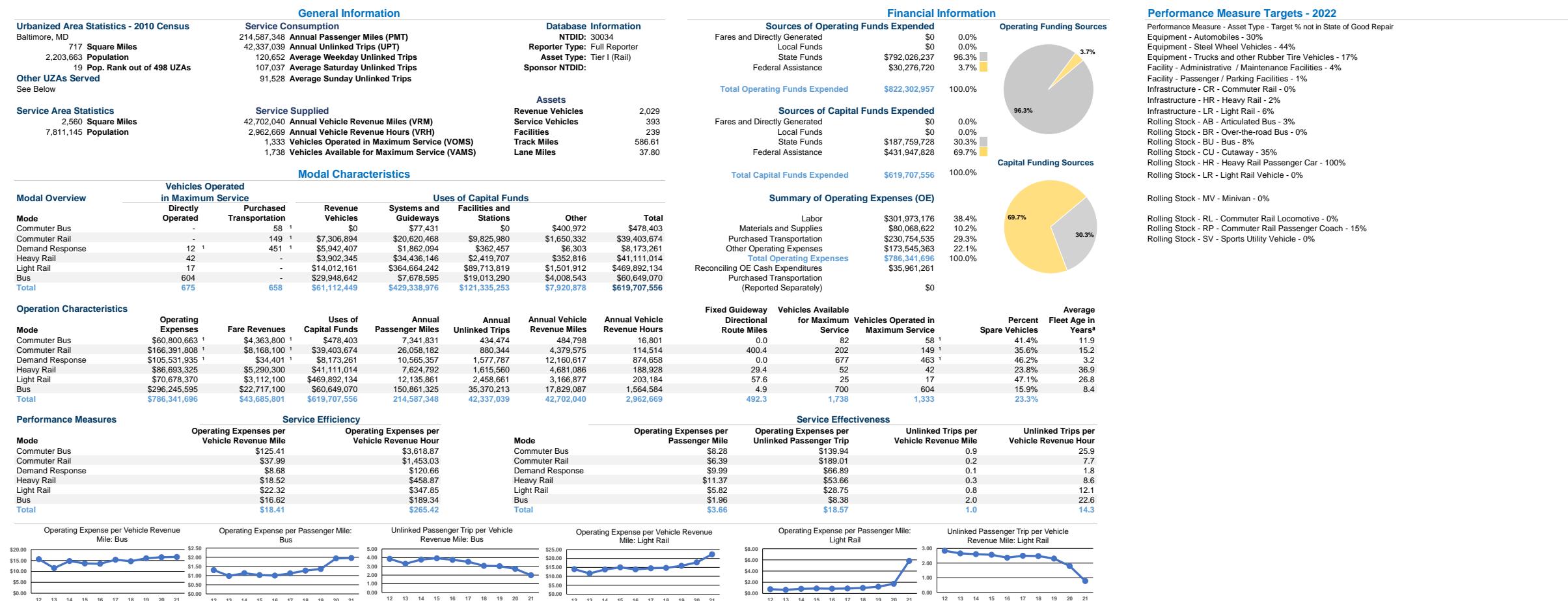
⁵This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁶This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁷This agency has a purchased transportation relationship in which they buy service from Challenger Transportation (Taxi) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

⁸This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PTX.

⁹This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



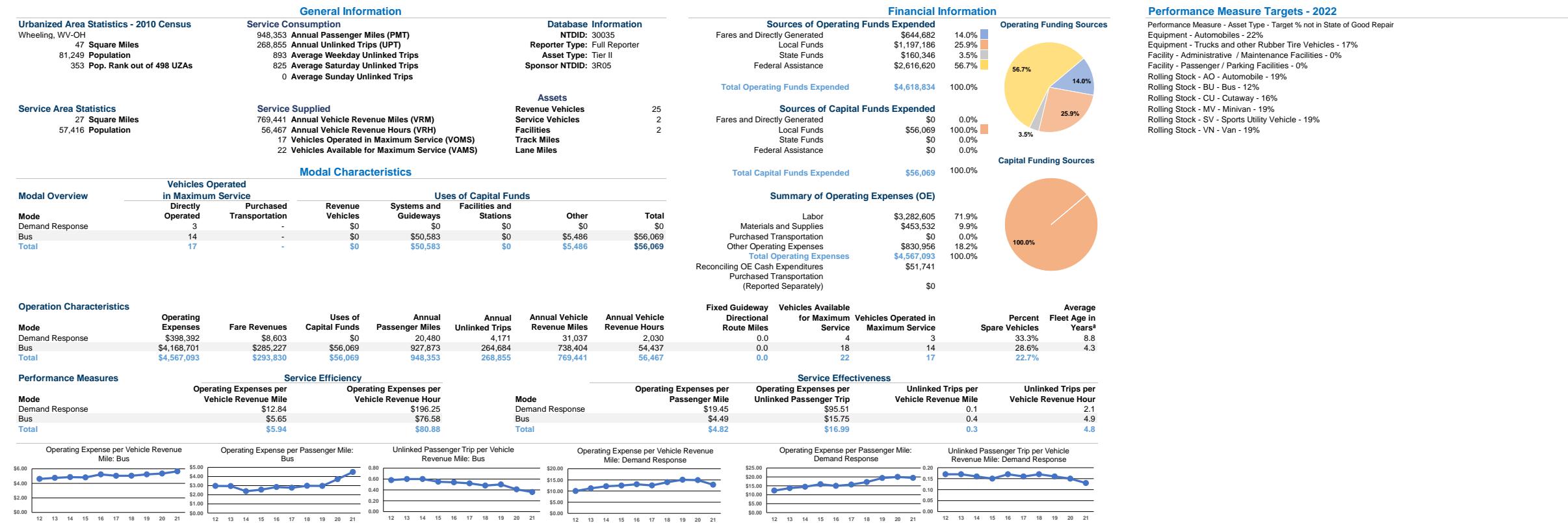
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

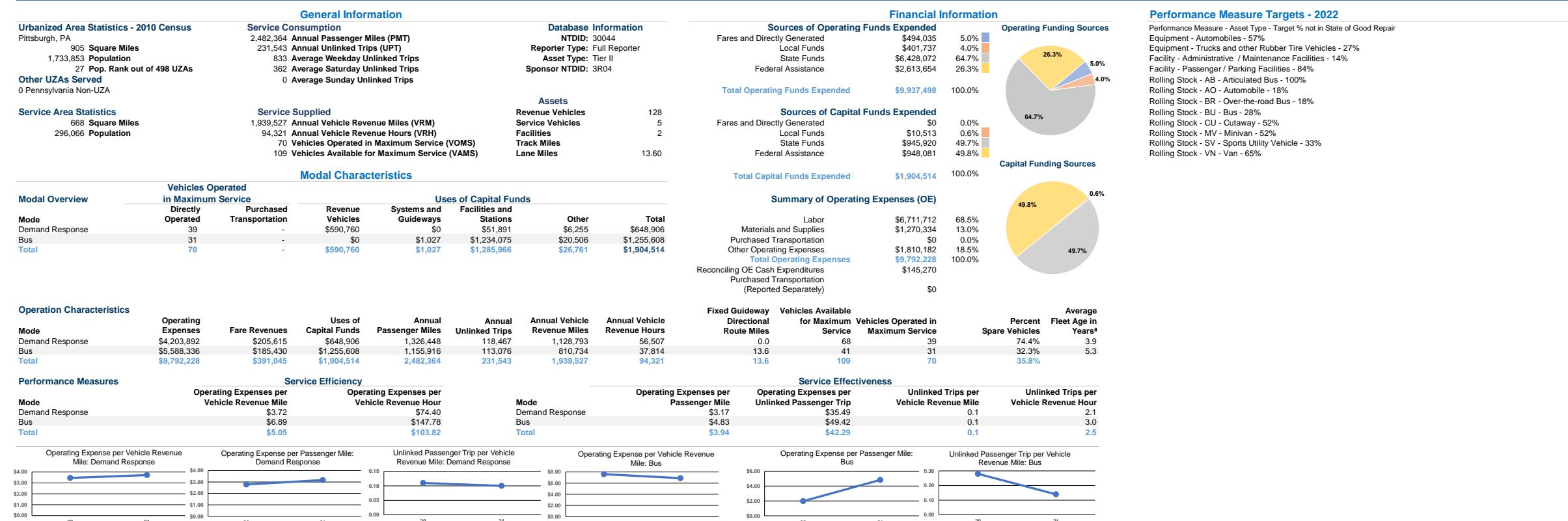
Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 283 Waldorf, MD, 169 Aberdeen-Bel Air South-Bel Air North, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD

*This agency has a purchased transportation relationship in which they buy service from Academy Express, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Dillon (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Keller (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Eye (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from MartzNational Coach Works (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from MartzGold Line (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Atlantic Coast (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Bombardier Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Amtrak (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
 *This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from MJM (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



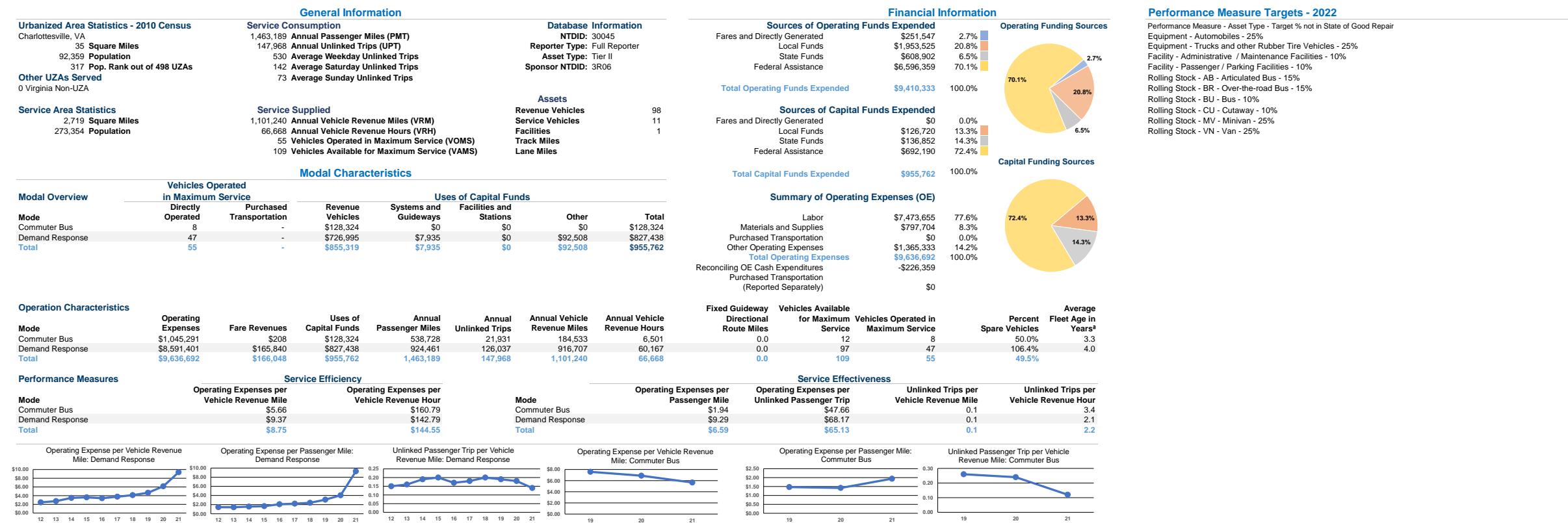
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



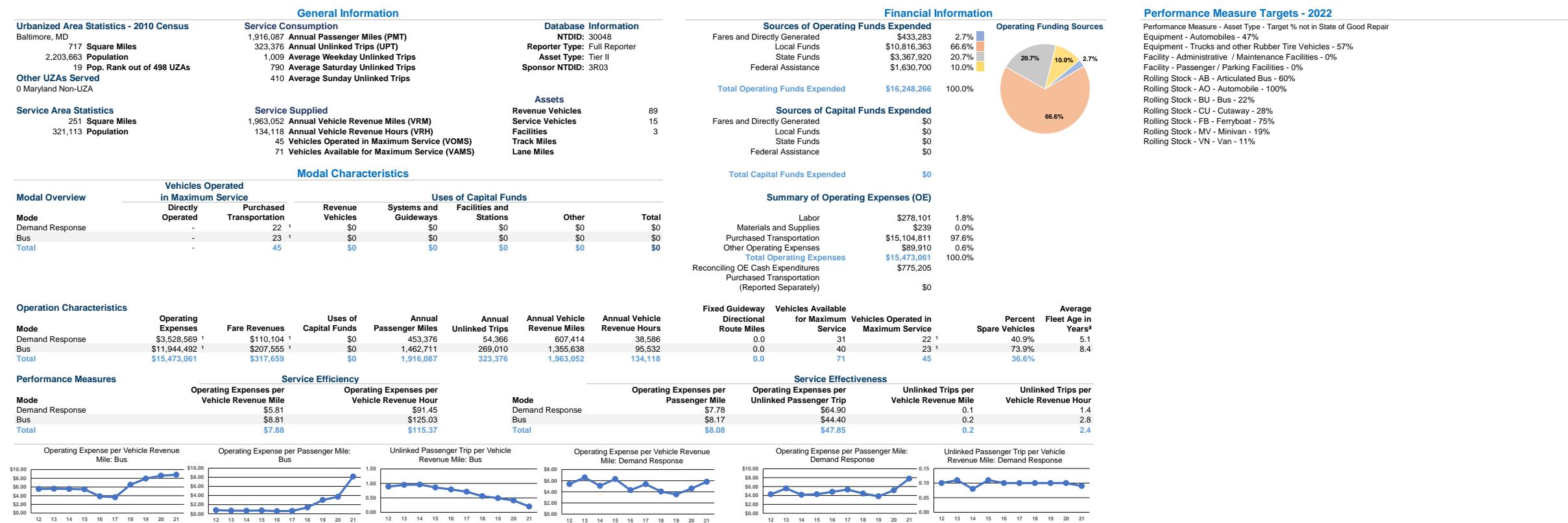
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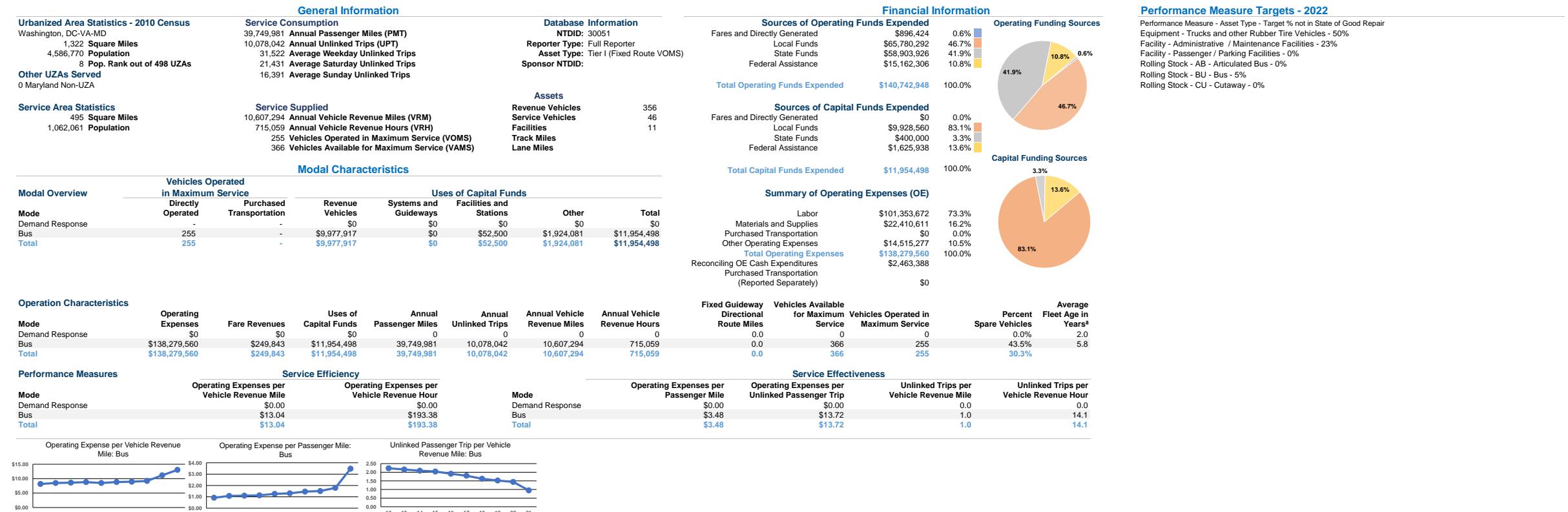
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from First Transit - Transit Management of Central Maryland Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

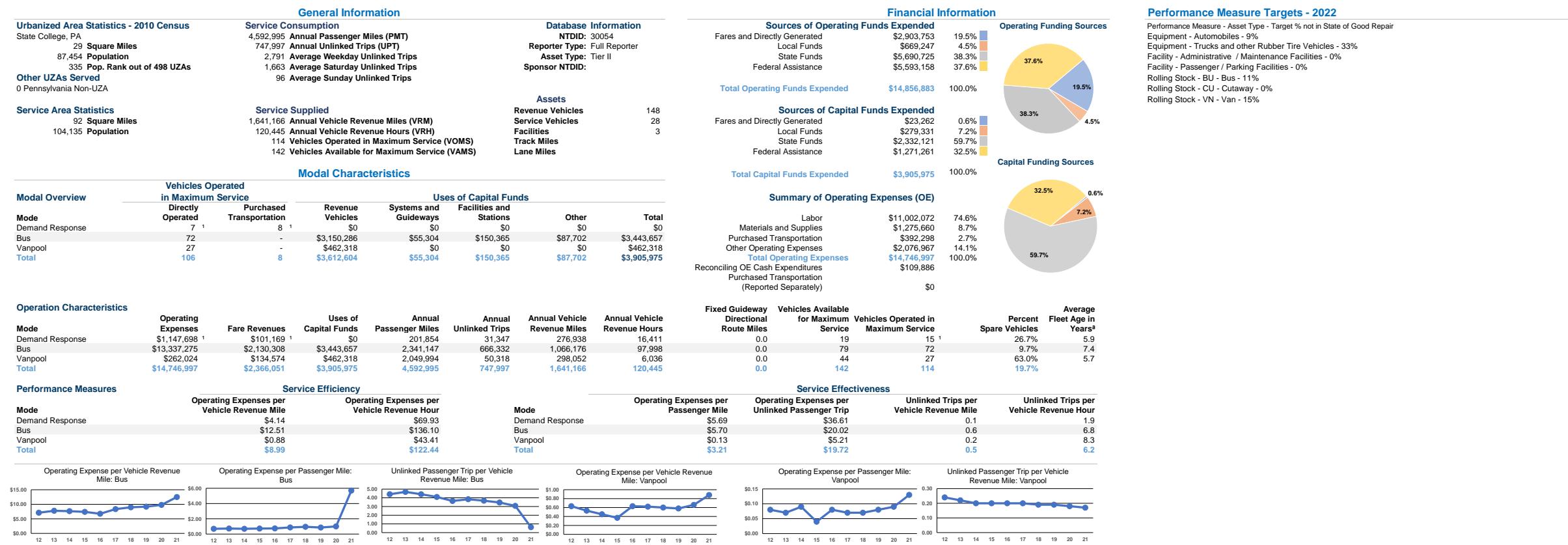
⁴This agency has a purchased transportation relationship in which they buy service from Columbia Cab Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from First Transit - Transit Management of Central Maryland Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

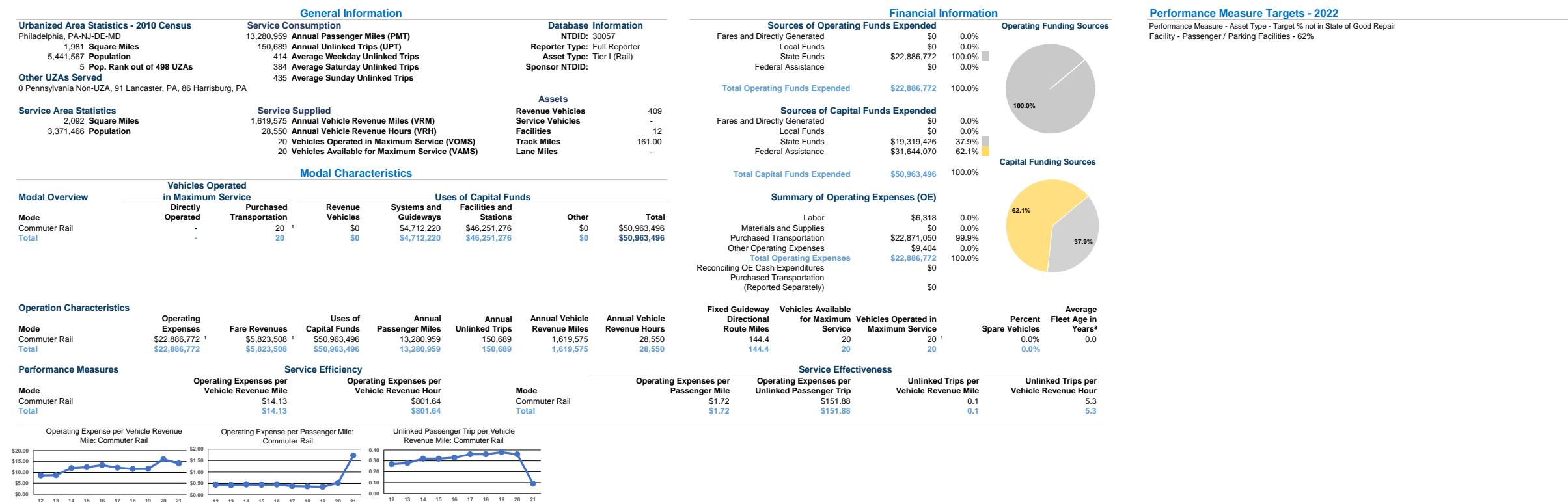


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Ride Right (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



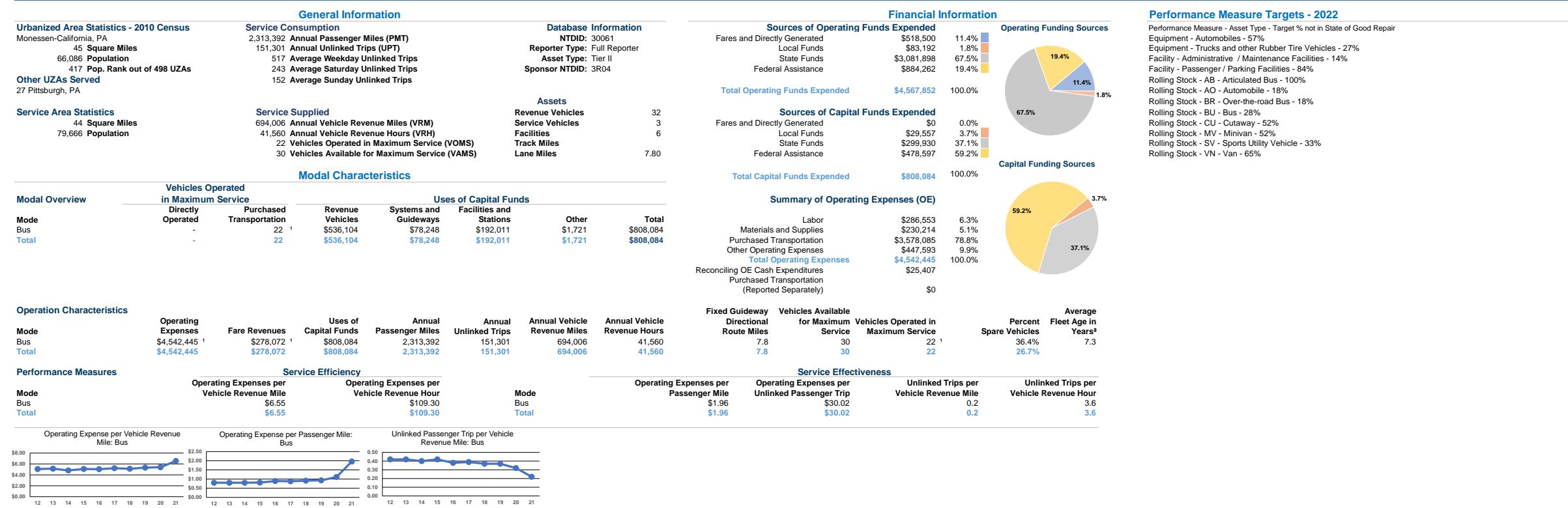
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from National Railroad Passenger Corporation (NTID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

General Information									Financial Information					Performance Measure Targets - 2022			
Urbanized Area Statistics - 2010 Census									Sources of Operating Funds Expended					Performance Measure - Asset Type - Target % not in State of Good Repair			
Washington, DC-VA-MD 1,322 Square Miles 4,586,770 Population 8 Pop. Rank out of 498 UZAs									Fares and Directly Generated	\$750,000	17.6%	Local Funds	\$2,706,280	63.4%			
Service Consumption									Reporter Type: Full Reporter			State Funds	\$728,000	17.1%			
1,108,127 Annual Passenger Miles (PMT) 326,881 Annual Unlinked Trips (UPT) 1,116 Average Weekday Unlinked Trips 474 Average Saturday Unlinked Trips 302 Average Sunday Unlinked Trips									Asset Type: Tier II			Federal Assistance	\$81,327	1.9%			
Sponsor NTDID:									Total Operating Funds Expended					100.0%			
									Sources of Capital Funds Expended								
Service Area Statistics									Fares and Directly Generated	\$0		Local Funds	\$0				
6 Square Miles 22,565 Population									State Funds	\$0		Federal Assistance	\$0				
Service Supplied									Total Capital Funds Expended					\$0			
439,055 Annual Vehicle Revenue Miles (VRM) 34,209 Annual Vehicle Revenue Hours (VRH) 8 Vehicles Operated in Maximum Service (VOMS) 12 Vehicles Available for Maximum Service (VAMS)									Summary of Operating Expenses (OE)								
Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles									Labor	\$3,477,882	83.1%	Materials and Supplies	\$406,998	9.7%			
Assets									Purchased Transportation	\$0	0.0%	Other Operating Expenses	\$299,400	7.2%			
									Total Operating Expenses	\$4,184,280	100.0%						
Reconciling OE Cash Expenditures									Reconciling OE Cash Expenditures	\$81,327							
Purchased Transportation (Reported Separately)														\$0			
Modal Overview									Fixed Guideway								
Vehicles Operated in Maximum Service									Directional Route Miles	0.0		Vehicles Available for Maximum Service	12				
Mode									Vehicles Operated in Maximum Service	8		Percent Spare Vehicles	50.0%				
Directly Operated									Average Fleet Age in Years ^a	9.0							
Bus									Percent Spare Vehicles	33.3%							
Total																	
Operation Characteristics									Service Efficiency								
Mode									Operating Expenses per Vehicle Revenue Hour	\$122.32		Mode	Service Effectiveness				
Operating Expenses									Operating Expenses per Passenger Mile	\$3.78		Operating Expenses per Unlinked Passenger Trip	\$12.80				
Fare Revenues									Unlinked Trips per Vehicle Revenue Mile	0.7		Unlinked Trips per Vehicle Revenue Hour	9.6				
Capital Funds									Unlinked Trips per Vehicle Revenue Hour	9.6							
Annual Passenger Miles									Mode	Bus	Total						
1,108,127									Annual Unlinked Trips	326,881							
Annual Vehicle Revenue Miles									Annual Vehicle Revenue Miles	439,055							
Annual Vehicle Revenue Hours									Annual Vehicle Revenue Hours	34,209							
Operating Expenses per Vehicle Revenue Mile: Bus									Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	2.50							
\$9.53									Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	2.50							
Operating Expense per Passenger Mile: Bus									Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	2.50							
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\$0.53									Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	2.50							
Operating Expense per Passenger Mile: Bus																	



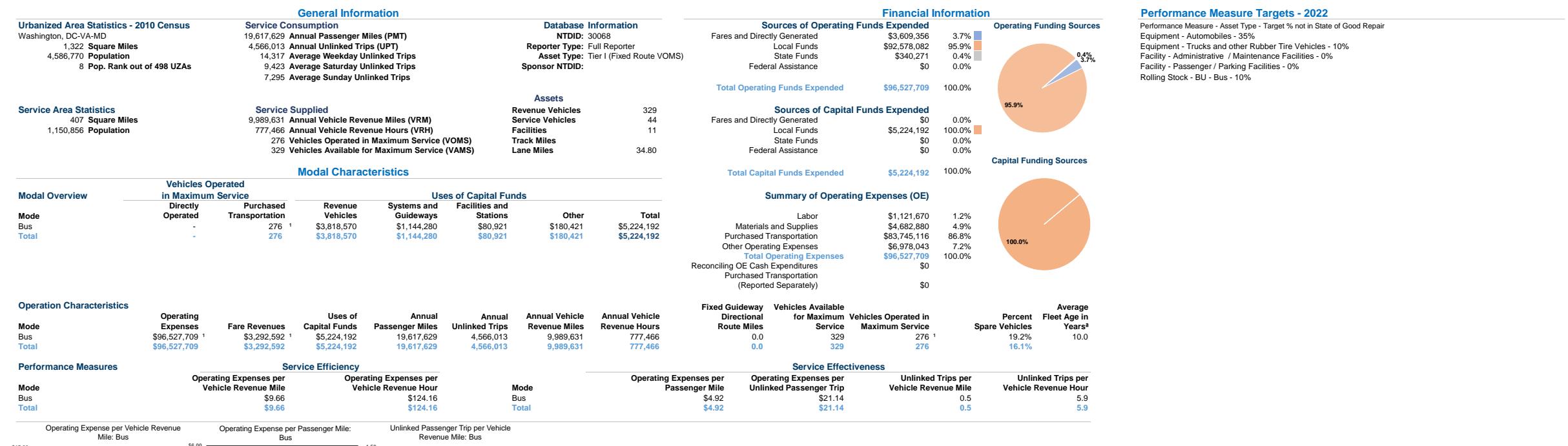
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they sell service to California University of PA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

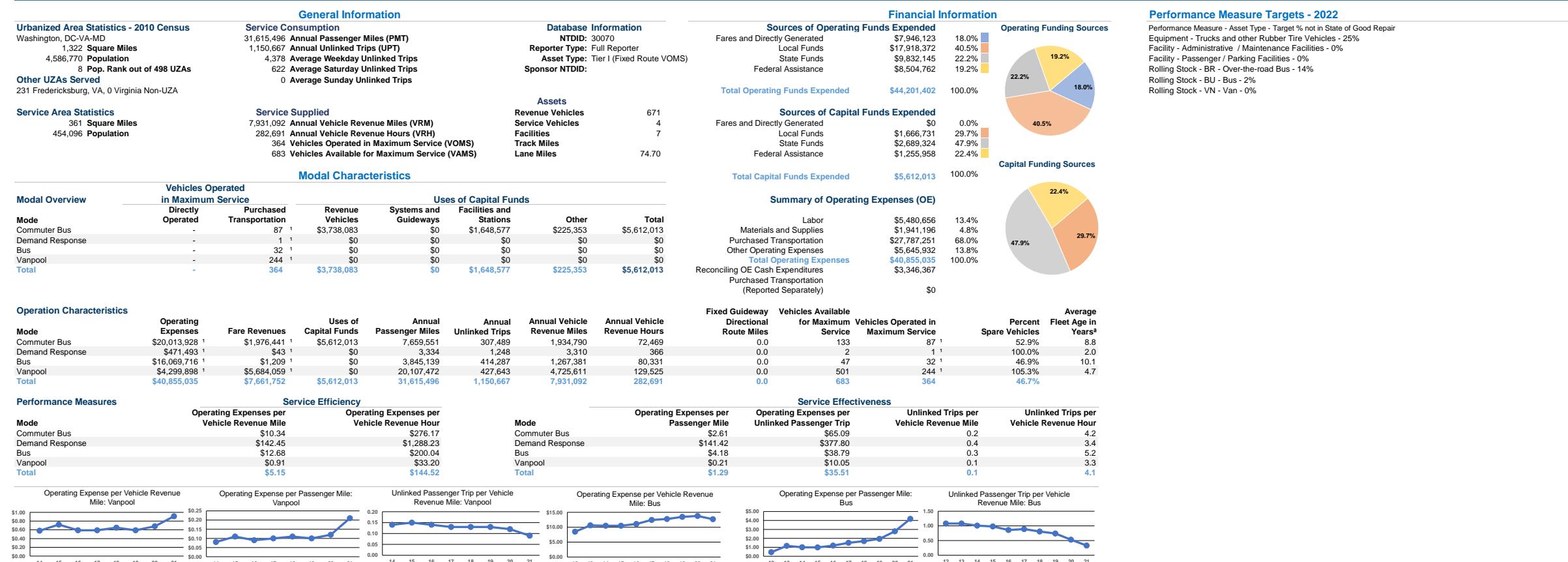


Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from KEOULIS Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

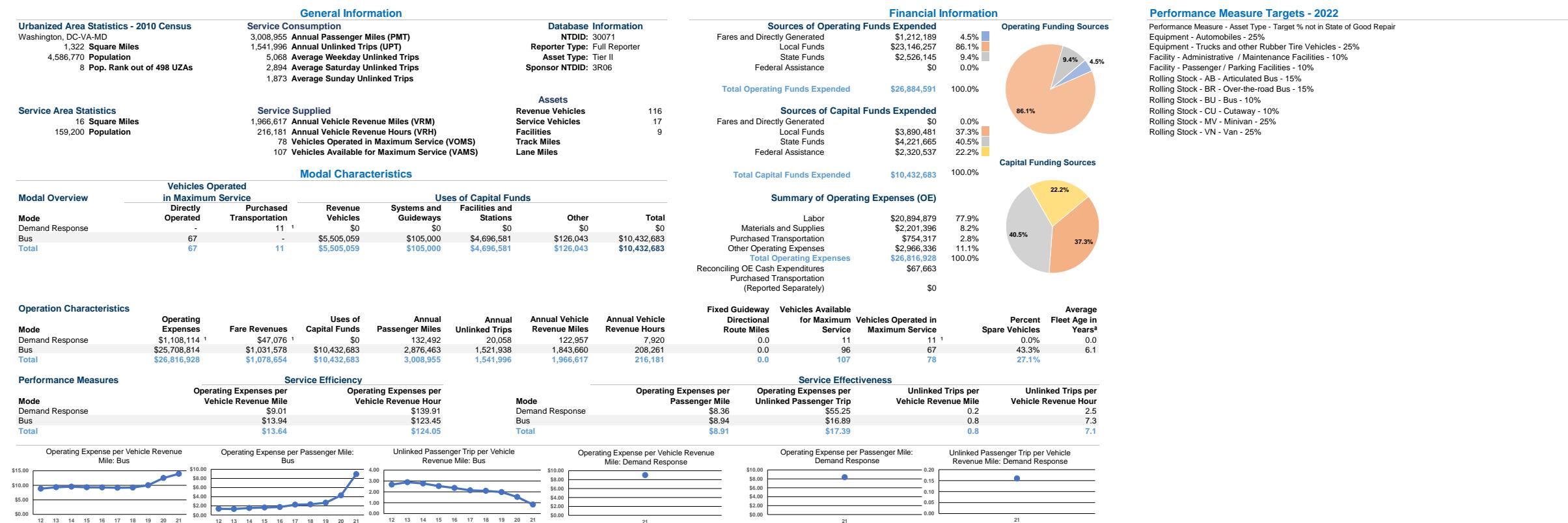
⁶This agency has a purchased transportation relationship in which they buy service from KEOULIS Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁷This agency has a purchased transportation relationship in which they buy service from KEOULIS Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

⁸This agency has a purchased transportation relationship in which they buy service from Vanpool Alliance (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 14%
Rolling Stock - BU - Bus - 2%
Rolling Stock - VN - Van - 0%

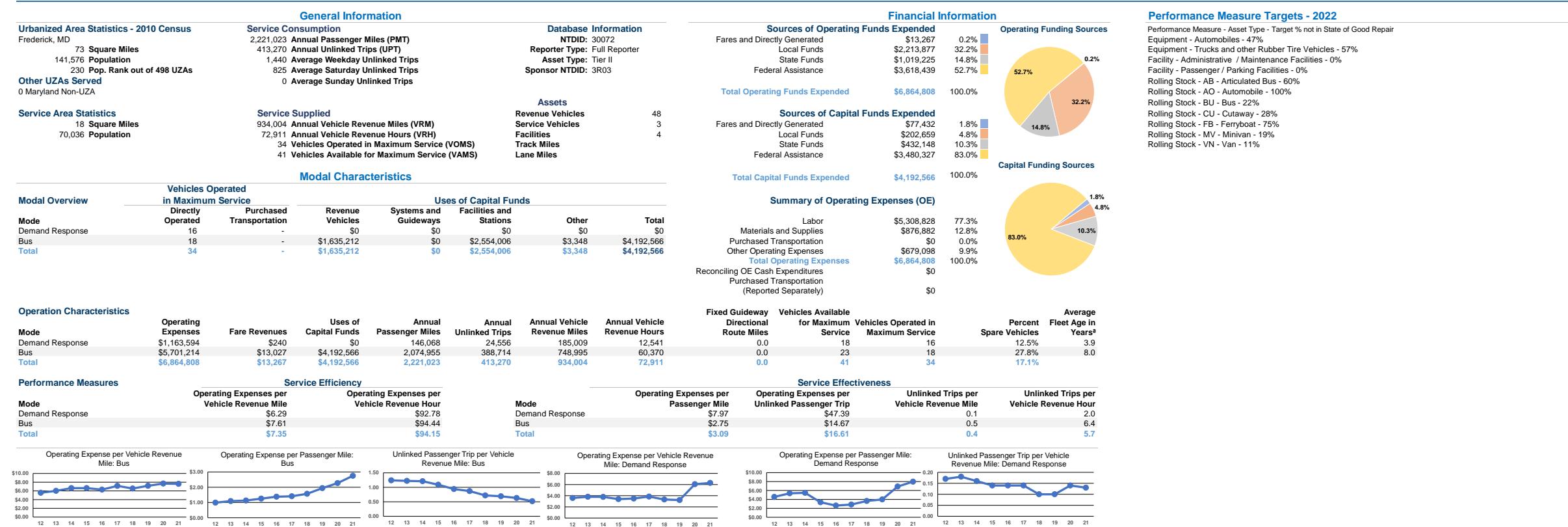


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

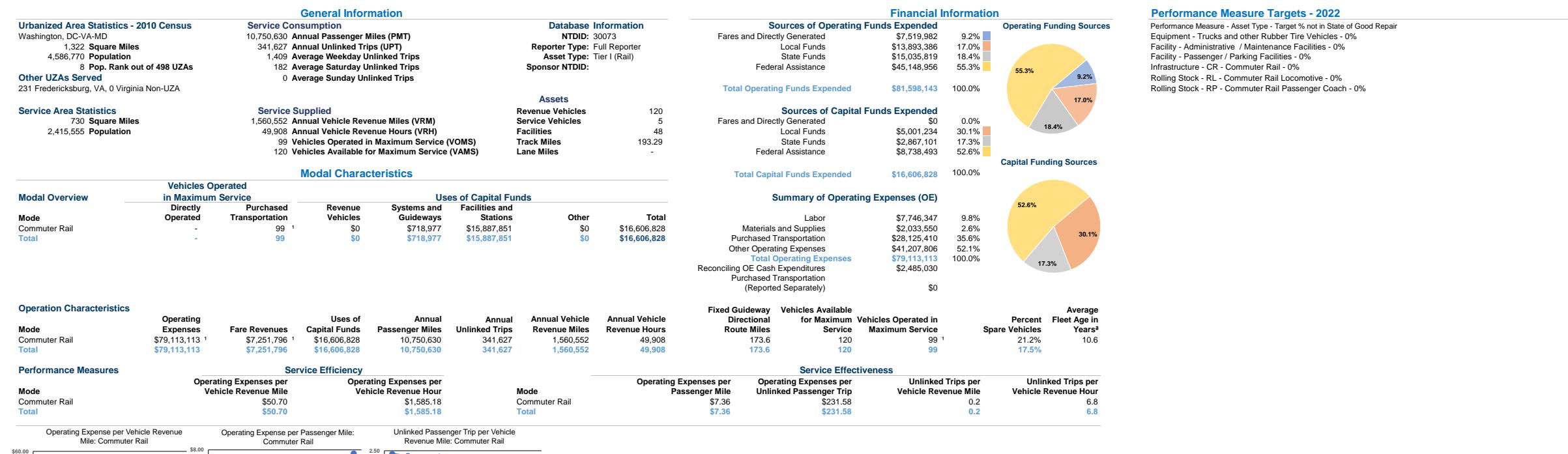
^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Diamond Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

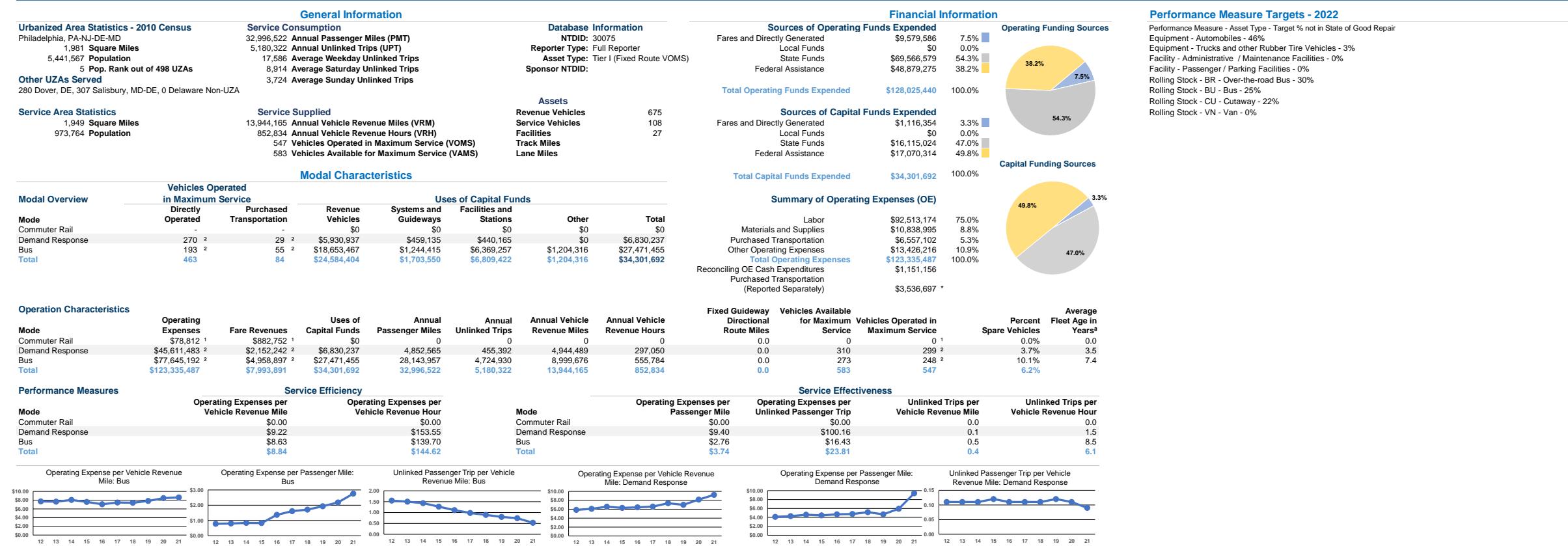


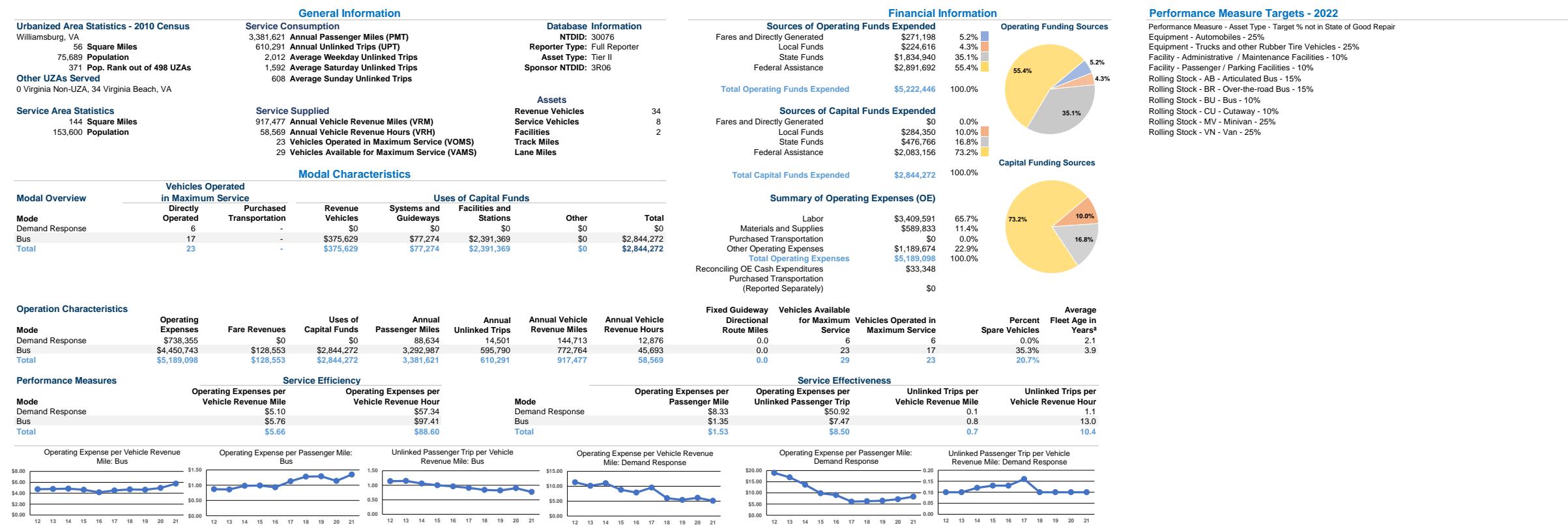
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

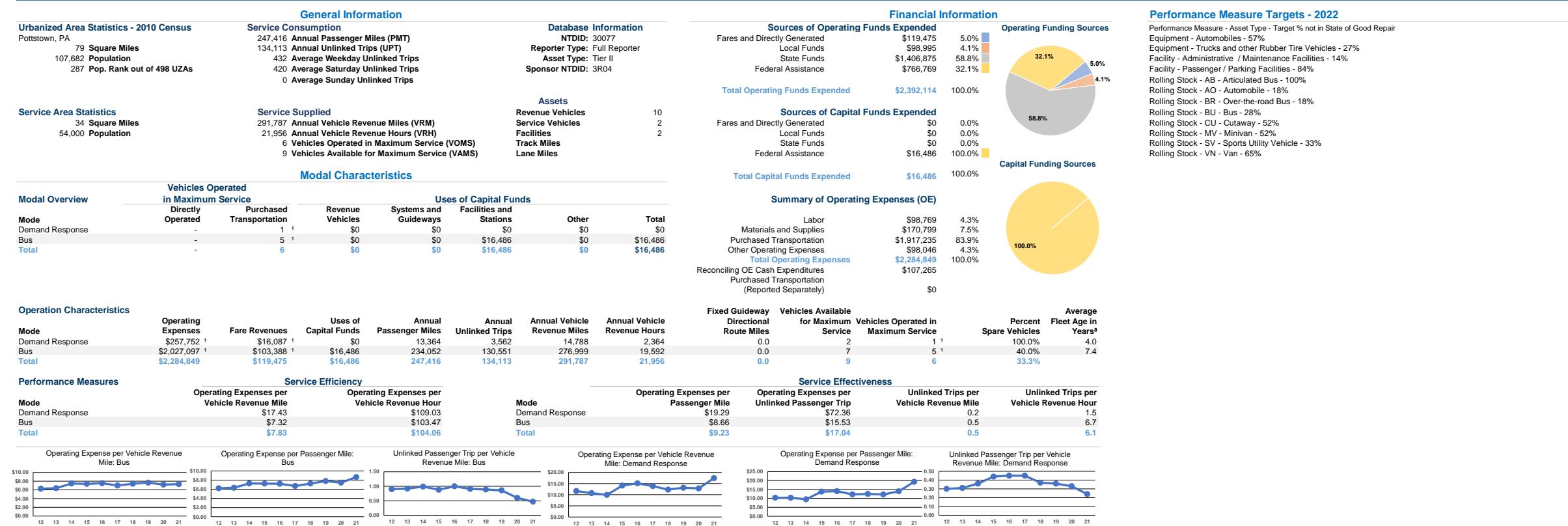
This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.





Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



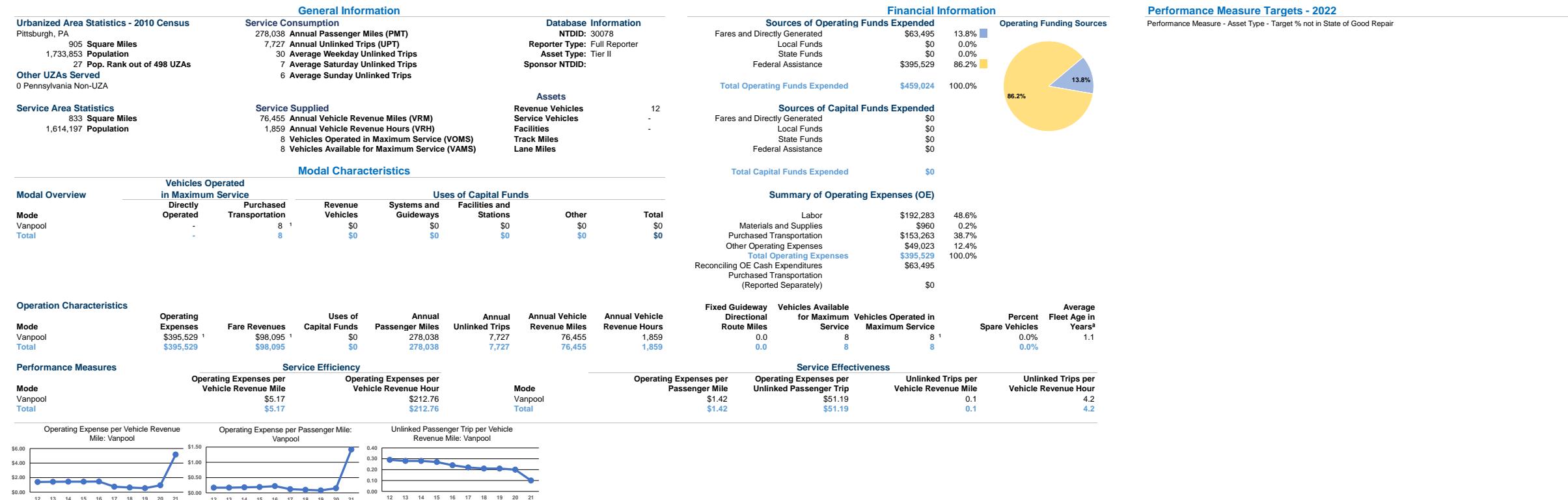
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from Pottstown Area Rapid Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from Pottstown Area Rapid Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

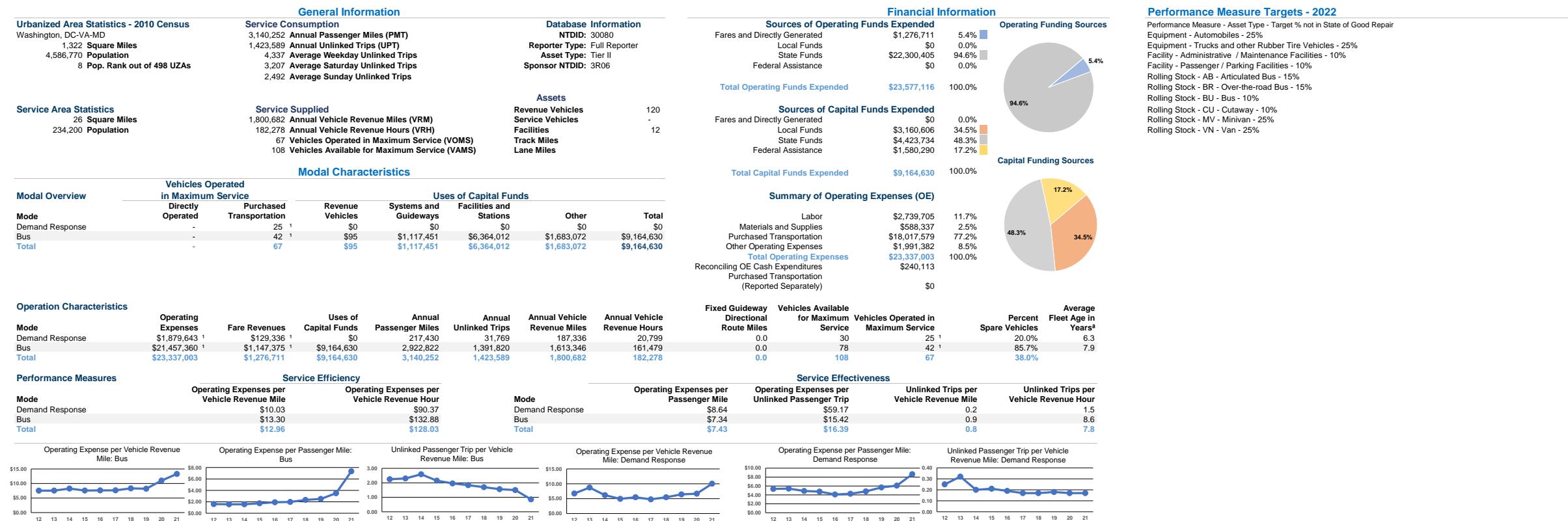


Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Enterprise PGH (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



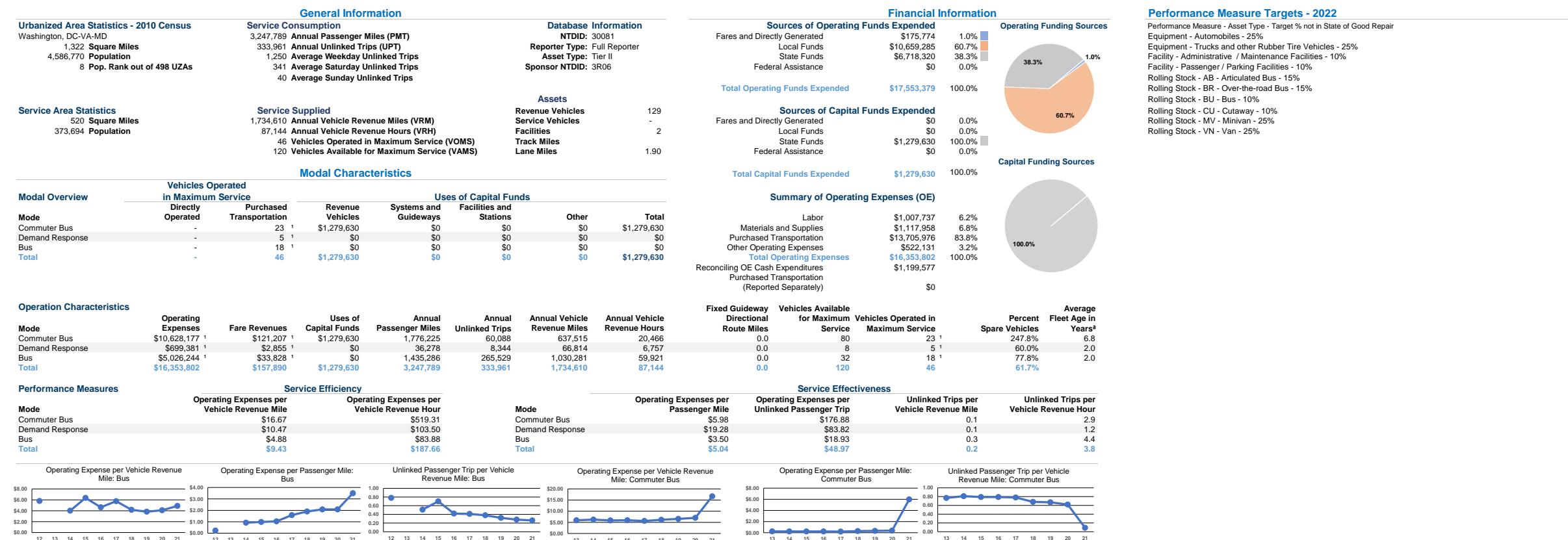
^{Notes:} *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from Diamond Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^bThis agency has a purchased transportation relationship in which they buy service from Red Top (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

^cThis agency has a purchased transportation relationship in which they buy service from First Transit - ART O&M (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from TransDEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

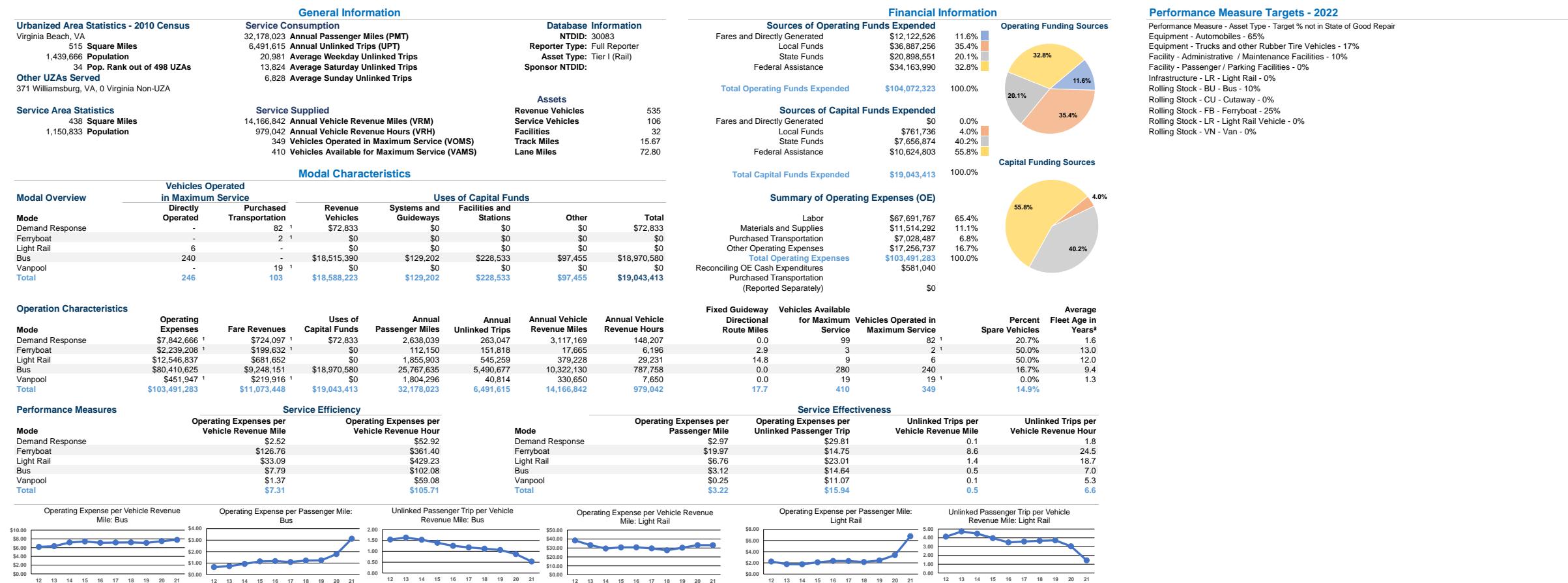
^cThis agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

^dThis agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^eThis agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^fThis agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

^gThis agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

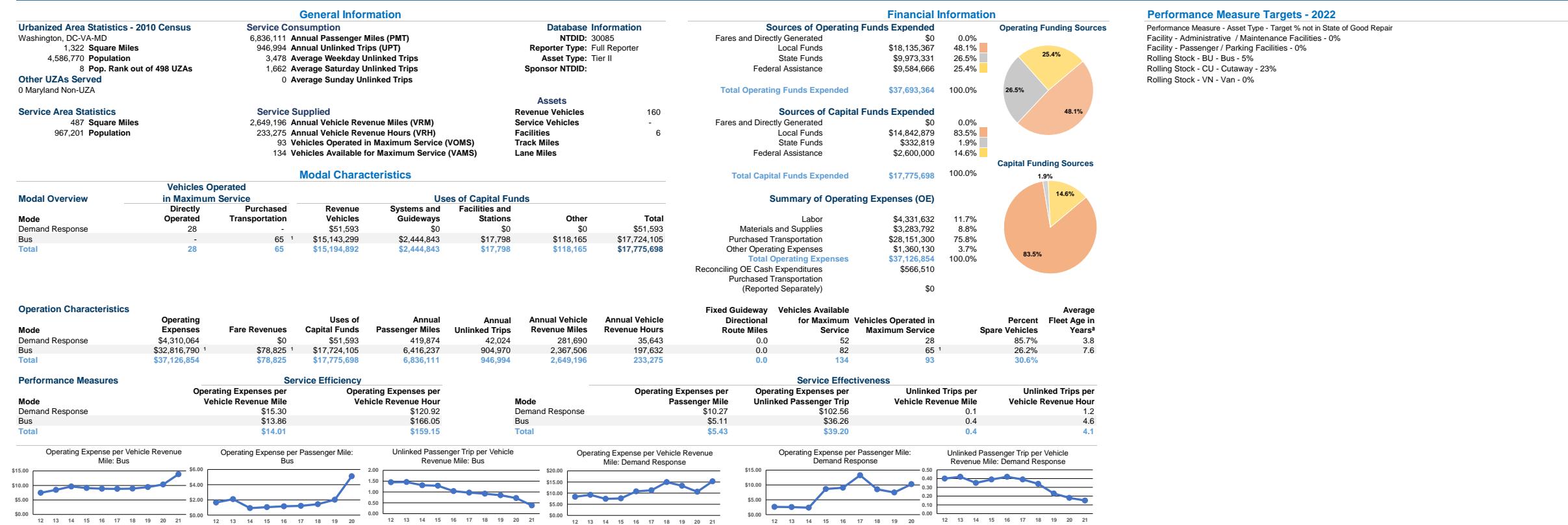
³This agency has a purchased transportation relationship in which they buy service from VIA, North River Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from VIA, T/A River North Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.

⁵This agency has a purchased transportation relationship in which they buy service from VIA, T/A River North Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

⁶This agency has a purchased transportation relationship in which they buy service from Norfolk By Boat (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

⁷This agency has a purchased transportation relationship in which they buy service from Enterprise Car Rental (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

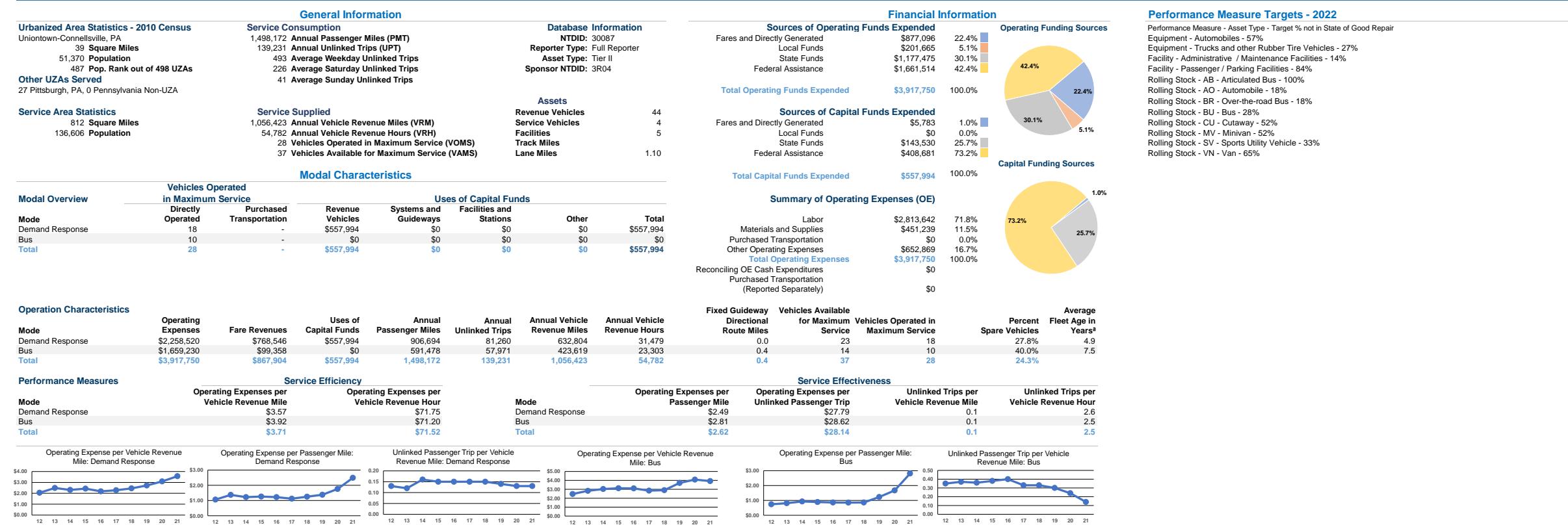


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

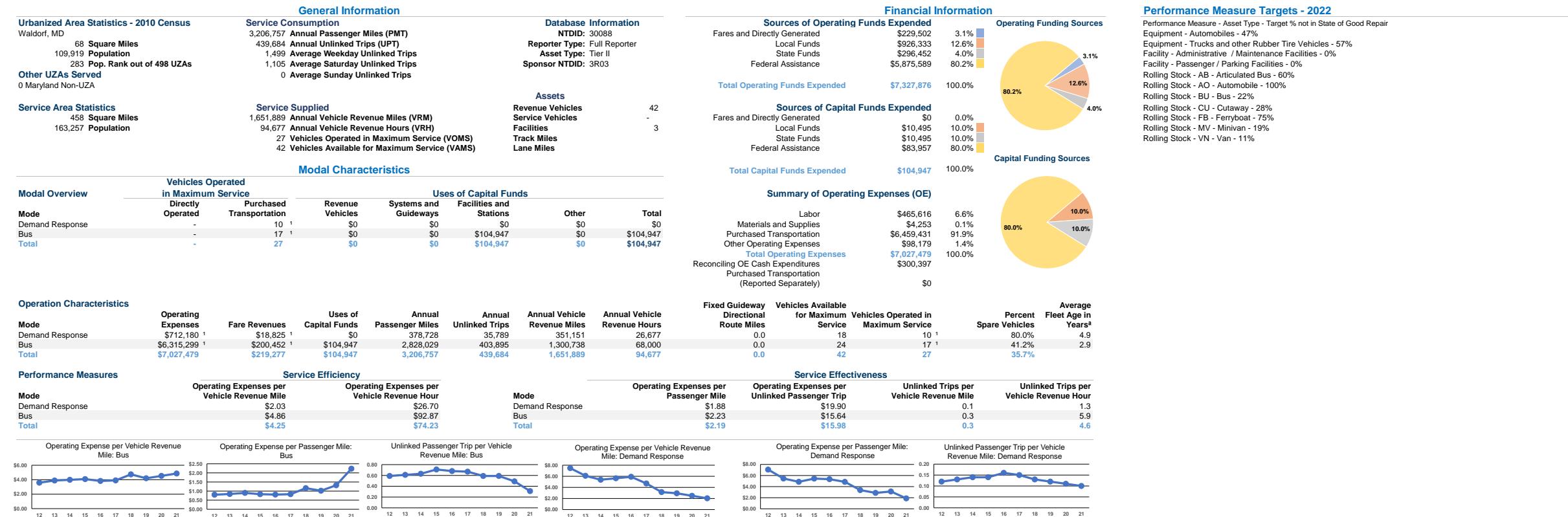
¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Veolia Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

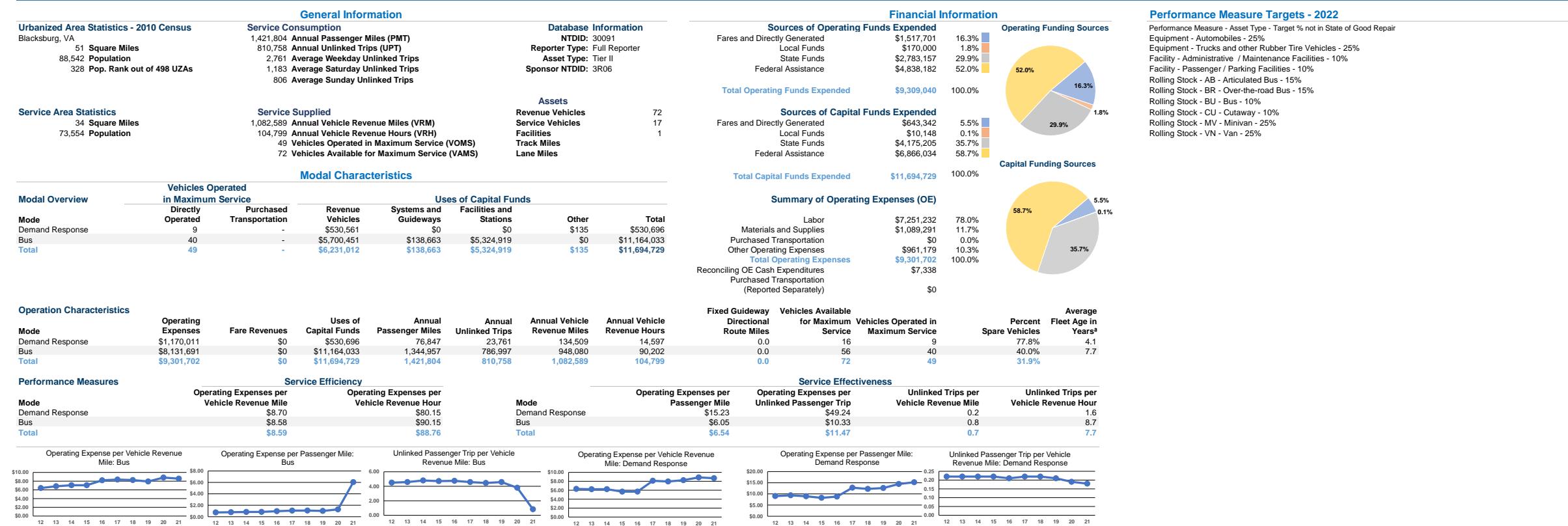


^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

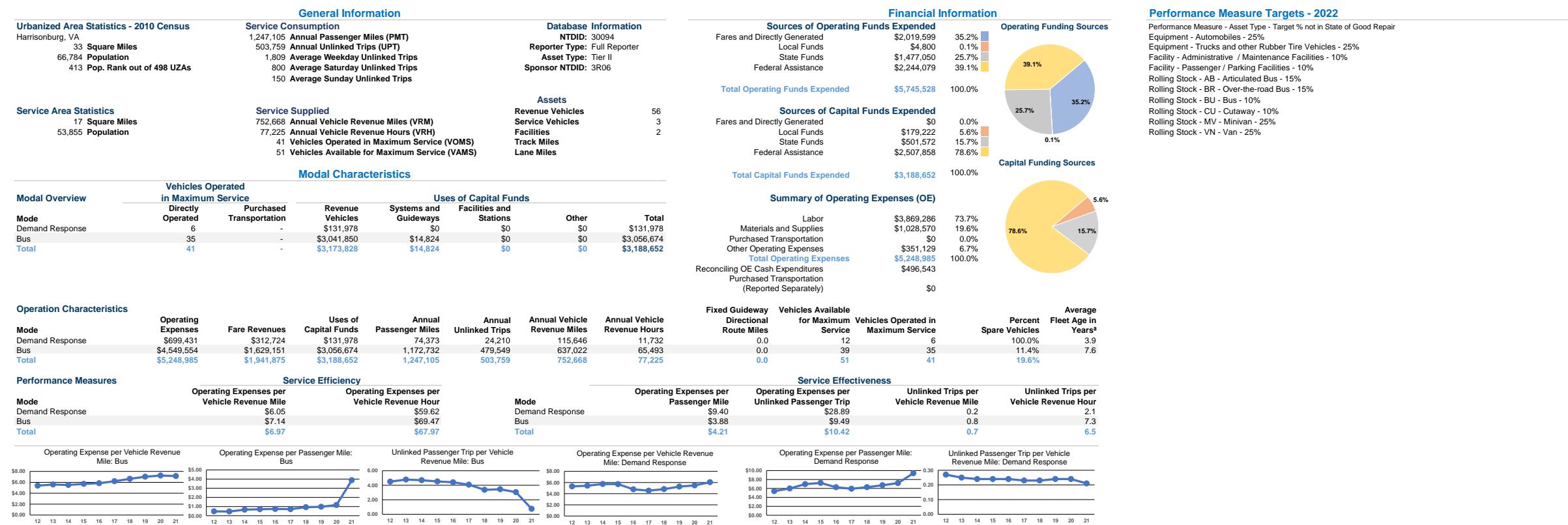
²This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



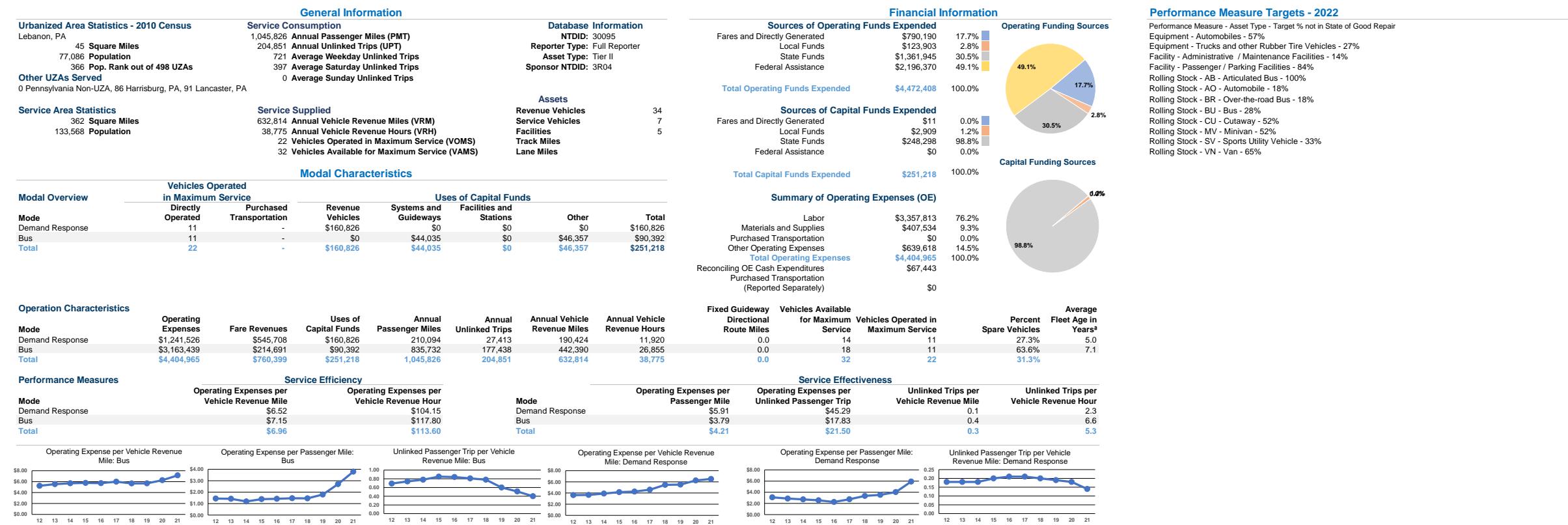
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



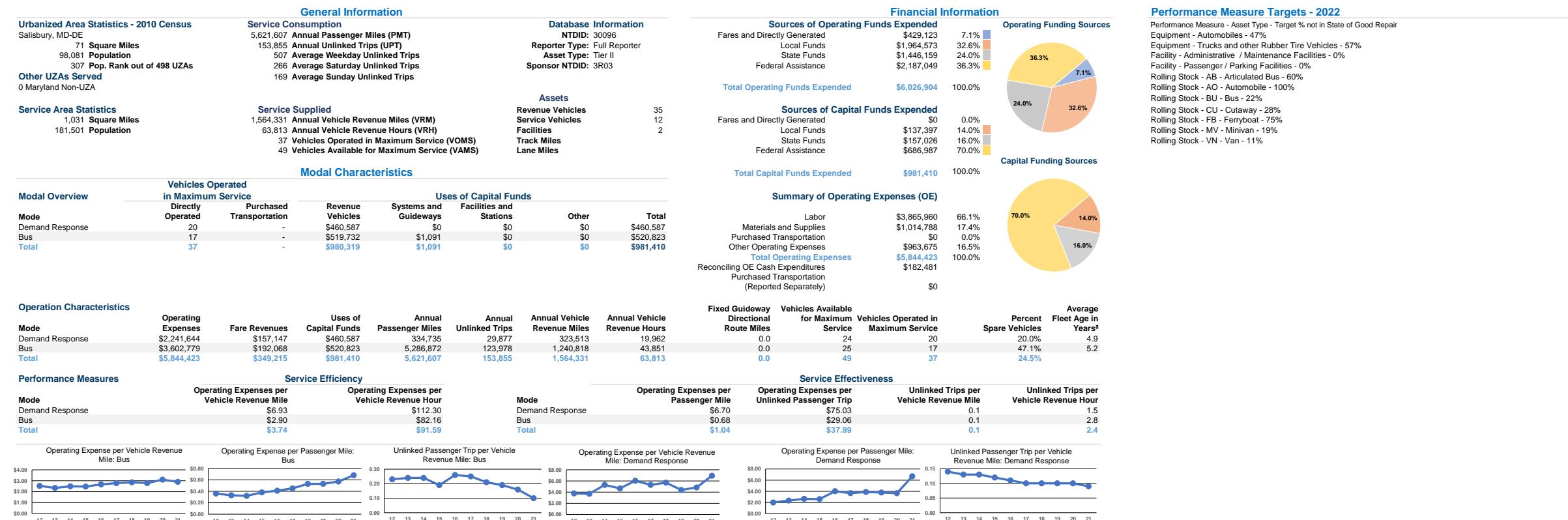
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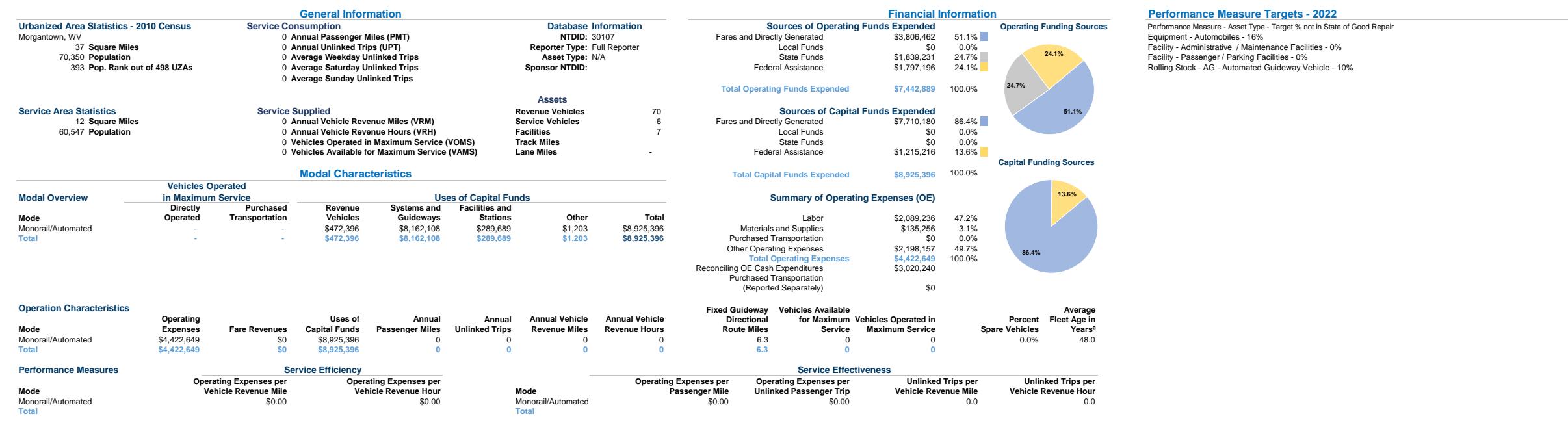
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



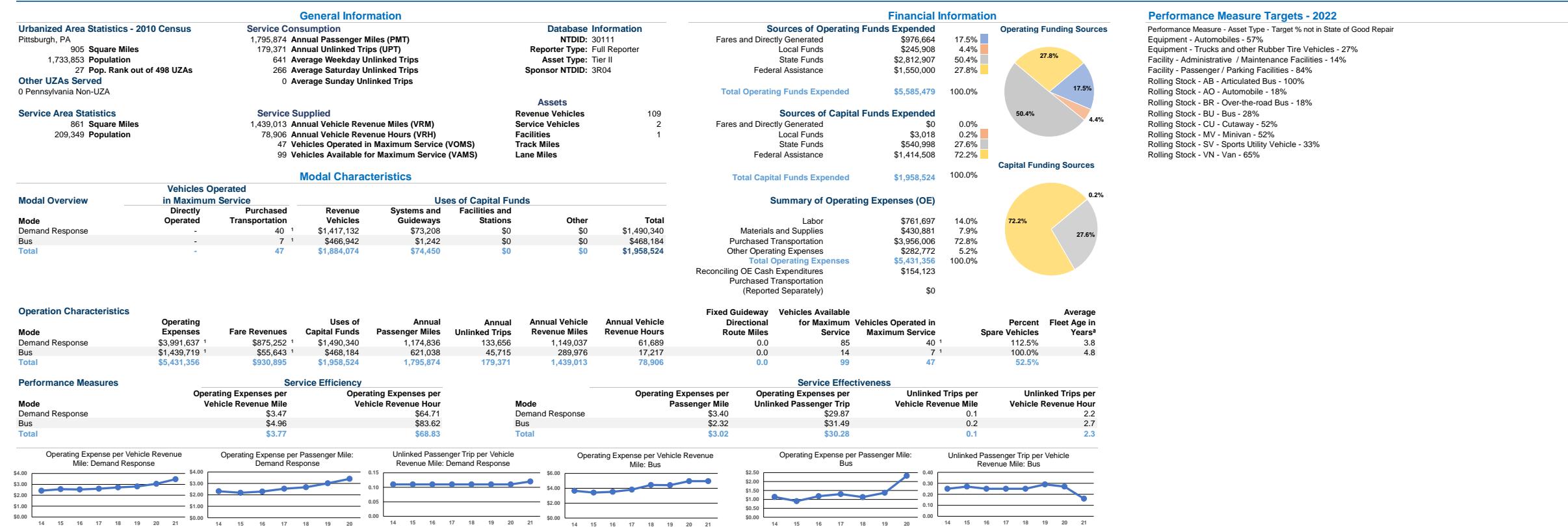
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.





Notes:
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

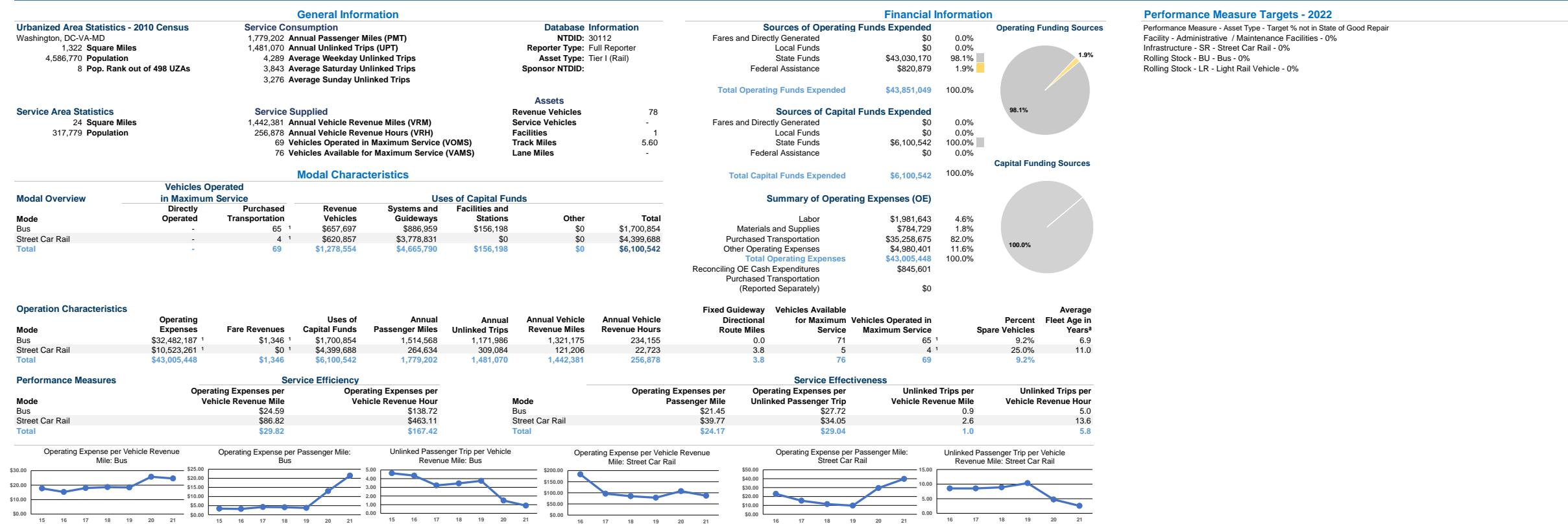
^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Tri County Access (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



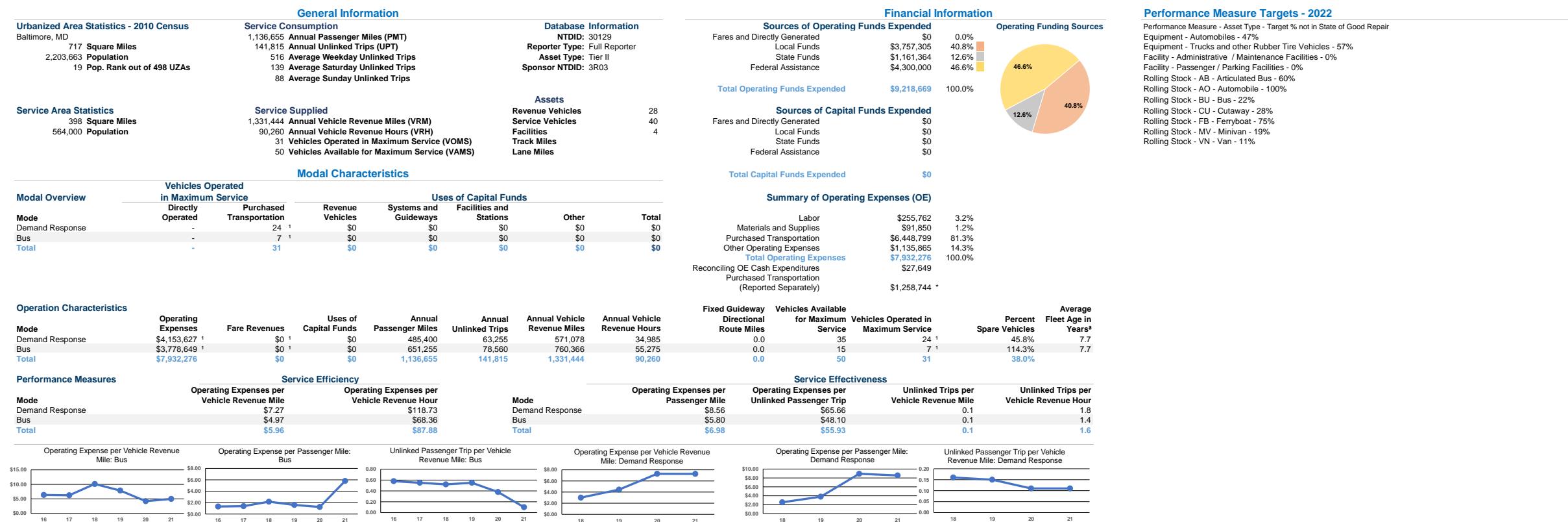
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from RATP Dev McDonald Transit (RDMT) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

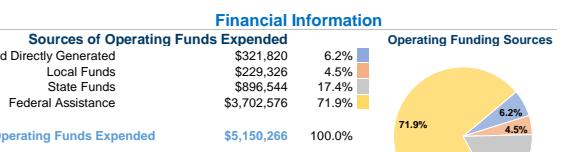
²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census		General Information	
East Stroudsburg, PA-NJ		Service Consumption	
52 Square Miles		1,769,595 Annual Passenger Miles (PMT)	
54,316 Population		191,393 Annual Unlinked Trips (UPT)	
472 Pop. Rank out of 498 UZAs		672 Average Weekday Unlinked Trips	
City: Hometown	State: Pennsylvania	404 Average Saturday Unlinked Trips	

Database Information



Performance Measure Targets - 2022

Performance Measure Targets - 2022	
Performance Measure - Asset Type - Target %	not in State of Good Repair
Equipment - Automobiles - 57%	
Equipment - Trucks and other Rubber Tire Vehicles - 27%	
Facility - Administrative / Maintenance Facilities - 14%	
Facility - Passenger / Parking Facilities - 84%	
Rolling Stock - AB - Articulated Bus - 100%	
Rolling Stock - AO - Automobile - 18%	
Rolling Stock - BR - Over-the-road Bus - 18%	
Rolling Stock - BU - Bus - 28%	
Rolling Stock - CU - Cutaway - 52%	
Rolling Stock - MV - Minivan - 52%	
Rolling Stock - SV - Sports Utility Vehicle - 33%	
Rolling Stock - VN - Van - 65%	

Modal Characteristics

Modal Overview	Modal Characteristics					
	Vehicles Operated in Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Demand Response	20	-	\$0	\$0	\$0	\$13,370
Bus	7	-	\$0	\$92,765	\$92,707	\$350,102



Demand Response 20
Bus 7

Total 27 - \$0 \$92,765 \$922,707 \$363,472 \$1,378,944 C

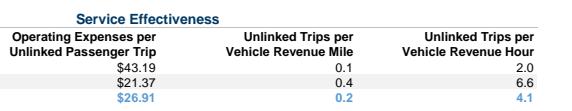
Operation Characteristics

Operation Characteristics		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway for Maximum Service	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Mode								Directional Route Miles	Service				
Demand Response	\$2,099,058	\$107,413	\$13,370	707,029	48,596	588,867	24,470	0.0	35	20	75.0%	4.6	
Bus	\$3,051,208	\$201,076	\$1,365,574	1,062,566	142,797	376,784	21,699	0.0	14	7	100.0%	7.6	

Performance Measures

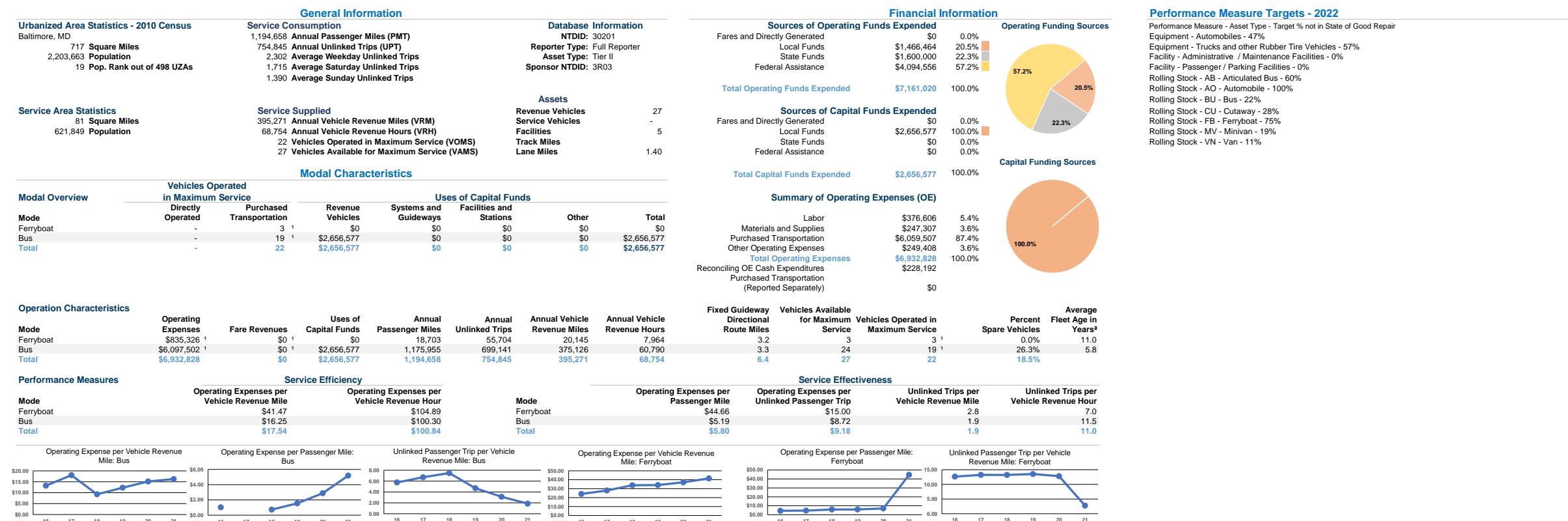
Service Efficiency

Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$85.78	Demand Response	\$2.97	\$43.19	0.1	2.0
Bus	\$8.10	\$140.62	Bus	\$2.87	\$21.37	0.4	6.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

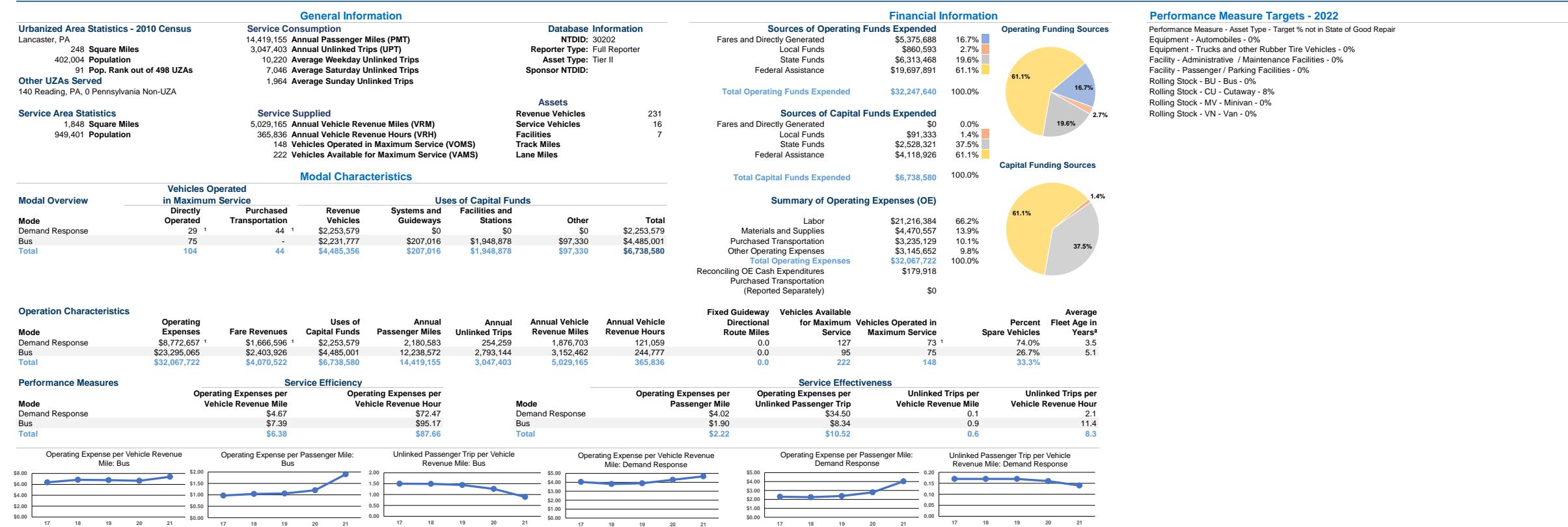


^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Harbor Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

³This agency has a purchased transportation relationship in which they buy service from RMA Worldwide (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Boyertown Area Multi Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census		General Information	
Chattanooga, TN-GA		Service Consumption	
300 Square Miles		5,306,740 Annual Passenger Miles (PMT)	
381,112 Population		1,569,897 Annual Unlinked Trips (UPT)	
100 Pop. Rank out of 498 UZAs		4,770 Average Weekday Unlinked Trips	
		4,184 Average Saturday Unlinked Trips	
		2,114 Average Sunday Unlinked Trips	

Service Area Statistics	Service Supplied
289 Square Miles	1,917,443 Annual Vehicle Revenue Miles (VRM)
179,690 Population	161,605 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

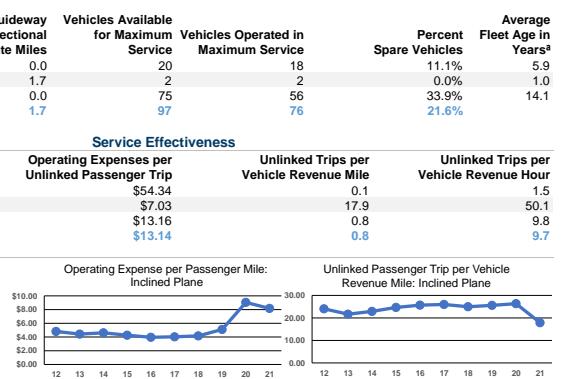
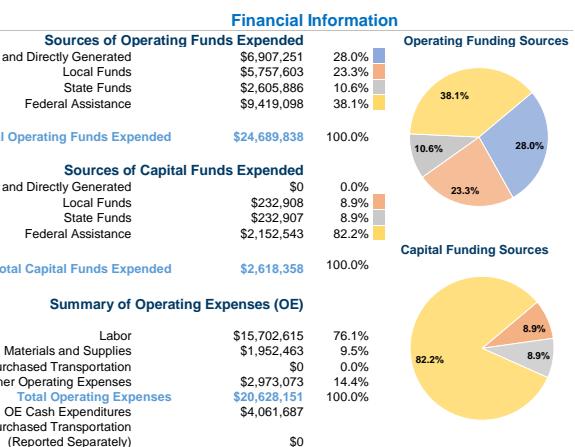
Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$200,713	\$34,673	\$30,323	\$0	\$265,709
Bus	56	-	\$744,195	\$677,958	\$390,496	\$0	\$2,352,649
Total	76	-	\$944,908	\$712,631	\$960,819	\$0	\$2,361,358

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,685,456	\$35,435	\$0	344,748	49,418	339,850	33,722
Inclined Plane	\$2,372,102	\$2,326,282	\$265,709	290,457	337,613	18,878	6,742
Bus	\$15,570,593	\$533,944	\$2,352,649	4,671,535	1,182,866	1,558,715	121,141
Total	\$20,628,151	\$2,895,661	\$2,618,358	5,306,740	1,569,897	1,917,443	161,605

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.90	\$79.64	Demand Response	\$79.64
Inclined Plane	\$125.65	\$351.84	Inclined Plane	\$351.84
Bus	\$9.99	\$128.53	Bus	\$128.53
Total	\$10.76	\$127.65	Total	

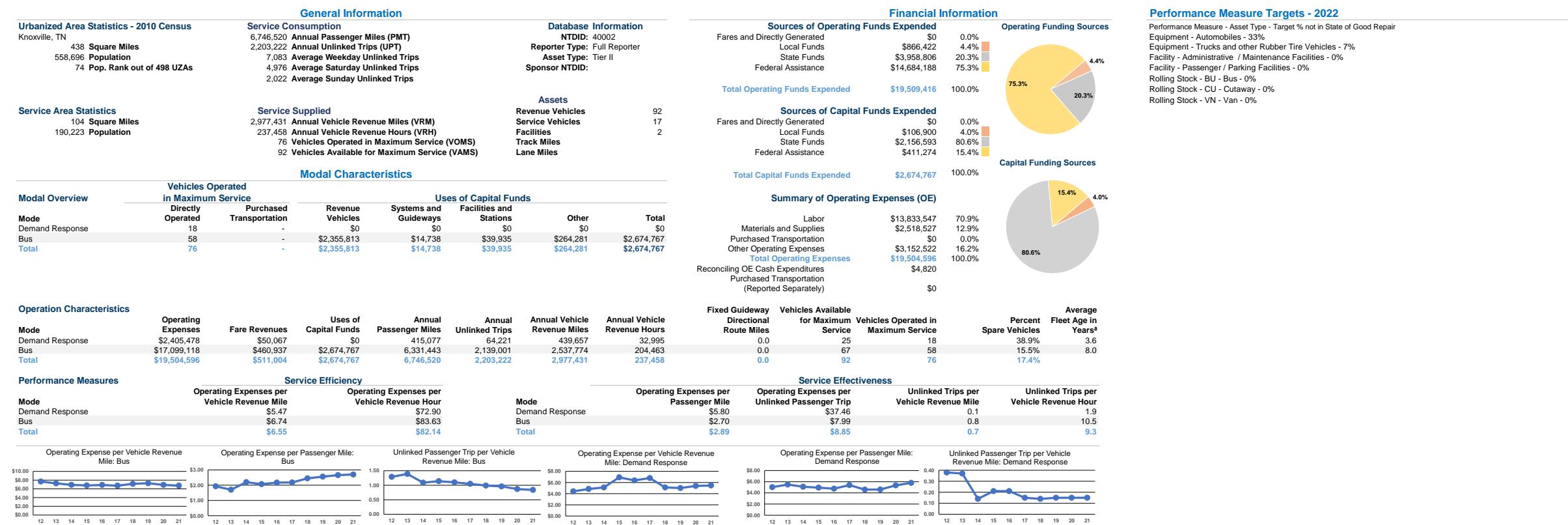


Performance Measure Targets - 2022

Performance Measure Targets - 2022	
Performance Measure - Asset Type - Target %	not in State of Good Repair
Equipment - Automobiles - 14%	
Equipment - Trucks and other Rubber Tire Vehicles - 29%	
Facility - Administrative / Maintenance Facilities - 0%	
Facility - Passenger / Parking Facilities - 0%	
Infrastructure - IP - Inclined Plane - 0%	
Rolling Stock - BU - Bus - 34%	
Rolling Stock - CU - Cutaway - 0%	
Rolling Stock - IP - Inclined Plane Vehicle - 0%	

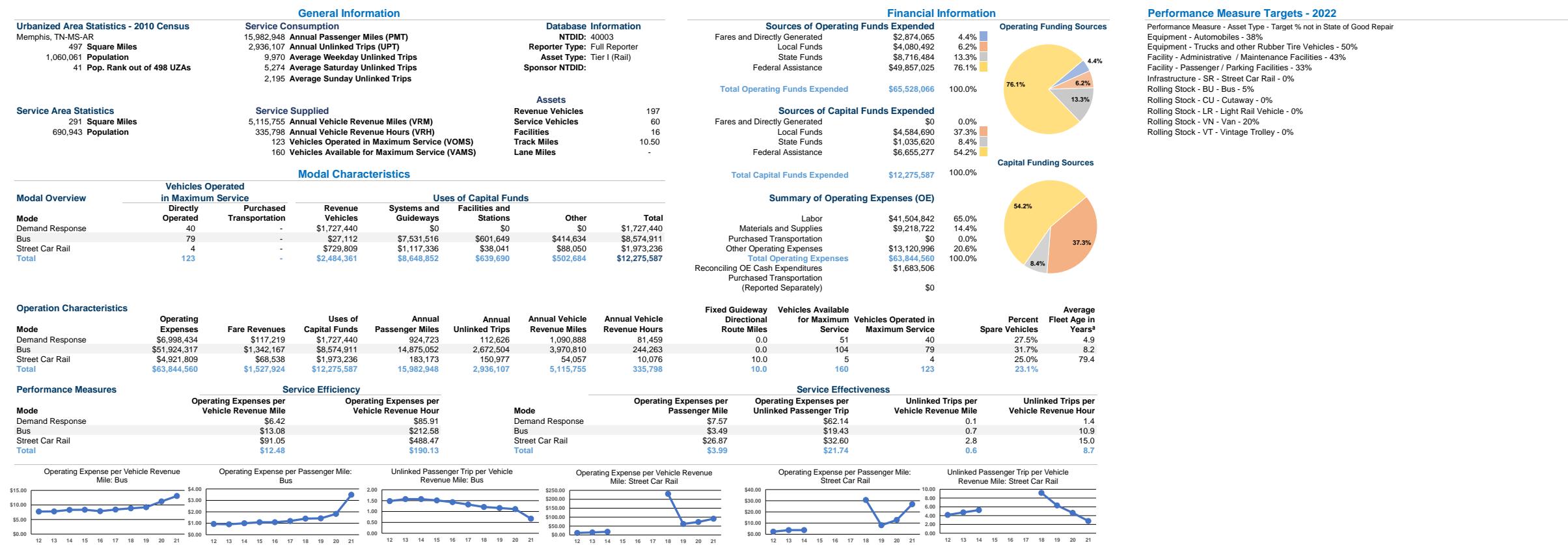
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



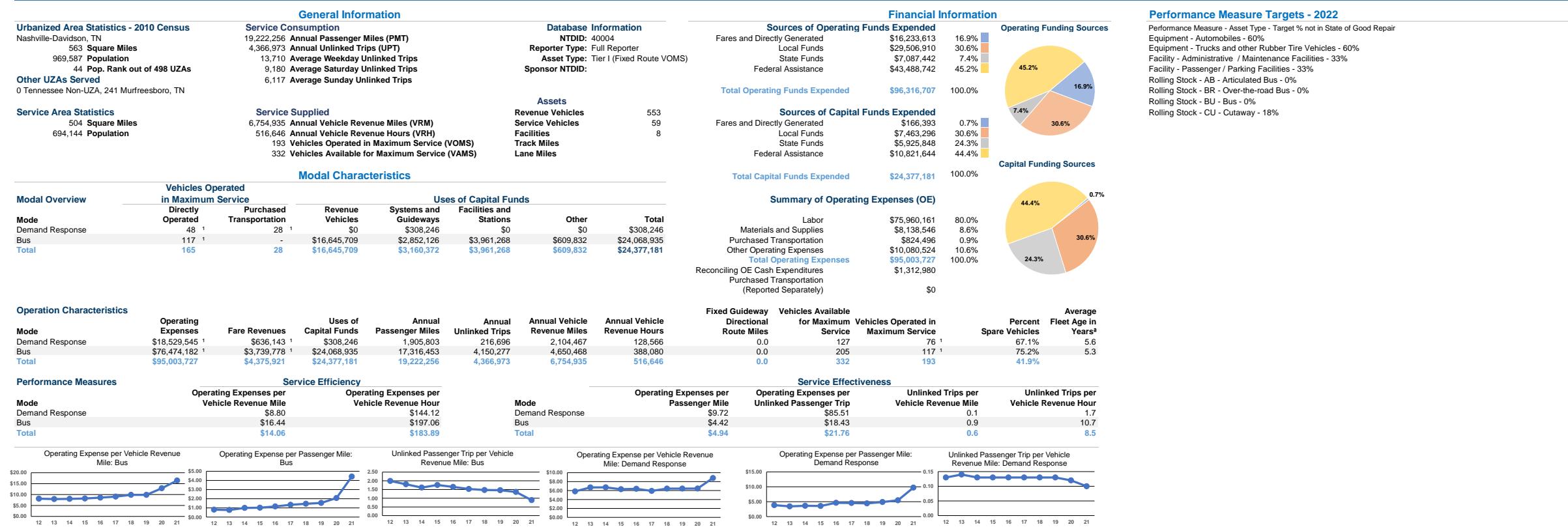
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

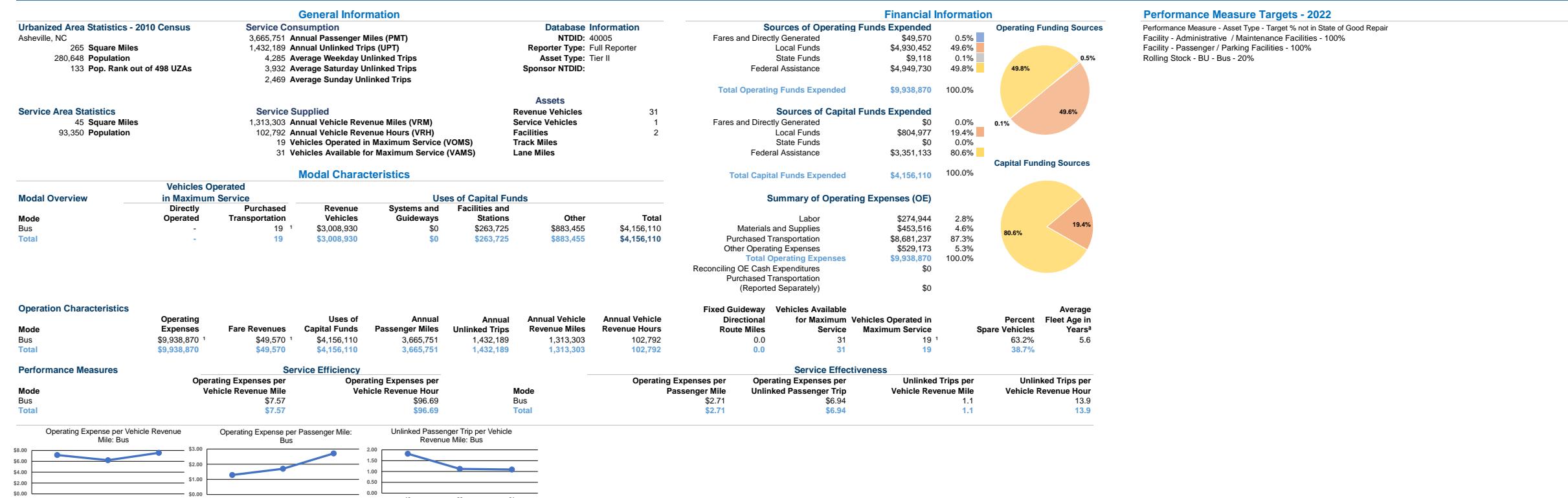
^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from UZURV Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

^cThis agency has a purchased transportation relationship in which they buy service from On Demand Mobility (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

^dThis agency has a purchased transportation relationship in which they buy service from American Music City Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

^eThis agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

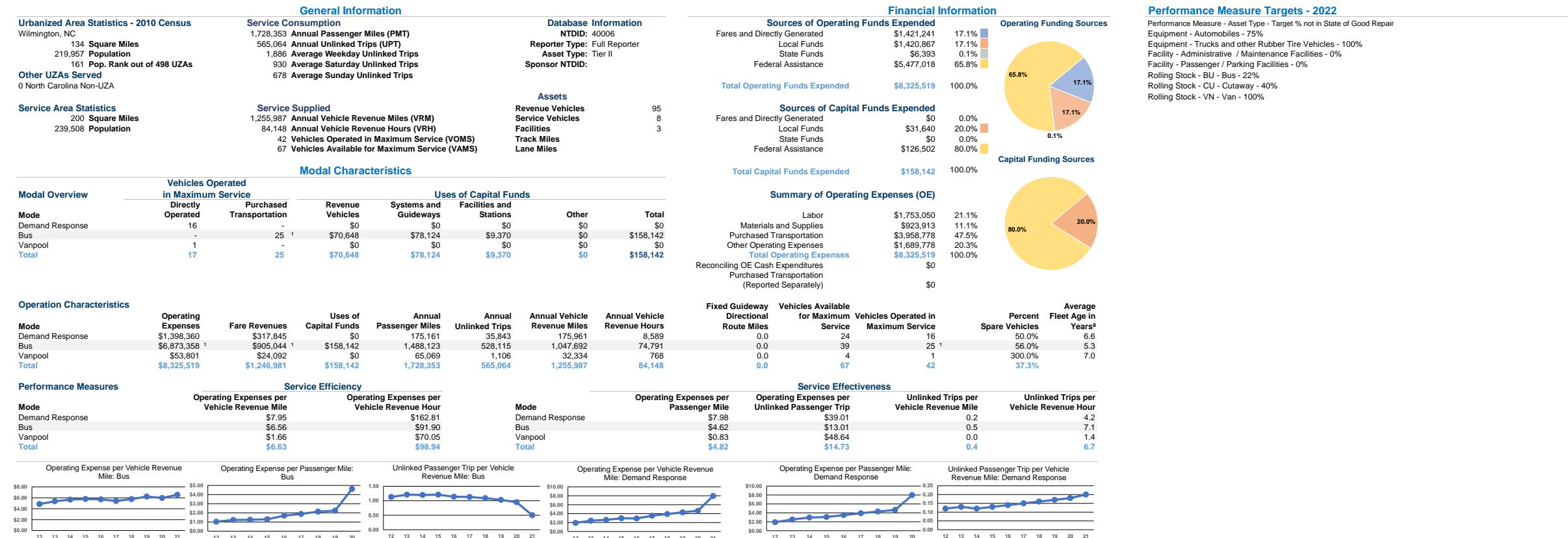


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from RATP Dev, USA Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

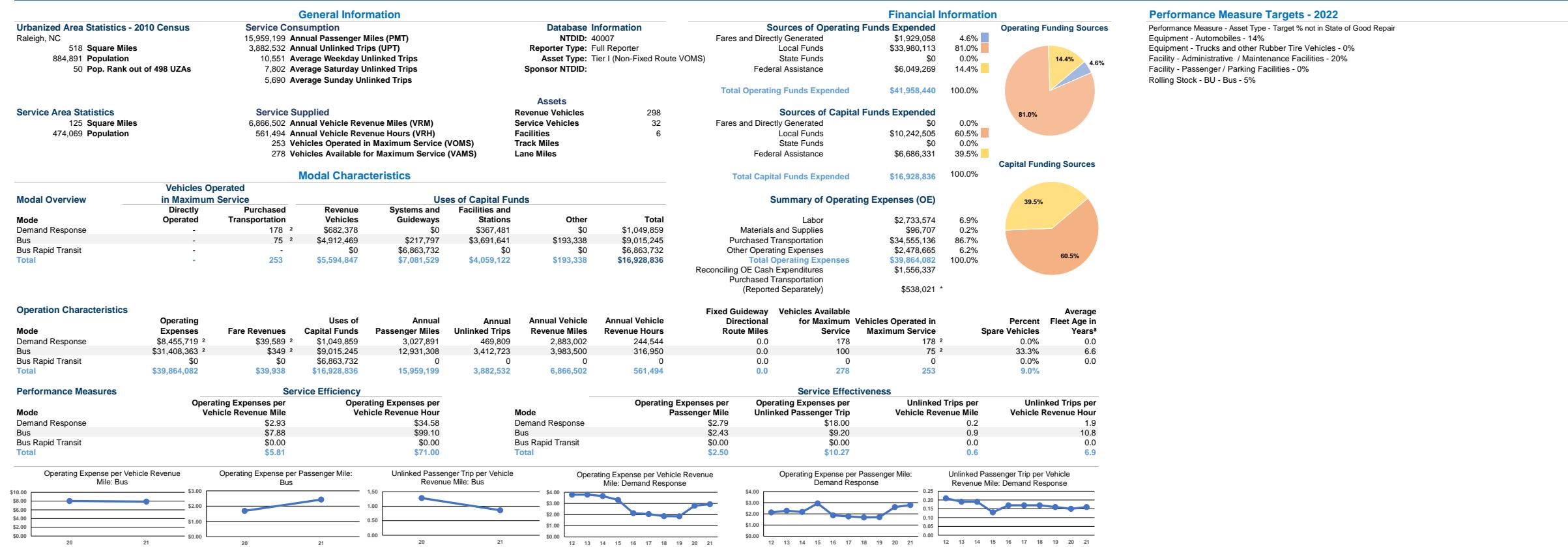


Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aExcludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Accessible Raleigh Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

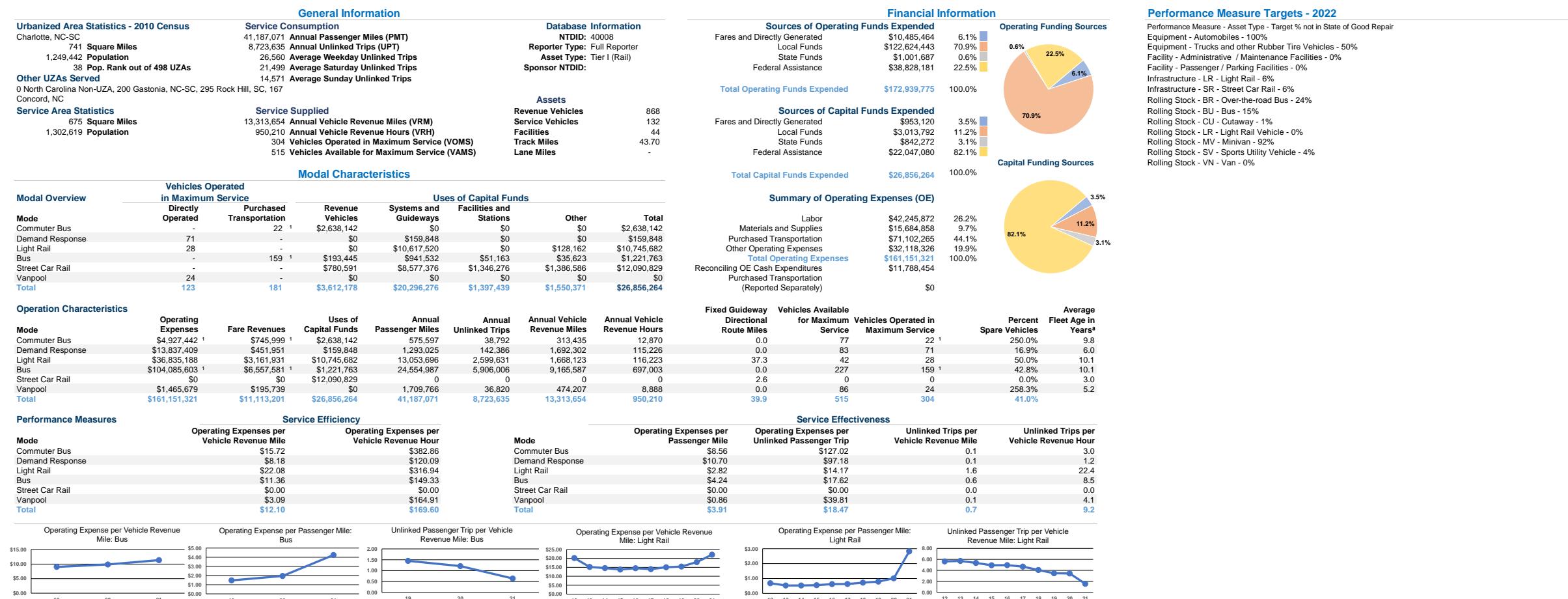
⁴This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁵This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

⁶This agency has a purchased transportation relationship in which they sell service to Wake Technical Community College (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁷This agency has a purchased transportation relationship in which they sell service to Town of Wake Forest (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁸This agency has a purchased transportation relationship in which they sell service to City of Raleigh (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



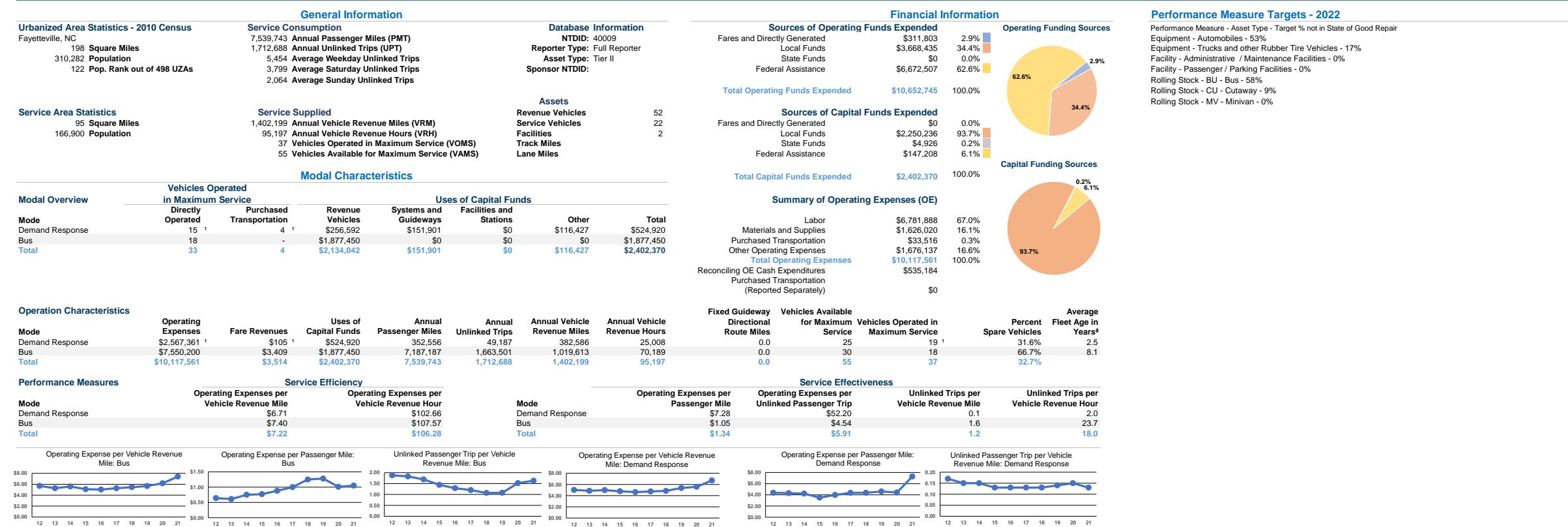
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

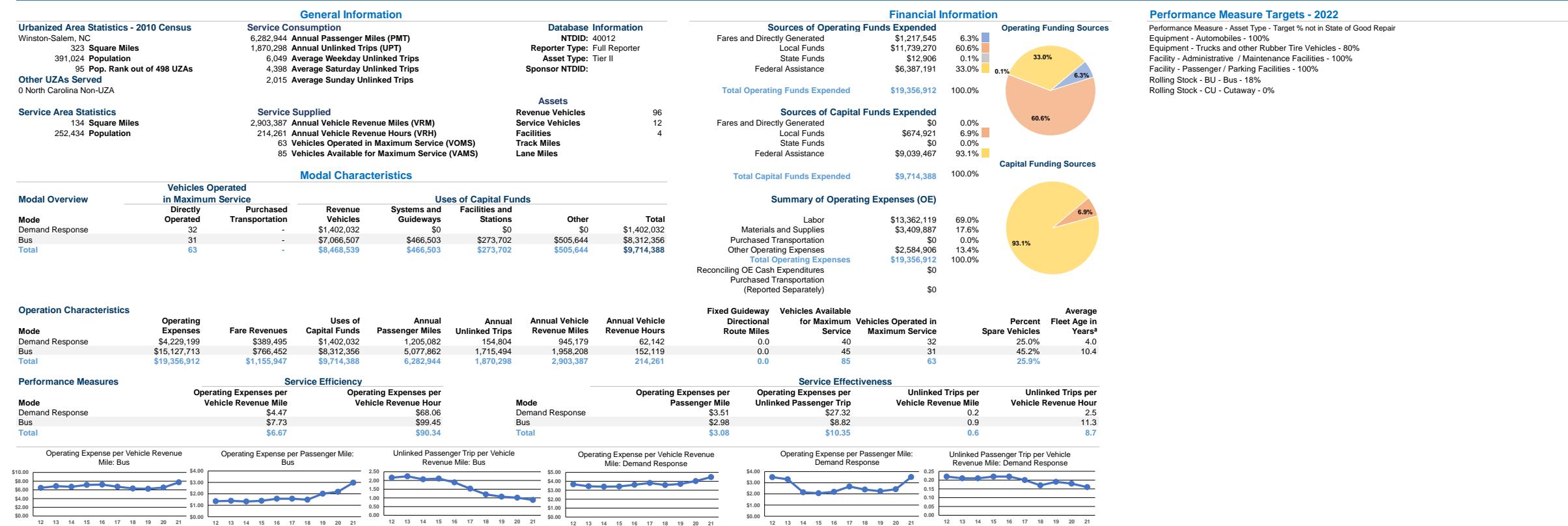


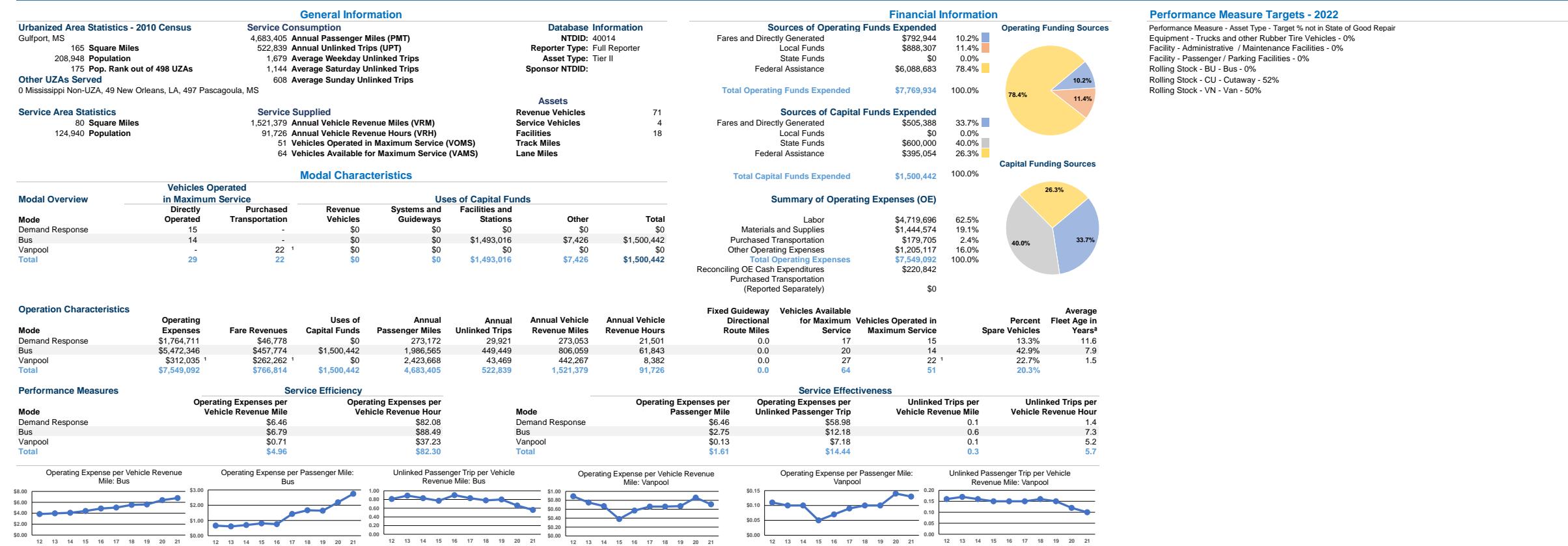
Notes:

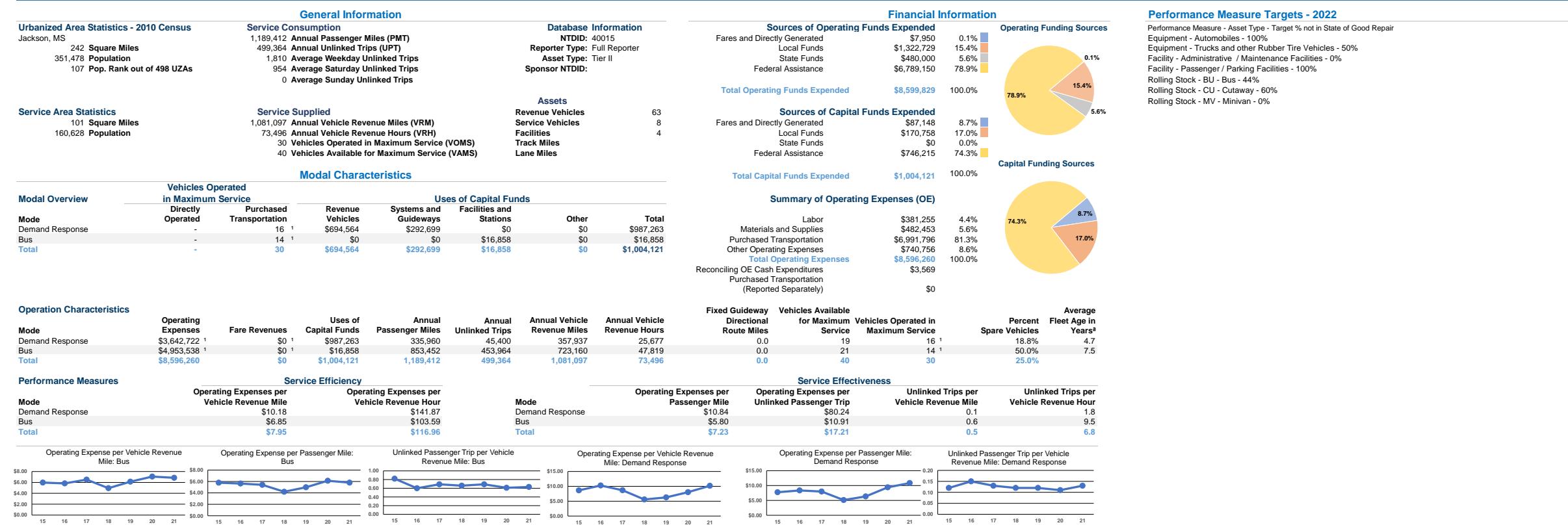
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Farniks Trans Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.







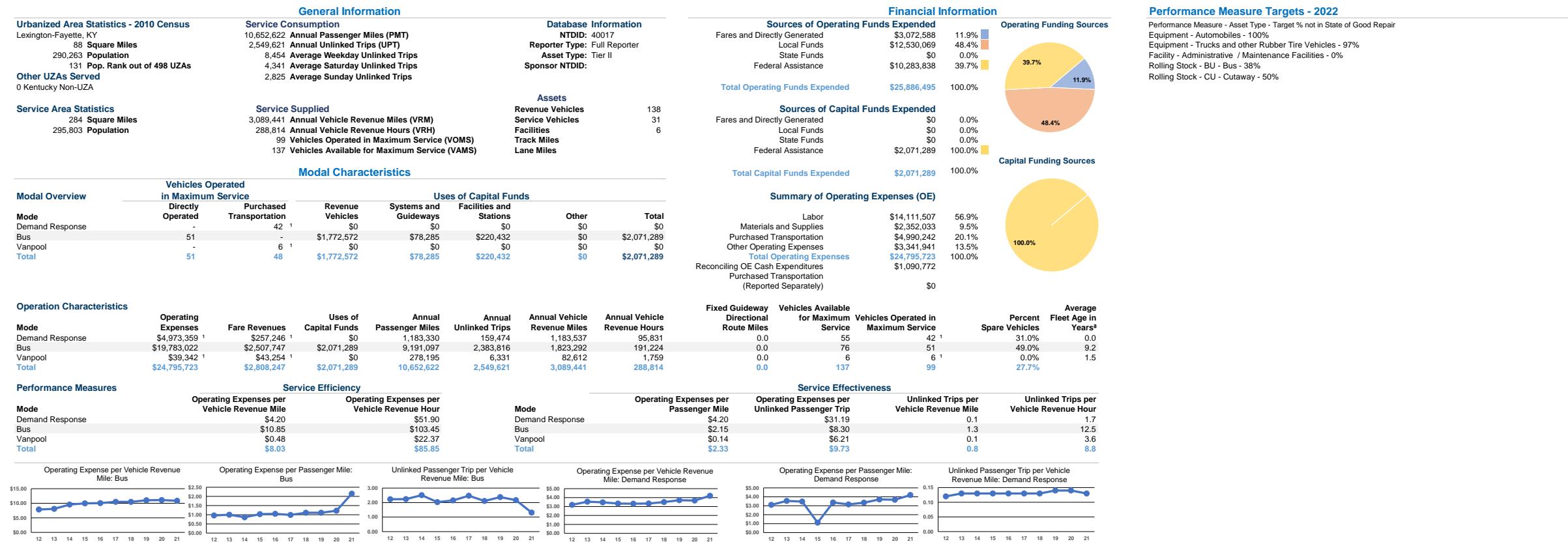
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



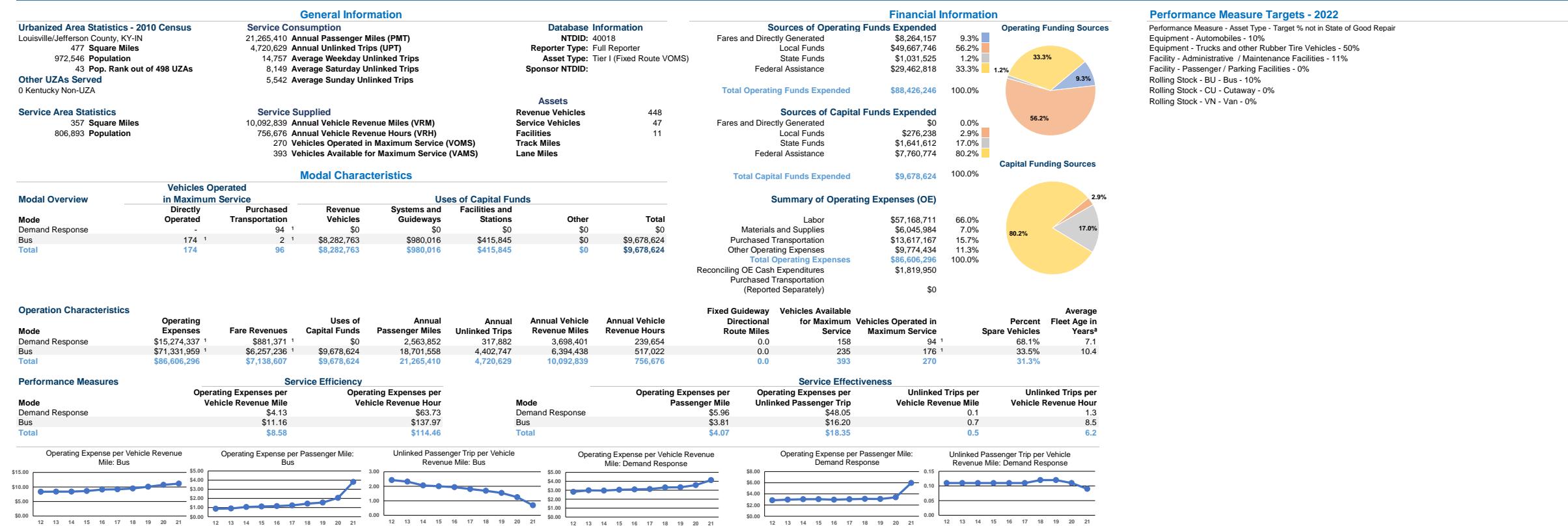
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Wheels (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

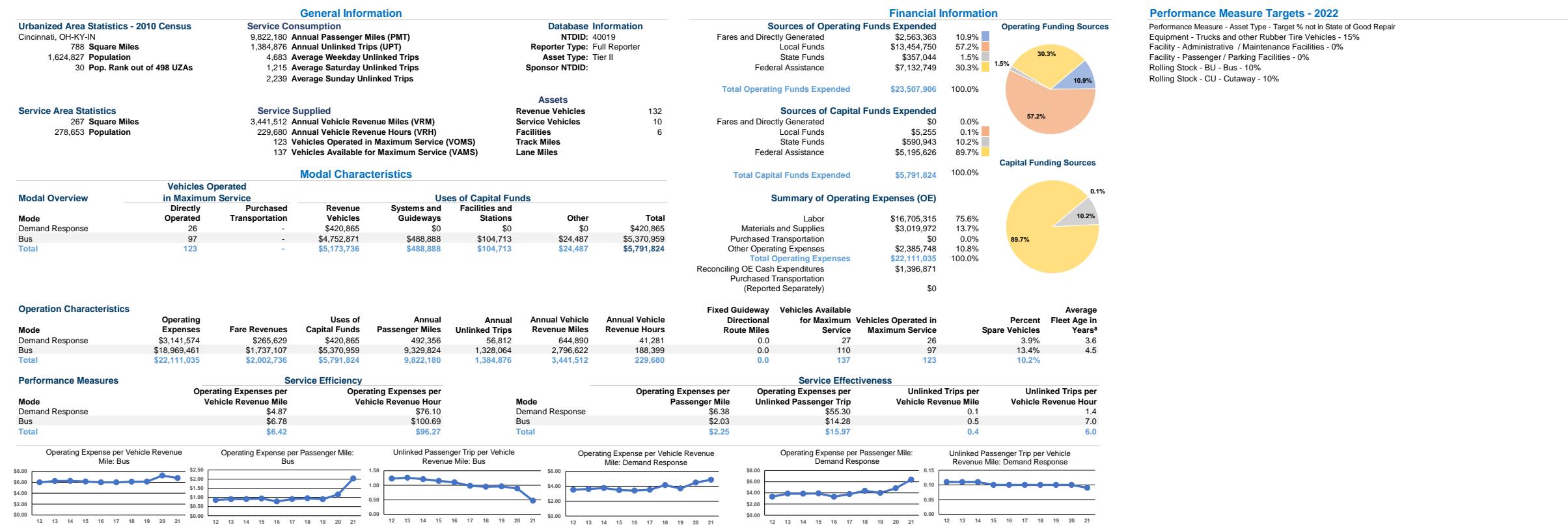
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

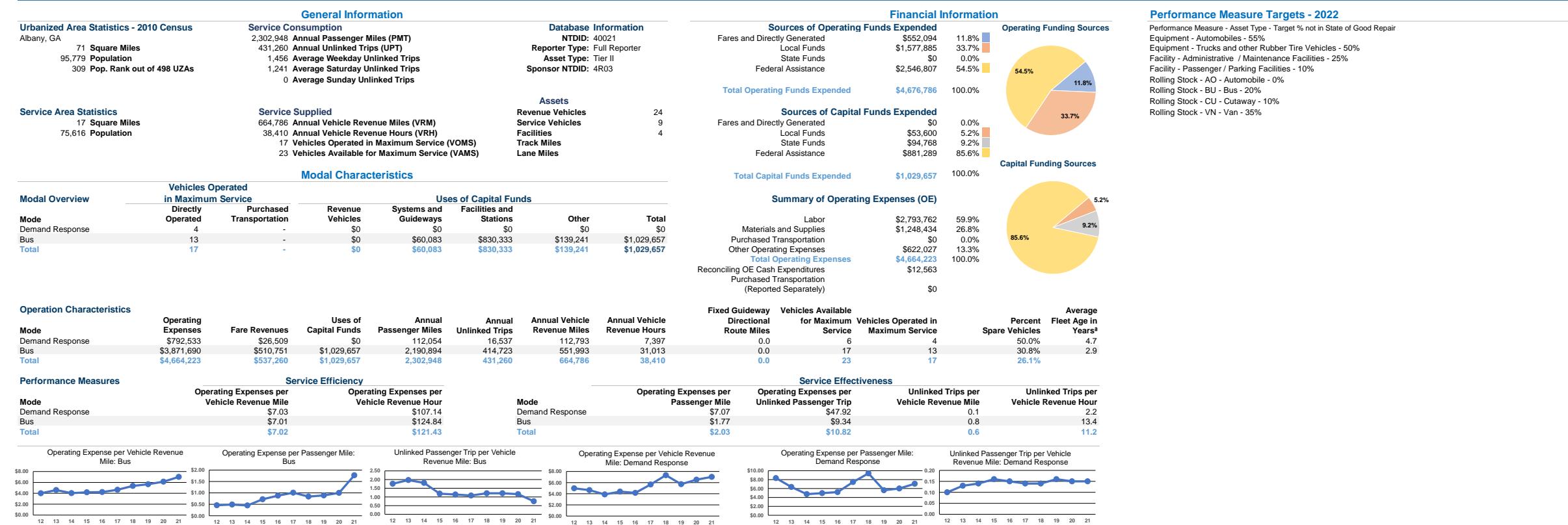
³This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

⁴This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



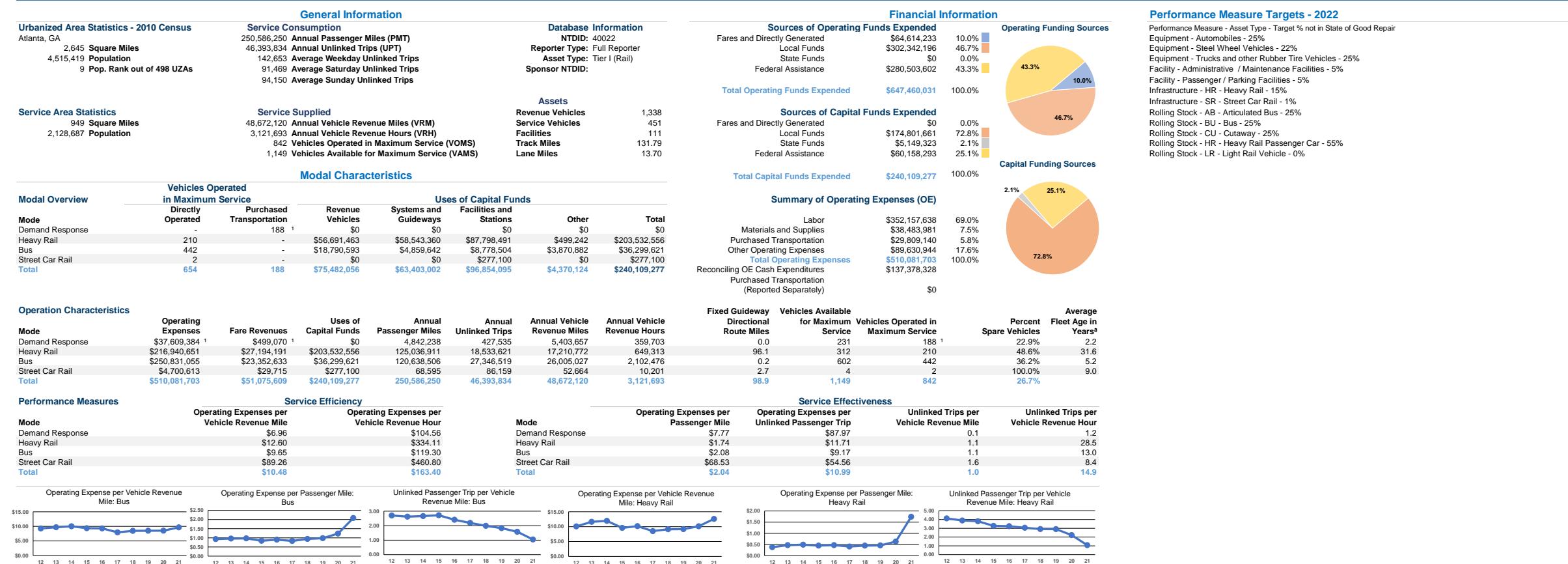
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

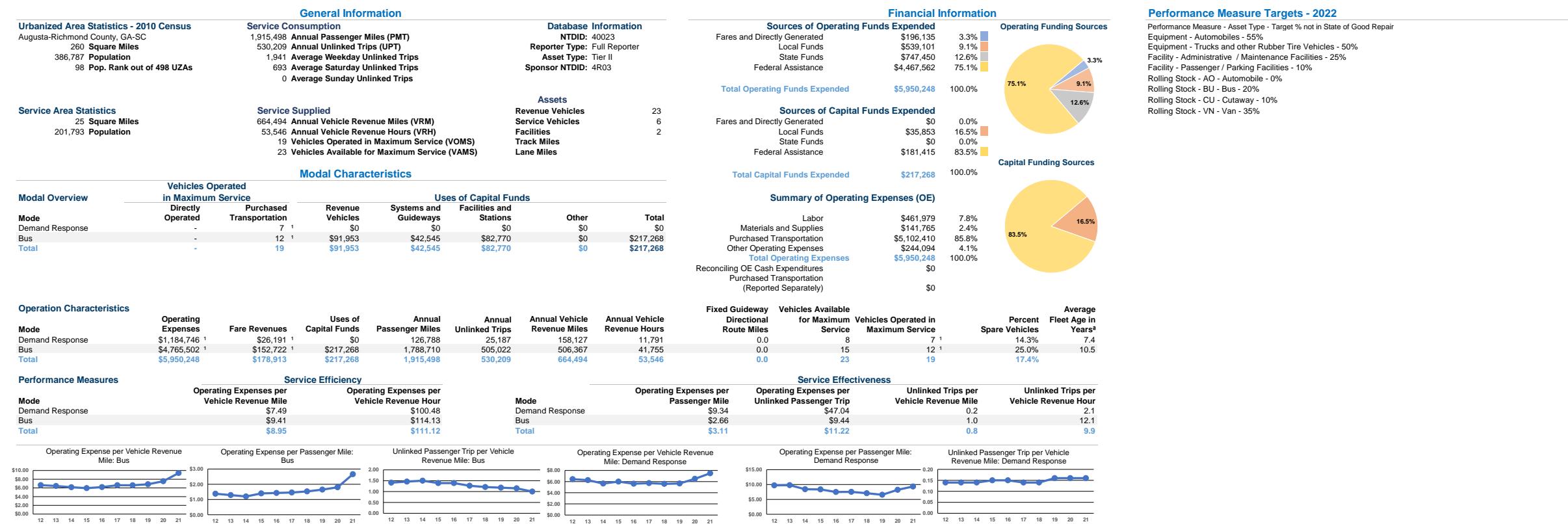


Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^aThis agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^aThis agency has a purchased transportation relationship in which they buy service from Gresham Transportation Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



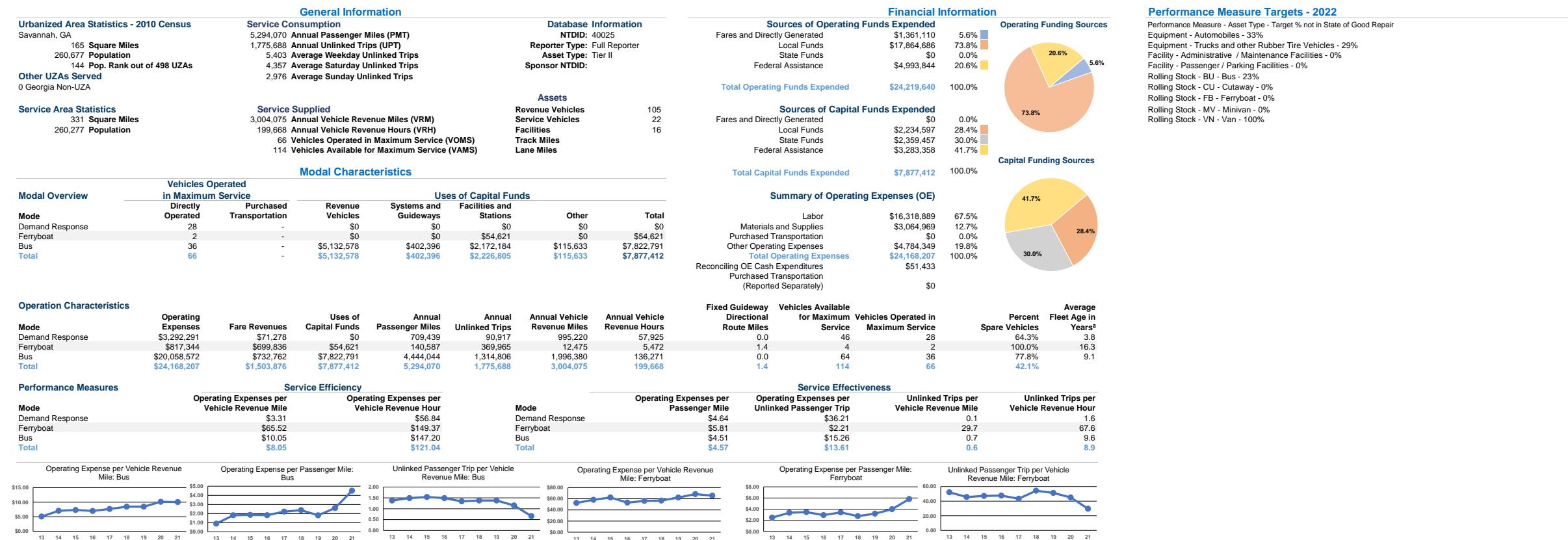
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

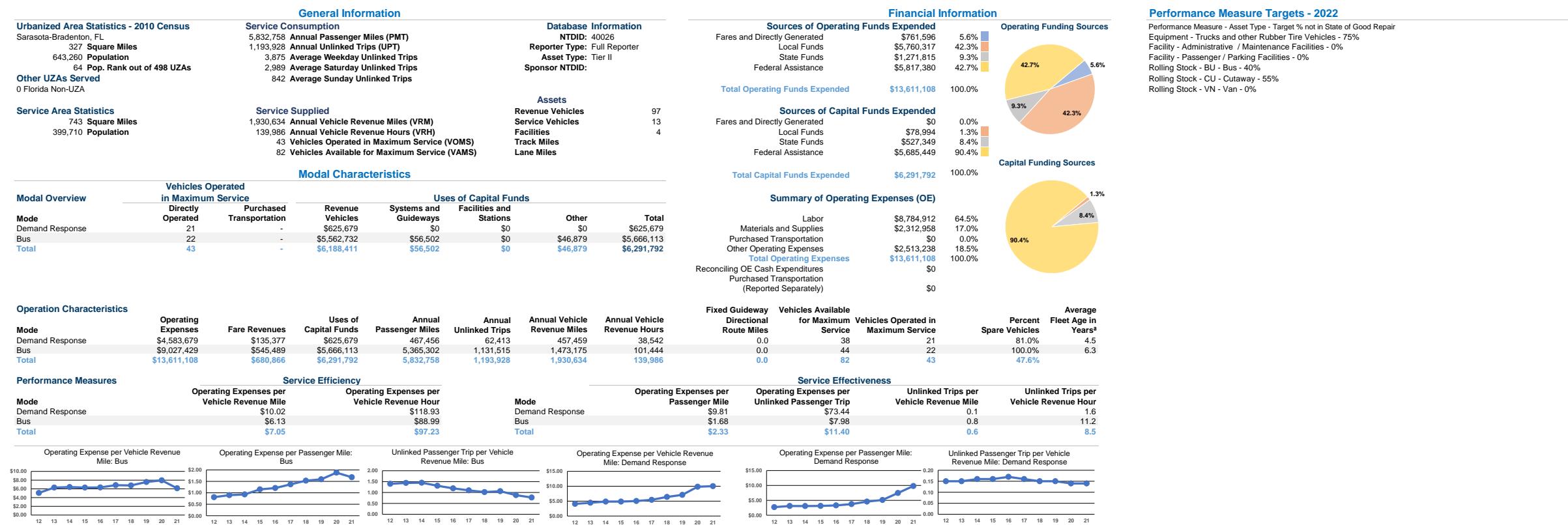
²This agency has a purchased transportation relationship in which they buy service from RATP Dev USA, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from RATP Dev USA, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



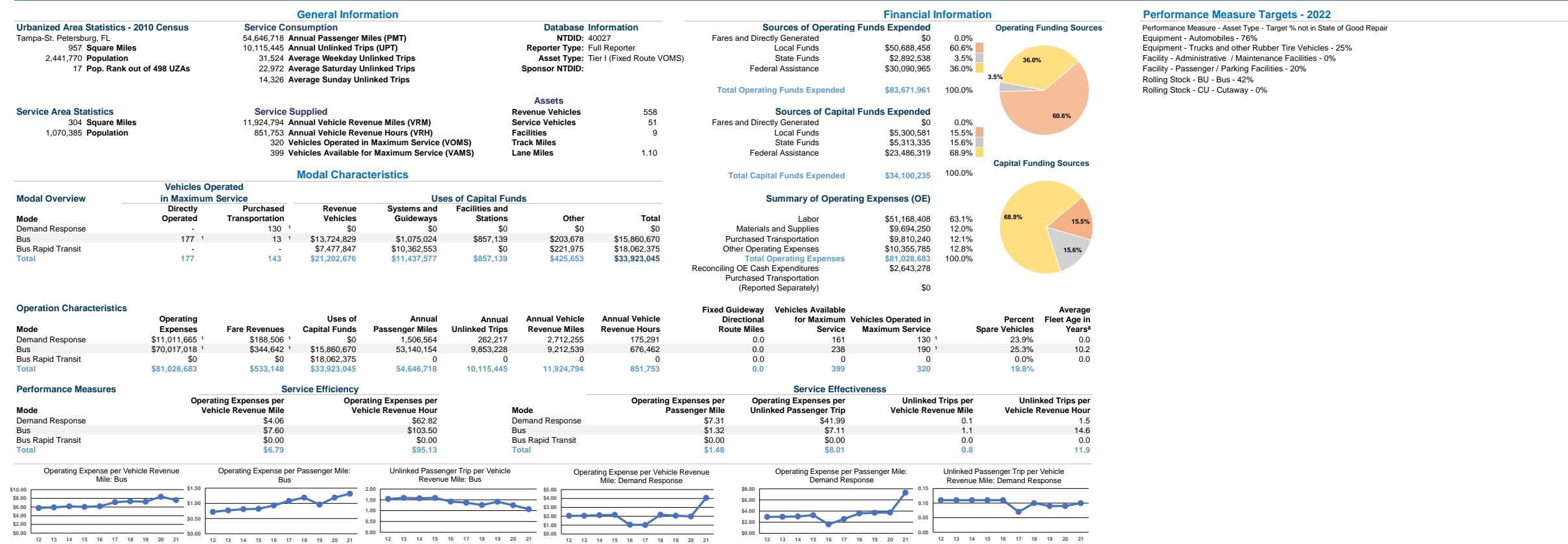
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

This agency has a purchased transportation relationship in which they buy service from Care Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

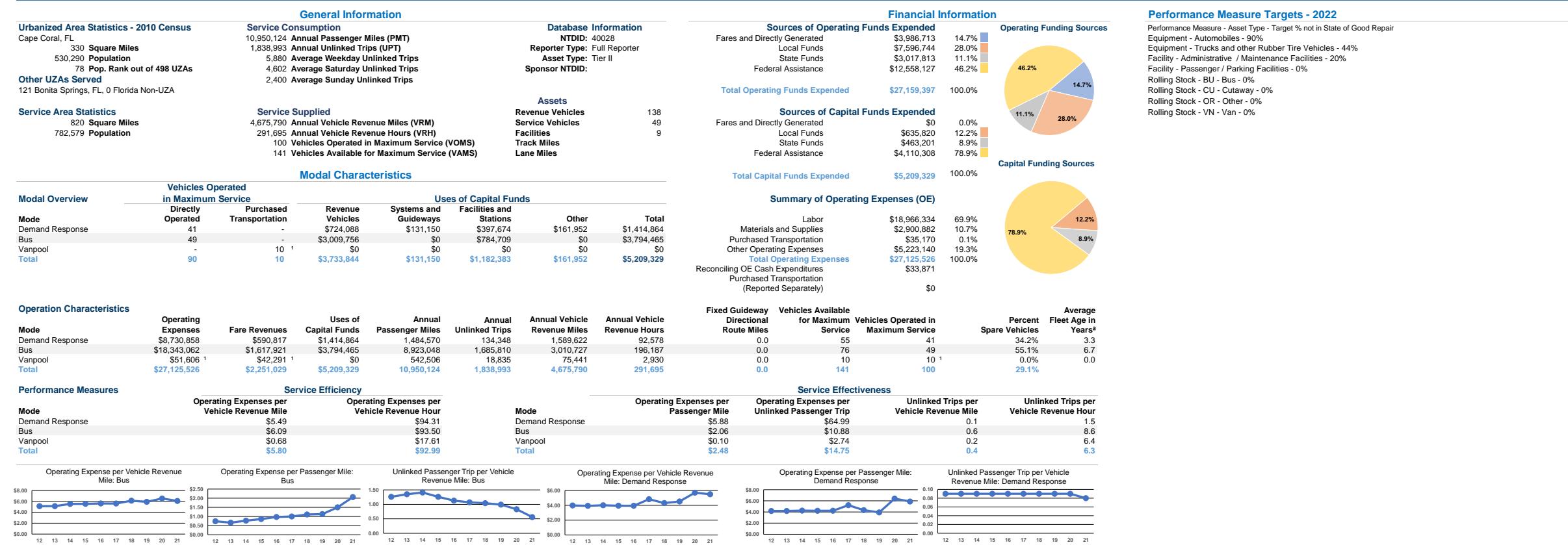
This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

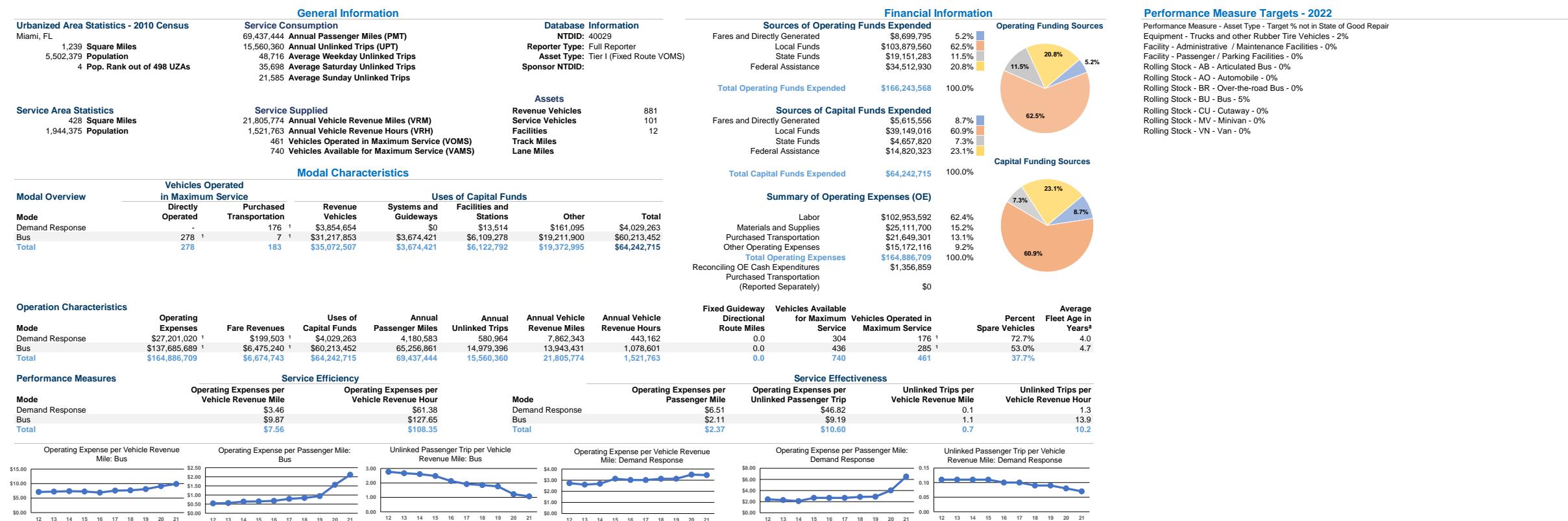
This agency has a purchased transportation relationship in which they buy service from UZURV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

This agency has a purchased transportation relationship in which they buy service from United Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

This agency has a purchased transportation relationship in which they buy service from Jolley Trolley (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

This agency has a purchased transportation relationship in which they buy service from Looper Group, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.





¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

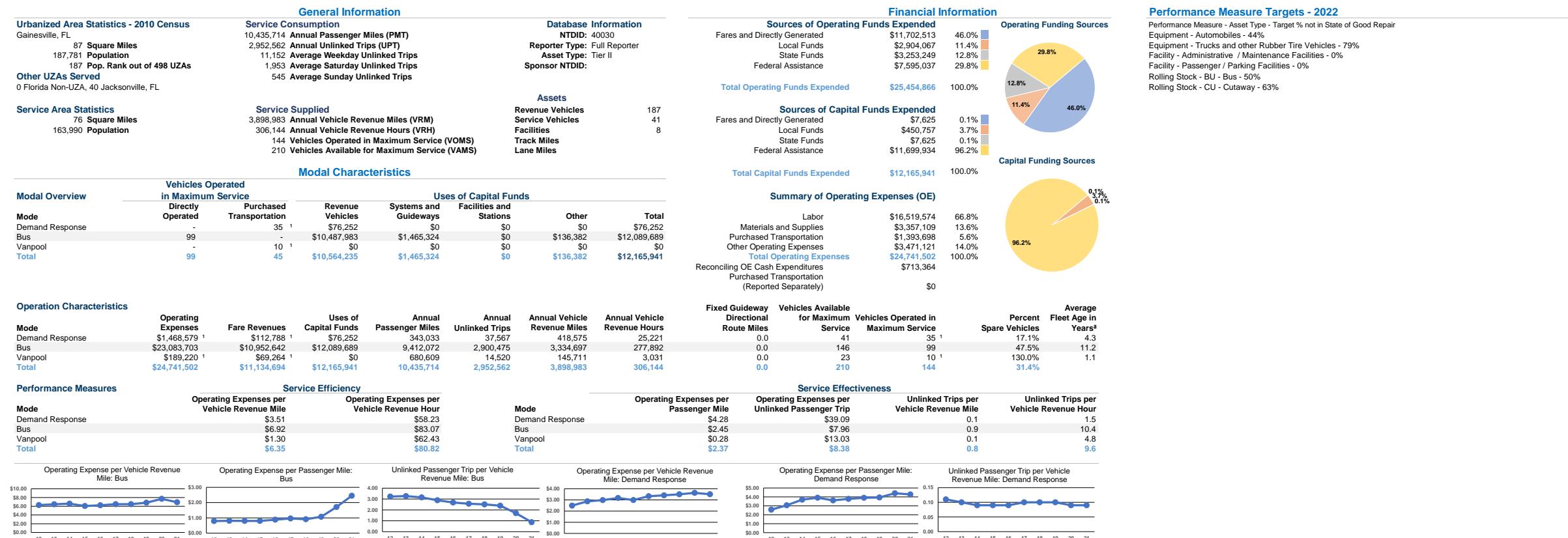
²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Transportation America Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from United Community Options of Broward (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from Achievement & Rehabilitation Center Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁶This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



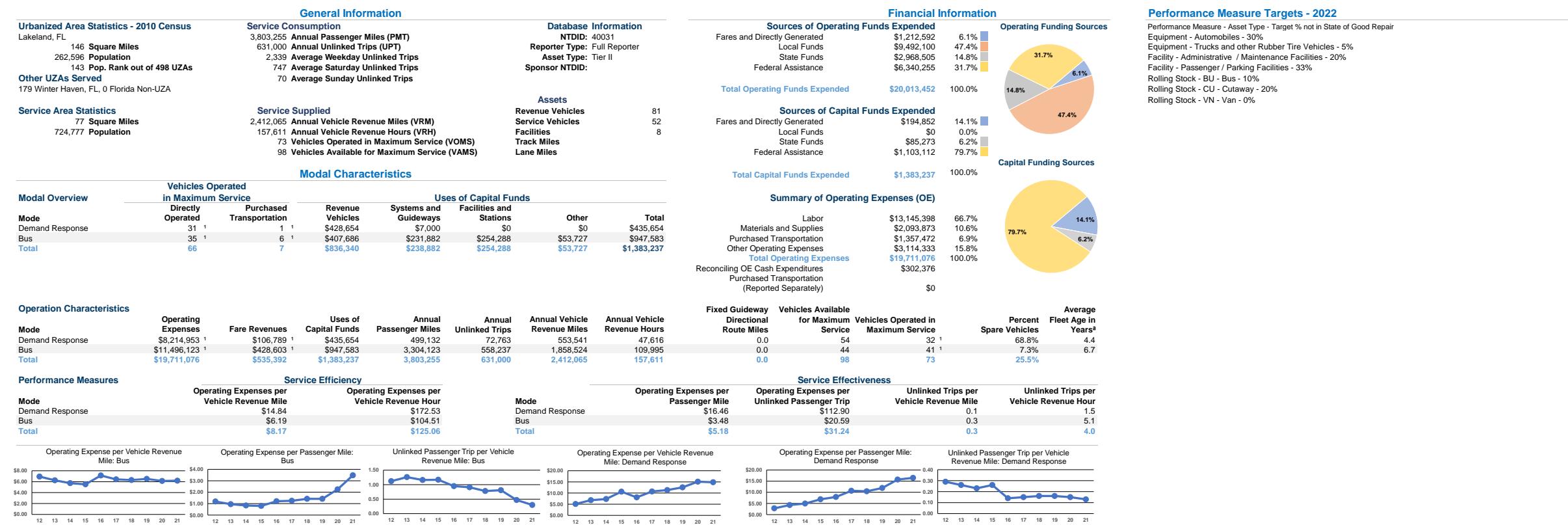
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from MV transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^bThis agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



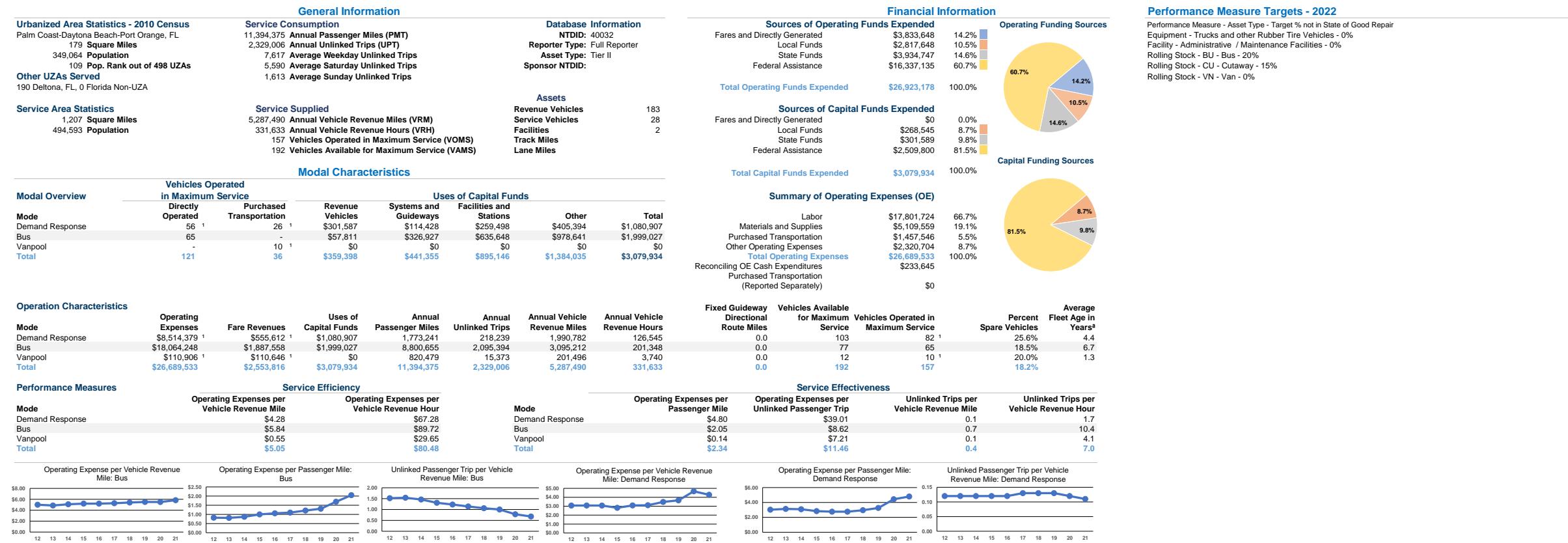
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

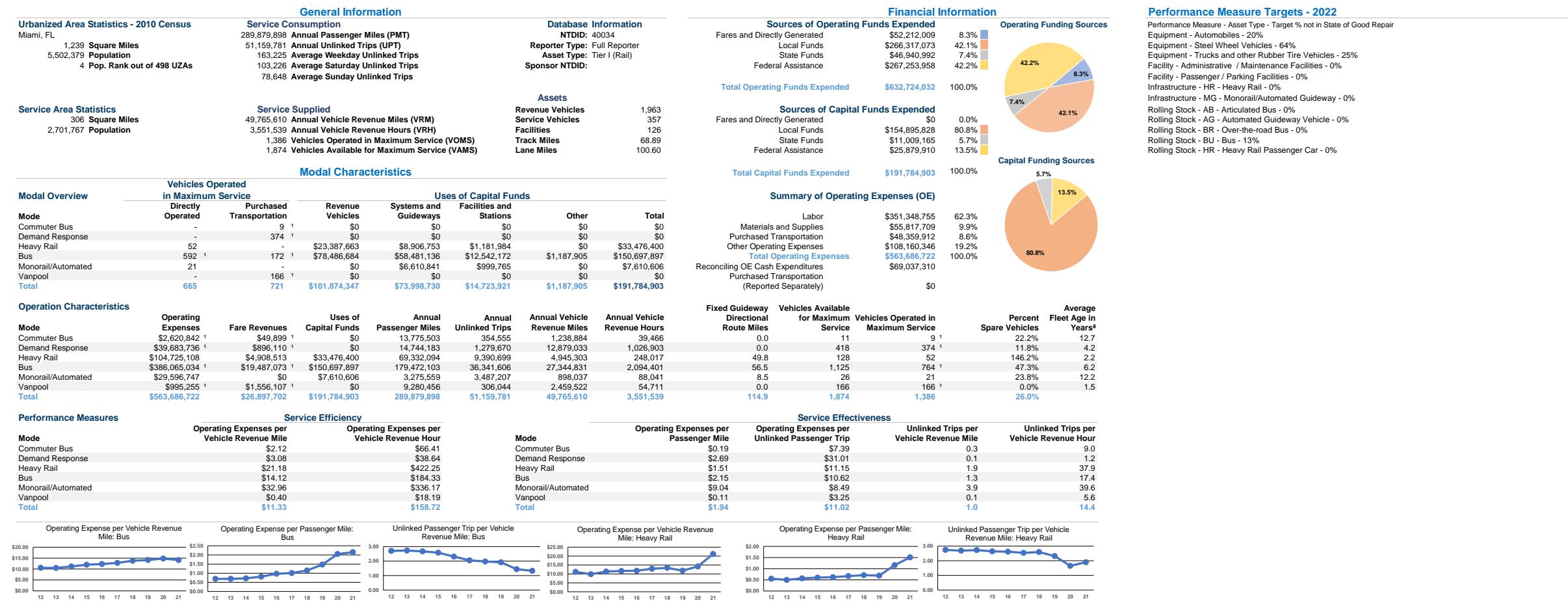
³This agency has a purchased transportation relationship in which they buy service from ALL VOLUSIA TRANSPORTATION (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from MED ONE SHUTTLE (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

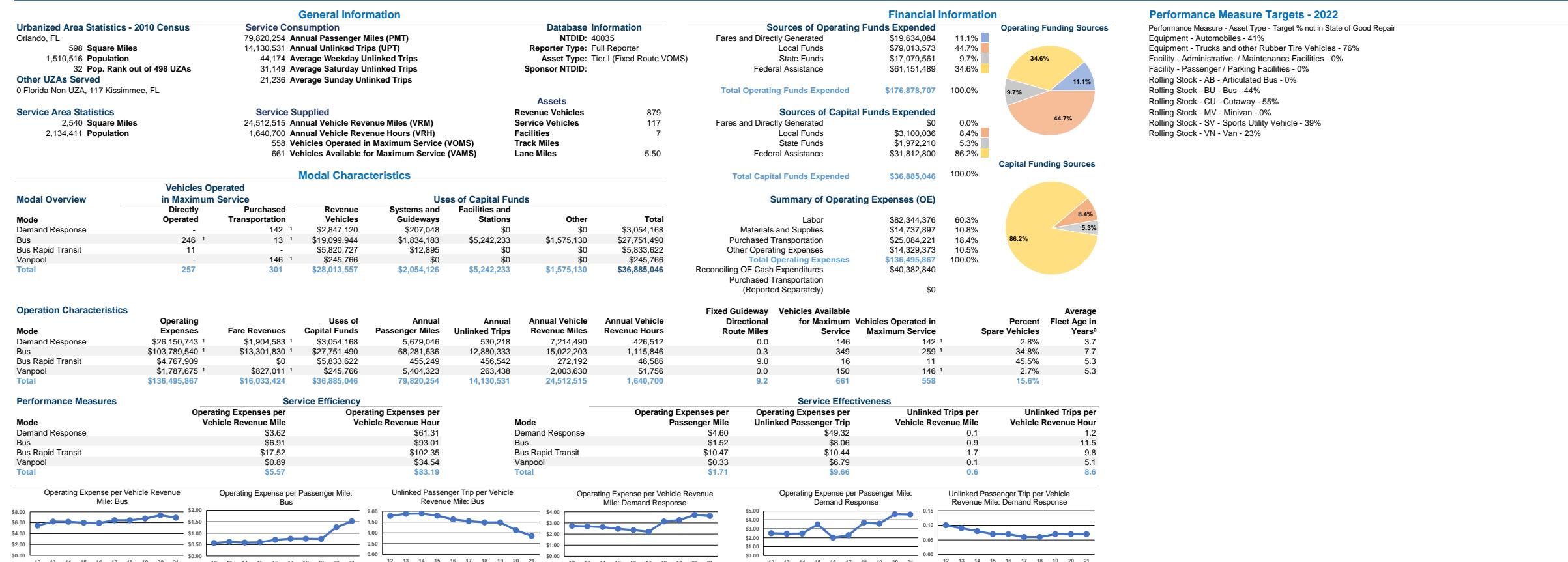
⁵This agency has a purchased transportation relationship in which they buy service from YELLOW CAB (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

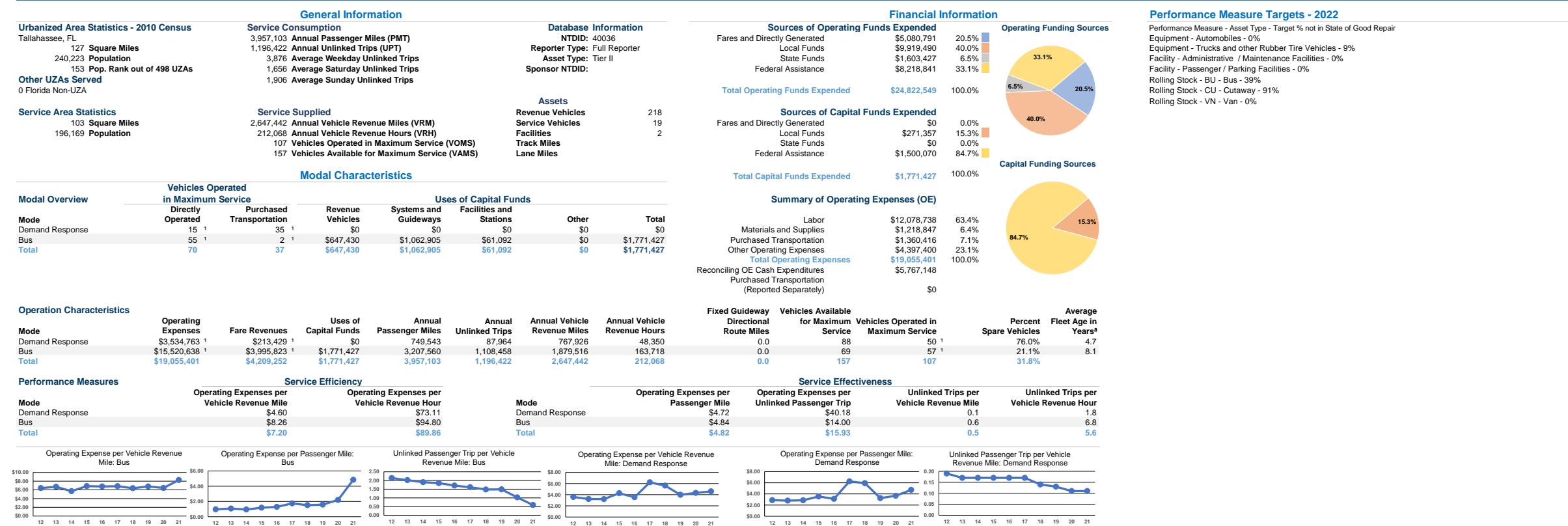
⁶This agency has a purchased transportation relationship in which they buy service from ALLIANCE TAXI (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

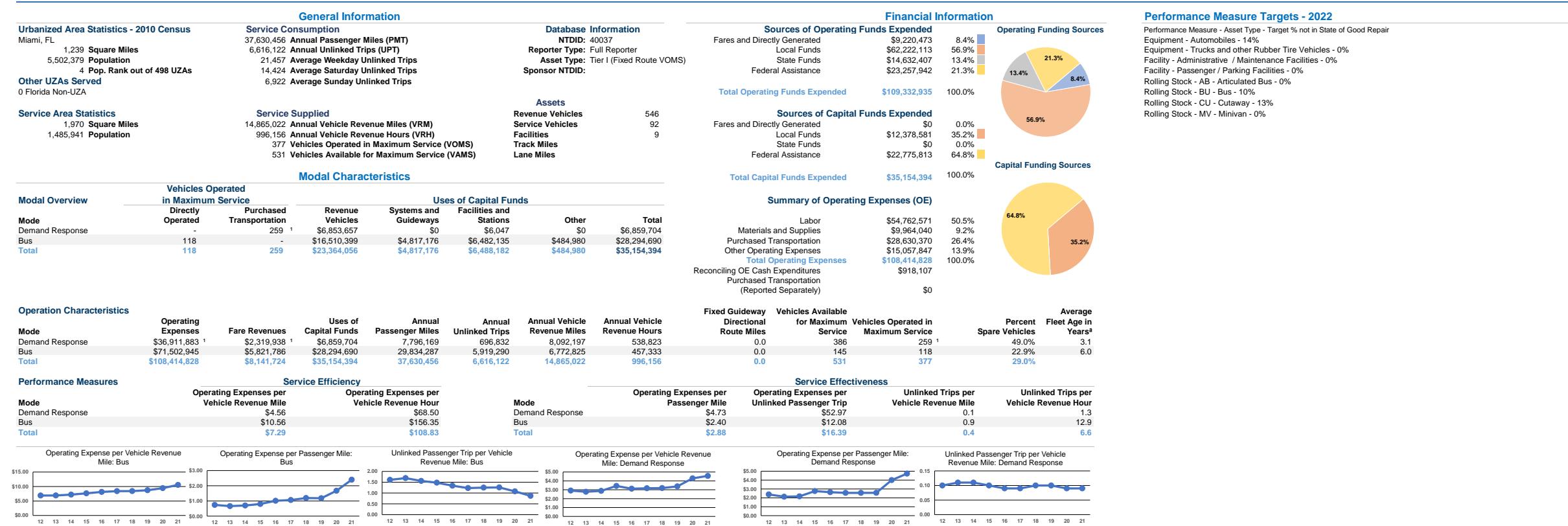
⁷This agency has a purchased transportation relationship in which they buy service from V-Ride (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
^aIncludes data for a contract with another reporter.
^bThis agency has a purchased transportation relationship in which they buy service from Safeguard America, Inc dba Americas Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
^cThis agency has a purchased transportation relationship in which they buy service from Super Nice STS dba Transportation America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^dThis agency has a purchased transportation relationship in which they buy service from Limousine of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
^eThis agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Florida, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.







Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

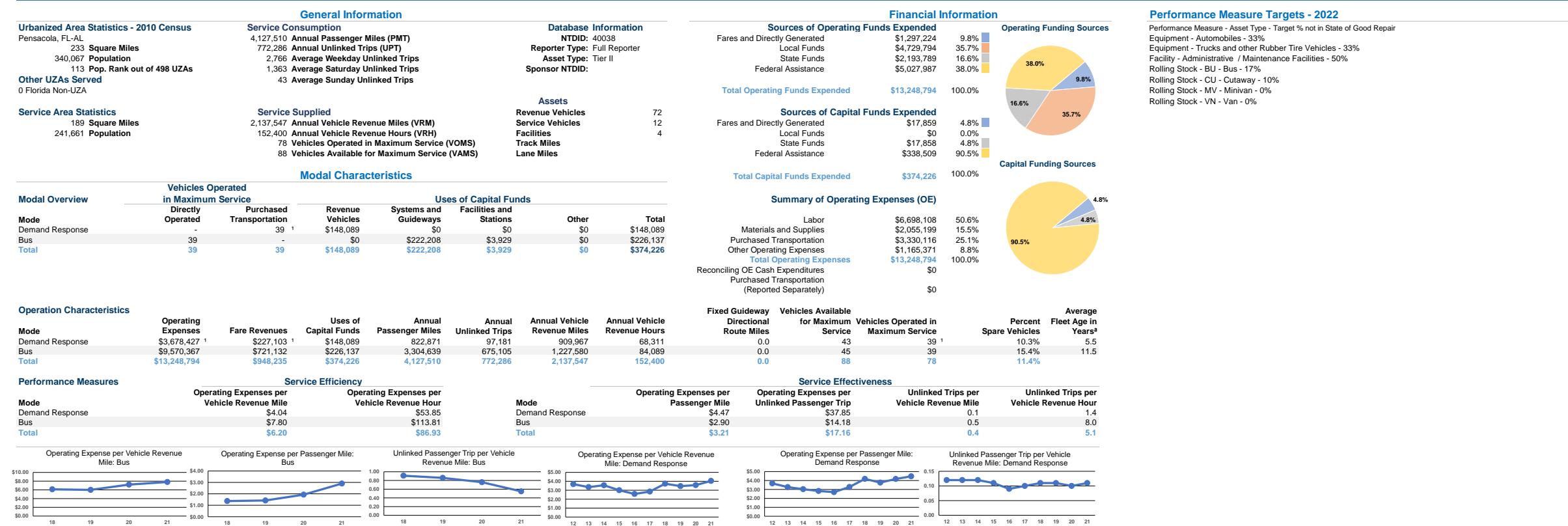
^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from The Volen Senior Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they buy service from Seagull Industries for the Disabled (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^eThis agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

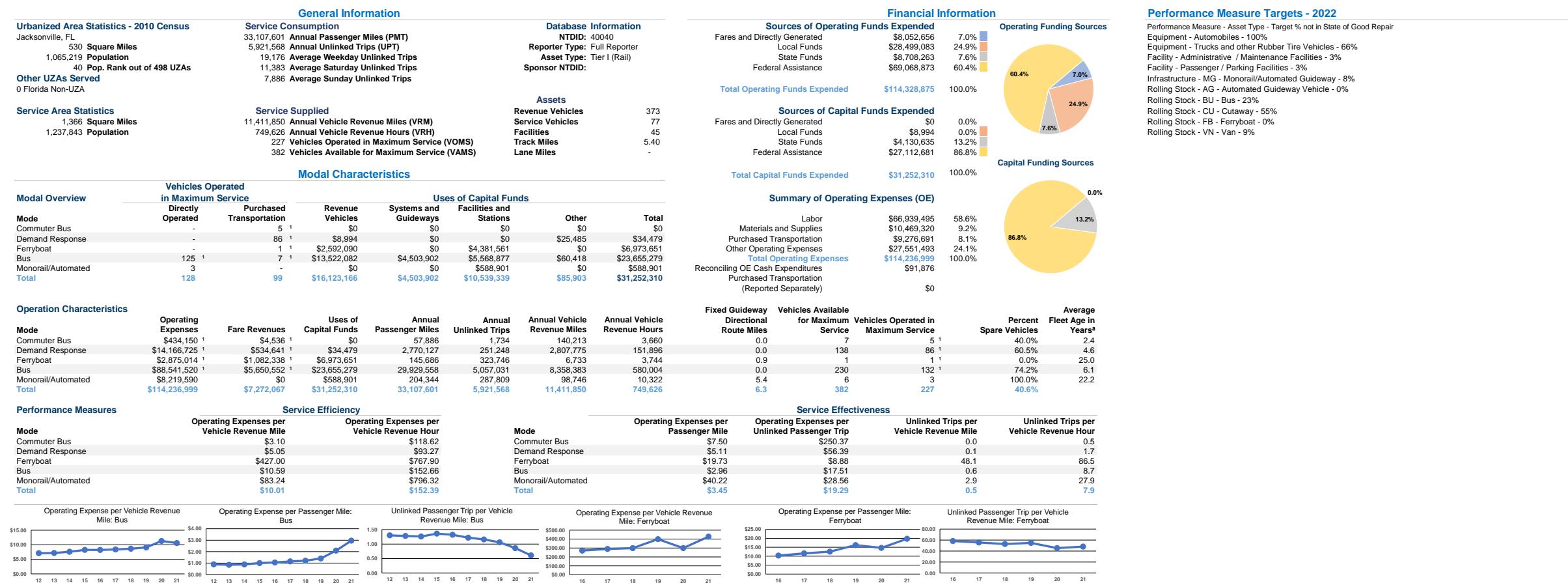


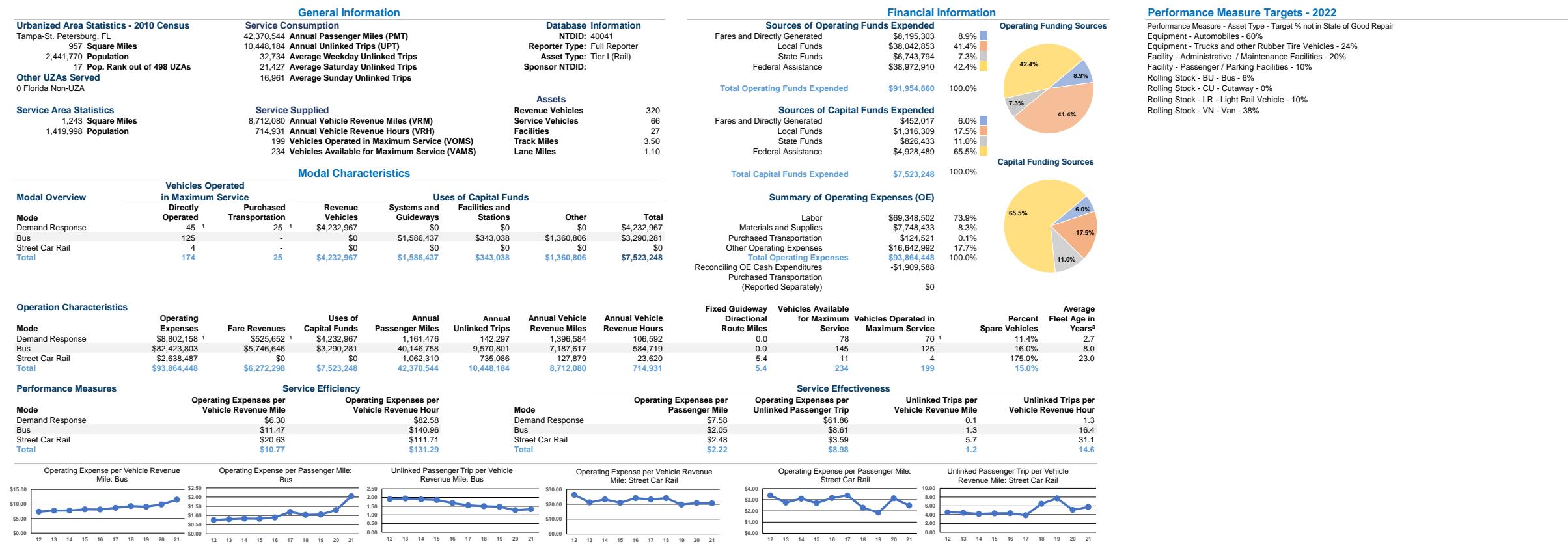
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from ITL Solutions, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



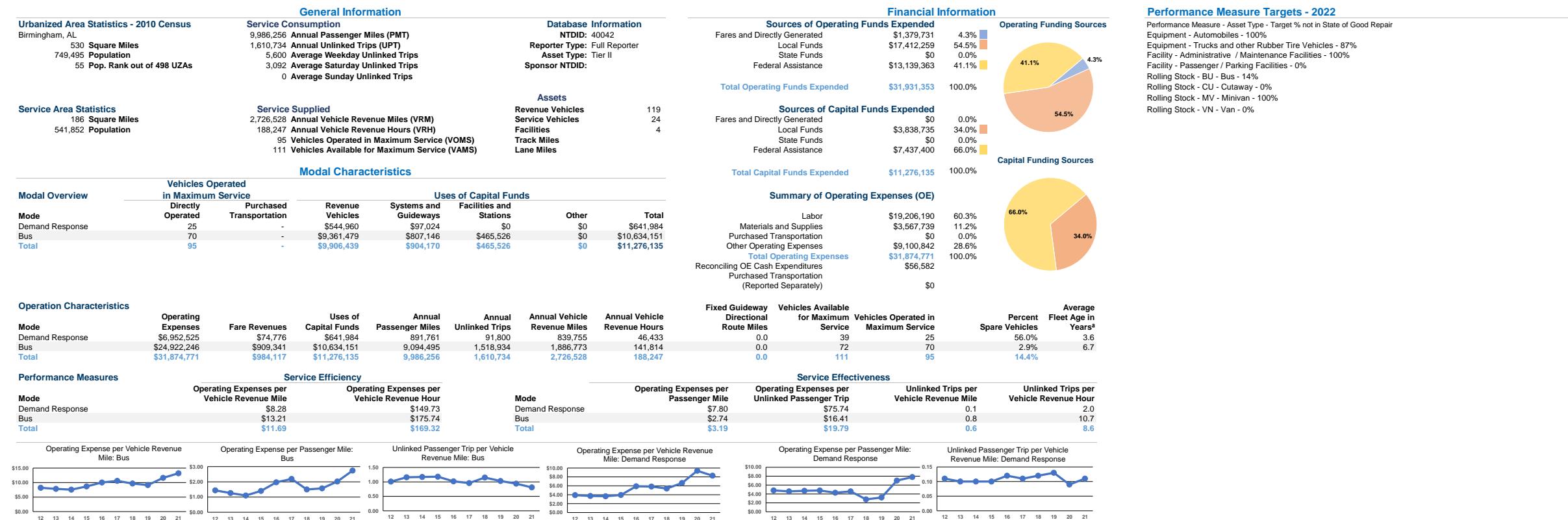


Notes:

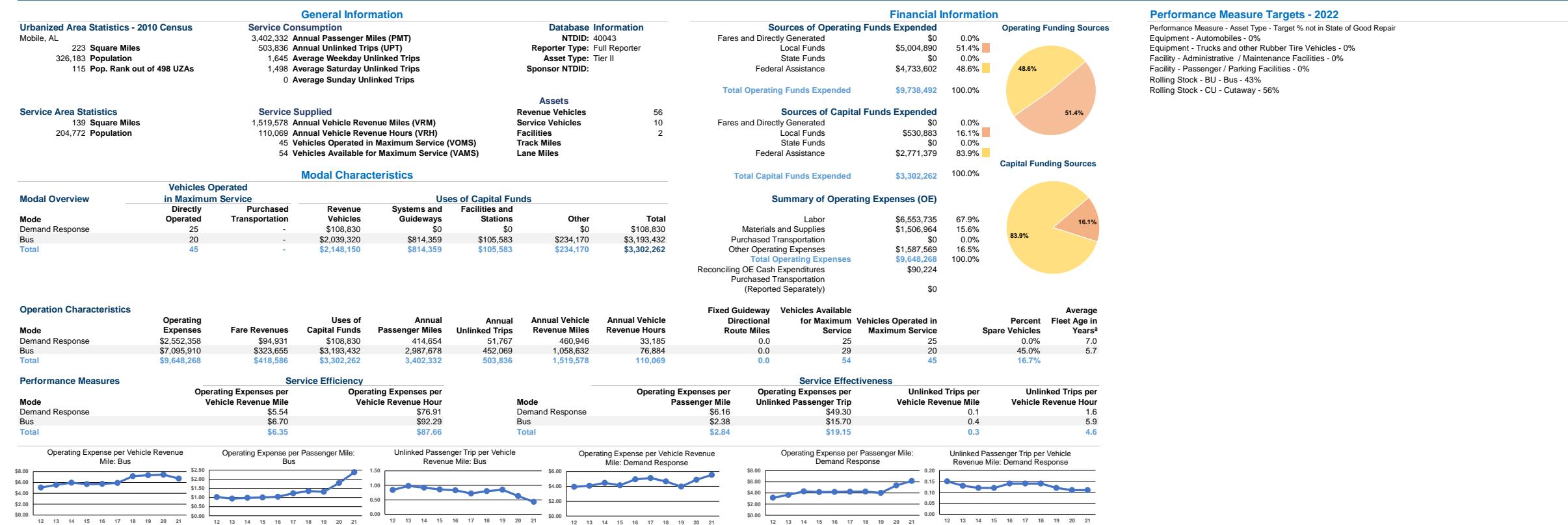
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

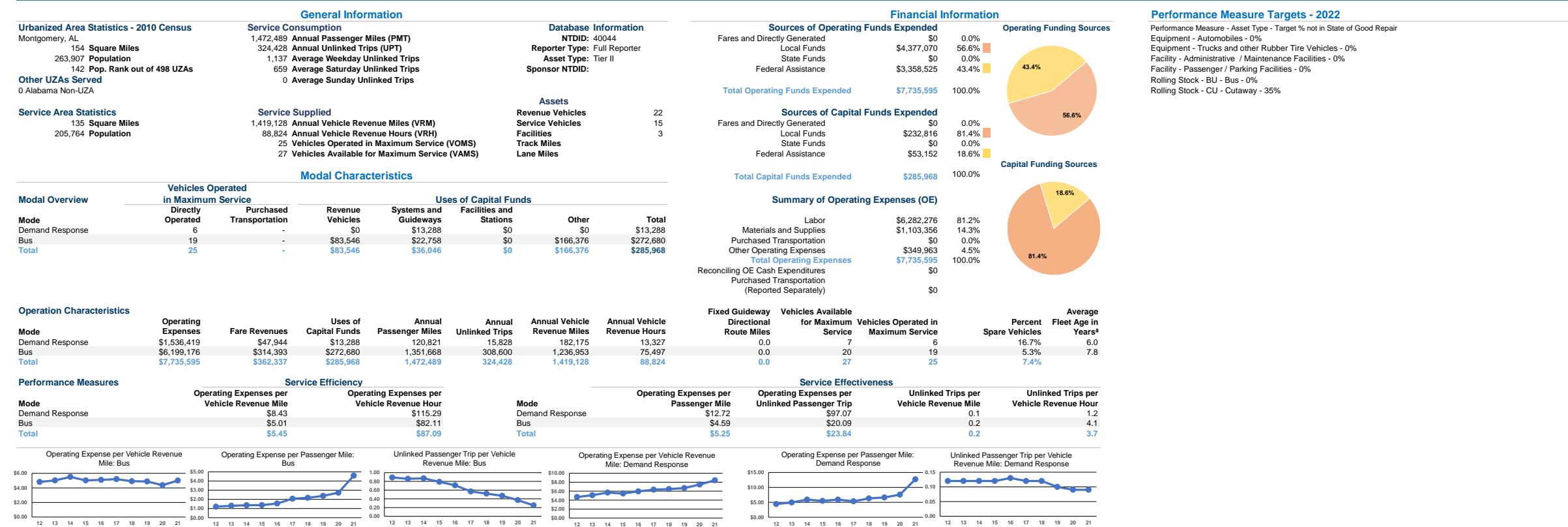


Notes:
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



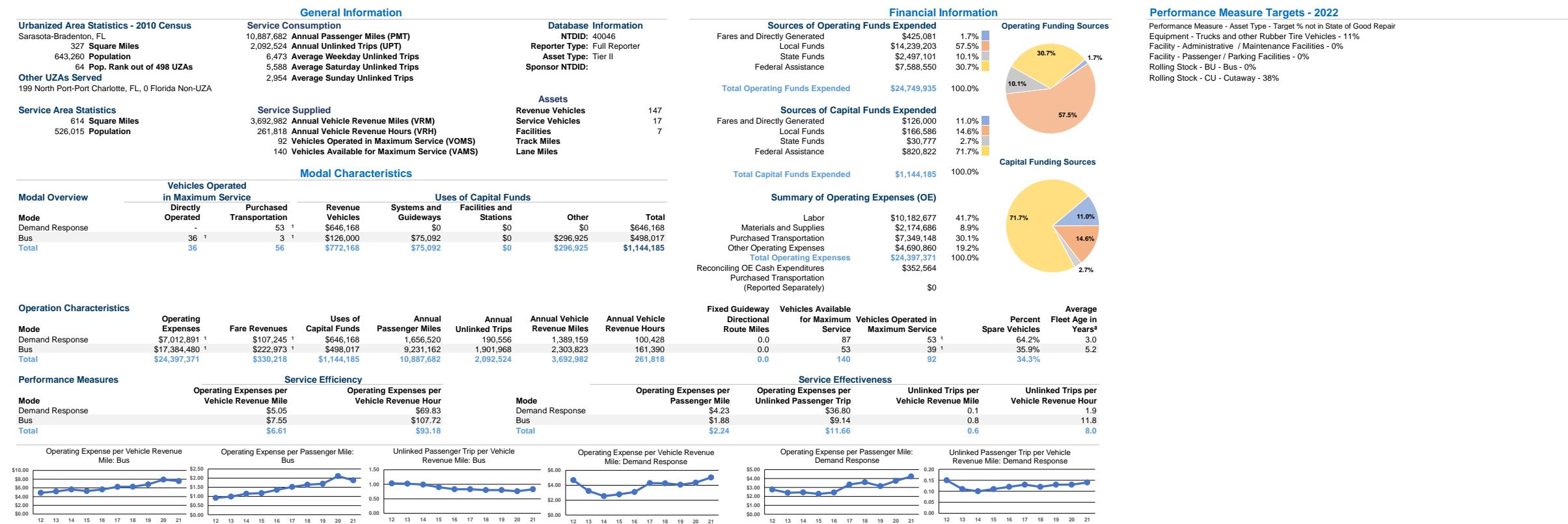
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

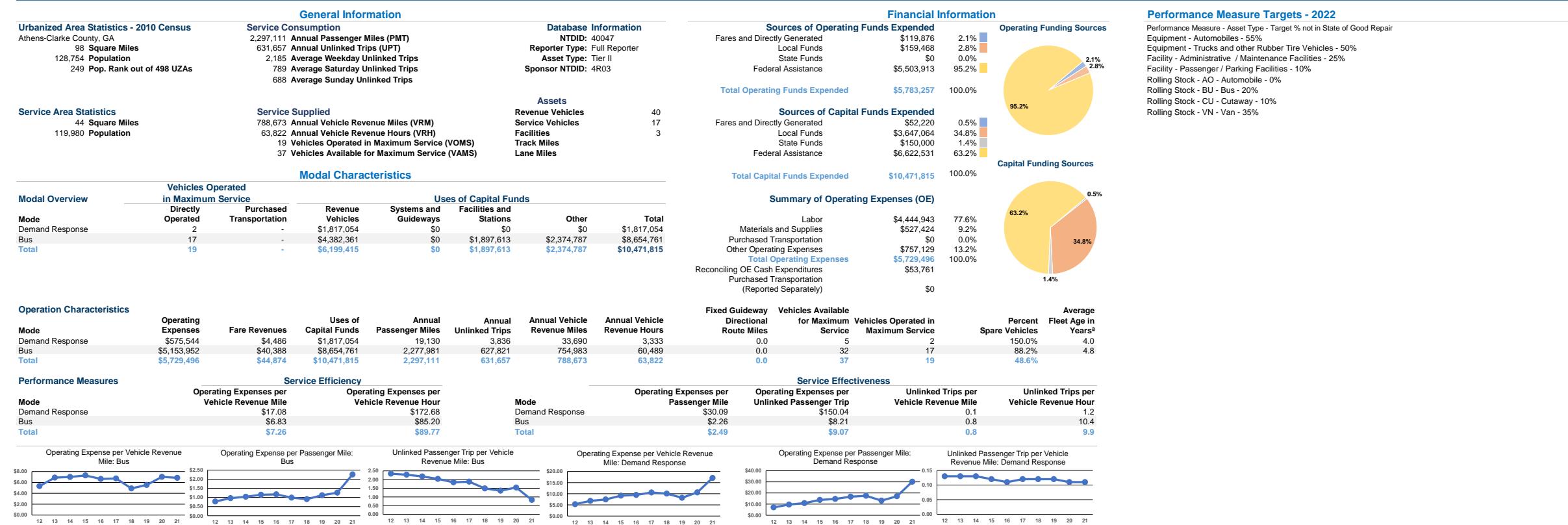
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Ride Right Transit LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

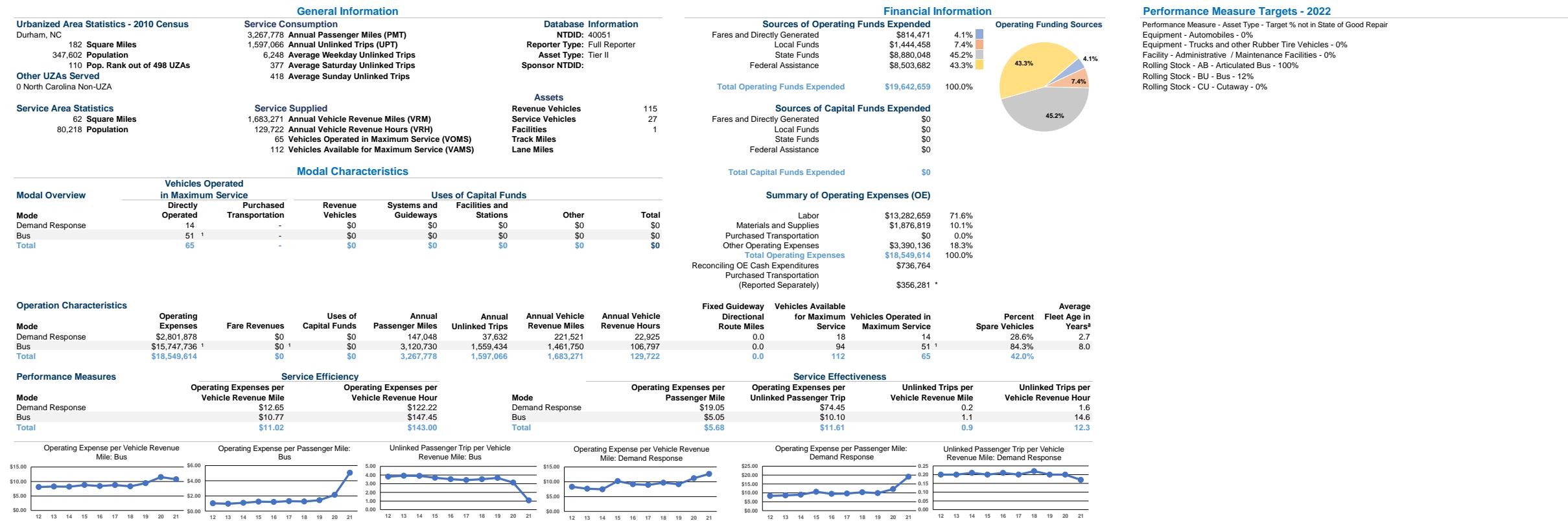
⁴This agency has a purchased transportation relationship in which they buy service from River North Transit LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from CPR Medical Transportation LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

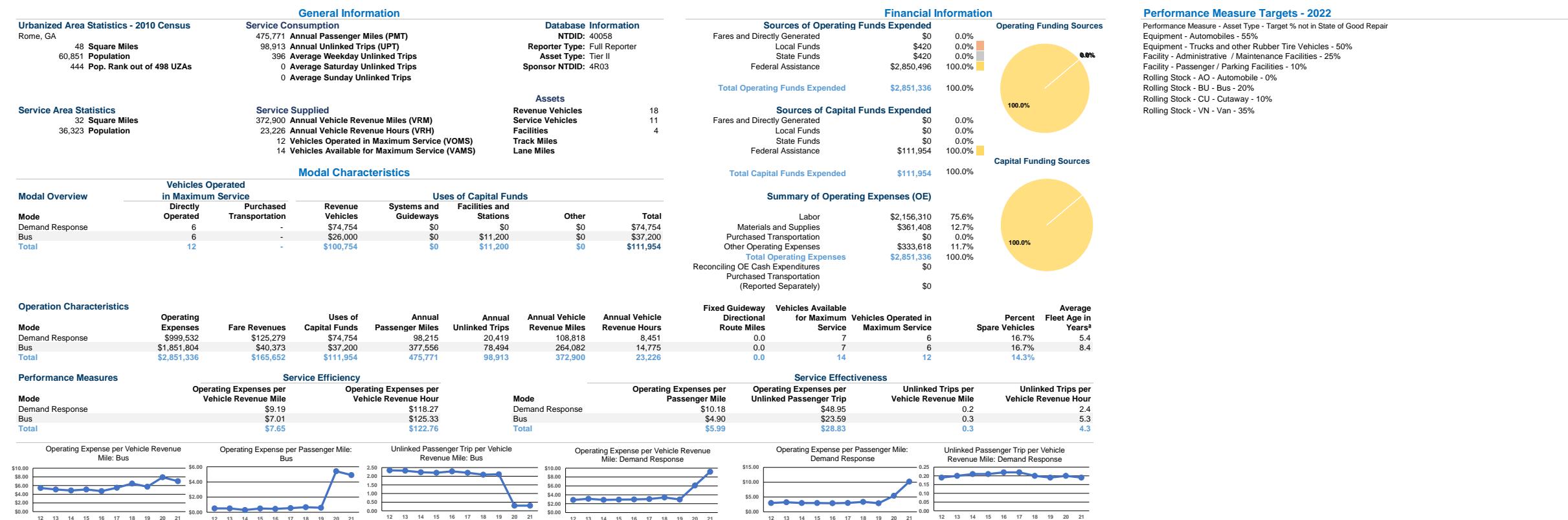


Notes:

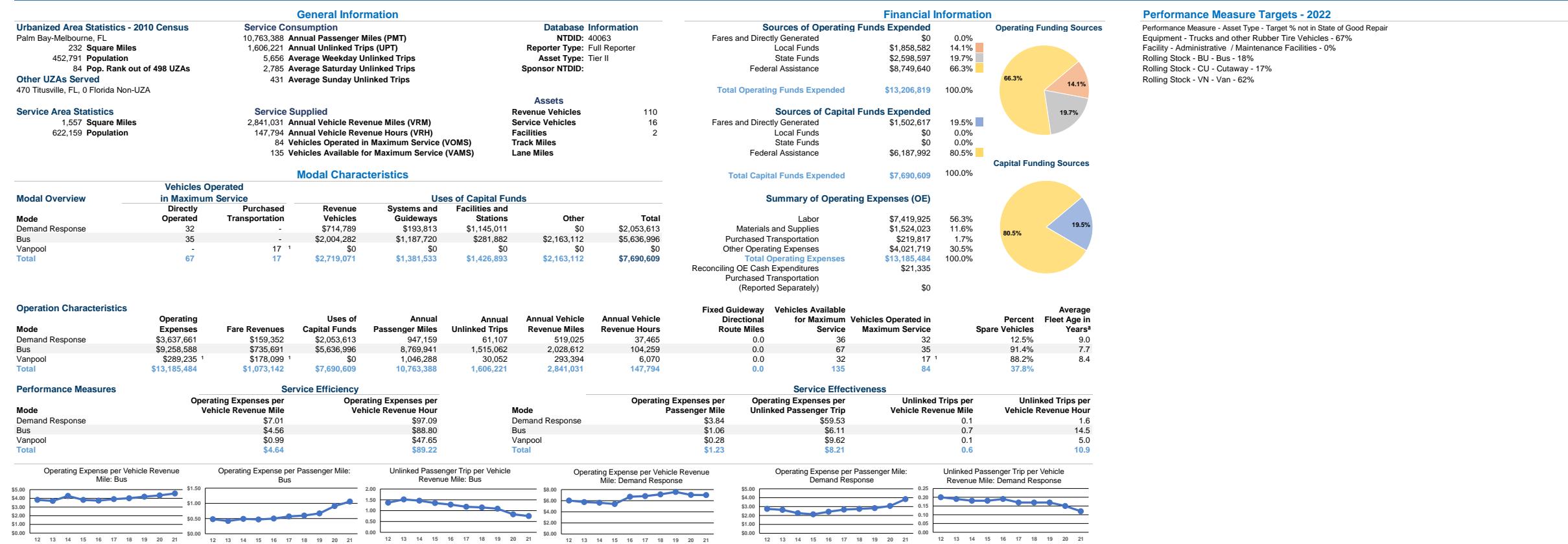
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.



Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

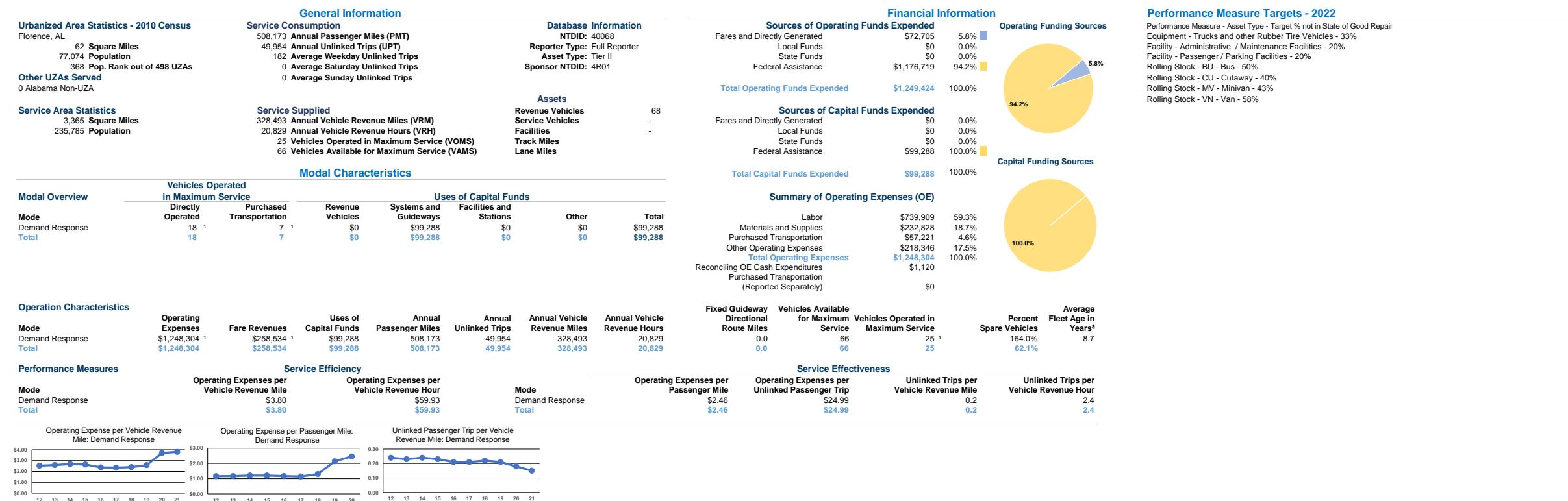


Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from VPSI of Brevard (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

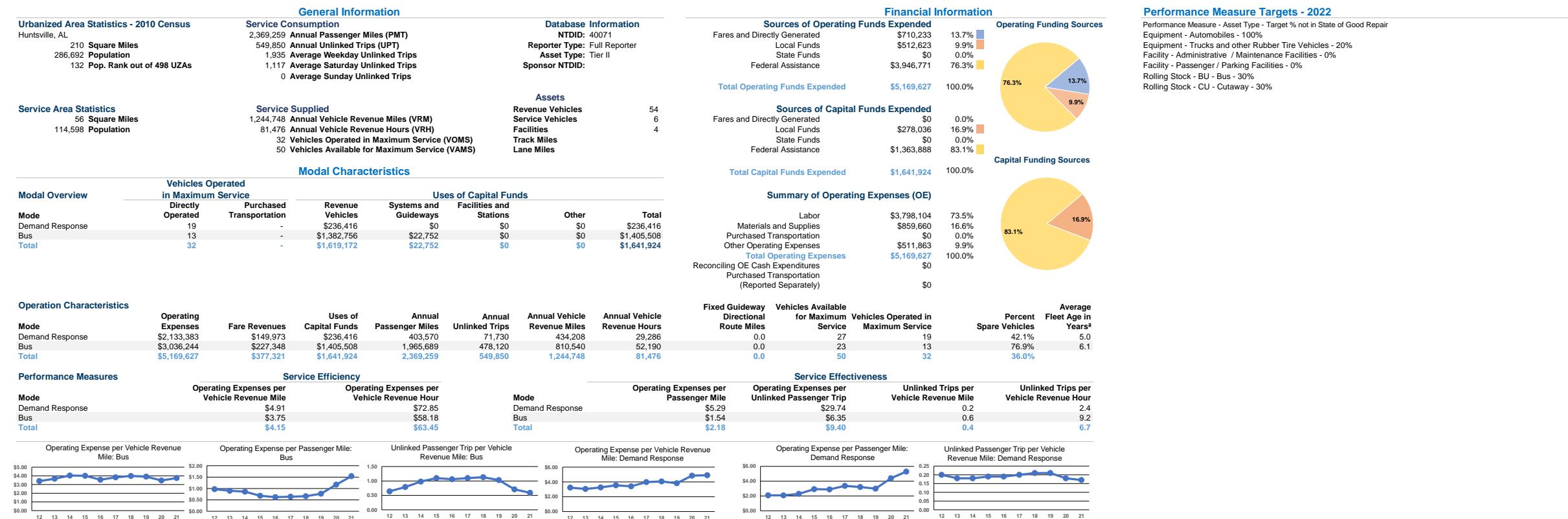


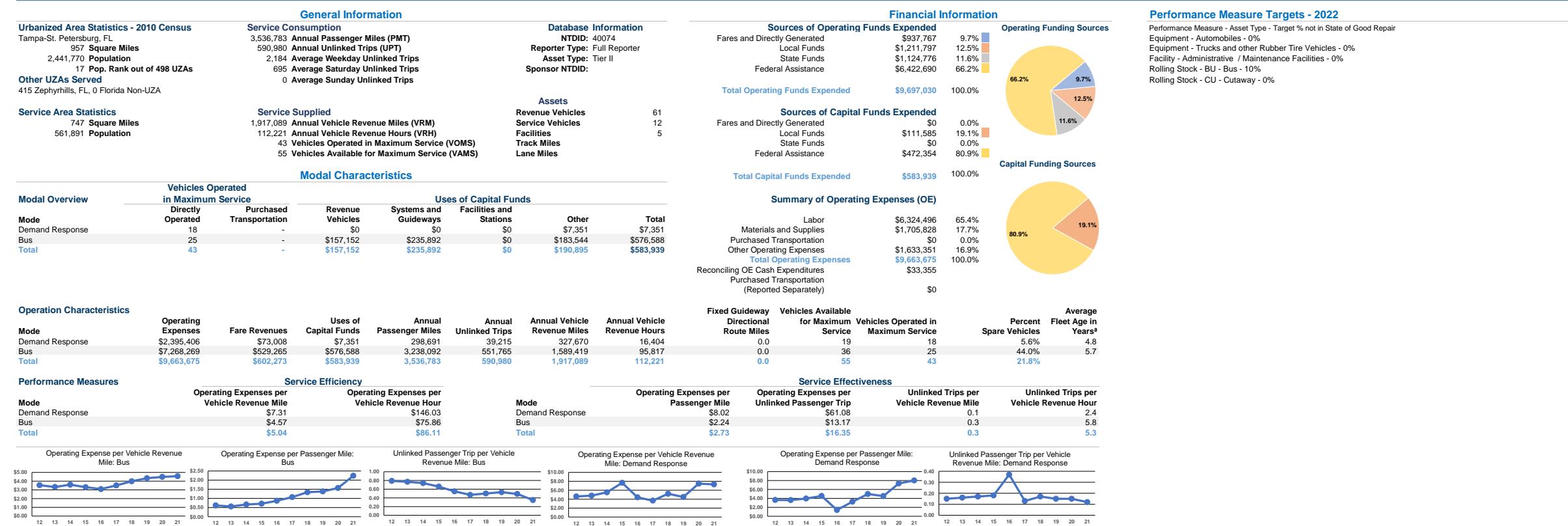
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

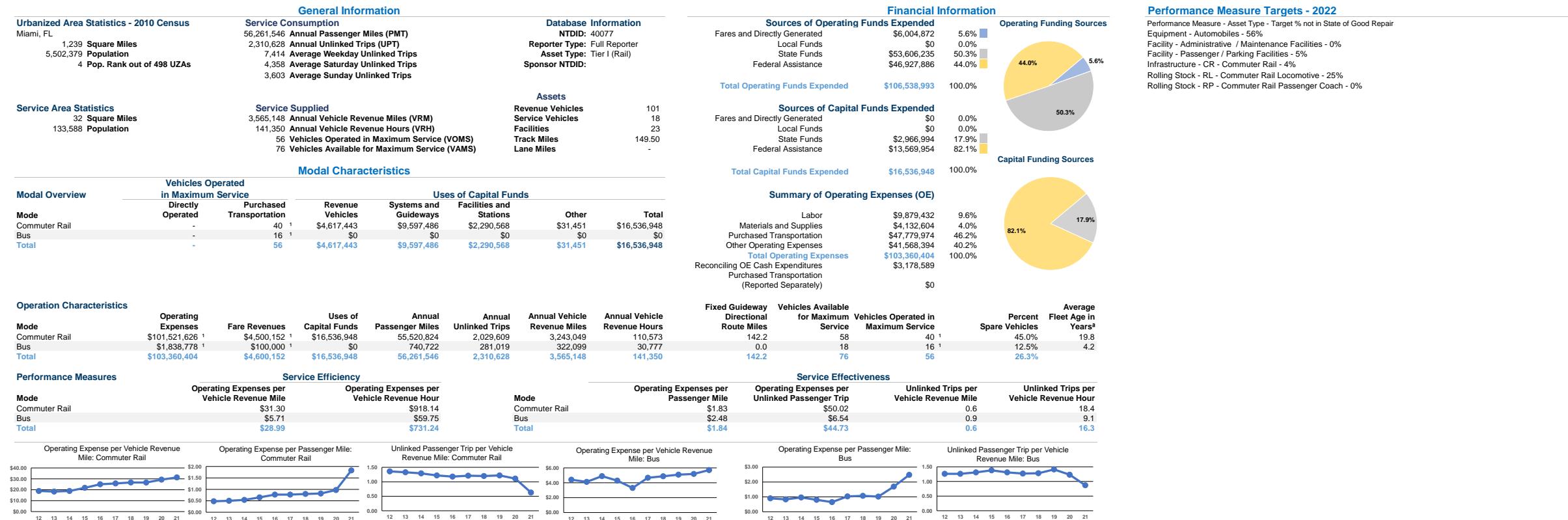
²This agency has a purchased transportation relationship in which they buy service from Quad Cities Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.





Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



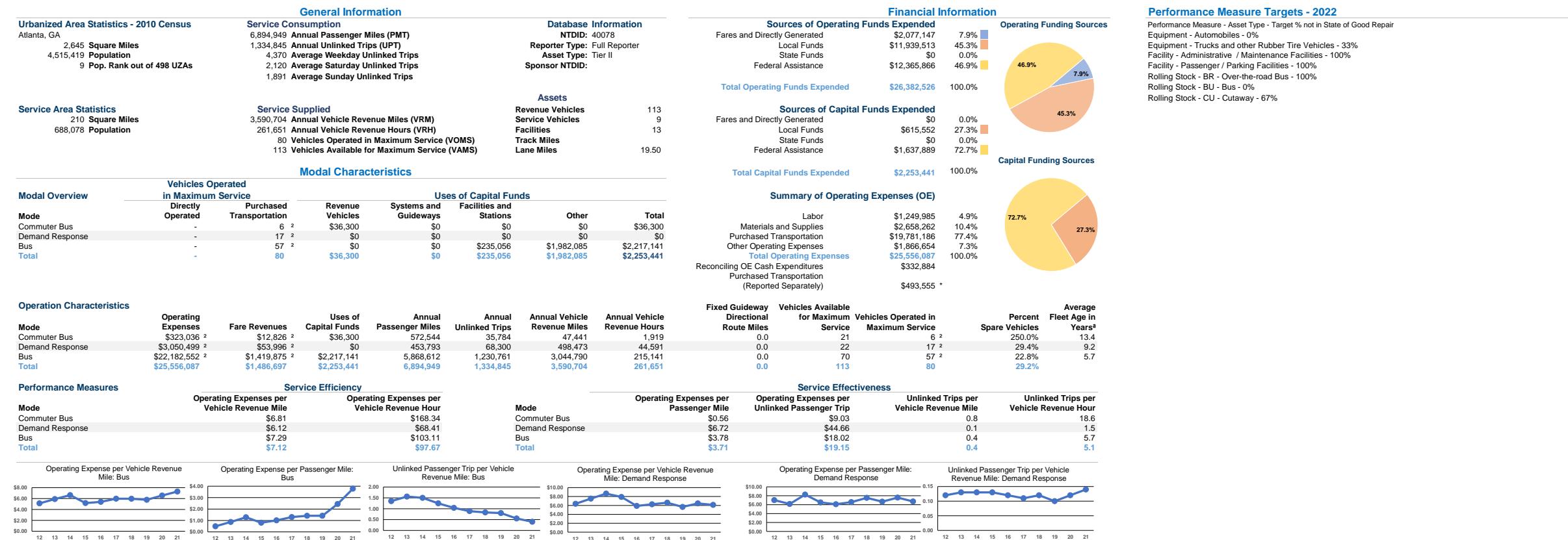
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

³This agency has a purchased transportation relationship in which they buy service from Academy Bus (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Keolis Transportation America, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^bExcludes data for purchased transportation filed separately.

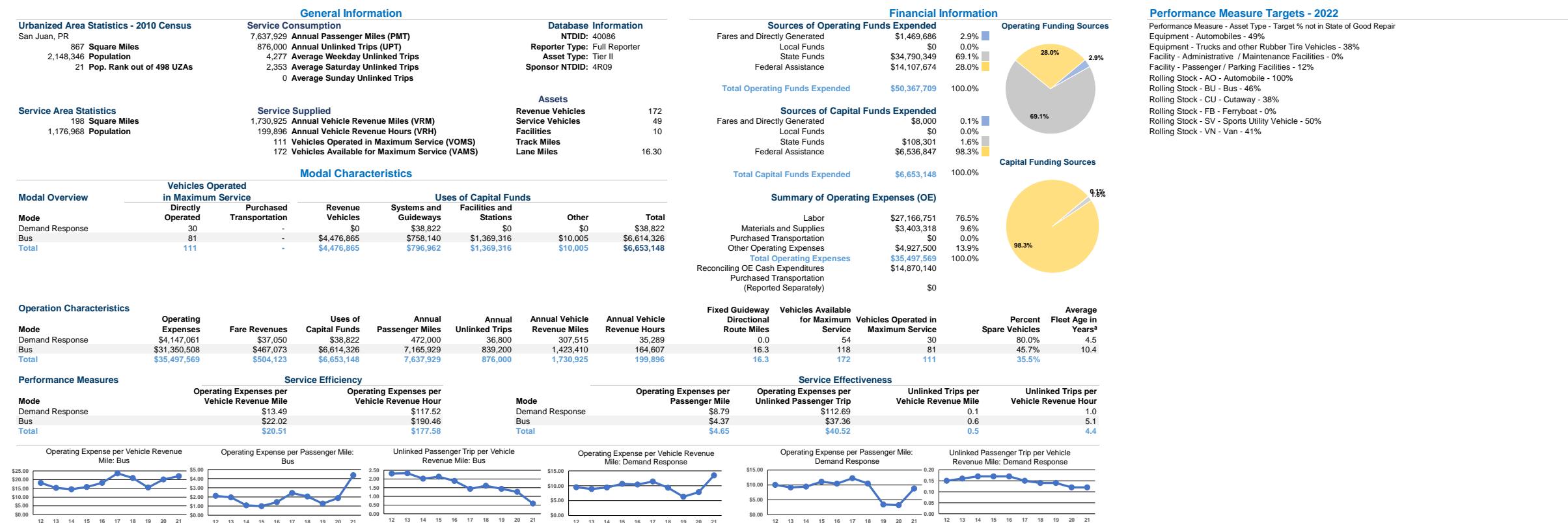
²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Georgia State Road and Tollway Authority (NTDID: 40264), and in which the data are captured in another report for mode CB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

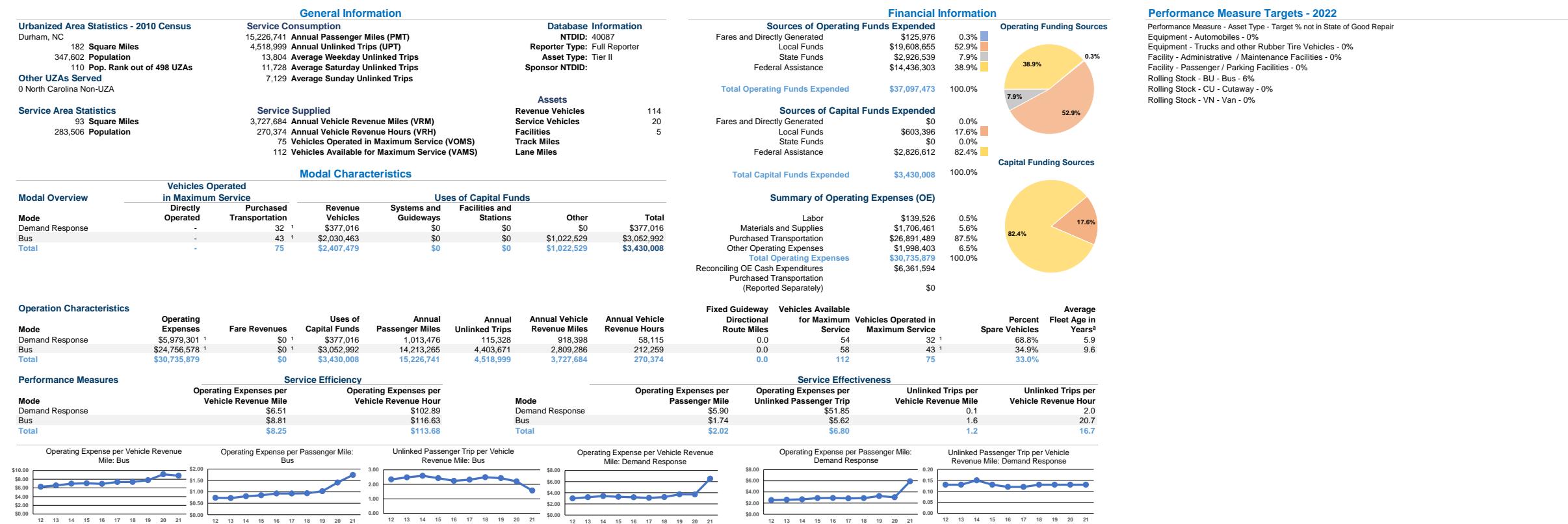
⁵This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁶This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



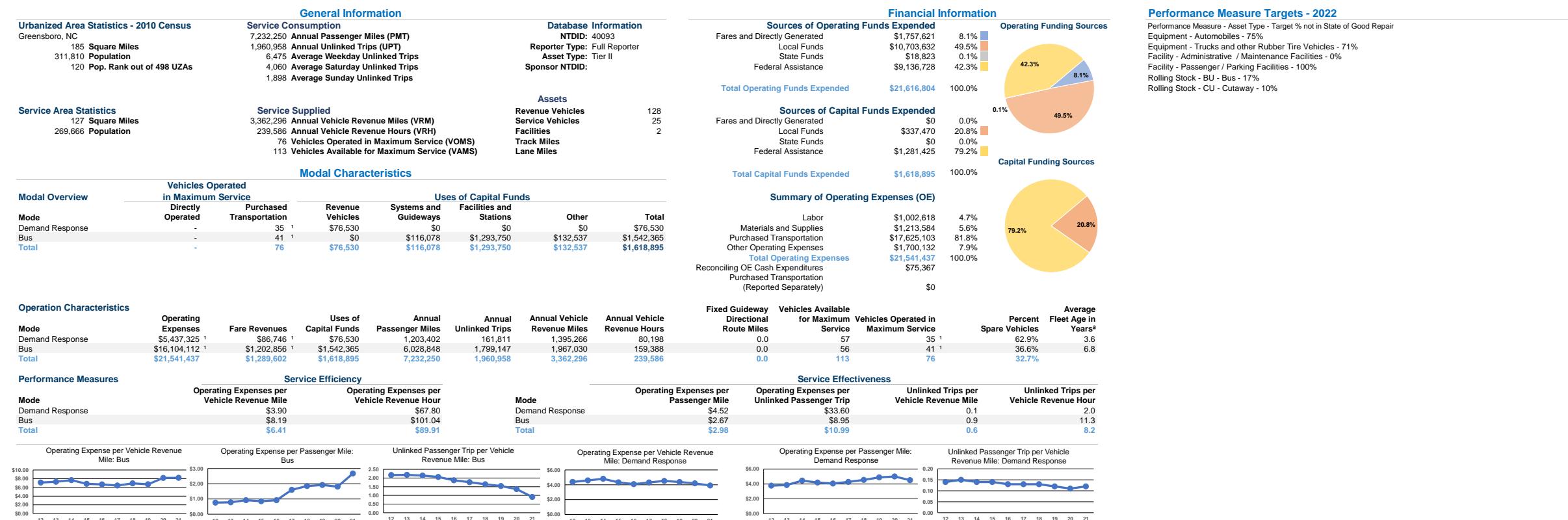
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from National Express Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from Durham City Transit Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

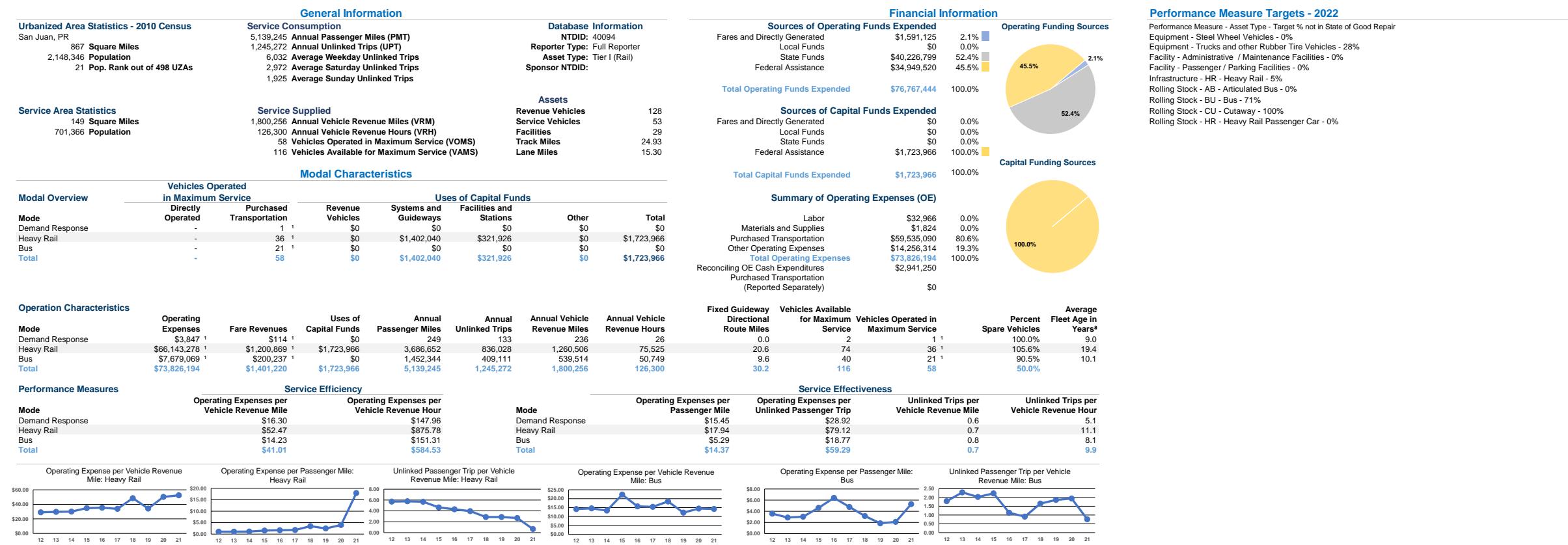


Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from Keolis Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^bThis agency has a purchased transportation relationship in which they buy service from Keolis Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

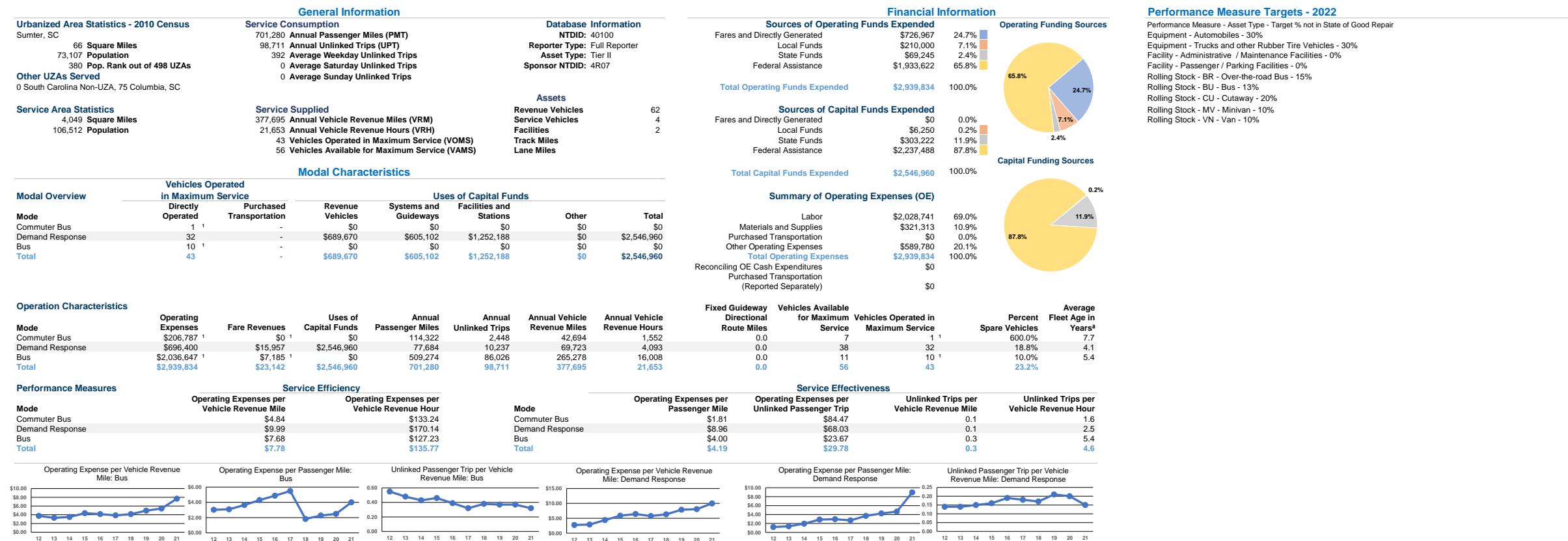
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from ACI-Herzog Joint Venture (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode HR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

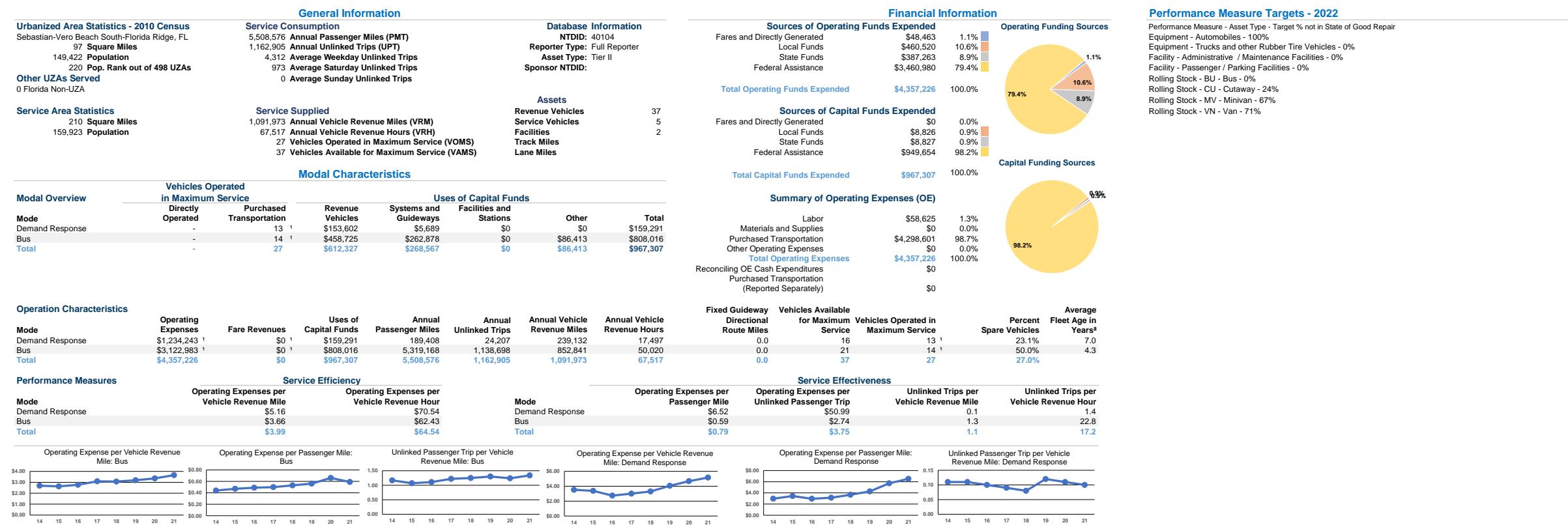


^a*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode CB/DO.

³This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.



Notes:

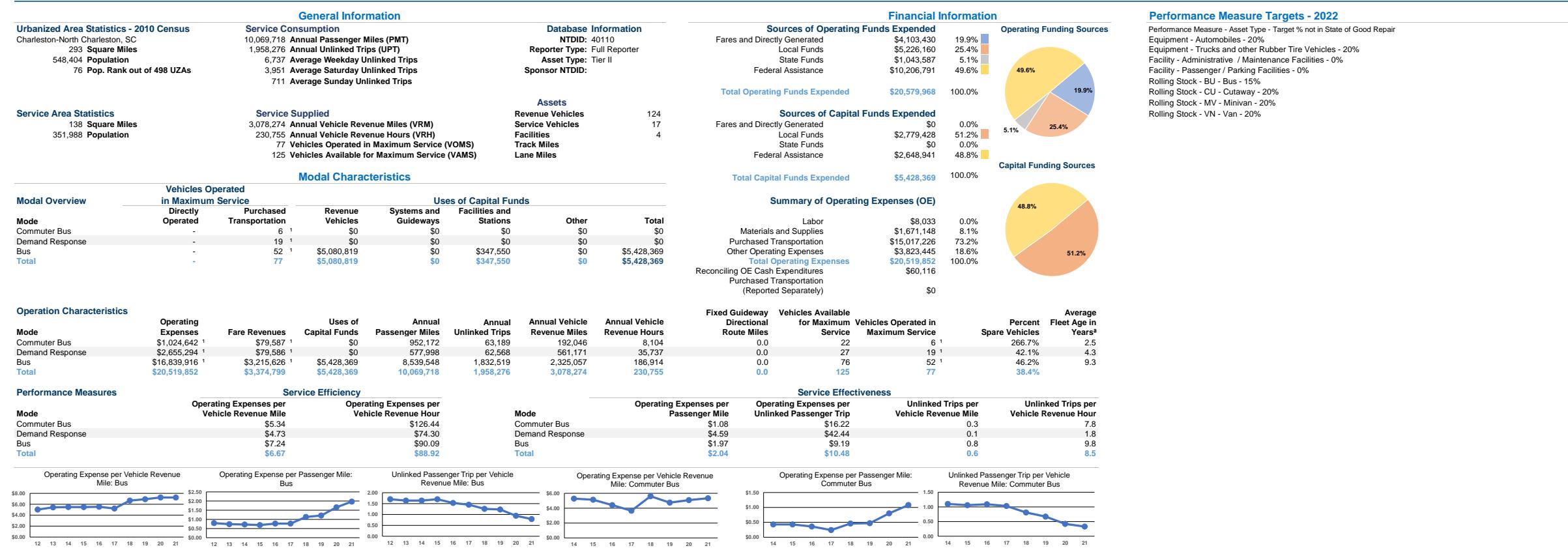
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Senior Resource Association of Indian River County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Senior Resource Association of Indian River County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information										Financial Information				Performance Measure Targets - 2022																			
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information		Sources of Operating Funds Expended			Operating Funding Sources			Performance Measure Targets - 2022																			
San Juan, PR		Service Consumption				Database Information		Sources of Operating Funds Expended			Operating Funding Sources			Performance Measure Targets - 2022																			
667 Square Miles		26,285,704 Annual Passenger Miles (PMT)				NTDID: 40105		Fares and Directly Generated			Performance Measure - Asset Type - Target % not in State of Good Repair																						
2,148,346 Population		5,123,956 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter		Local Funds																									
21 Pop. Rank out of 498 UZAs		18,050 Average Weekday Unlinked Trips				Asset Type: Tier I (Non-Fixed Route VOMS)		State Funds																									
Other UZAs Served		7,367 Average Saturday Unlinked Trips				Sponsor NTDID:		Federal Assistance																									
See Below		1,721 Average Sunday Unlinked Trips																															
Service Area Statistics		Service Supplied				Assets		Total Operating Funds Expended																									
892 Square Miles		6,701,046 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles		\$10,210,316			100.0%																						
2,478,905 Population		534,571 Annual Vehicle Revenue Hours (VRH)				Service Vehicles																											
		482 Vehicles Operated in Maximum Service (VOMS)				Facilities																											
		1,620 Vehicles Available for Maximum Service (VAMS)				Track Miles																											
		Lane Miles																															
Modal Characteristics										Sources of Capital Funds Expended				Performance Measure Targets - 2022																			
Modal Overview		Vehicles Operated in Maximum Service				Uses of Capital Funds		Total Capital Funds Expended			Summary of Operating Expenses (OE)				Performance Measure Targets - 2022																		
Mode		Directly Operated		Purchased Transportation		Revenue Vehicles		\$0			Labor		0.5%																				
Publico		-		482 ¹		\$0		\$0			Materials and Supplies		0.0%																				
Total		-		482		\$0		\$0			Purchased Transportation		93.5%																				
Operation Characteristics										Other Operating Expenses		\$616,000		6.0%																			
Mode		Operating Expenses		Fare Revenues		Uses of Capital Funds		Annual Passenger Miles		Annual Unlinked Trips		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours																			
Publico		\$10,210,316 ¹		\$9,546,018 ¹		\$0		26,285,704		5,123,956		6,701,046		534,571																			
Total		\$10,210,316		\$9,546,018		\$0		26,285,704		5,123,956		6,701,046		534,571																			
Performance Measures										Service Effectiveness																							
Mode		Operating Expenses per Vehicle Revenue Mile				Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour		Performance Measure Targets - 2022															
Publico		\$1.52				\$19.10		Publico		\$0.39		\$1.99		0.8		9.6																	
Total		\$1.52				\$19.10		Total		\$0.39		\$1.99		0.8		9.6																	
Notes:																		Performance Measure Targets - 2022															
¹ Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.																		Performance Measure Targets - 2022															
² Includes data for a contract with another reporter.																		Performance Measure Targets - 2022															
³ Other UZAs Served: 358 Guayama, PR, 387 Florida-Imbéry-Barceloneta, PR, 284 Mayagüez, PR, 356 Juana Díaz, PR, 218 Ponce, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 319 Yauco, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 0 Puerto Rico Non-UZA, 339 Fajardo, PR, 232 Arecibo, PR																		Performance Measure Targets - 2022															
⁴ This agency has a purchased transportation relationship in which they buy service from Publicos (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode PB/PT.																		Performance Measure Targets - 2022															
																		Performance Measure Targets - 2022															
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Notes:

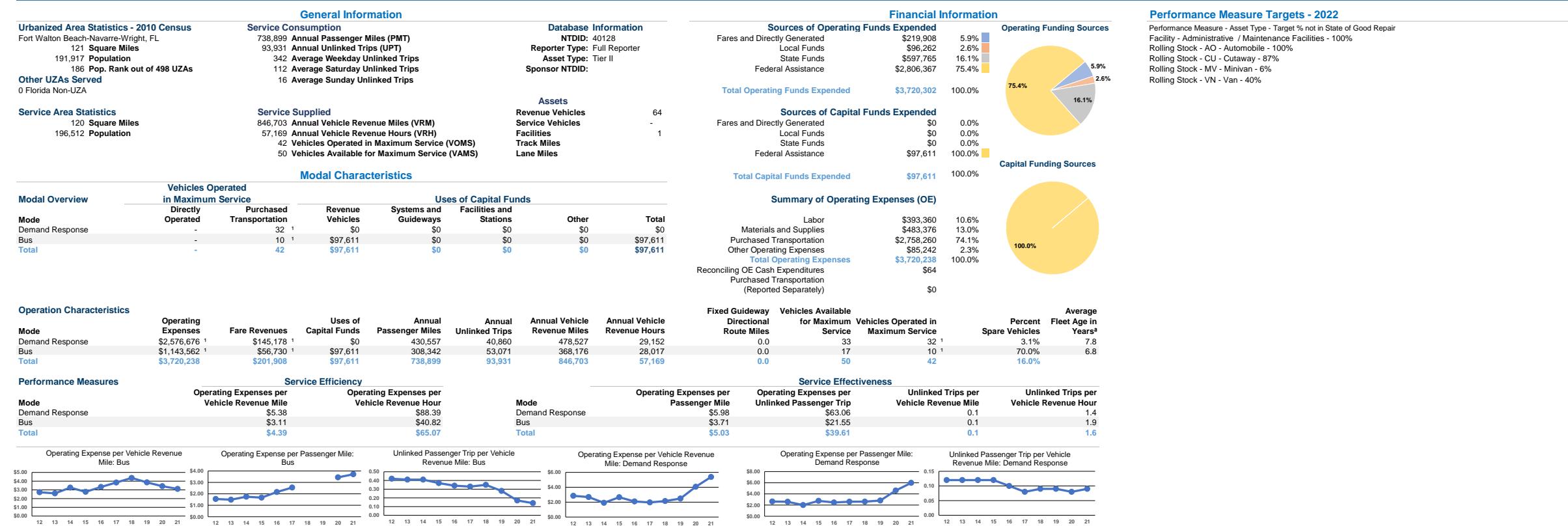
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transdev North America, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Transdev North America, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Transdev North America, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



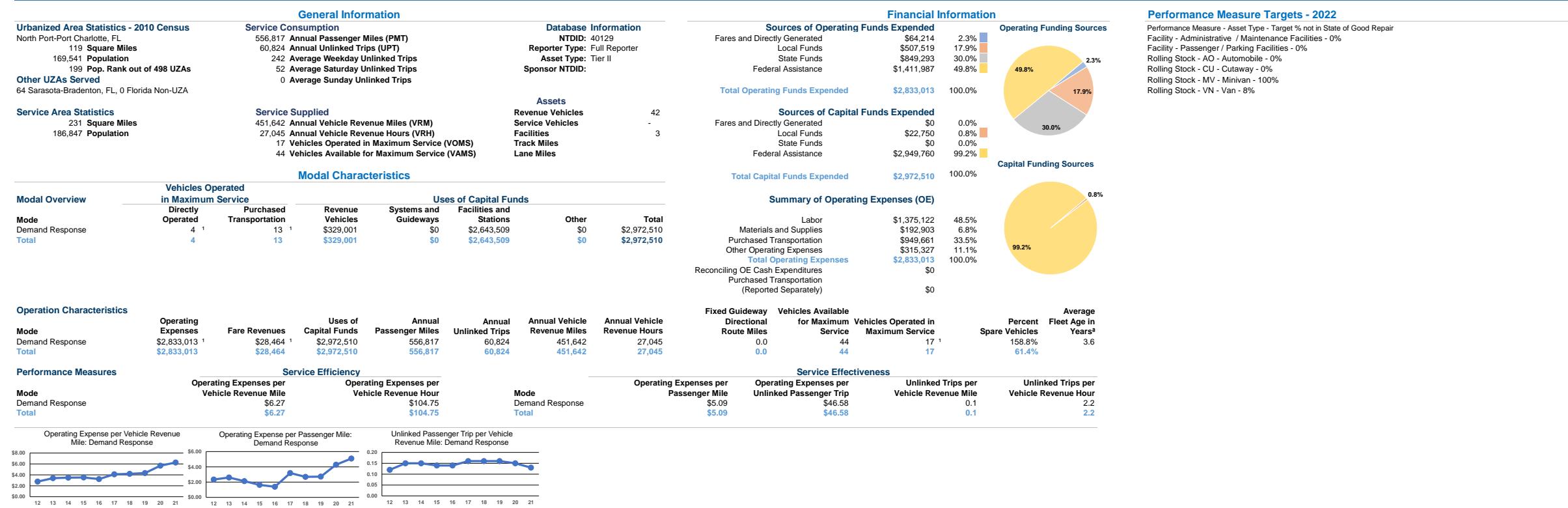
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

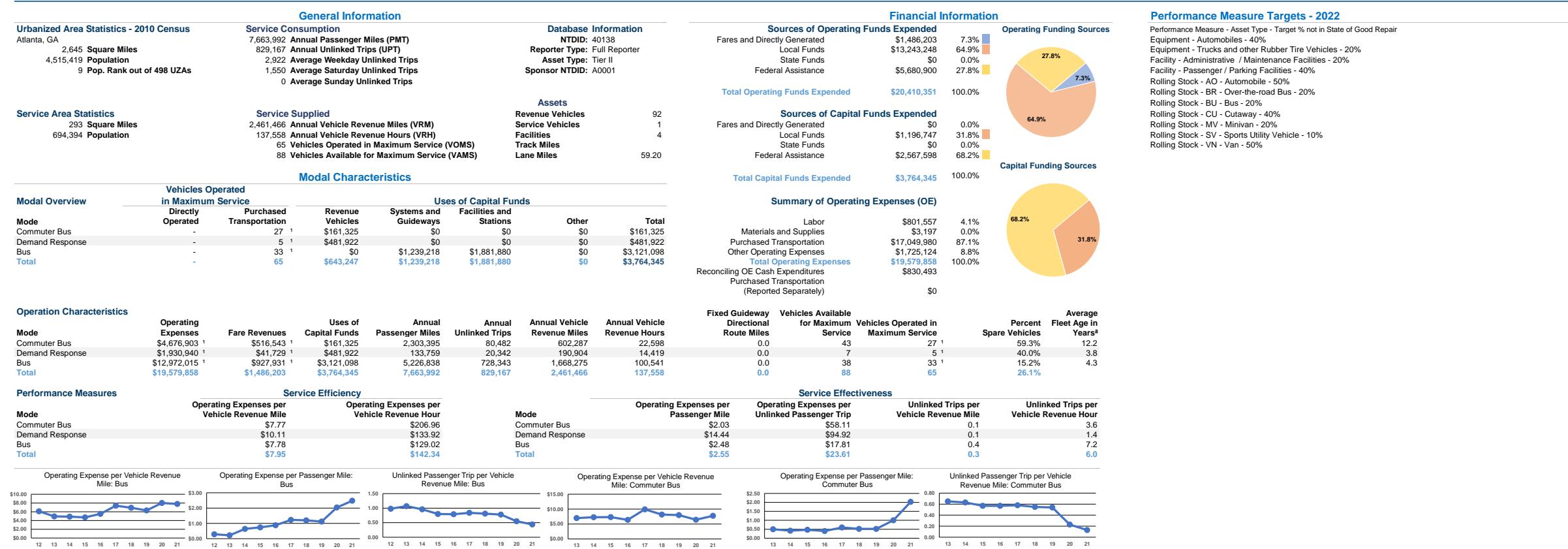


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^cThis agency has a purchased transportation relationship in which they buy service from Amedtrans Medical Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

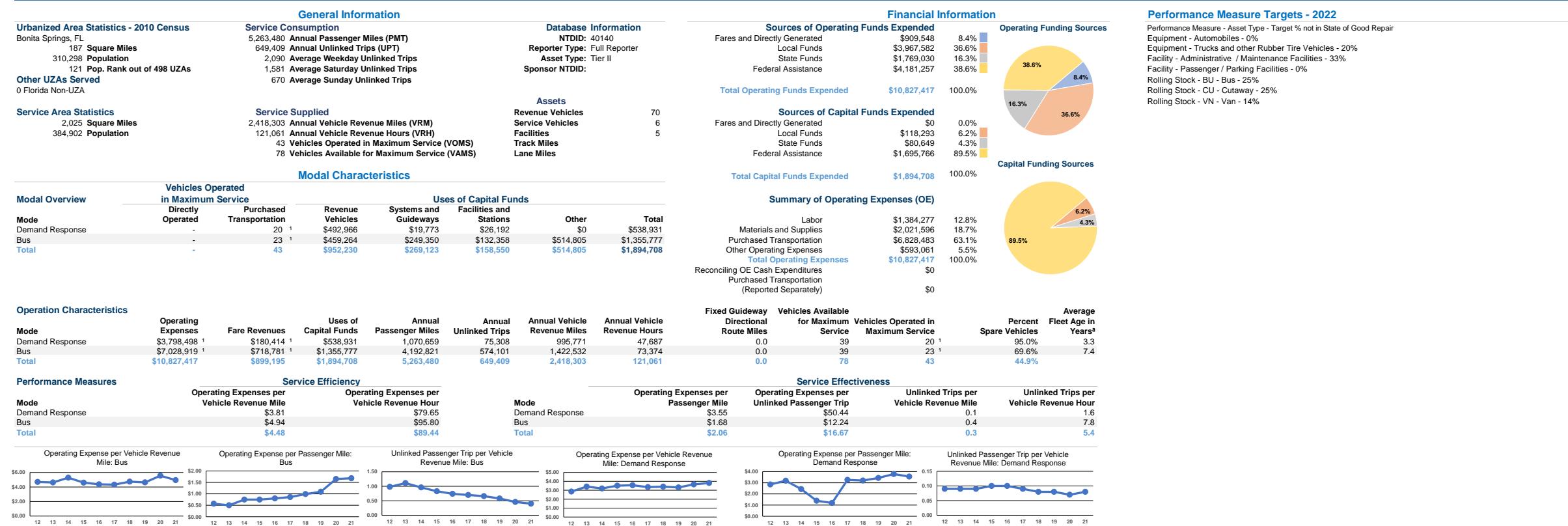
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

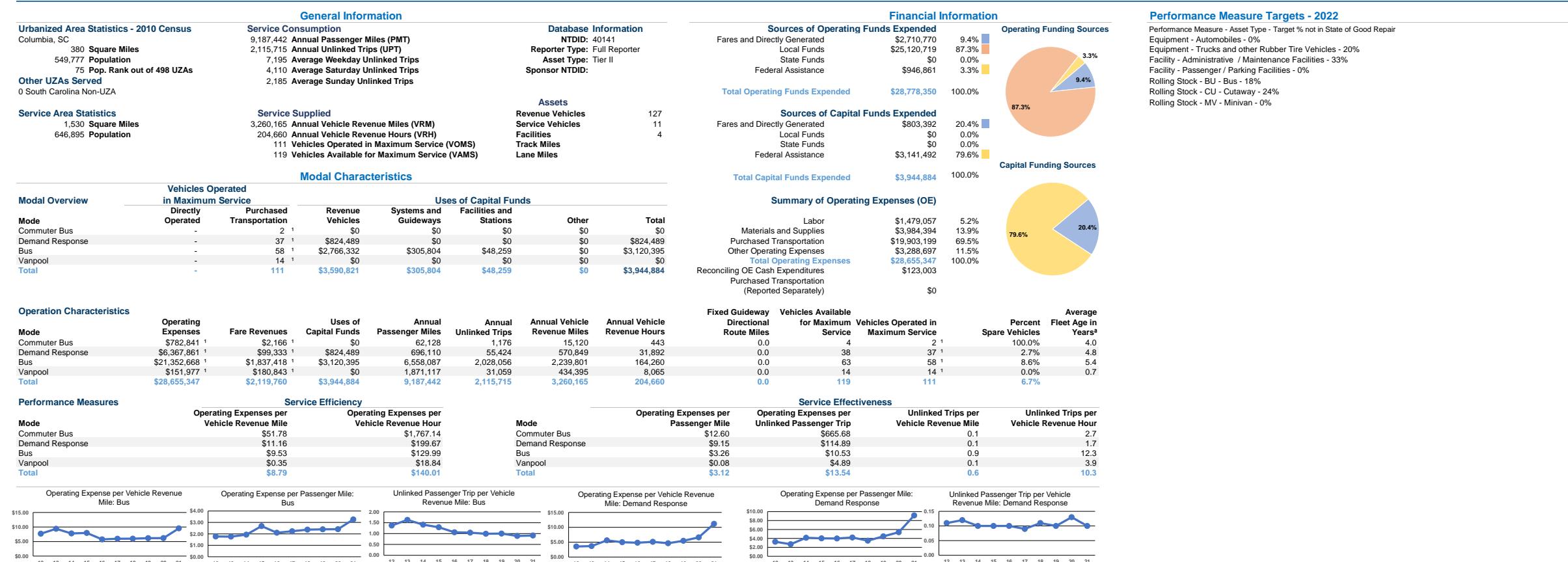
^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.





Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

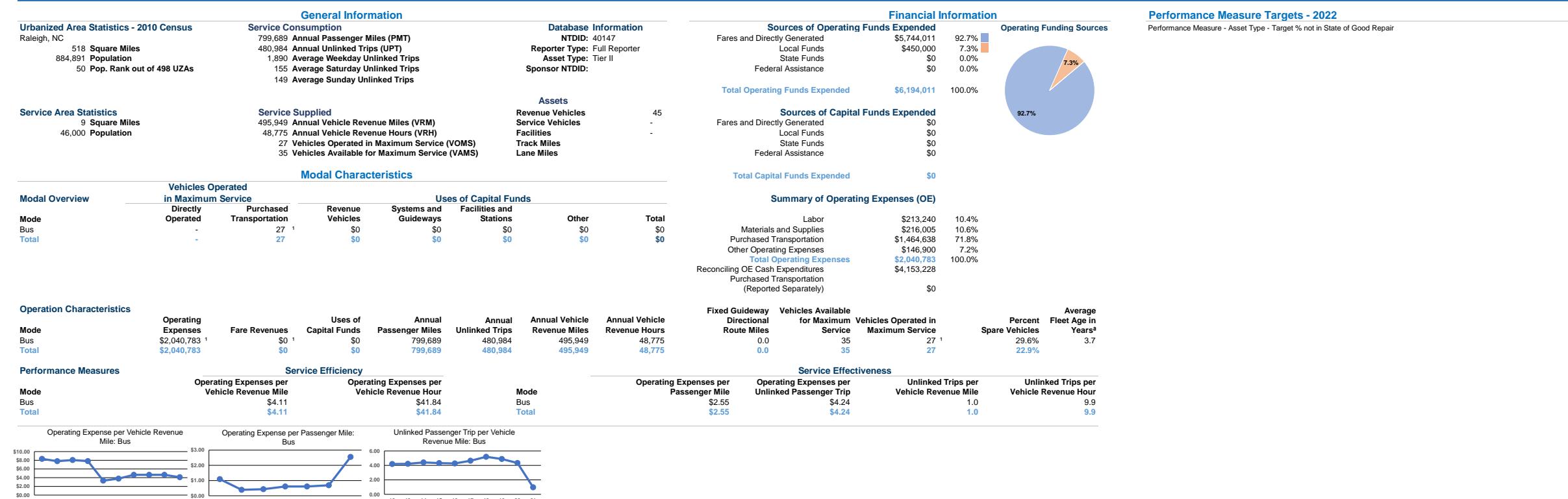
*This agency has a purchased transportation relationship in which they buy service from RATP Dev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from RATP Dev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Lyft, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.

*This agency has a purchased transportation relationship in which they buy service from RATP Dev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

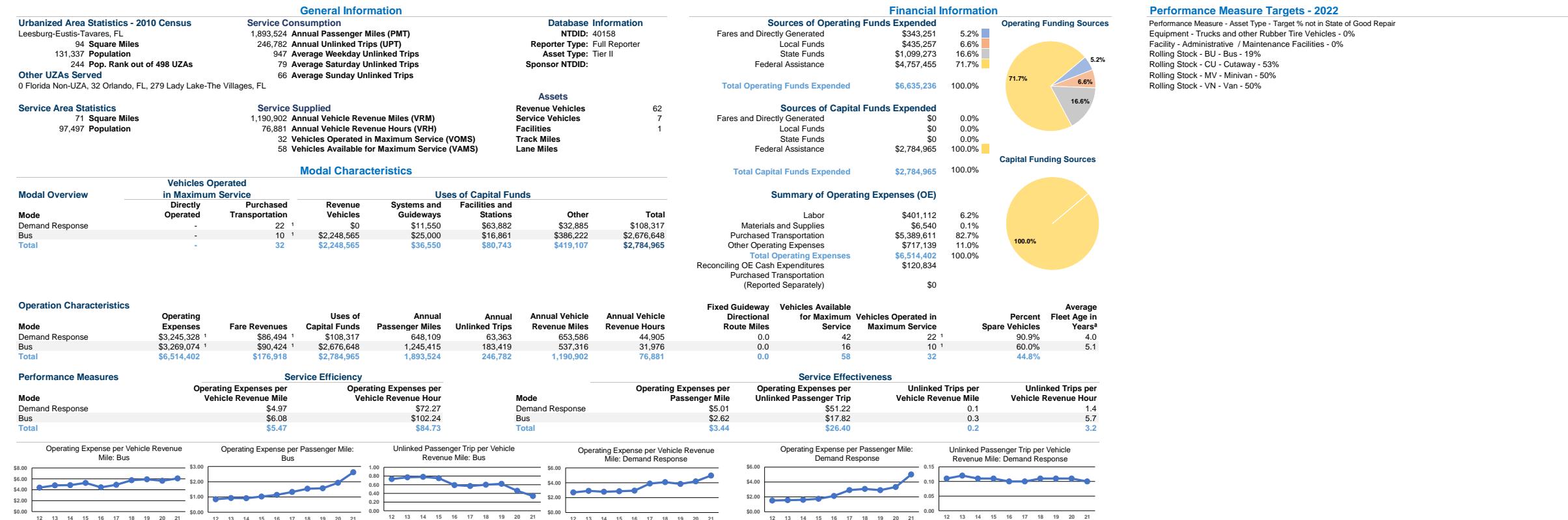


Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

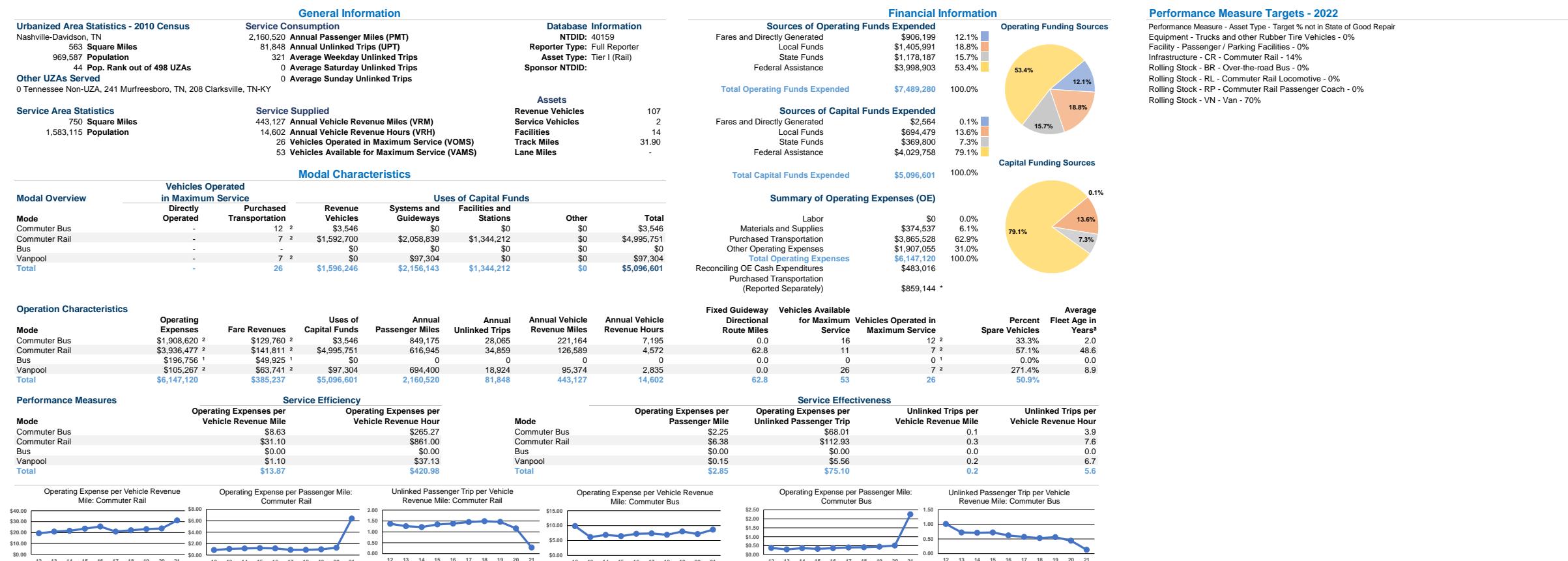


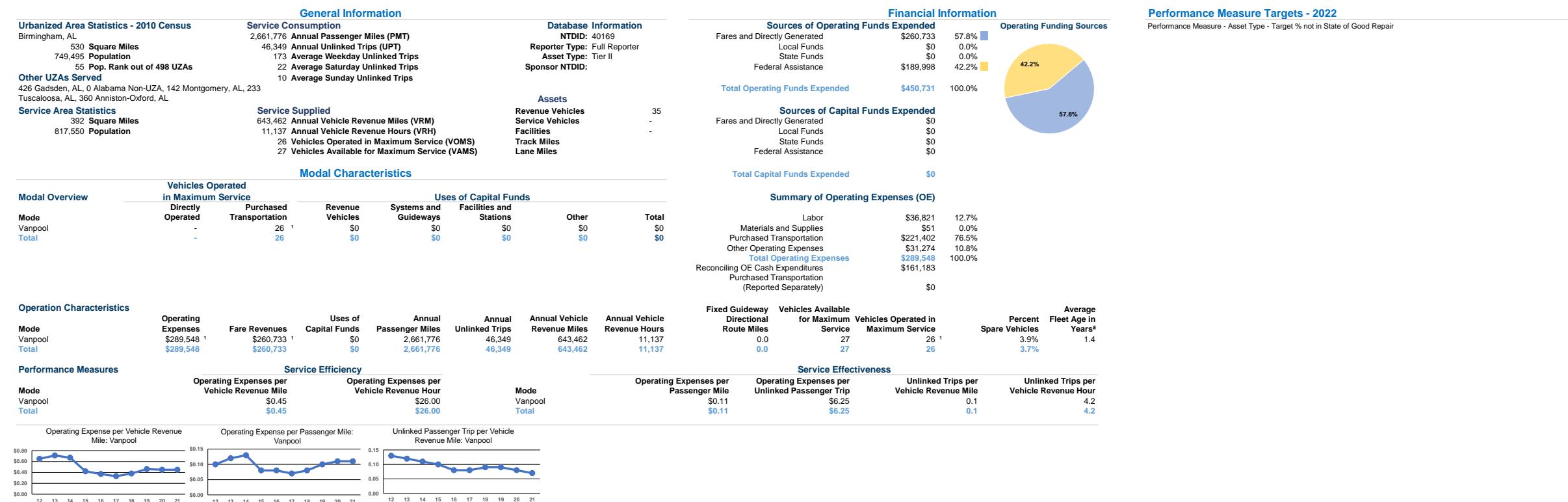
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



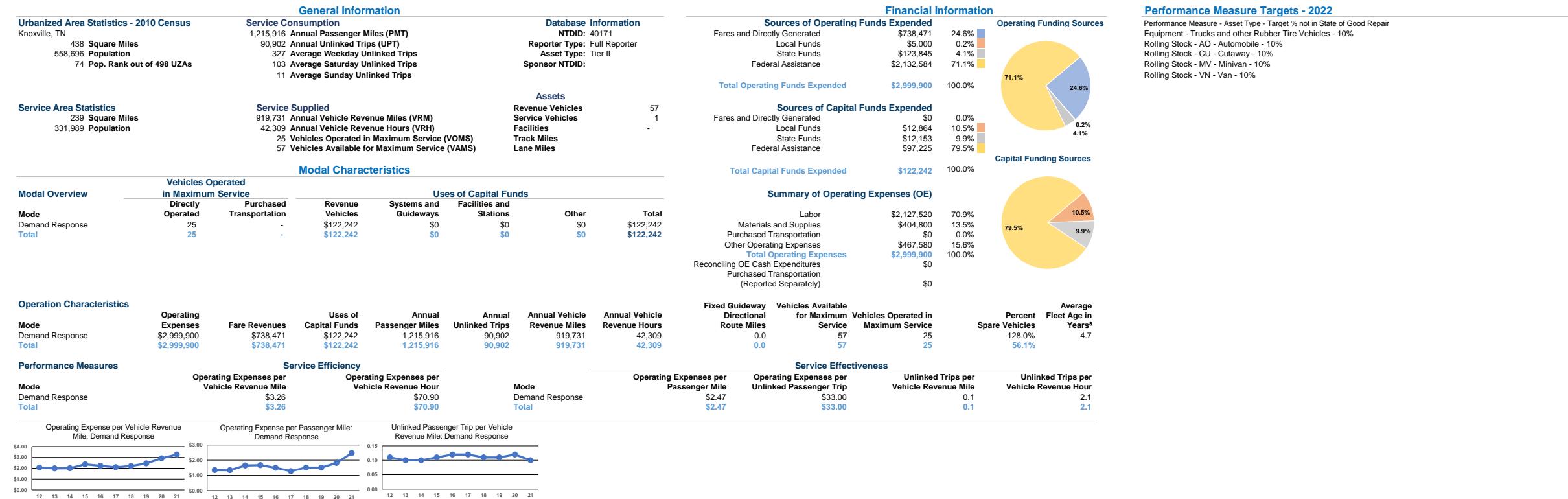


Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

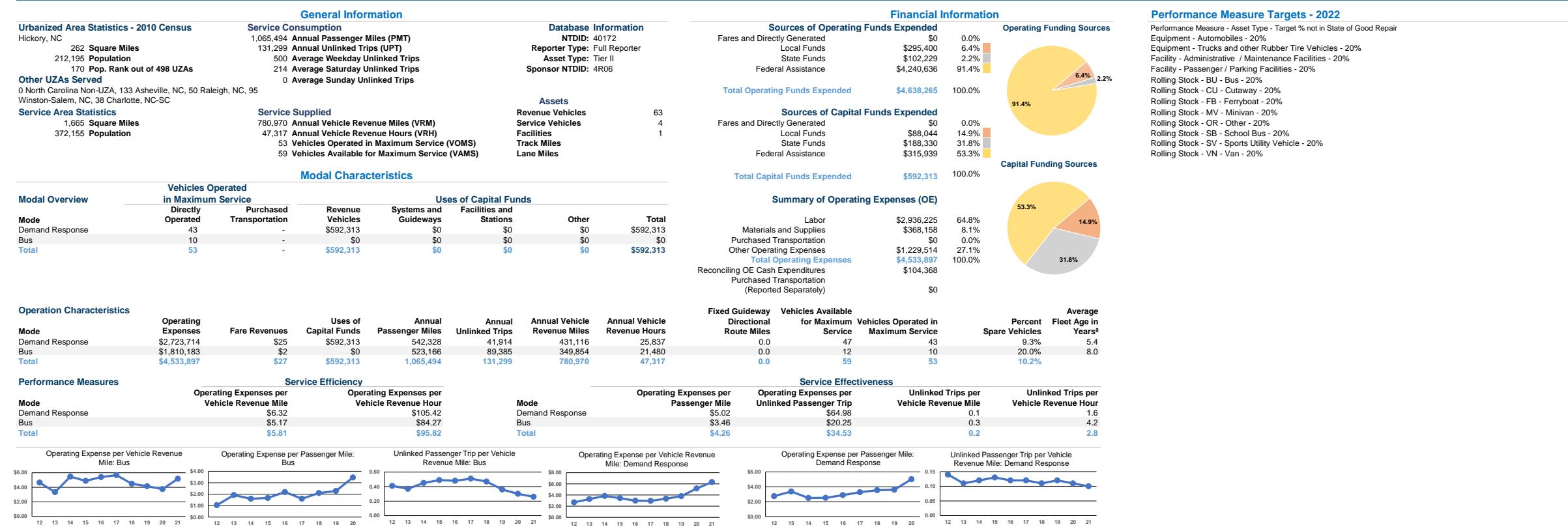
¹Includes data for a contract with another reporter.

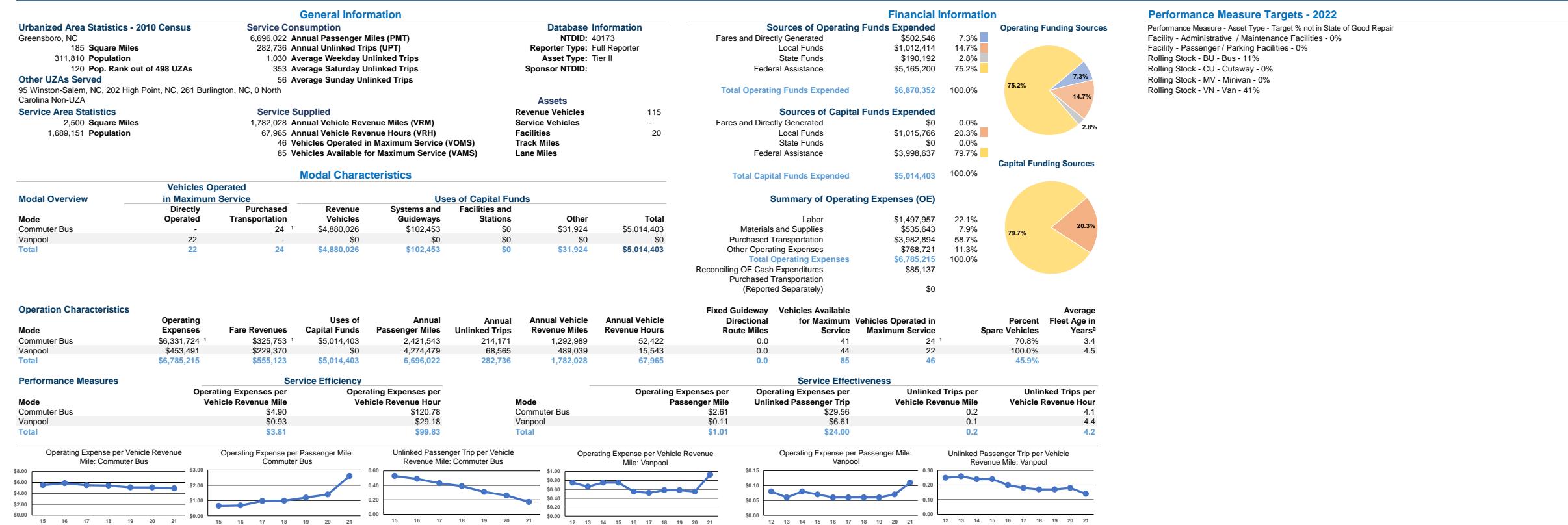
^aThis agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.





Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

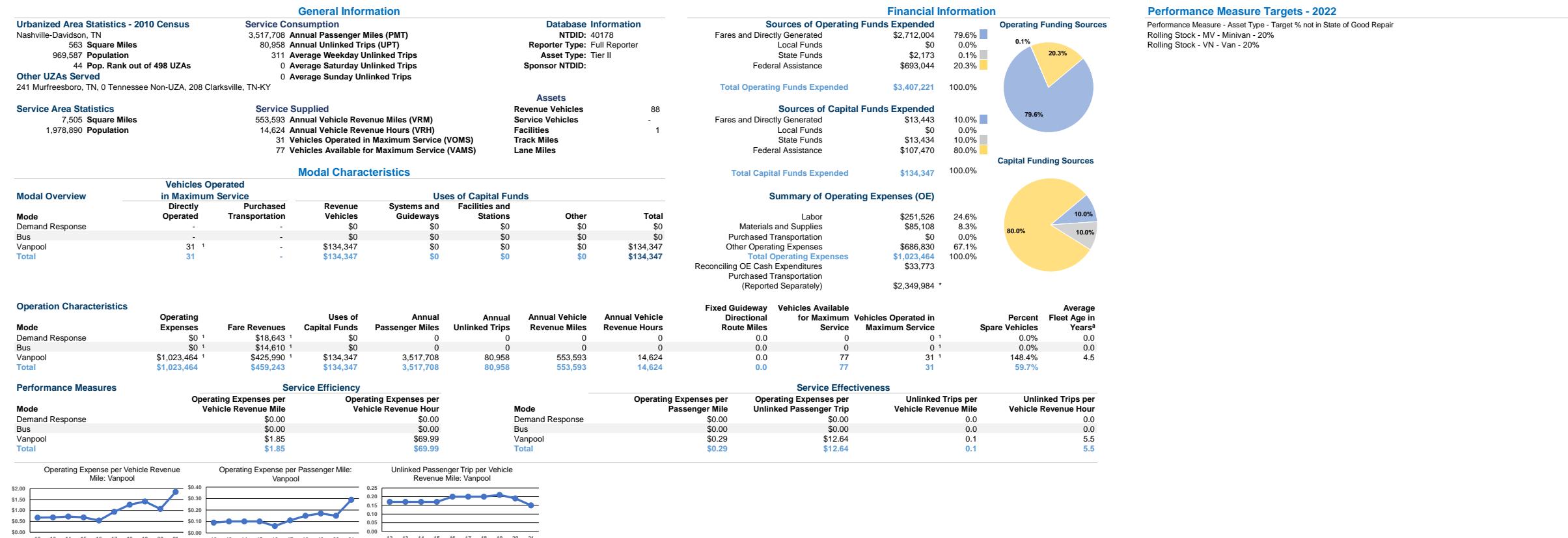
General Information									Financial Information						Performance Measure Targets - 2022						
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair						
San Juan, PR	867 Square Miles	2,148,346 Population	0 Annual Passenger Miles (PMT)	435,009 Annual Unlinked Trips (UPT)	0 Average Weekday Unlinked Trips	NTDID: 40175	Reporter Type: Full Reporter	Asset Type: Tier II	Fares and Directly Generated	\$0	0.0%	Local Funds	\$0	0.0%	Equipment - Automobiles - 49%	Equipment - Trucks and other Rubber Tire Vehicles - 38%	Facility - Administrative / Maintenance Facilities - 0%				
	21 Pop. Rank out of 498 UZAs		0 Average Saturday Unlinked Trips		0 Average Sunday Unlinked Trips		Sponsor NTDID: 4R09		Federal Assistance	\$0	0.0%	State Funds	\$51,641,188	100.0%	Facility - Passenger / Parking Facilities - 12%	Rolling Stock - AO - Automobile - 100%	Rolling Stock - BU - Bus - 46%				
Other UZAs Served						Assets			Total Operating Funds Expended						Rolling Stock - CU - Cutaway - 38%	Rolling Stock - FB - Ferryboat - 0%	Rolling Stock - SV - Sports Utility Vehicle - 50%				
0 Puerto Rico Non-UZA						Revenue Vehicles	8			\$51,641,188	100.0%	Service Vehicles			Rolling Stock - VN - Van - 41%						
Service Area Statistics			Service Supplied			Facilities	5		Sources of Capital Funds Expended												
3,500 Square Miles	2,390,000 Population		80,828 Annual Vehicle Revenue Miles (VRM)	3,886 Annual Vehicle Revenue Hours (VRH)	8 Vehicles Operated in Maximum Service (VOMS)	Track Miles			Fares and Directly Generated	\$0		Local Funds	\$0								
			8 Vehicles Available for Maximum Service (VAMS)			Lane Miles			State Funds	\$0		Federal Assistance	\$0								
Modal Characteristics									Total Capital Funds Expended												
Modal Overview		Vehicles Operated in Maximum Service							Summary of Operating Expenses (OE)												
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Labor	\$11,932,707	29.5%	Materials and Supplies	\$3,287,092	8.1%							
Ferryboat	5 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0		Purchased Transportation	\$18,383,336	45.4%	Other Operating Expenses	\$6,890,106	17.0%							
Total	5	3	\$0	\$0	\$0	\$0	\$0		Total Operating Expenses	\$40,493,241	100.0%										
Operation Characteristics																					
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a									
Ferryboat	\$40,493,241 ¹	\$749,088 ¹	\$0	0	435,009	80,828	3,886	123.0	8	8 ¹	0.0%	19.3									
Total	\$40,493,241	\$749,088	\$0	0	435,009	80,828	3,886														
Performance Measures									Service Efficiency						Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour										
Ferryboat	\$500.98			\$10,420.29			Ferryboat	\$0.00	\$93.09	5.4	5.4	111.9									
Total	\$500.98			\$10,420.29			Total														
Operating Expense per Vehicle Revenue Mile: Ferryboat				Operating Expense per Passenger Mile: Ferryboat				Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat													

Notes: ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from HMS Ferries (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

¹This agency has a purchased transportation relationship in which they buy service from Puerto Rico Fast Ferries (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.



Notes:

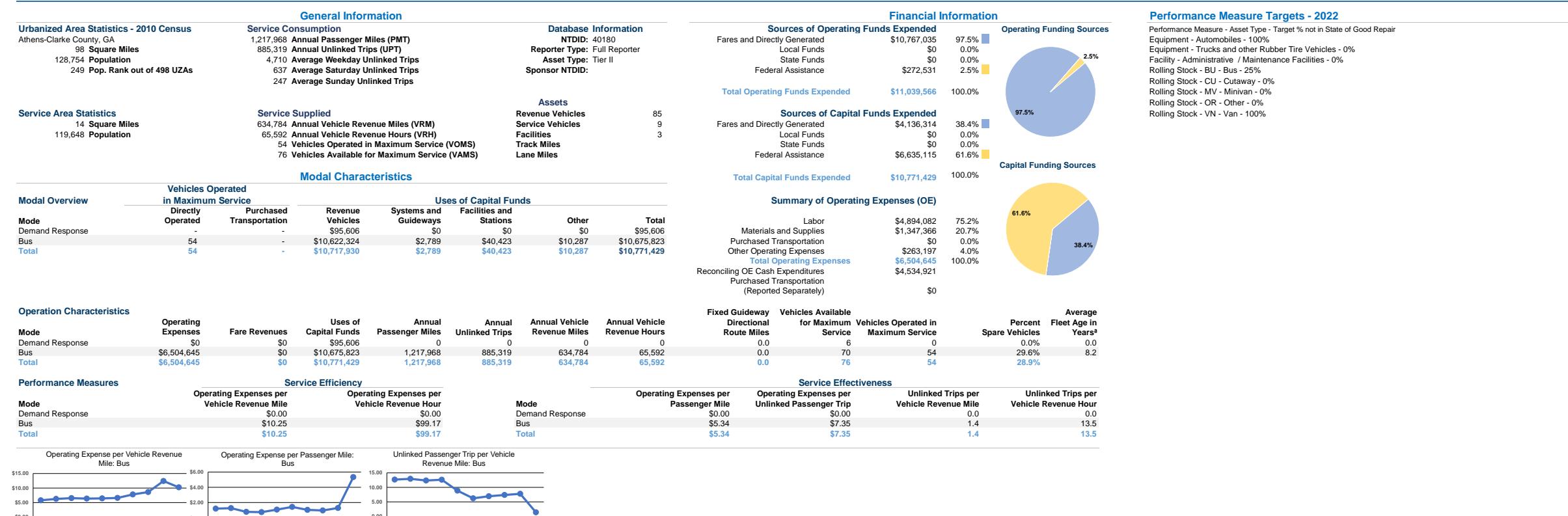
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aExcludes data for purchased transportation filed separately.

^bThis agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.

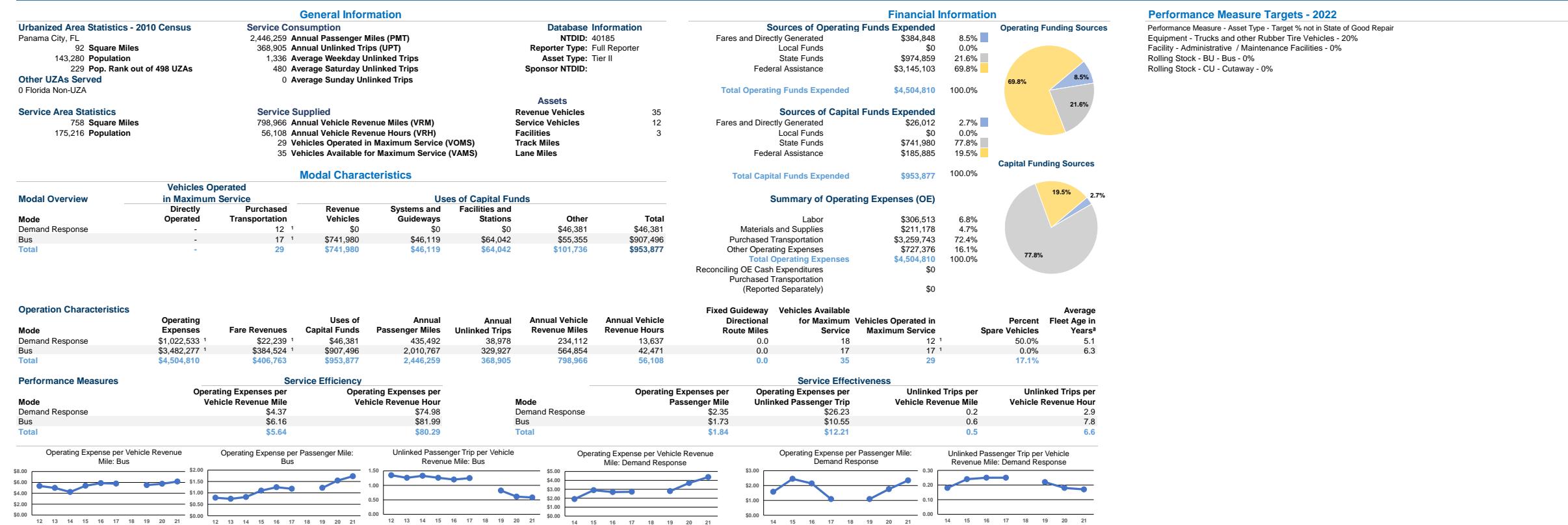
^cThis agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.

^dThis agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



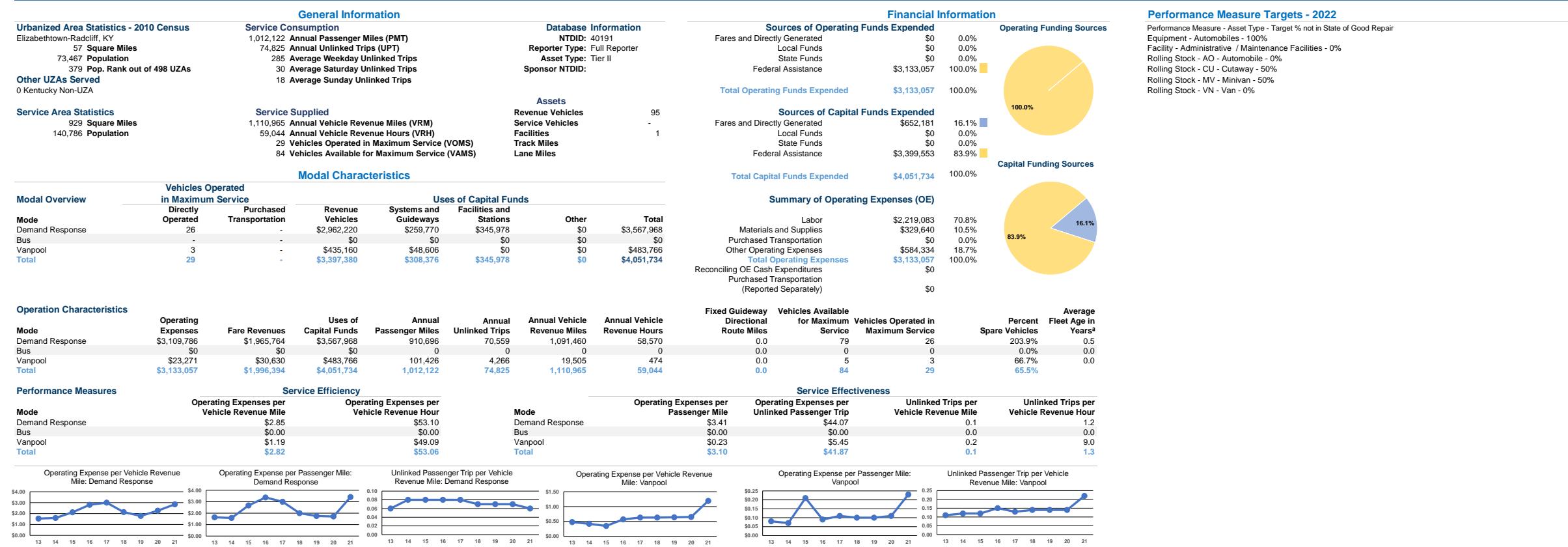
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

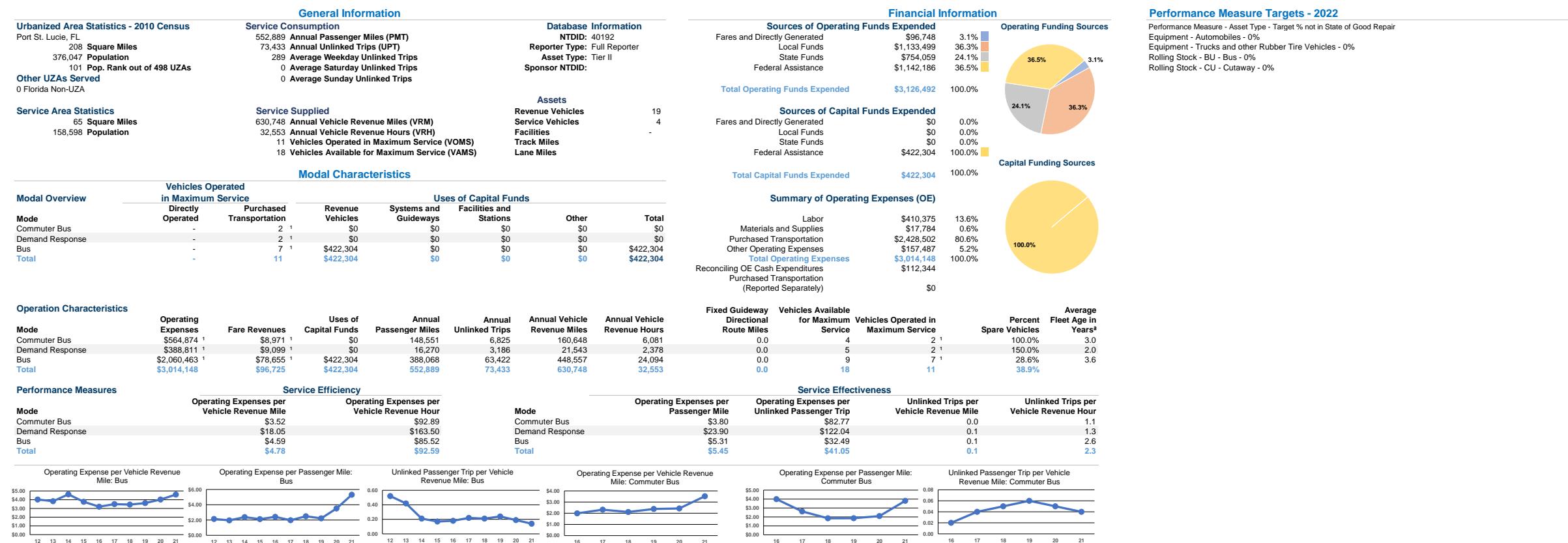
^bThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

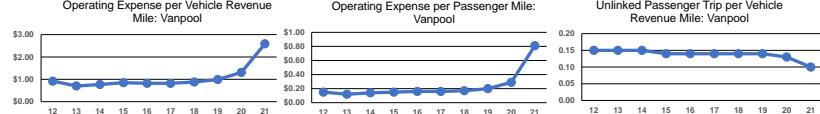
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from MTM Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

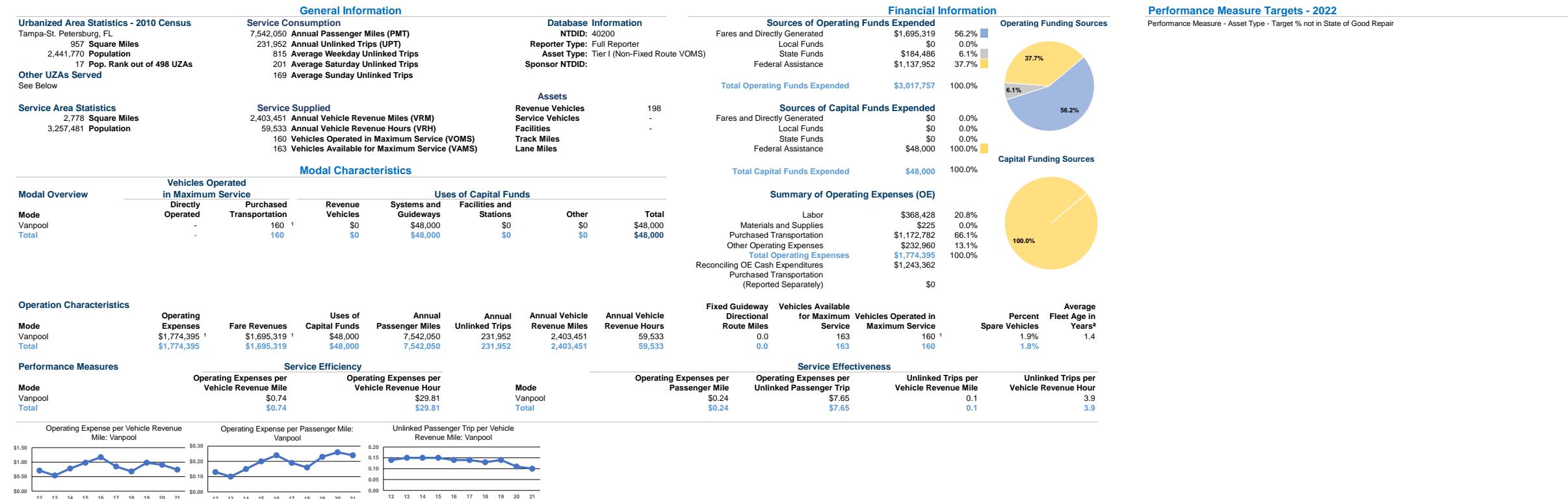
^cThis agency has a purchased transportation relationship in which they buy service from MTM Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they buy service from MTM Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information									Financial Information						Performance Measure Targets - 2022								
Urbanized Area Statistics - 2010 Census Louisville/Jefferson County, KY-IN 477 Square Miles 972,546 Population 43 Pop. Rank out of 498 UZAs									Database Information NTDID: 40196 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:						Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - VN - Van - 20%								
Other UZAs Served 0 Kentucky Non-UZA									Assets Revenue Vehicles 108 Service Vehicles - Facilities - Track Miles - Lane Miles -														
Service Area Statistics 2,446 Square Miles 1,205,028 Population									Service Supplied 298,264 Annual Vehicle Revenue Miles (VRM) 7,788 Annual Vehicle Revenue Hours (VRH) 23 Vehicles Operated in Maximum Service (VOMS) 88 Vehicles Available for Maximum Service (VAMS)														
Modal Characteristics									Sources of Operating Funds Expended Fares and Directly Generated \$165,815 21.5% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$606,537 78.5% Total Operating Funds Expended \$772,352 100.0%						Operating Funding Sources 								
Modal Overview									Sources of Capital Funds Expended Fares and Directly Generated \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$56,761 100.0% Total Capital Funds Expended \$56,761 100.0%						Capital Funding Sources 								
Operation Characteristics									Summary of Operating Expenses (OE) Labor \$346,787 44.9% Materials and Supplies \$76,455 9.9% Purchased Transportation \$0 0.0% Other Operating Expenses \$349,110 45.2% Total Operating Expenses \$772,352 100.0%														
Performance Measures									Reconciling OE Cash Expenditures Purchased Transportation \$0 (Reported Separately) Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 88 Vehicles Operated in Maximum Service 23 Average Percent Spare Vehicles 282.6% Fleet Age in Years^a 5.5														
Service Efficiency									Service Effectiveness Operating Expenses per Passenger Mile \$0.81 Operating Expenses per Unlinked Passenger Trip \$25.33 Unlinked Trips per Vehicle Revenue Mile 0.1 Unlinked Trips per Vehicle Revenue Hour 3.9														
Mode Vanpool Total									Mode Vanpool Total														
Operating Expenses per Vehicle Revenue Mile \$2.59 Operating Expense per Passenger Mile: Vanpool \$0.81 Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool 0.15									  														

Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



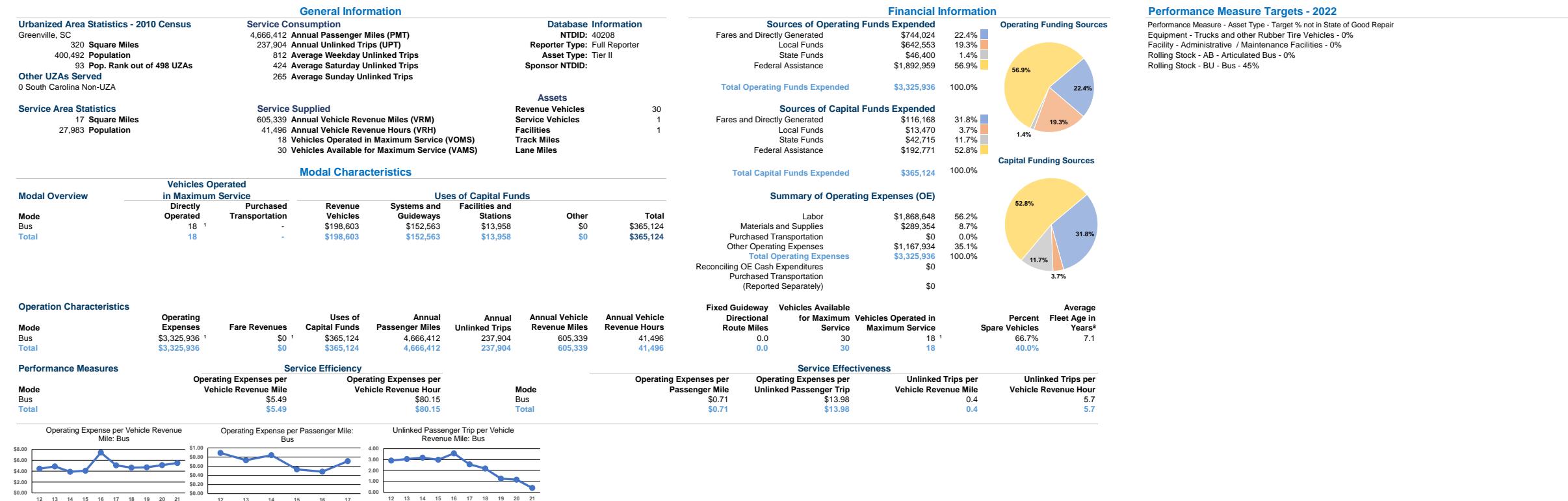
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

Other UZAs Served: 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL, 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL

*This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

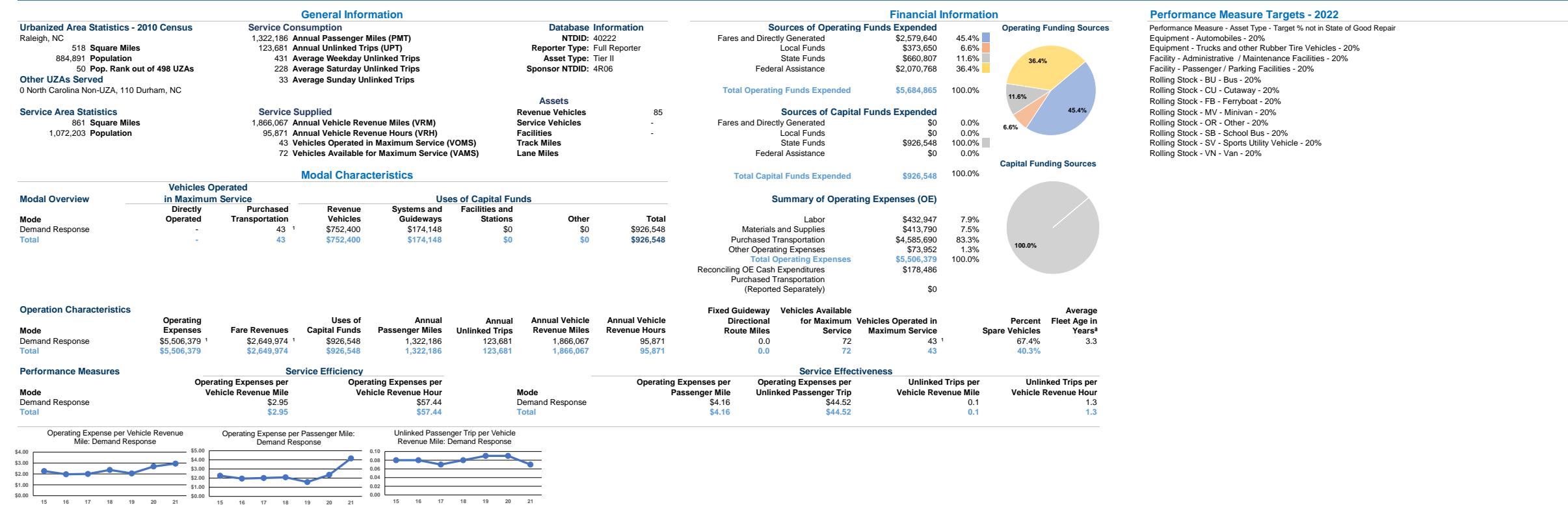


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they sell service to City of Seneca (NTDID: 41174), and in which the data are captured in this report for mode MB/DO.

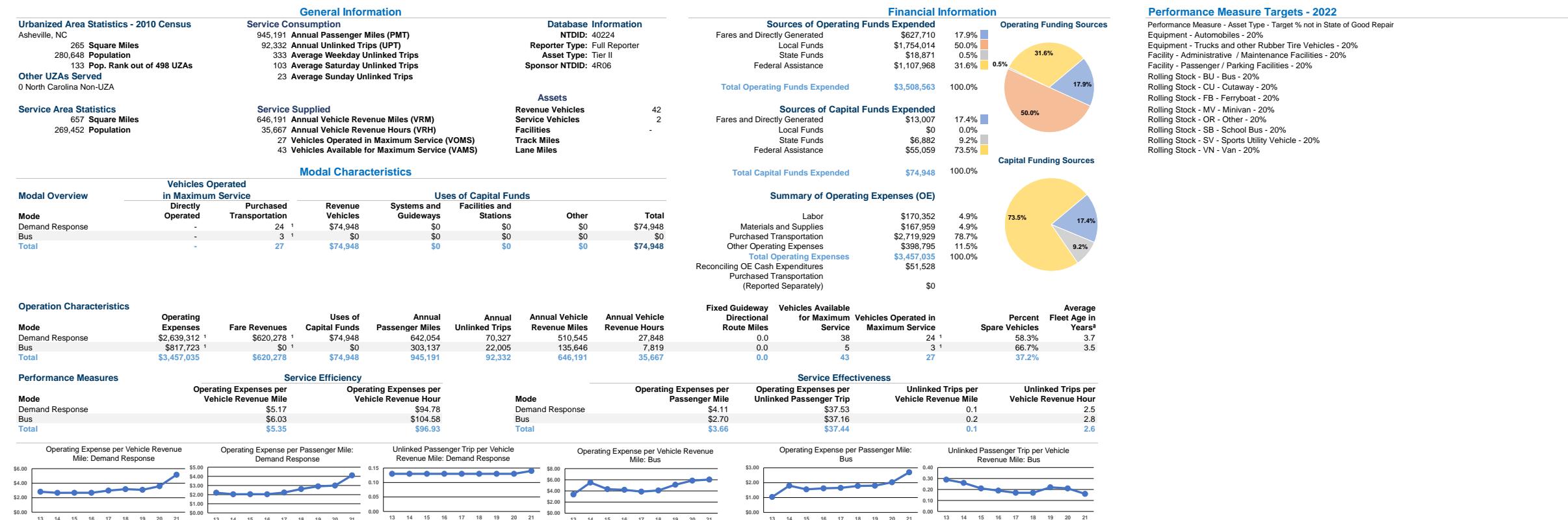


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

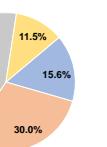


^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

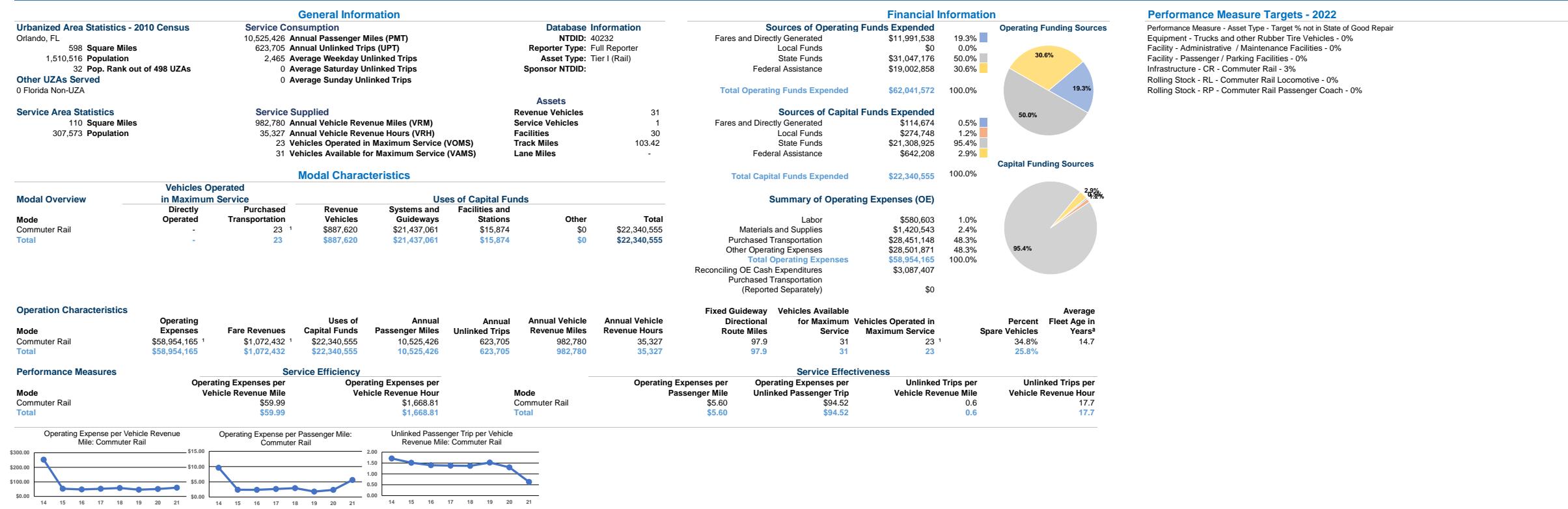
¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from RATP Dev, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from RATP Dev, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information									Financial Information						Performance Measure Targets - 2022		
Urbanized Area Statistics - 2010 Census									Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair		
Charlotte, NC-SC 741 Square Miles 1,249,442 Population 38 Pop. Rank out of 498 UZAs									Fares and Directly Generated	\$1,467,294	15.6%	Local Funds	\$2,828,501	30.0%	Equipment - Automobiles - 0%		
Other UZAs Served									Reporter Type: Full Reporter			State Funds	\$4,039,325	42.9%	Rolling Stock - CU - Cutaway - 25%		
0 North Carolina Non-UZA									Asset Type: Tier II			Federal Assistance	\$1,078,872	11.5%	Rolling Stock - VN - Van - 100%		
Service Area Statistics									Total Operating Funds Expended	\$9,413,992	100.0%	Operating Funding Sources					
31 Square Miles 1,110,356 Population									Sources of Capital Funds Expended	\$0							
Modal Characteristics									Total Capital Funds Expended	\$0		Summary of Operating Expenses (OE)					
Modal Overview									Summary of Operating Expenses (OE)	\$0		Summary of Operating Expenses (OE)					
Vehicles Operated in Maximum Service									Operating Expenses per Passenger Mile	\$2.82		Revenue Vehicles	94		Labor	\$3,214,963	50.5%
Mode									Materials and Supplies	\$159,184	2.5%	Service Vehicles	1		Purchased Transportation	\$2,653,143	41.6%
Demand Response									Other Operating Expenses	\$344,570	5.4%	Facilities	-		Total Operating Expenses	\$6,371,860	100.0%
Total									Reconciling OE Cash Expenditures	\$3,042,132		Track Miles			Purchased Transportation (Reported Separately)	\$0	
Operation Characteristics									Fixed Guideway			Vehicles Available for Maximum Service			Average Fleet Age in Years ^a		
Operating Expenses									Directional Route Miles	0.0		94	86 ¹		Percent Spare Vehicles	9.3%	
Mode									Annual Unlinked Trips	273,672		86 ¹			Fleet Age in Years ^a	6.0	
Demand Response									Annual Passenger Miles	2,365,547							
Total									Annual Revenue Miles	2,256,496							
Performance Measures									Service Effectiveness						Service Effectiveness		
Service Efficiency									Operating Expenses per Passenger Mile	\$2.69		Operating Expenses per Unlinked Passenger Trip	\$23.28		Unlinked Trips per Vehicle Revenue Hour	0.1	
Mode									Demand Response	\$2.82		Total	\$2.69		Vehicle Revenue Hour	1.0	
Demand Response									Unlinked Trips per Vehicle Revenue Hour	0.1							
Total																	
Operating Expense per Vehicle Revenue Mile: Demand Response									Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response	0.20							
Operating Expense per Passenger Mile: Demand Response																	

Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from Orange Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
³This agency has a purchased transportation relationship in which they buy service from Crown Cab Company INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
⁴This agency has a purchased transportation relationship in which they buy service from City Cab LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
⁵This agency has a purchased transportation relationship in which they buy service from Alexander Youth Network (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
⁶This agency has a purchased transportation relationship in which they buy service from Royal Cab Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
⁷This agency has a purchased transportation relationship in which they buy service from Prestige Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
⁸This agency has a purchased transportation relationship in which they buy service from NC Wheelchair (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
⁹This agency has a purchased transportation relationship in which they buy service from A-1 Wheelchair Patient Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.



Notes:

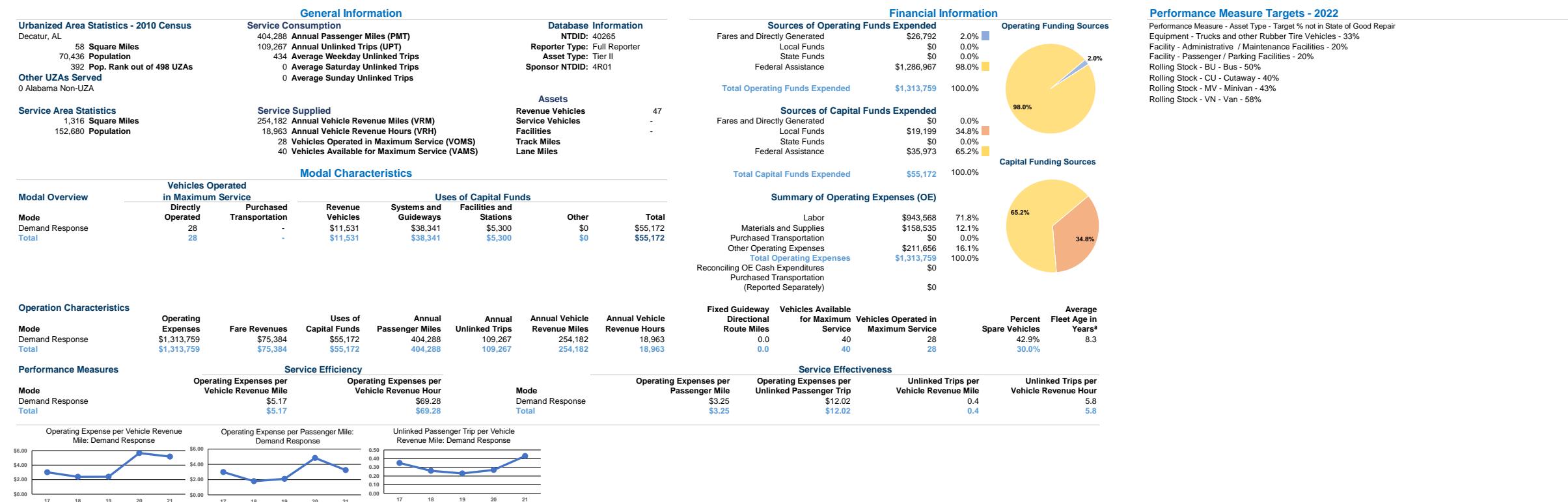
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Bombardier Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

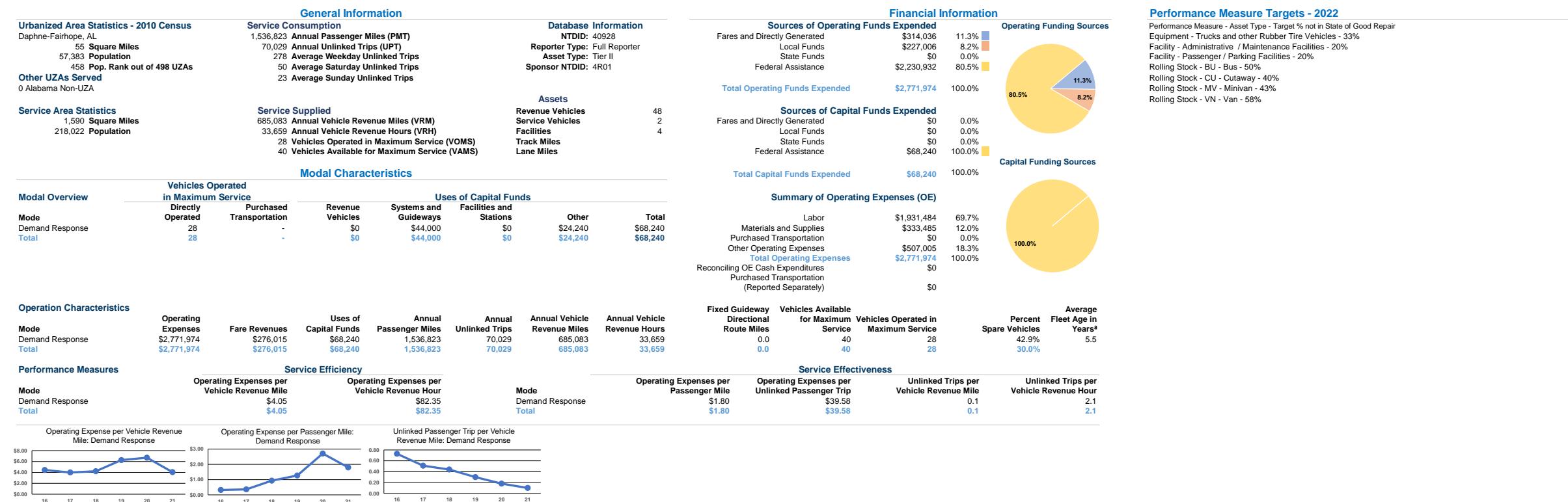
General Information									Financial Information						Performance Measure Targets - 2022											
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair											
Spartanburg, SC 190 Square Miles 180,786 Population 192 Pop. Rank out of 498 UZAs			1,012,475 Annual Passenger Miles (PMT) 83,982 Annual Unlinked Trips (UPT) 307 Average Weekday Unlinked Trips 74 Average Saturday Unlinked Trips 16 Average Sunday Unlinked Trips			NTDID: 40244 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID: 4R07			Fares and Directly Generated Local Funds State Funds Federal Assistance						Equipment - Automobiles - 30% Equipment - Trucks and other Rubber Tire Vehicles - 30% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 15% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 10% Rolling Stock - VN - Van - 10%											
Other UZAs Served									Total Operating Funds Expended Sources of Capital Funds Expended																	
0 South Carolina Non-UZA									Fares and Directly Generated Local Funds State Funds Federal Assistance																	
Service Area Statistics			Service Supplied			Assets			 Total Capital Funds Expended Summary of Operating Expenses (OE)																	
811 Square Miles 319,785 Population			962,248 Annual Vehicle Revenue Miles (VRM) 43,290 Annual Vehicle Revenue Hours (VRH) 29 Vehicles Operated in Maximum Service (VOMS) 46 Vehicles Available for Maximum Service (VAMS)			Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles			Fares and Directly Generated Local Funds State Funds Federal Assistance																	
Modal Characteristics									 Total Operating Expenses Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)																	
Modal Overview		Vehicles Operated in Maximum Service							 Uses of Capital Funds																	
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	 Summary of Operating Expenses (OE)																		
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0	Labor Materials and Supplies Purchased Transportation Other Operating Expenses																		
Total	29	-	\$0	\$0	\$0	\$0	\$0	 Total Operating Expenses \$3,875,570																		
Operation Characteristics									 Reconciling OE Cash Expenditures \$0																	
Operation Characteristics		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	 Fixed Guideway Directional Route Miles																	
Mode	Demand Response	Total	\$3,875,570	\$1,366,335	\$0	1,012,475	83,982	962,248	 Vehicles Available for Maximum Service 46																	
Demand Response	Total								 Vehicles Operated in Maximum Service 29																	
Performance Measures									 Average Fleet Age in Years^a 4.8																	
Service Efficiency									 Service Effectiveness																	
Service Efficiency		Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	 Operating Expenses per Passenger Mile \$3.83																	
Demand Response	Total	\$4.03	\$4.03	\$0	\$89.53	\$89.53	Total	Demand Response	 Operating Expenses per Unlinked Passenger Trip \$46.15																	
Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mile: Demand Response	Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response							 Unlinked Trips per Vehicle Revenue Mile 0.1																	
									 Unlinked Trips per Vehicle Revenue Hour 1.9																	
Notes:																										
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.																										

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



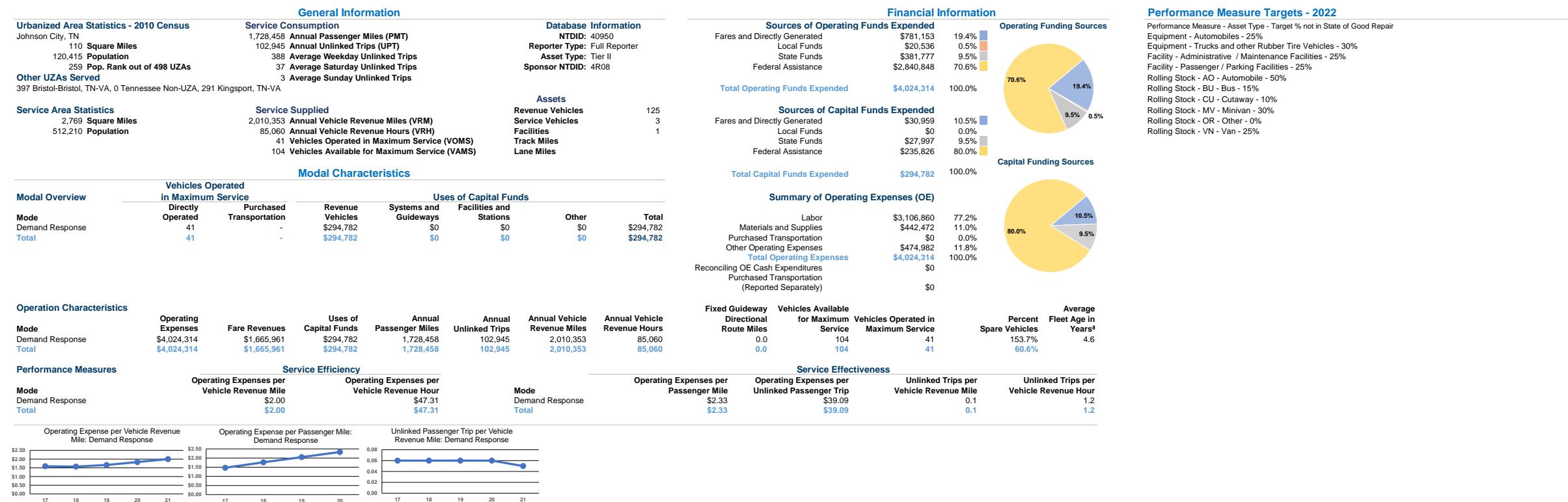
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



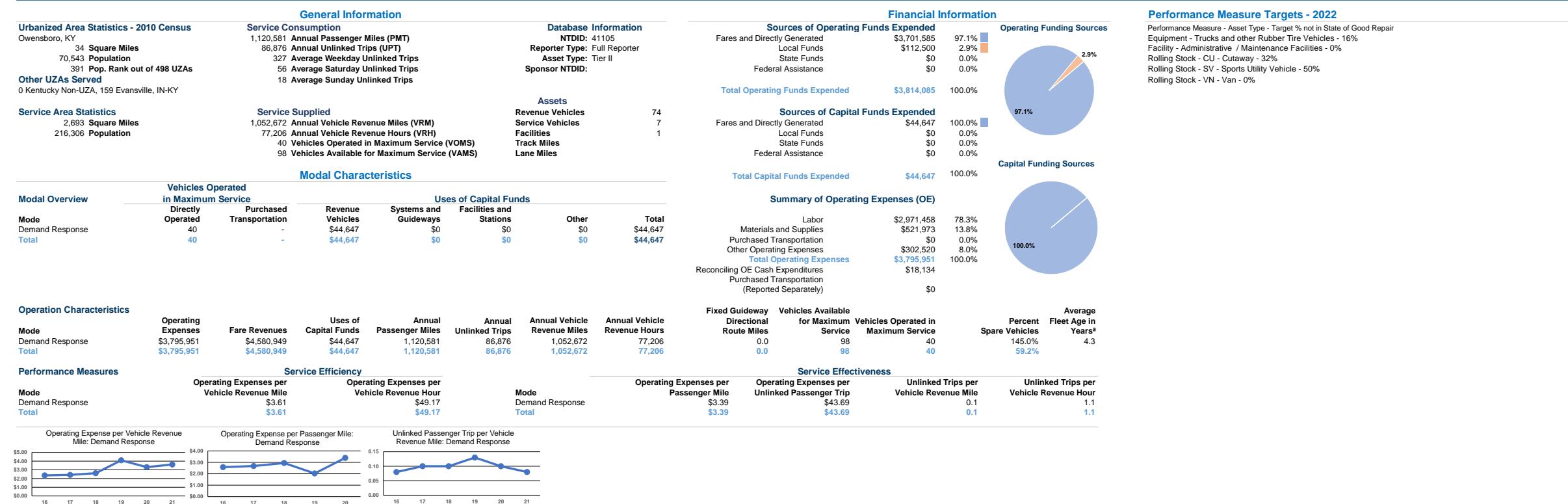
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



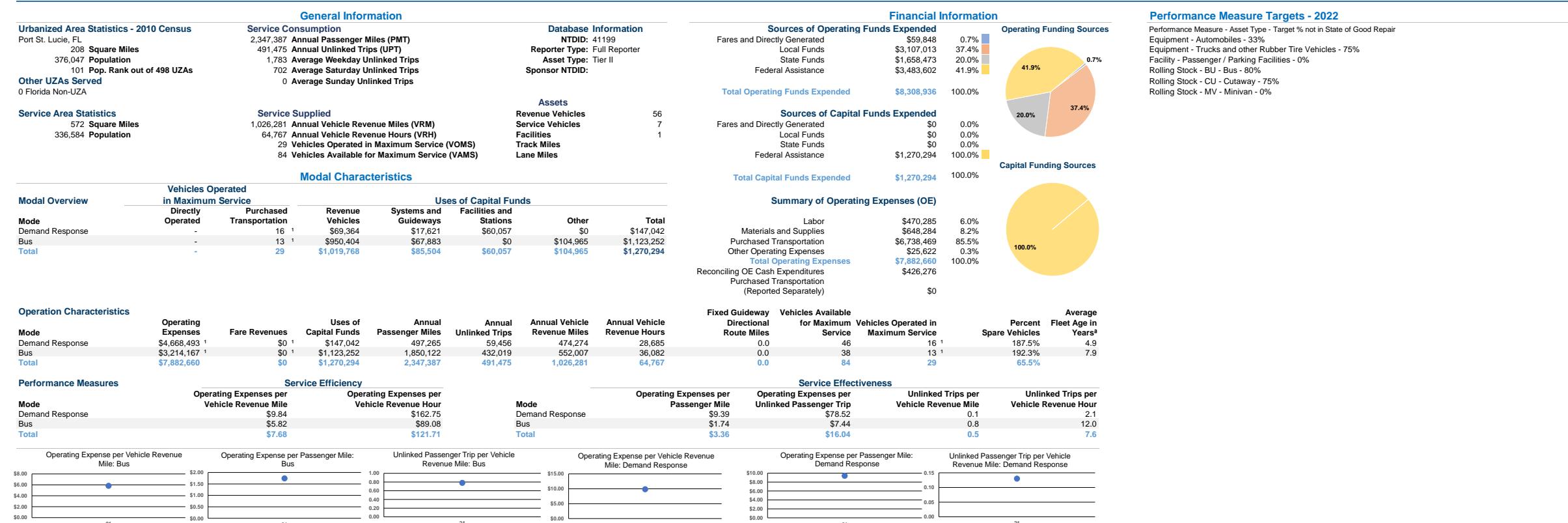
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



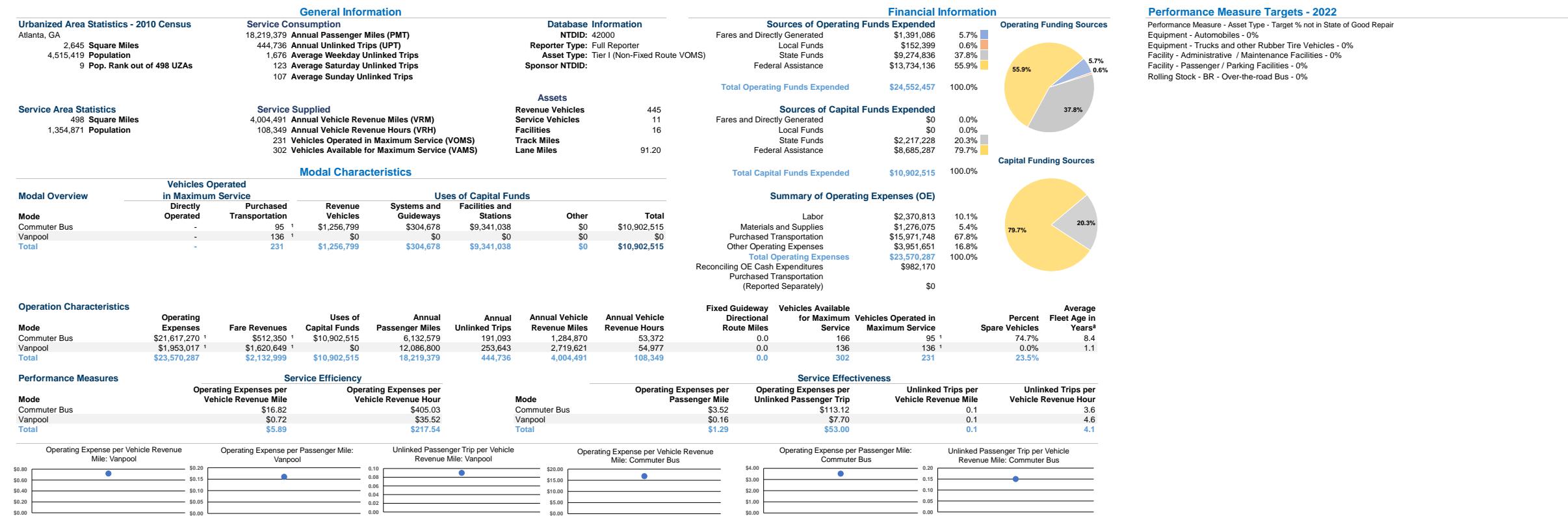
Notes:

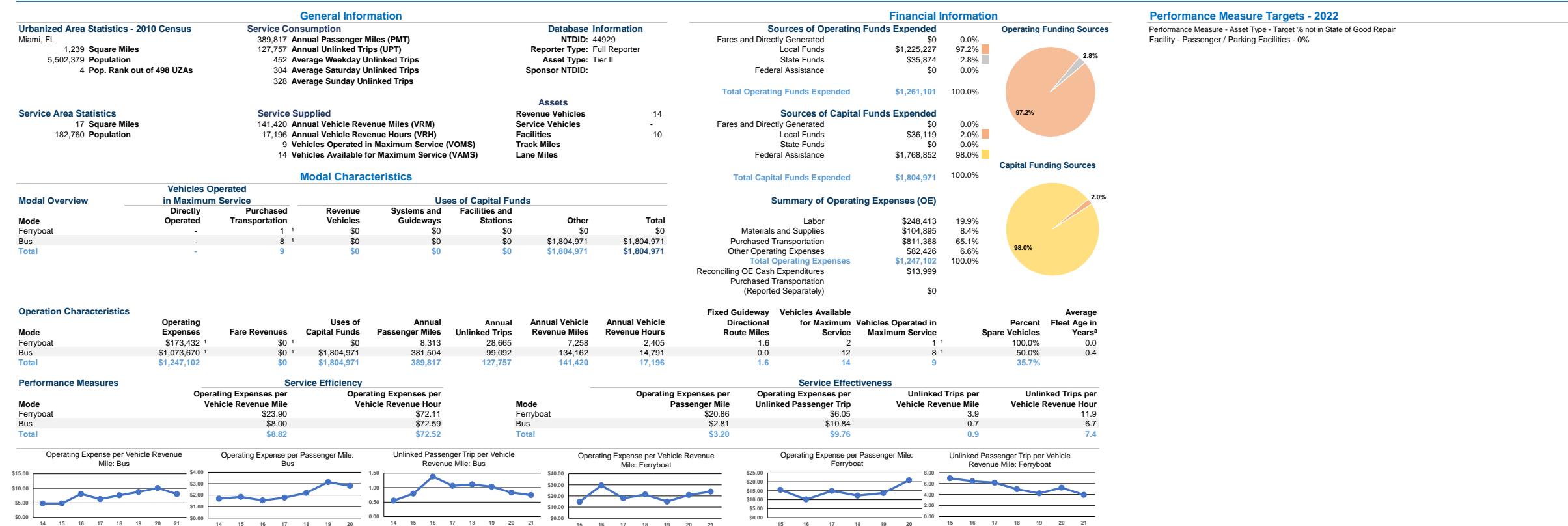
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

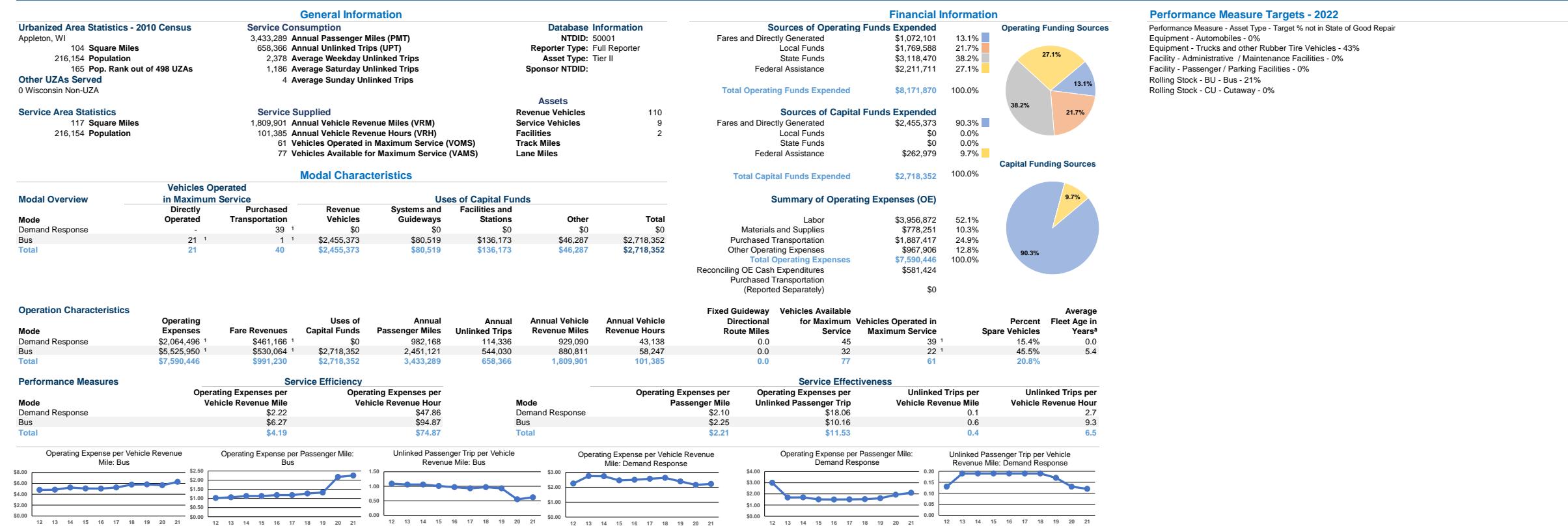
^bThis agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.





Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
^aIncludes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Downtown Fort Lauderdale Transportation Management Association (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Water Taxi of Fort Lauderdale, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Downtown Fort Lauderdale Transportation Management Association (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

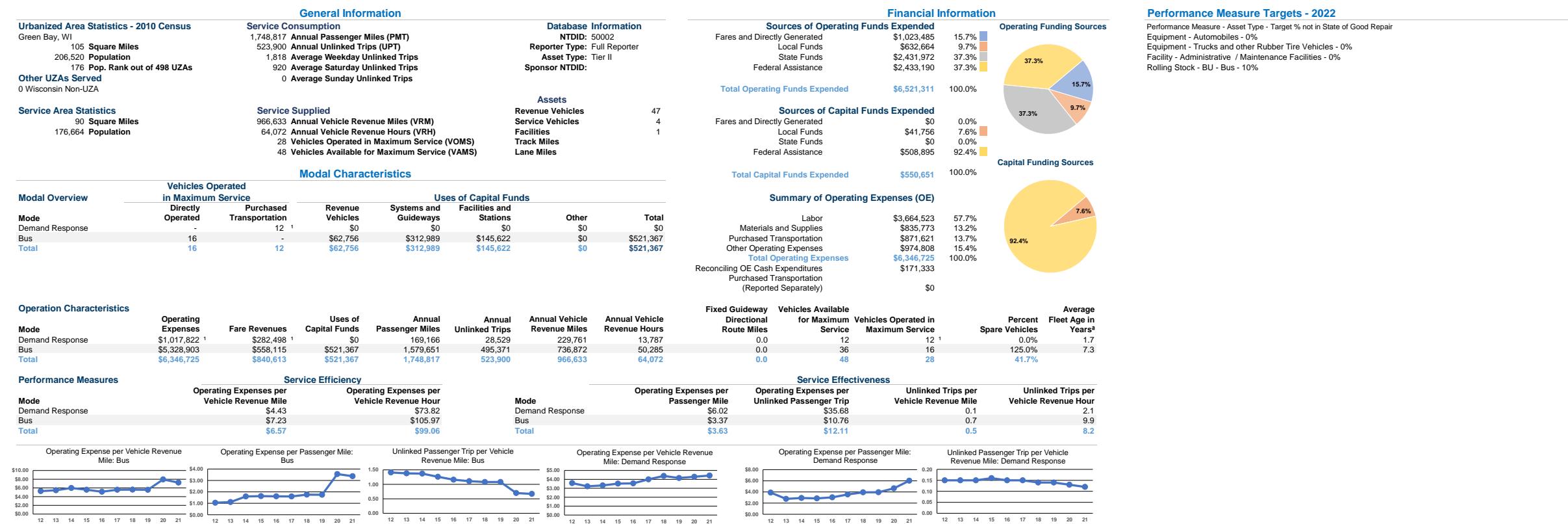
¹This agency has a purchased transportation relationship in which they buy service from Calumet County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Running Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Kobussen Buses (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Fox Valley Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Lamers (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



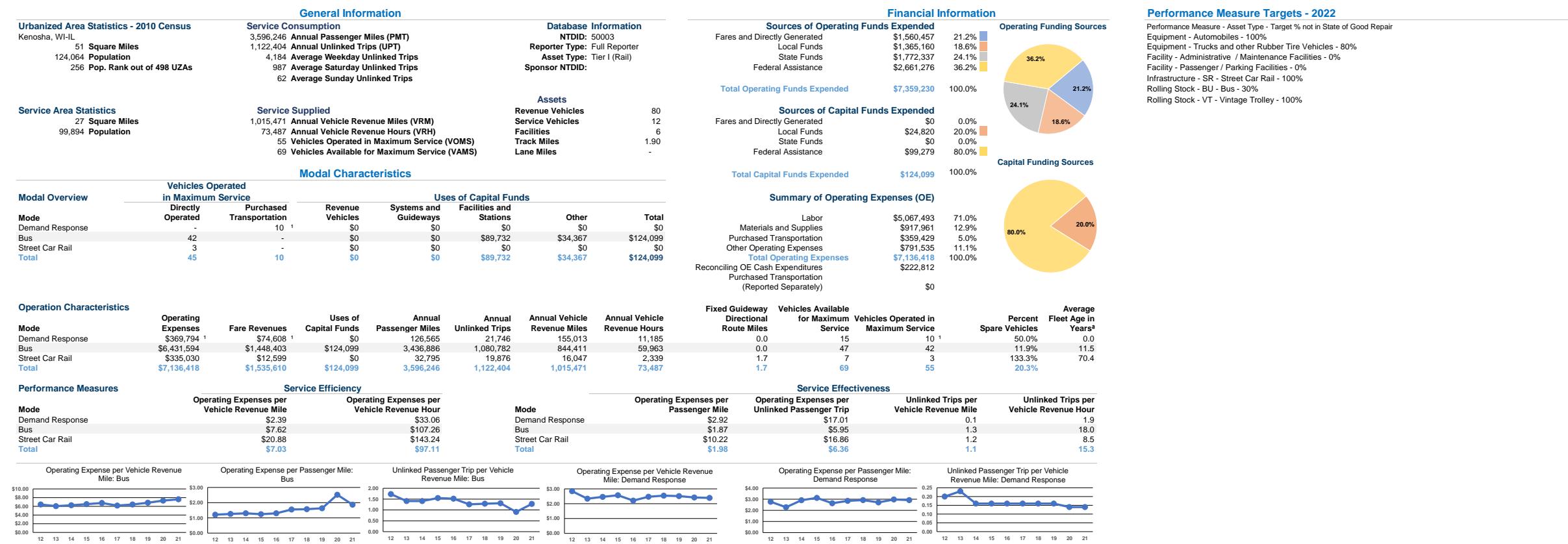
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from VIA - MICRO (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from VIA - PARA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

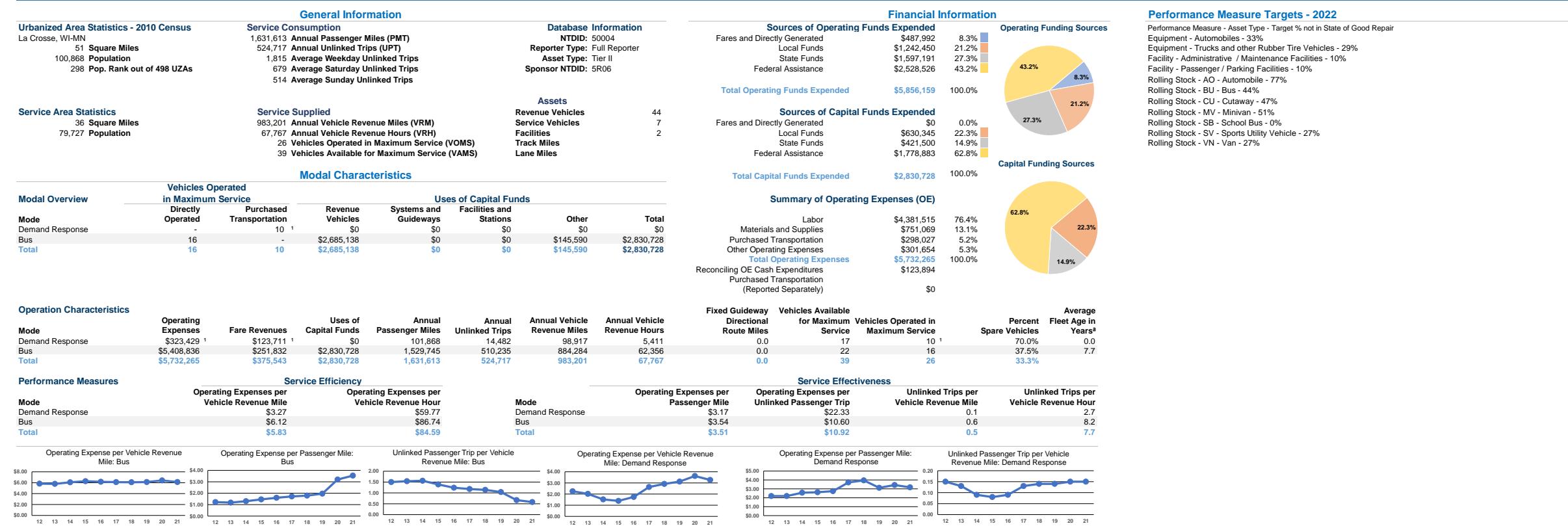


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Kenosha Achievement Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

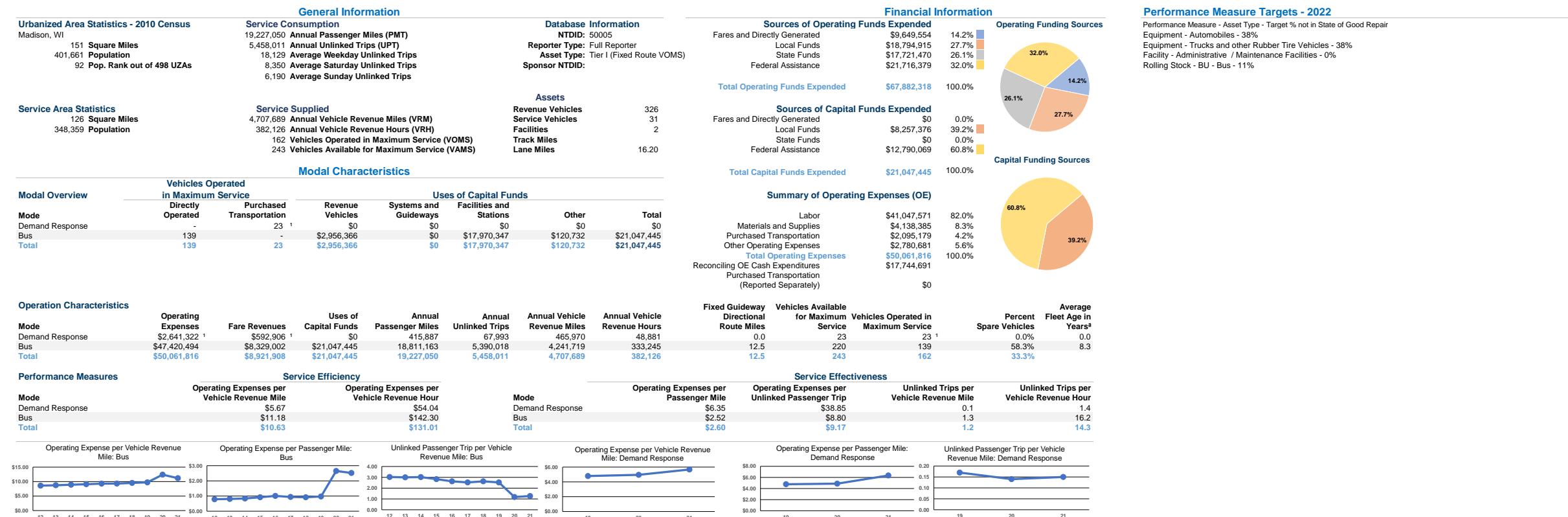


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Abby Vans Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

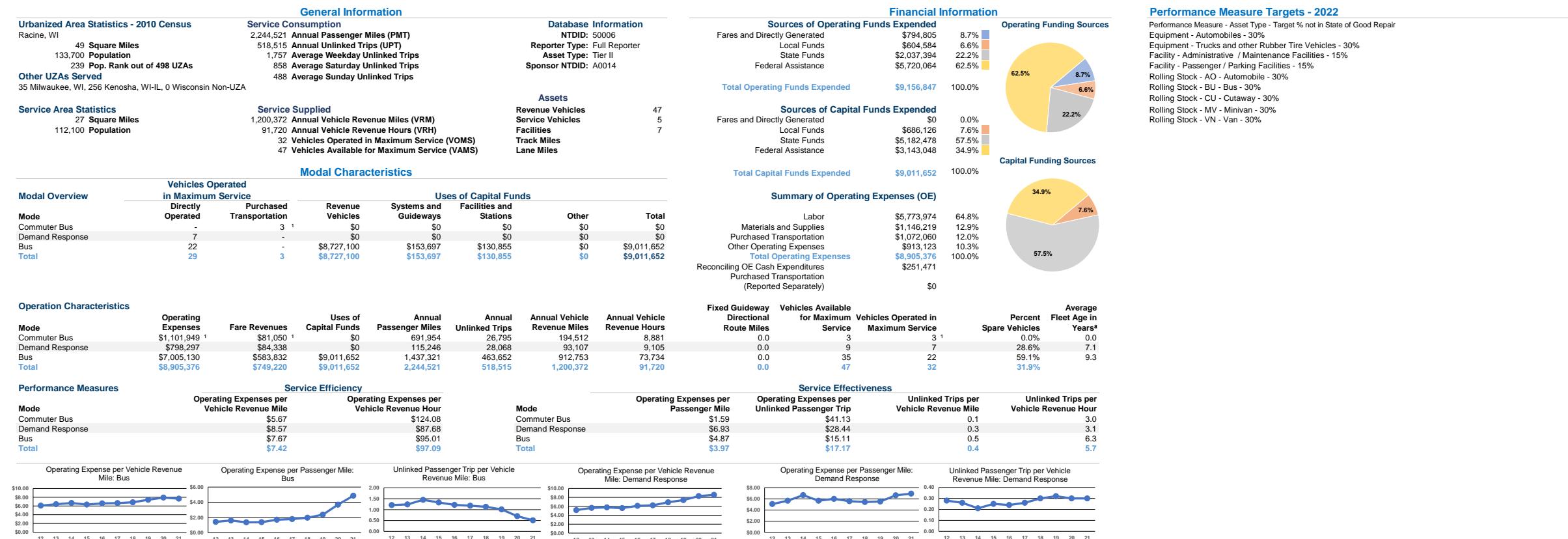


^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Badger Bus Reg. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

³This agency has a purchased transportation relationship in which they buy service from Transit Solutions (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

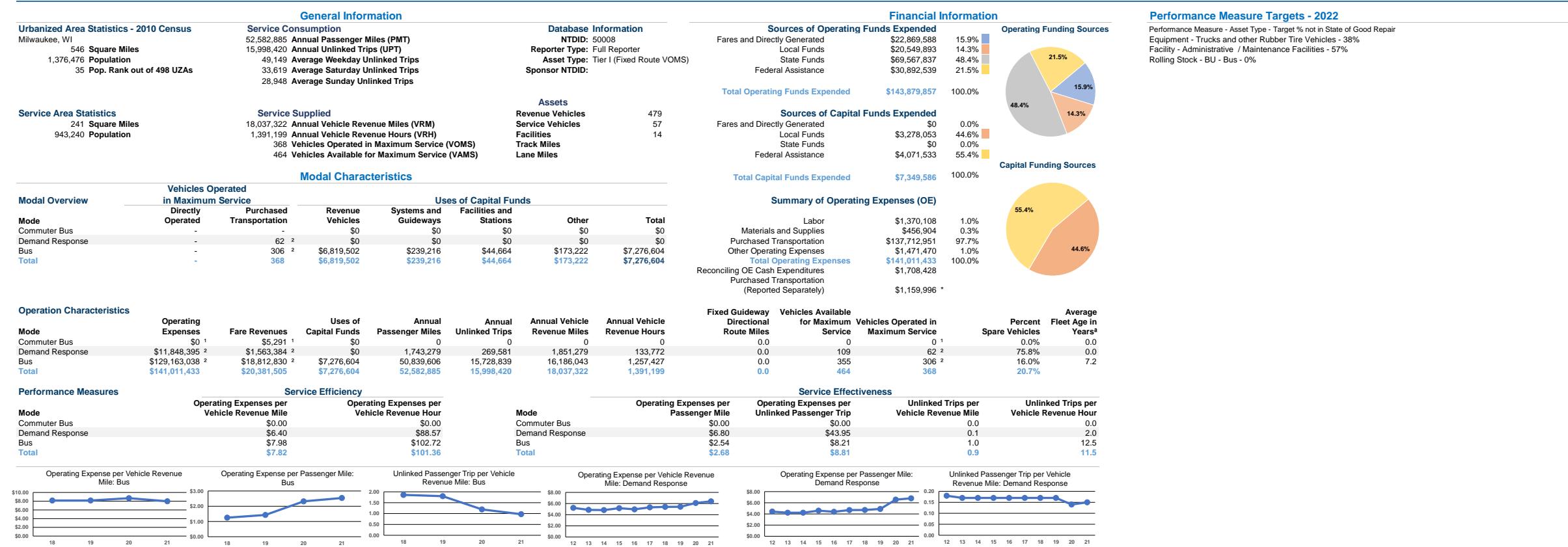


Notes:

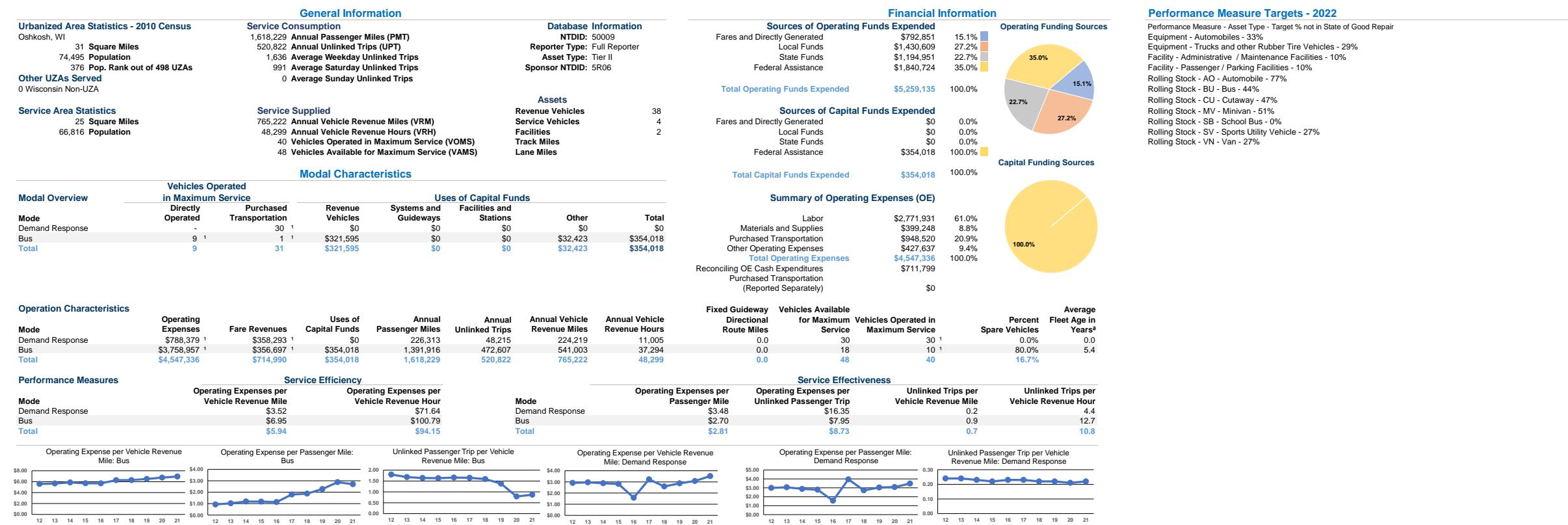
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Wisconsin Coach Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.



Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
 **Excludes data for purchased transportation filed separately.
^aIncludes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Transit Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Milwaukee Transport Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.



Notes:

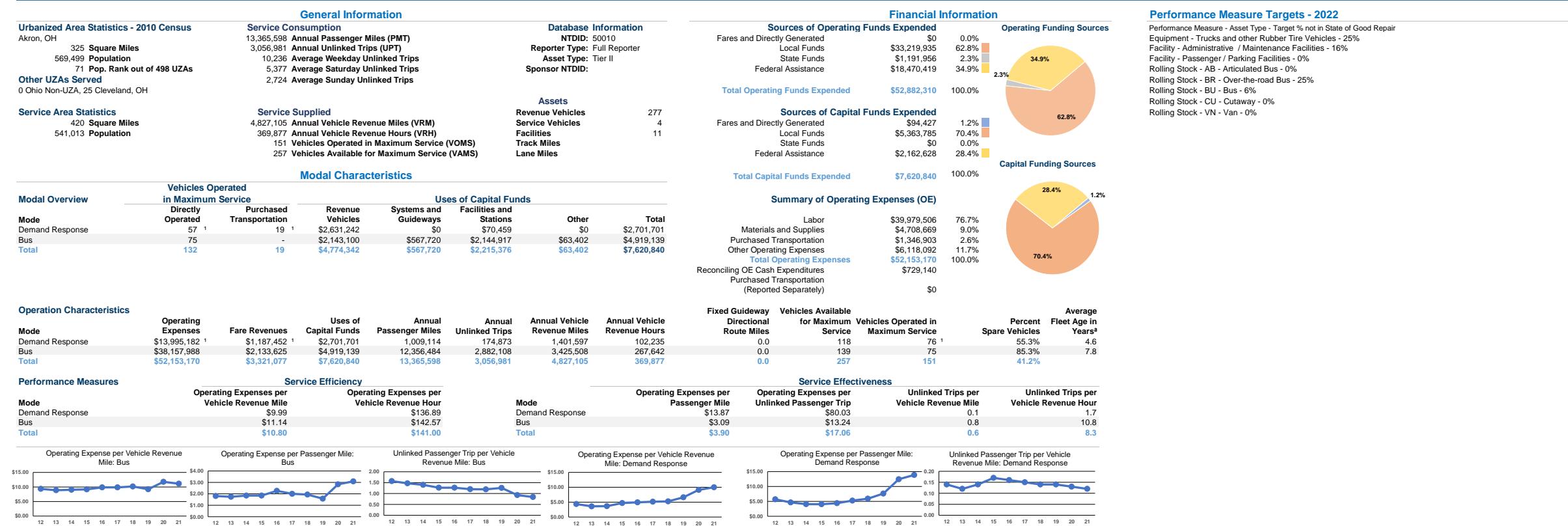
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Oshkosh City Cab Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Running Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Kobussen Buses Ltd. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

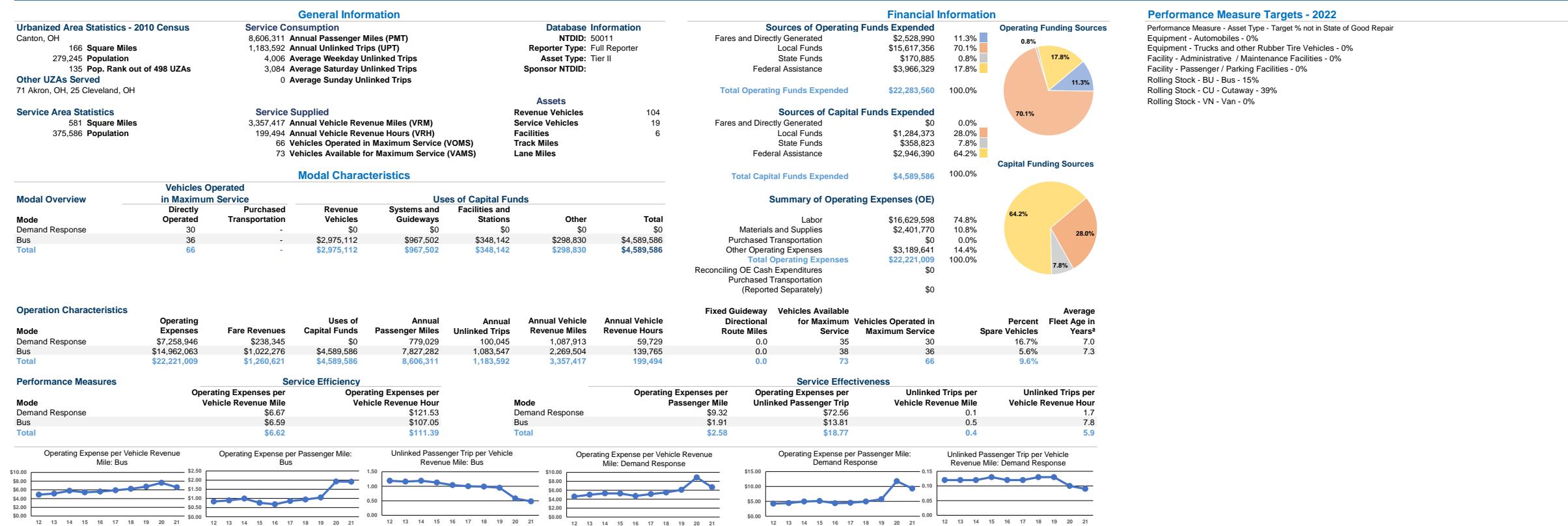


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

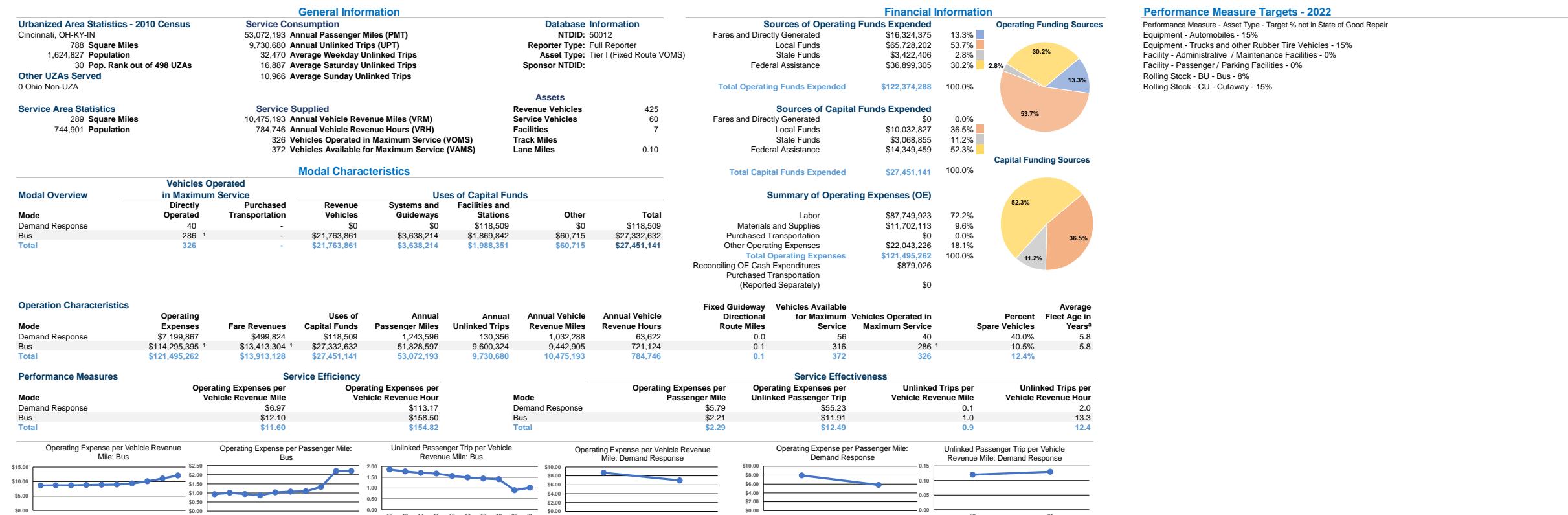
^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Don Brodie's Thomas Limousine Service Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

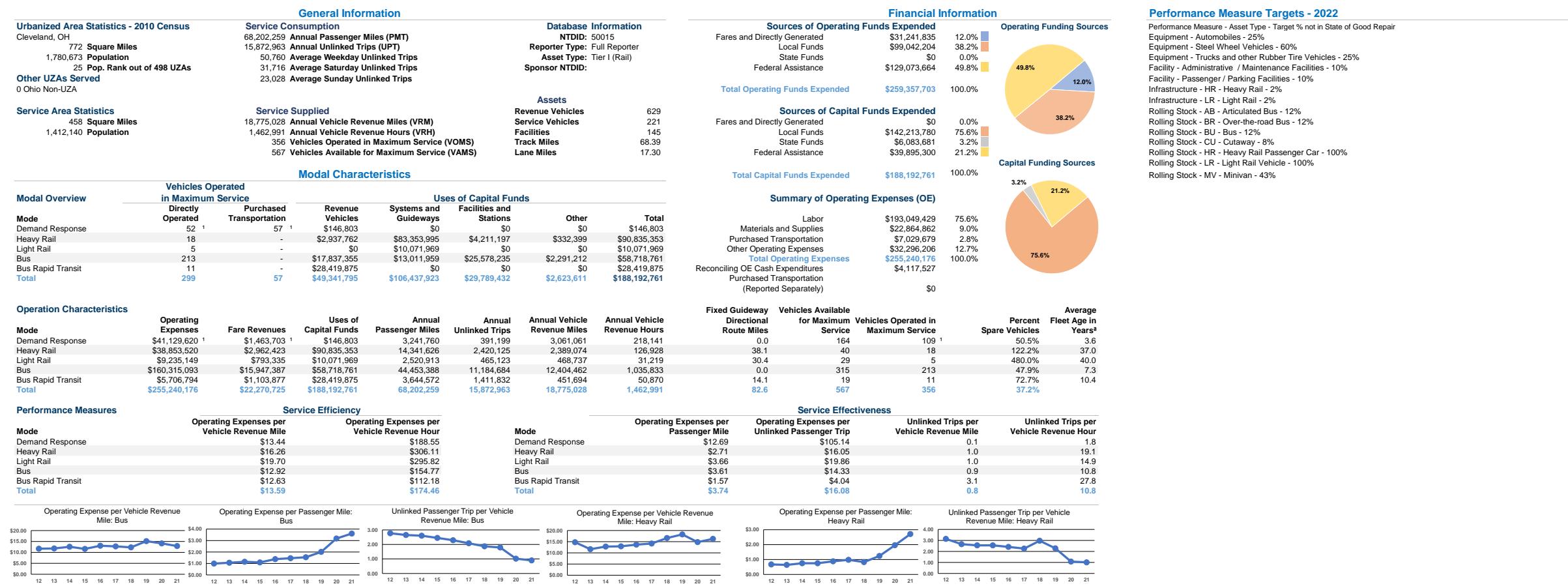


^a*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Board of Clermont County Commissioners (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.

^{*}This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Senior Transportation Connection (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from Provide-A-Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from GC LOGISTICS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census		Service Consumption
Columbus, OH		39,517,929 Annual Passenger Miles (PMT)
510 Square Miles		9,142,214 Annual Unlinked Trips (UPT)
1,368,035 Population		27,400 Average Weekly Unlinked Trips
36 Pop. Rank out of 498 UZAs		19,448 Average Saturday Unlinked Trips
		13,147 Average Sunday Unlinked Trips

Service Area Statistics	Service Supplied
336 Square Miles	14,728,355 Annual Vehicle Revenue Miles (VRM)
1,168,779 Population	1,125,250 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	17	1	\$2,539,009	\$0	\$0	\$0	\$2,539,009
Bus	219	-	\$20,381,896	\$31,984,378	\$68,653,466	\$1,020,026	\$121,959,766
Total	236	47	\$20,380,905	\$31,984,378	\$68,653,466	\$1,020,026	\$124,498,775

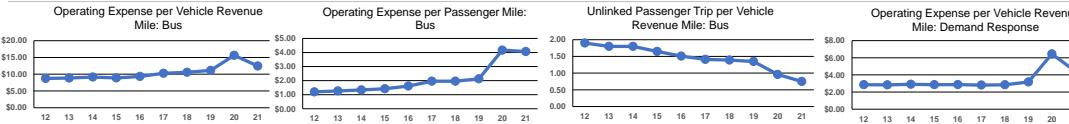
Operation Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode	\$12,911,044 ¹	\$648,080 ¹	\$2,539,009	2,468,989	242,445	2,918,655	174,087
Demand Response	\$14,845,560	\$10,185,740	\$12,959,766	36,048,940	8,899,769	18,809,700	951,163
Total	\$159,756,604	\$10,833,820	\$124,498,775	38,517,929	9,142,214	14,728,355	1,125,250

Performance Measures

Service Efficiency

	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating
Mode			Demand Response	
Demand Response	\$4.42	\$74.16		
Bus	\$12.43	\$154.39		
Total	\$10.85	\$141.97		Total



Notes:

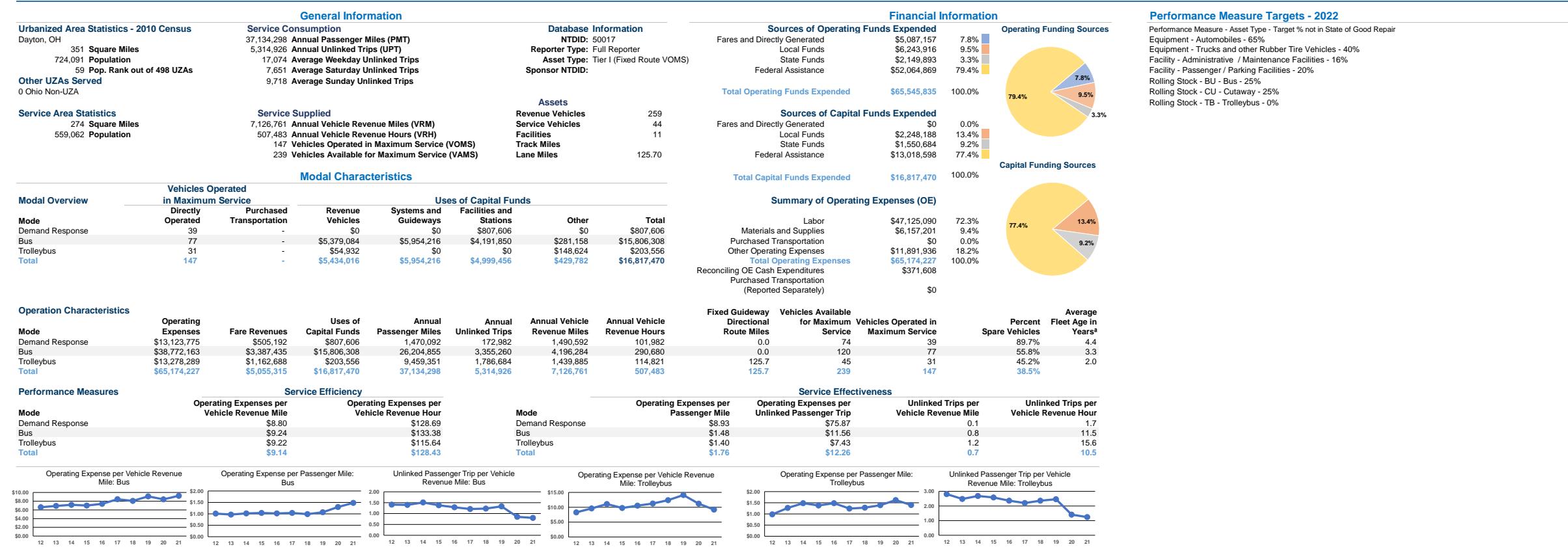
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
^bIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship.

* This agency has a purchased transportation relationship in which they buy service from First Transit (NTID ID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT

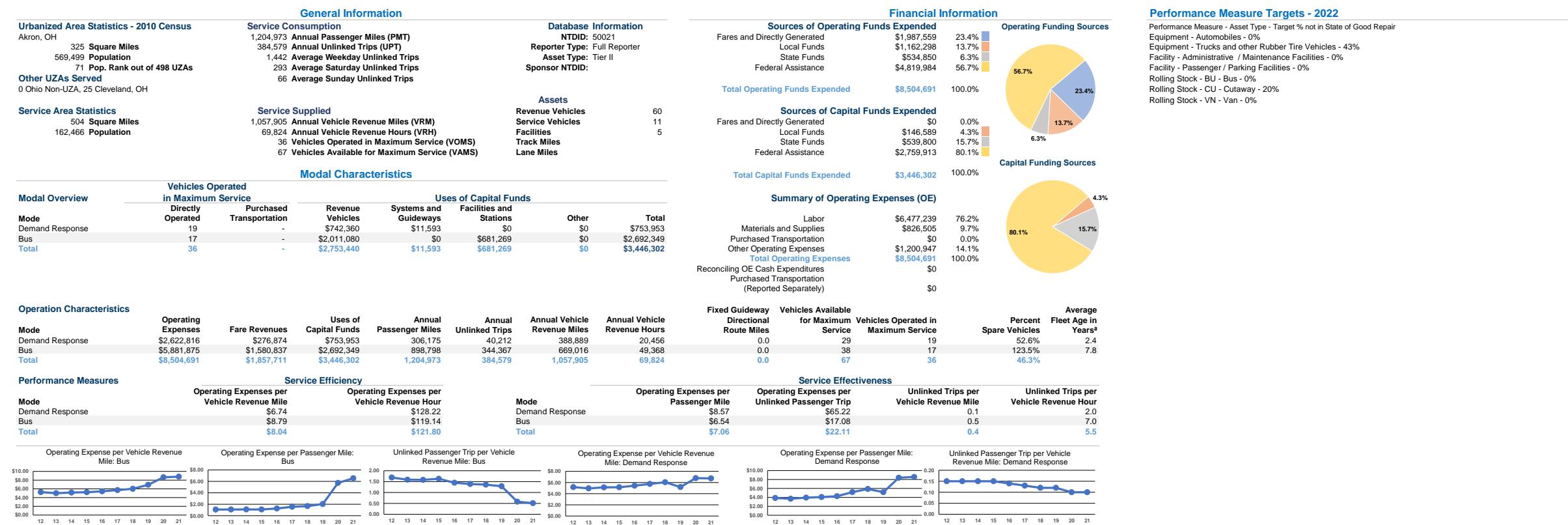
Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 5%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 57%
Rolling Stock - BU - Bus - 7%
Rolling Stock - CU - Cutaway - 100%
Rolling Stock - VN - Van - 21%



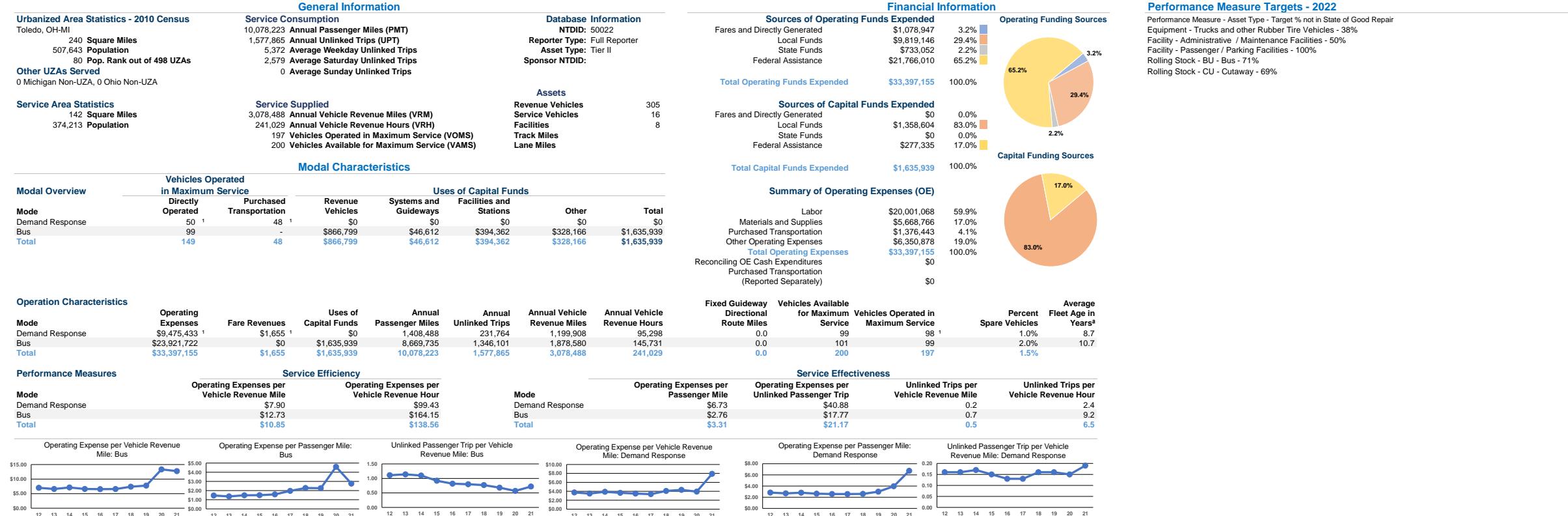
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



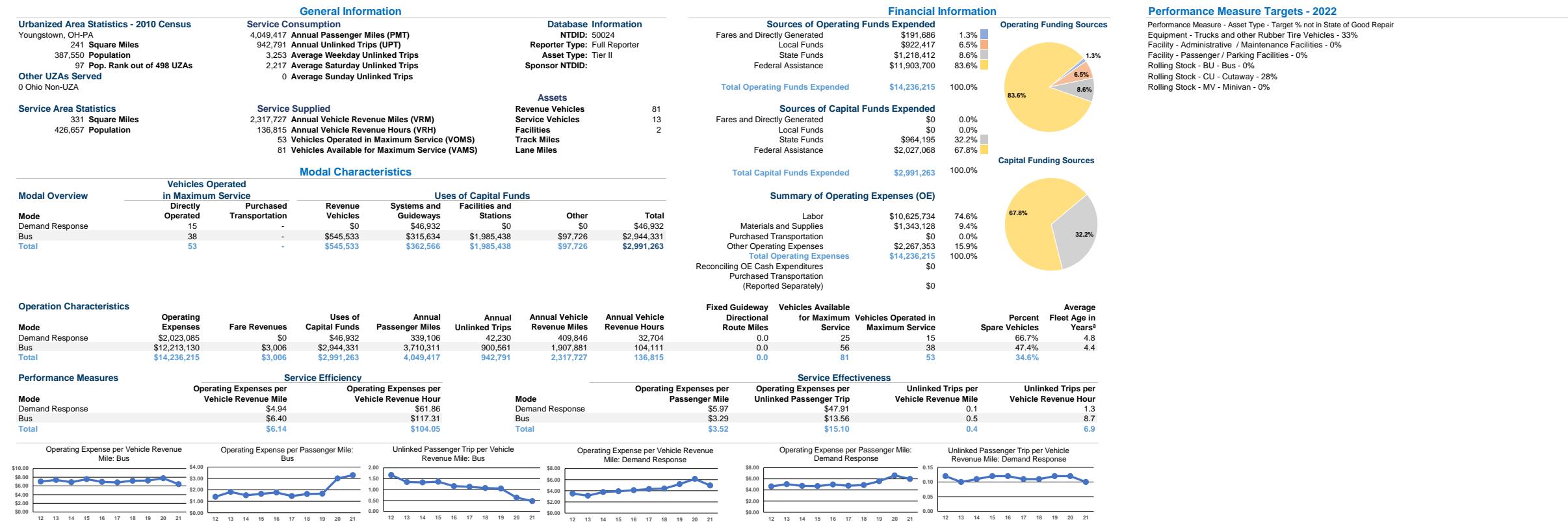
Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from Black and White Cab Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

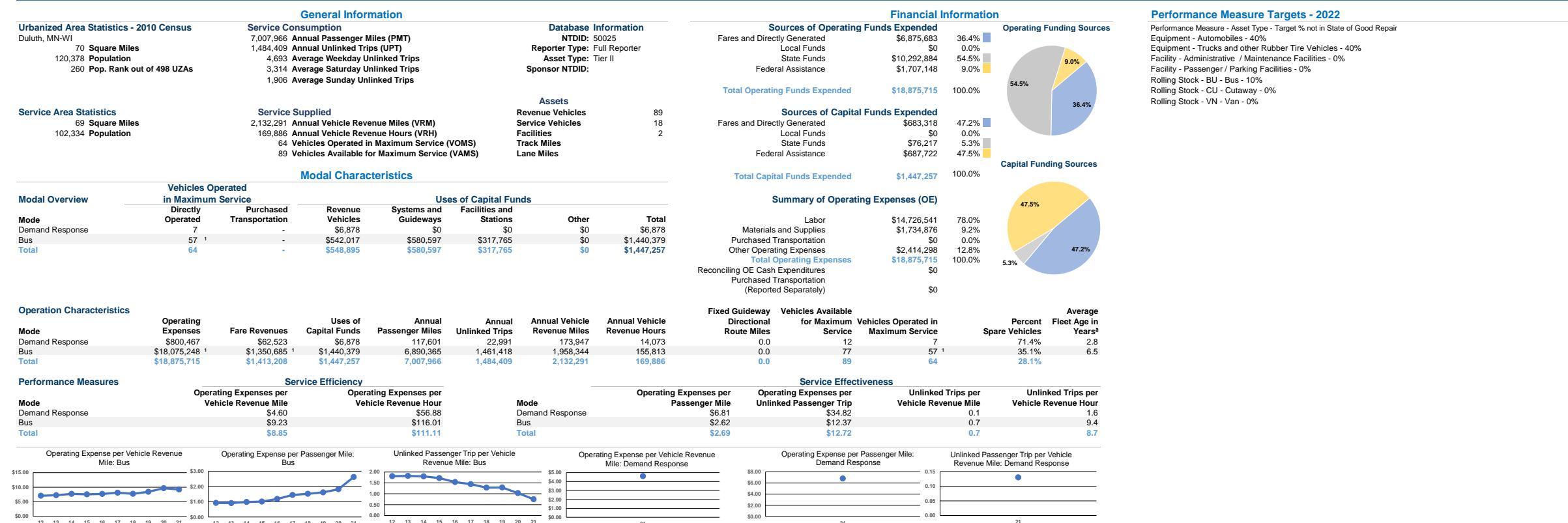
^bThis agency has a purchased transportation relationship in which they buy service from Citywide Medical Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

^cThis agency has a purchased transportation relationship in which they buy service from MNM Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

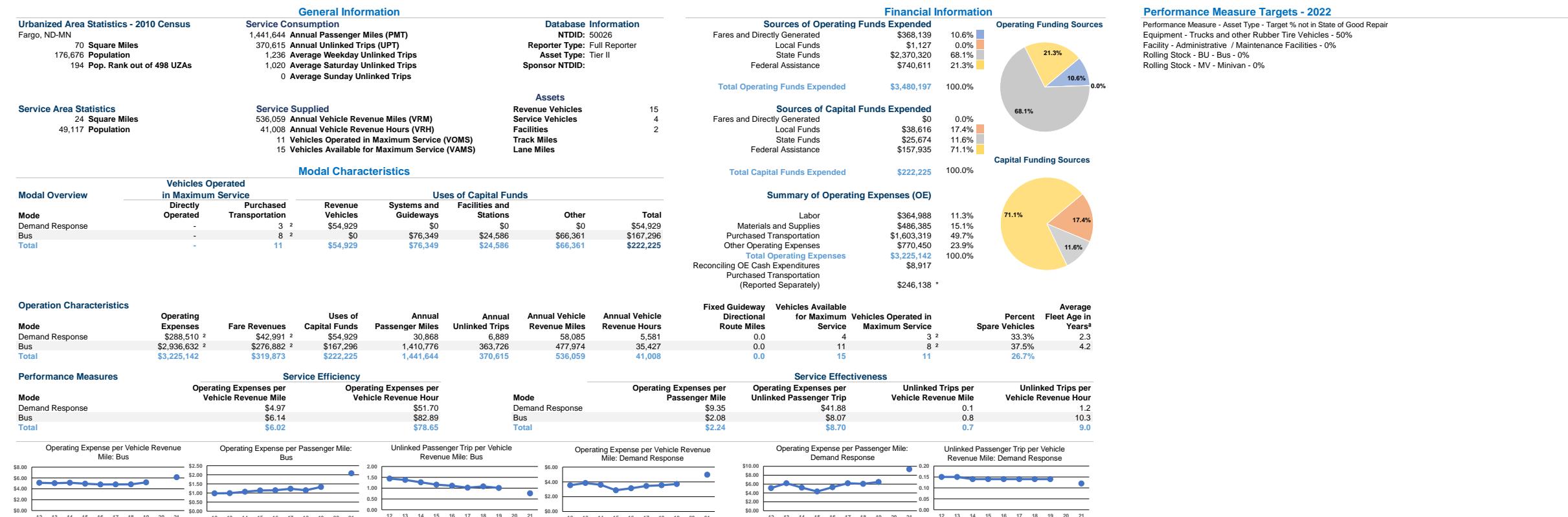


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Wisconsin Department of Transportation (NTDID: 5R06), and in which the data are captured in this report for mode MB/DO.



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

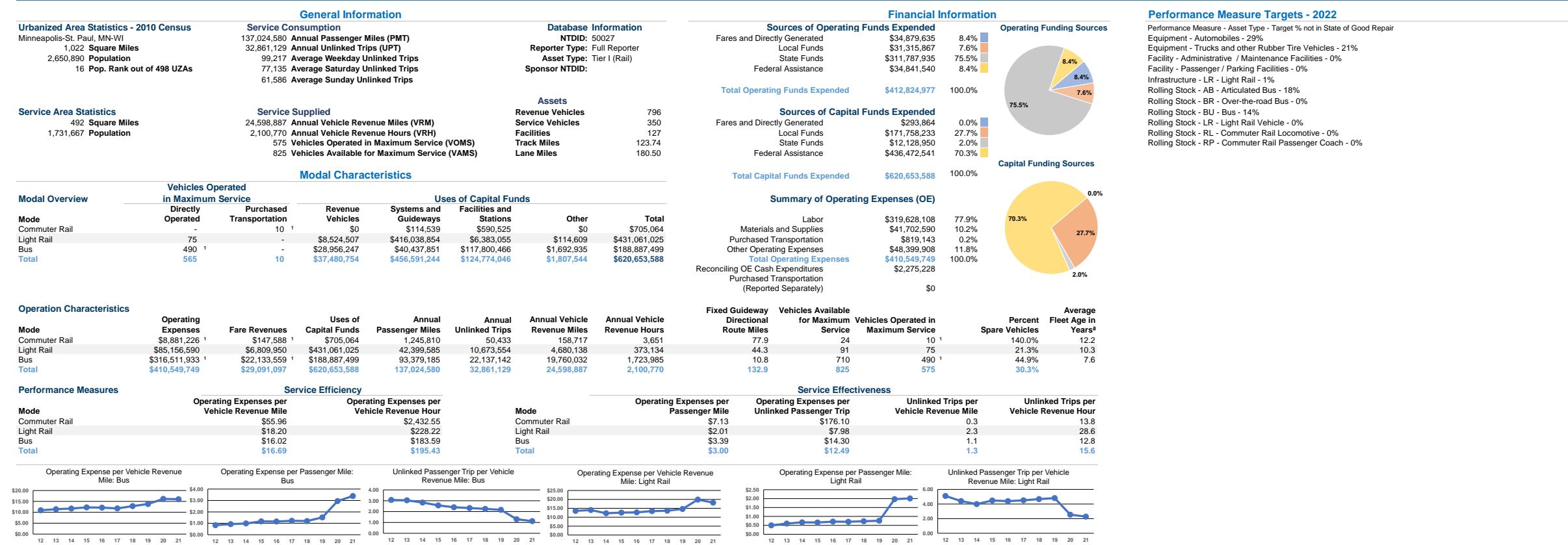
^bExcludes data for purchased transportation filed separately.

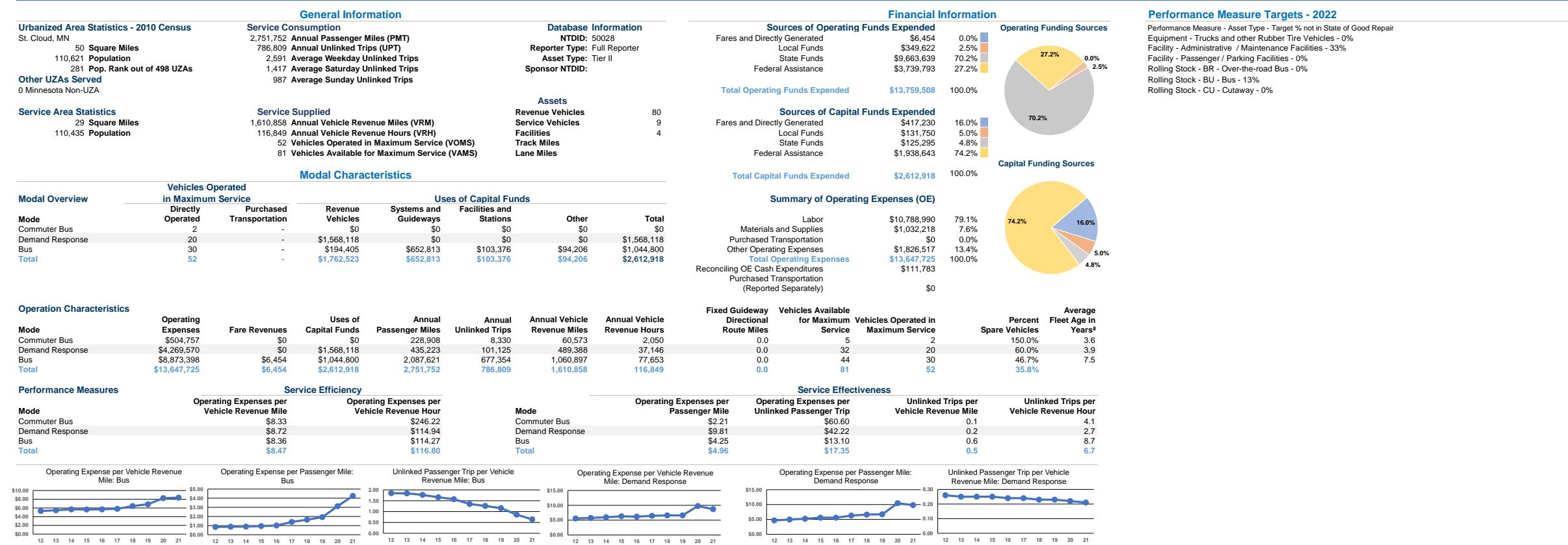
^cIncludes data for a contract with another reporter.

^dThis agency has a purchased transportation relationship in which they buy service from City of Fargo (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.

^eThis agency has a purchased transportation relationship in which they buy service from Fargo Park District (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.

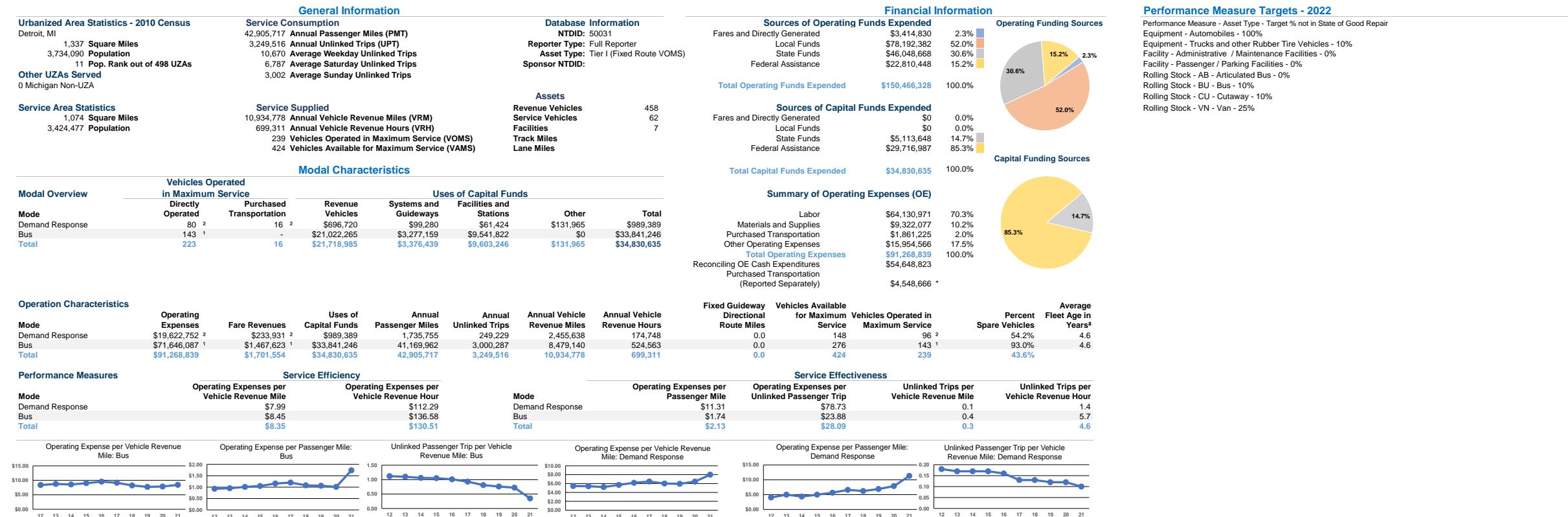
^fThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.





Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



^a*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

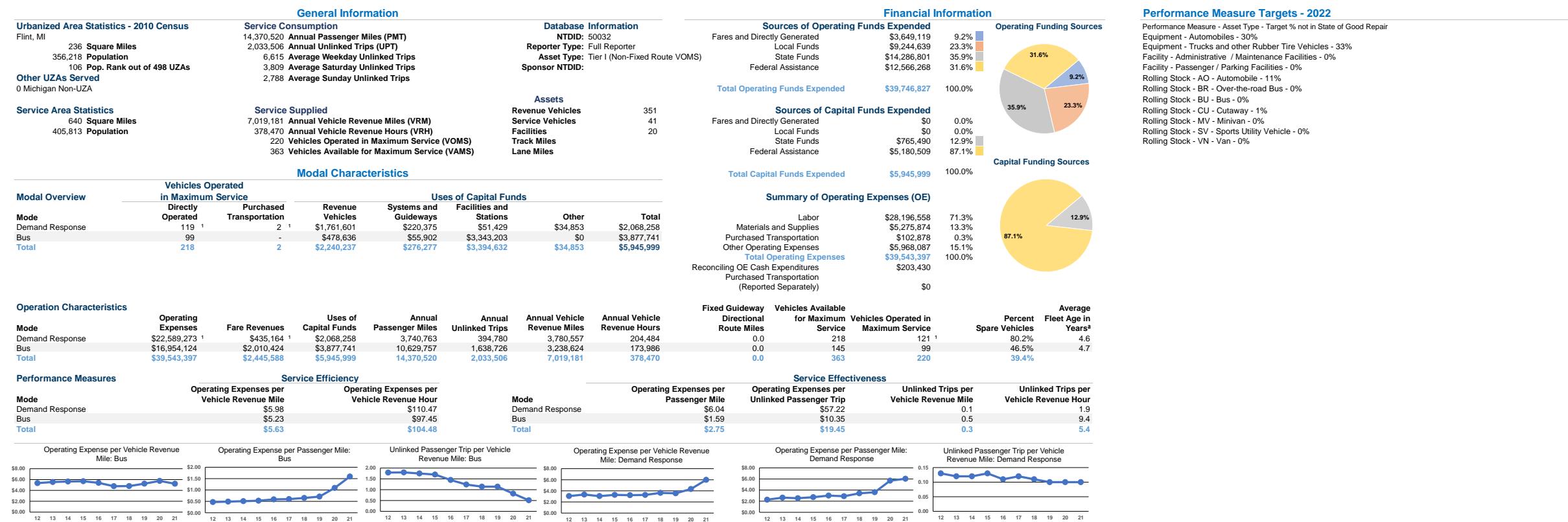
^{*}This agency has a purchased transportation relationship in which they buy service from NANKIN TRANSIT COMMISSION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from REDFORD CONNECTOR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from MOUNT CLEMENS CONNECTOR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode MB/PT.

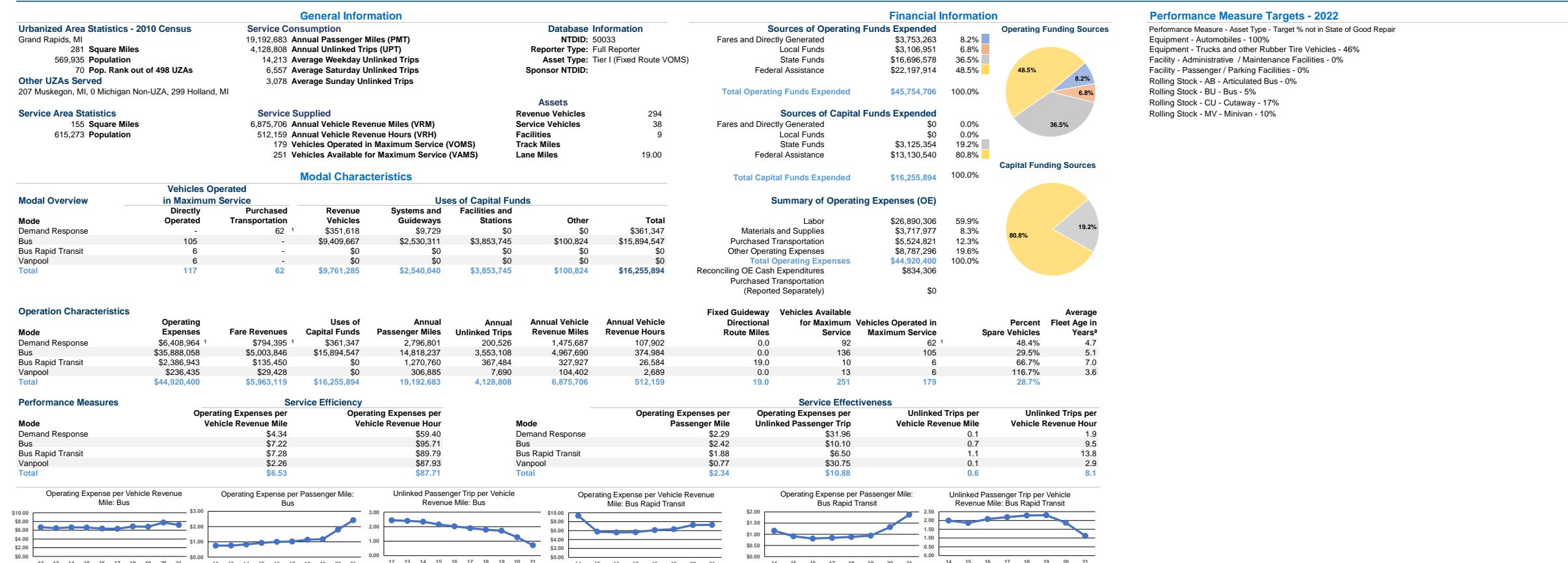


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Jewish Community Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



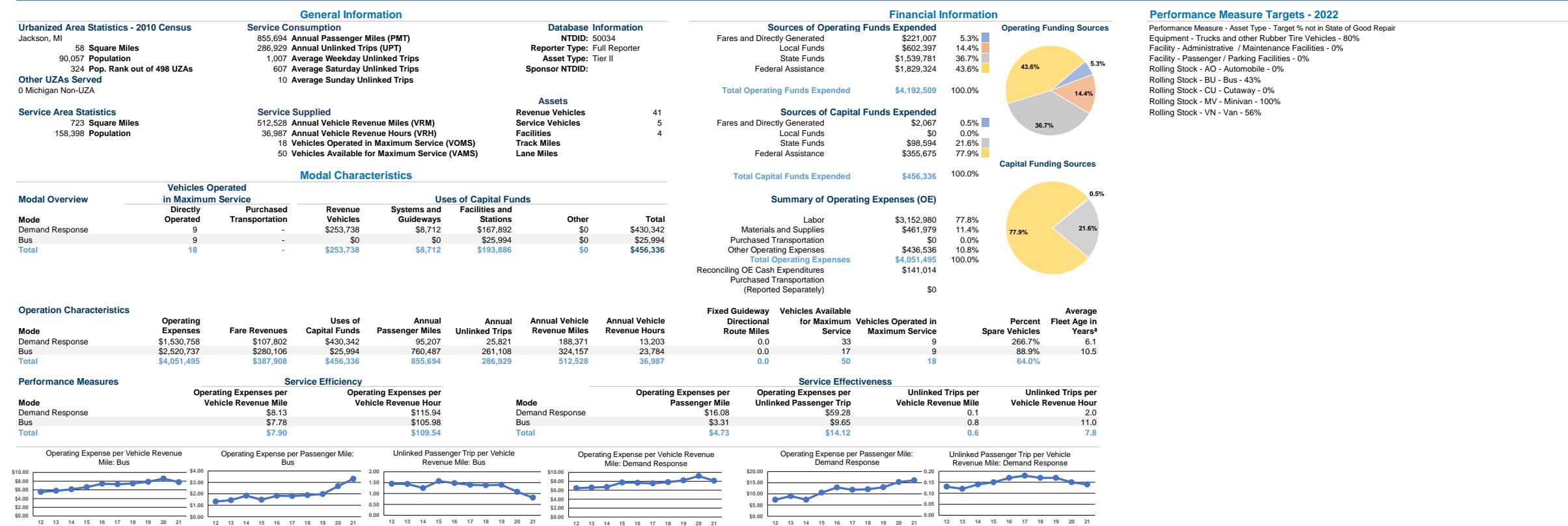
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

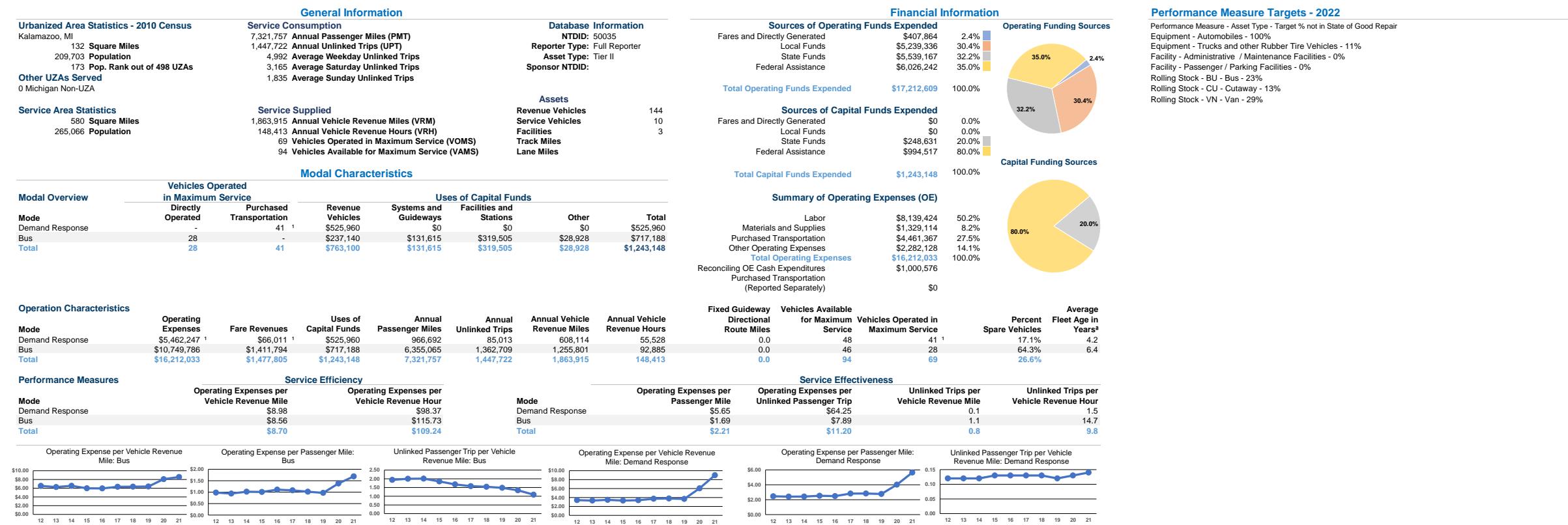
*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Hope Network (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

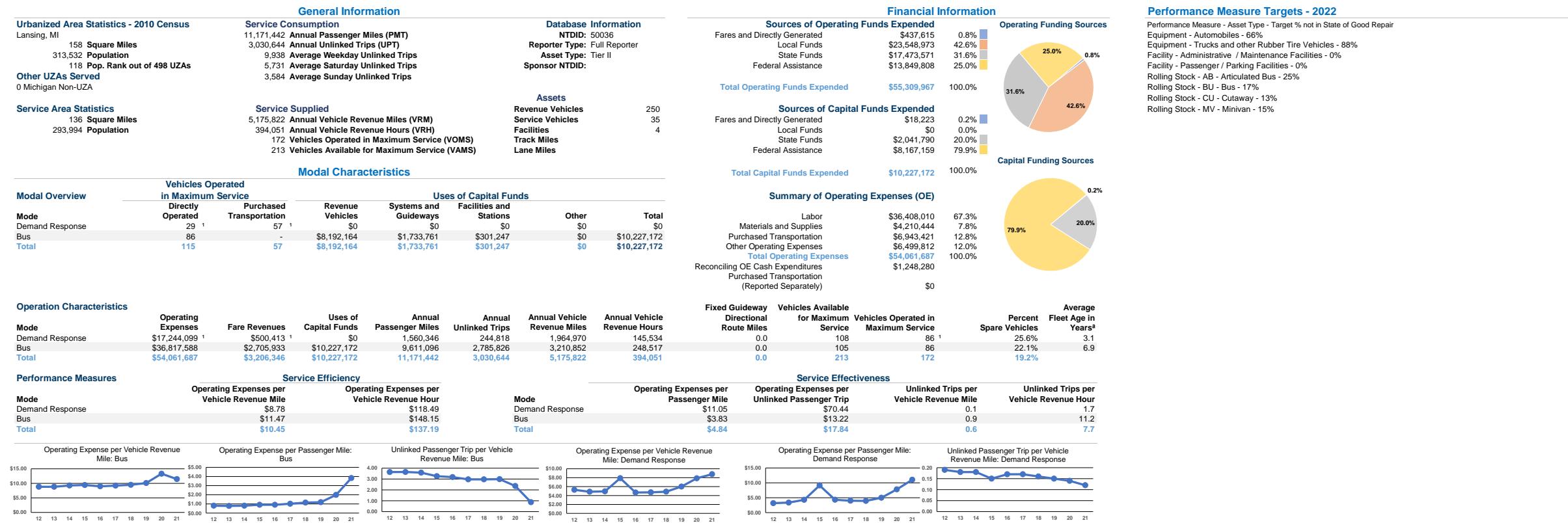


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Apple Bus Company, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

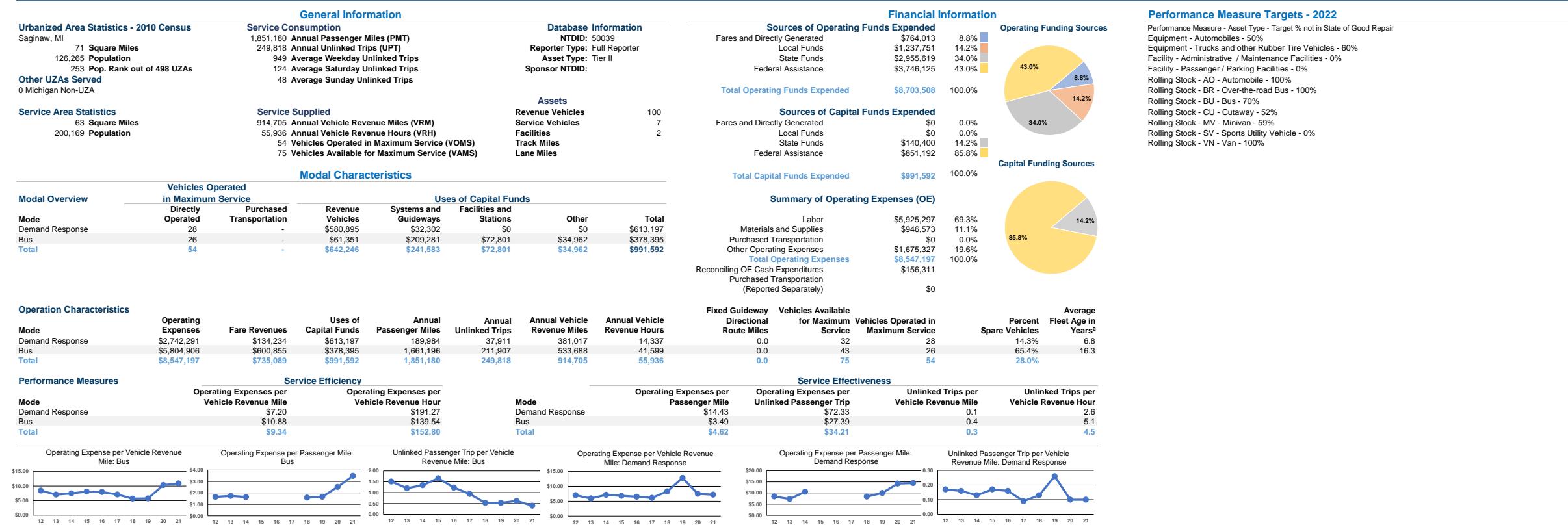


Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

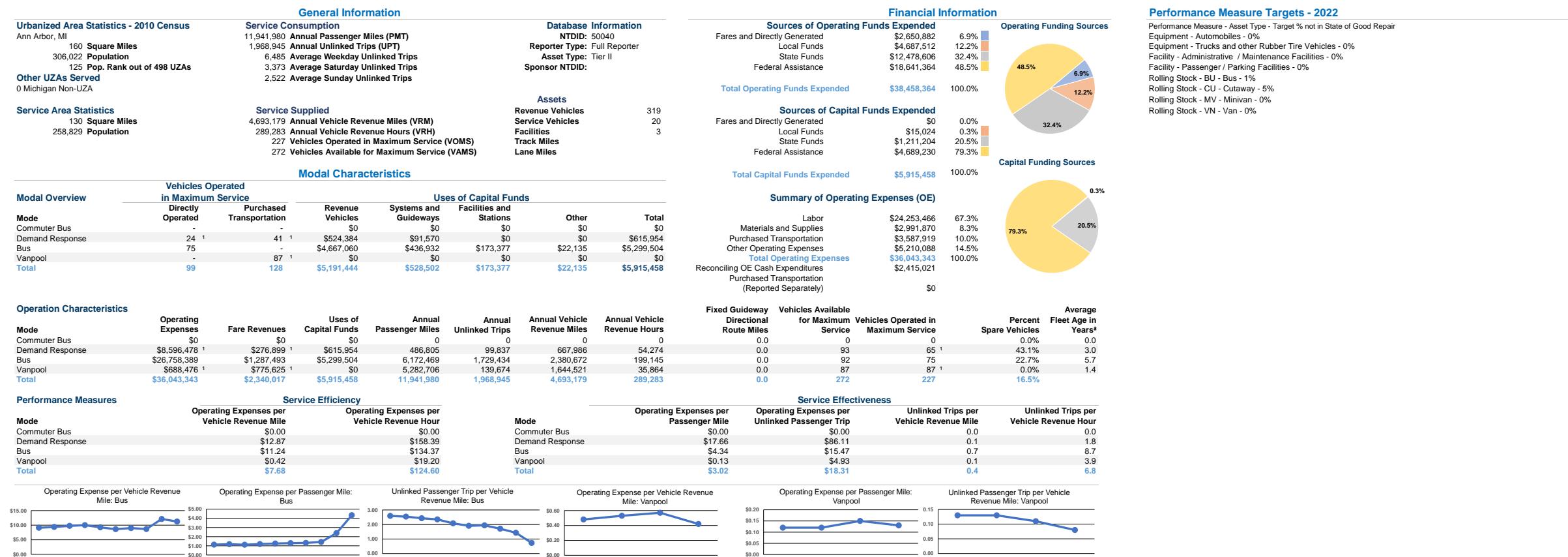
^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

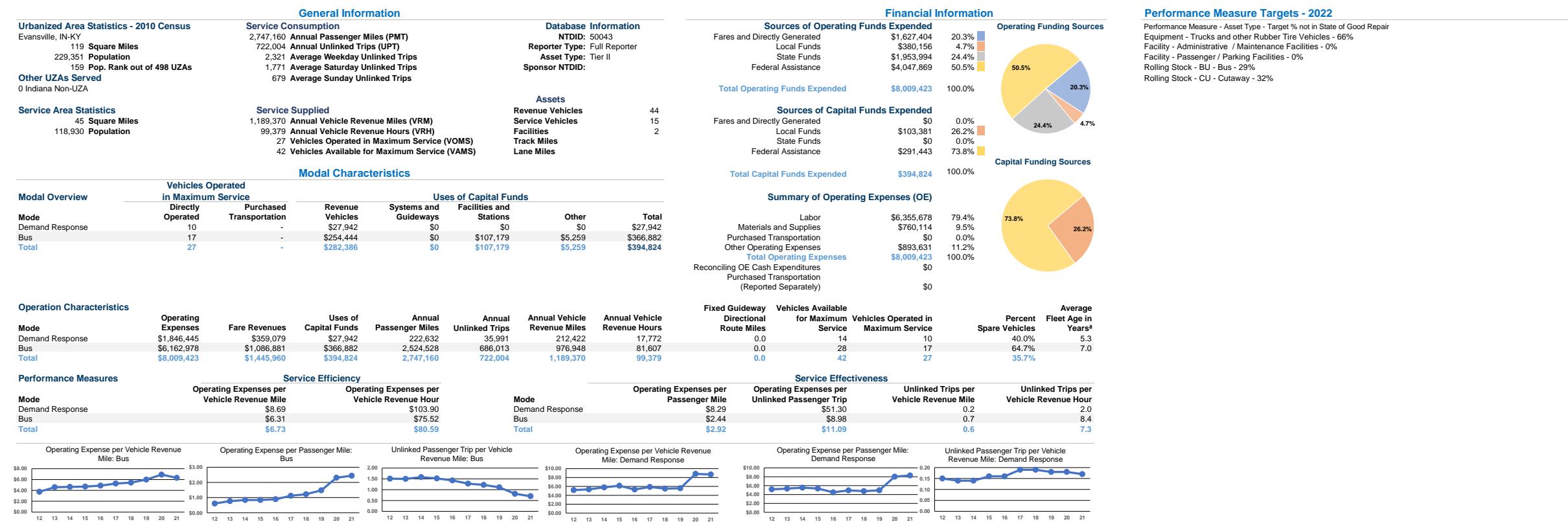


Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

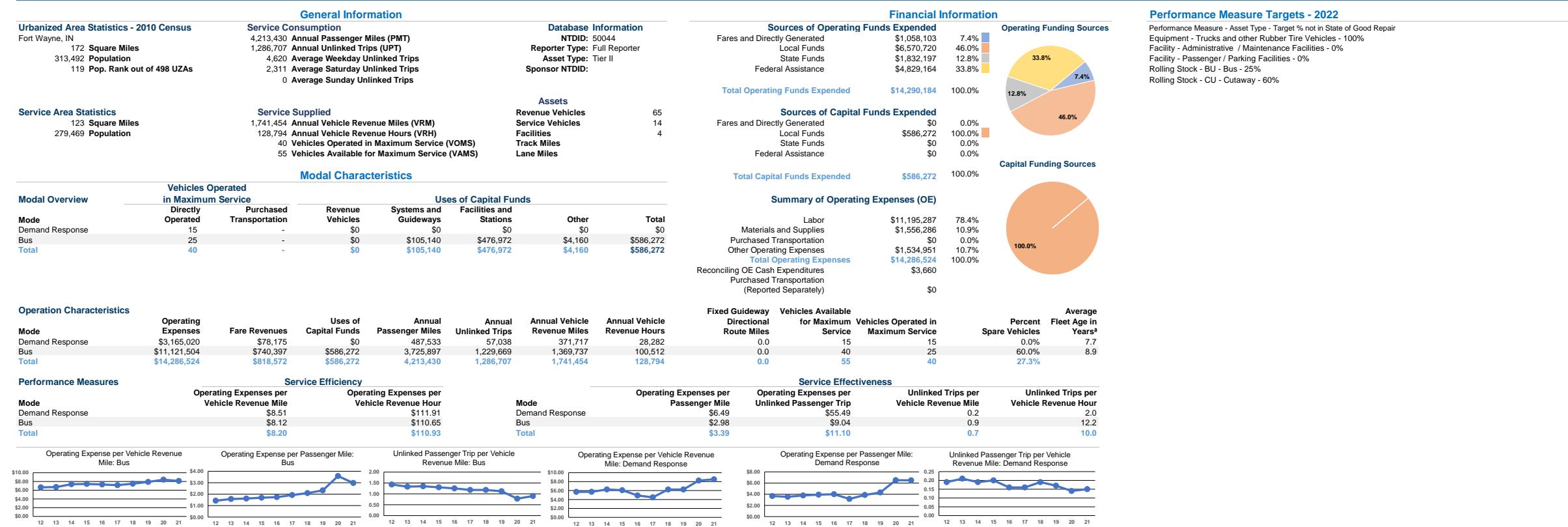


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^bThis agency has a purchased transportation relationship in which they buy service from Northfield's Human Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^cThis agency has a purchased transportation relationship in which they buy service from Stadium Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^dThis agency has a purchased transportation relationship in which they buy service from Golden Limousine (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^eThis agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^fThis agency has a purchased transportation relationship in which they buy service from Golden Limousine (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^gThis agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare - Michigan (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



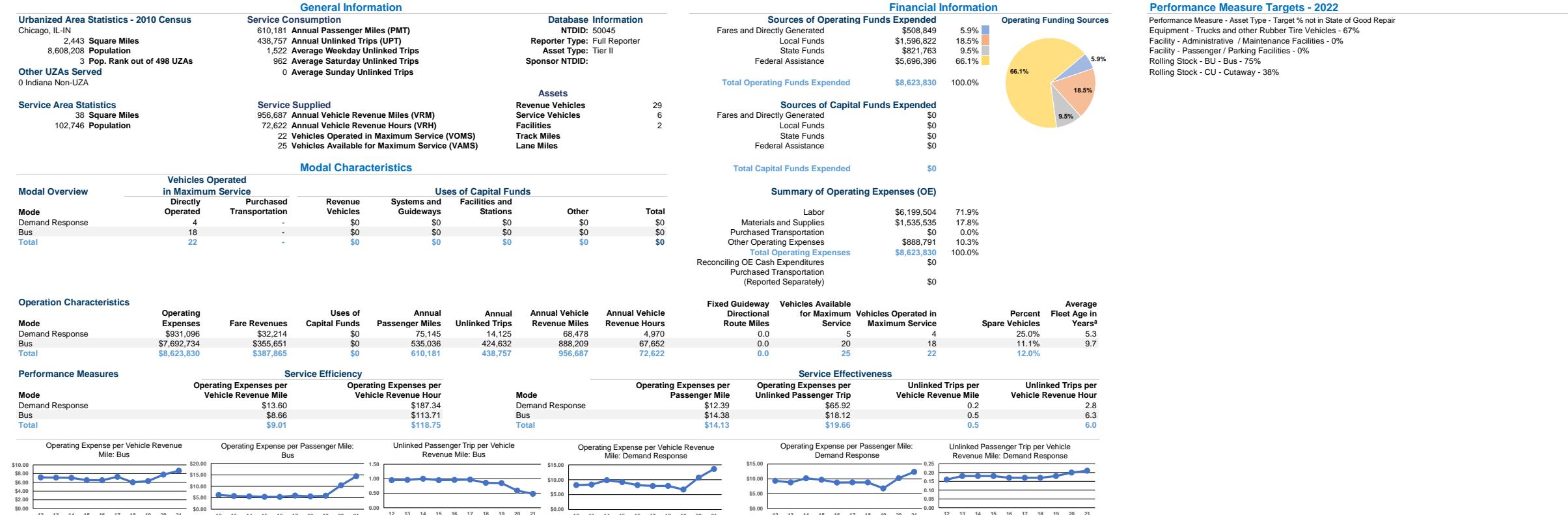
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

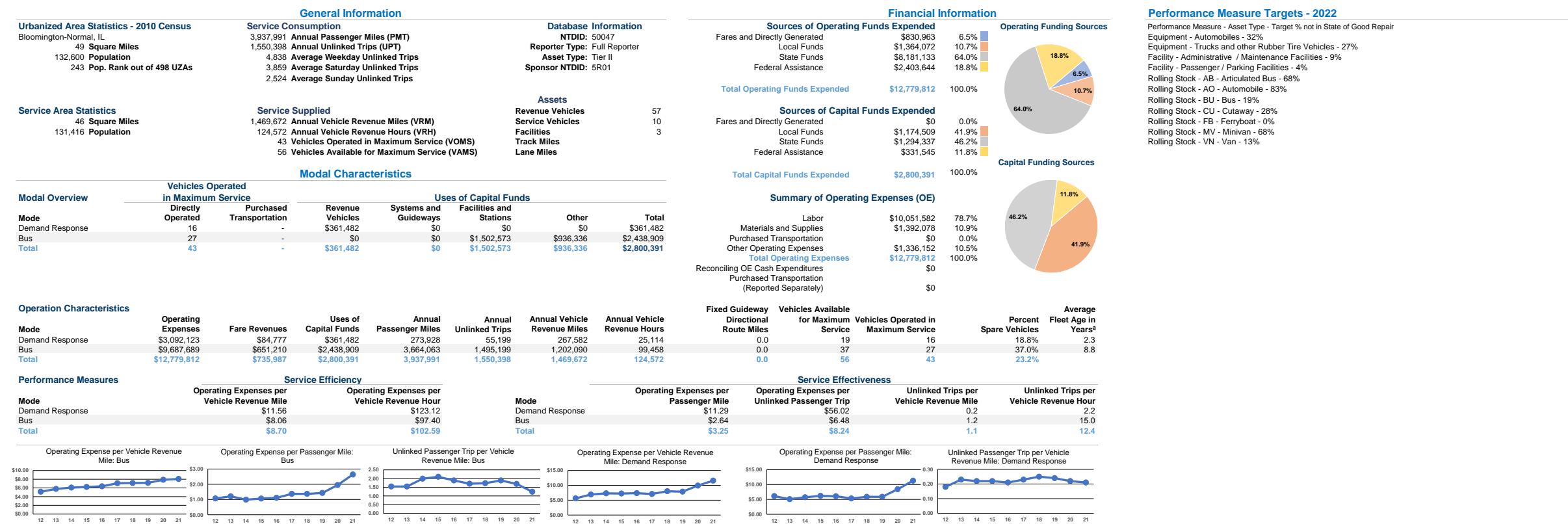


Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

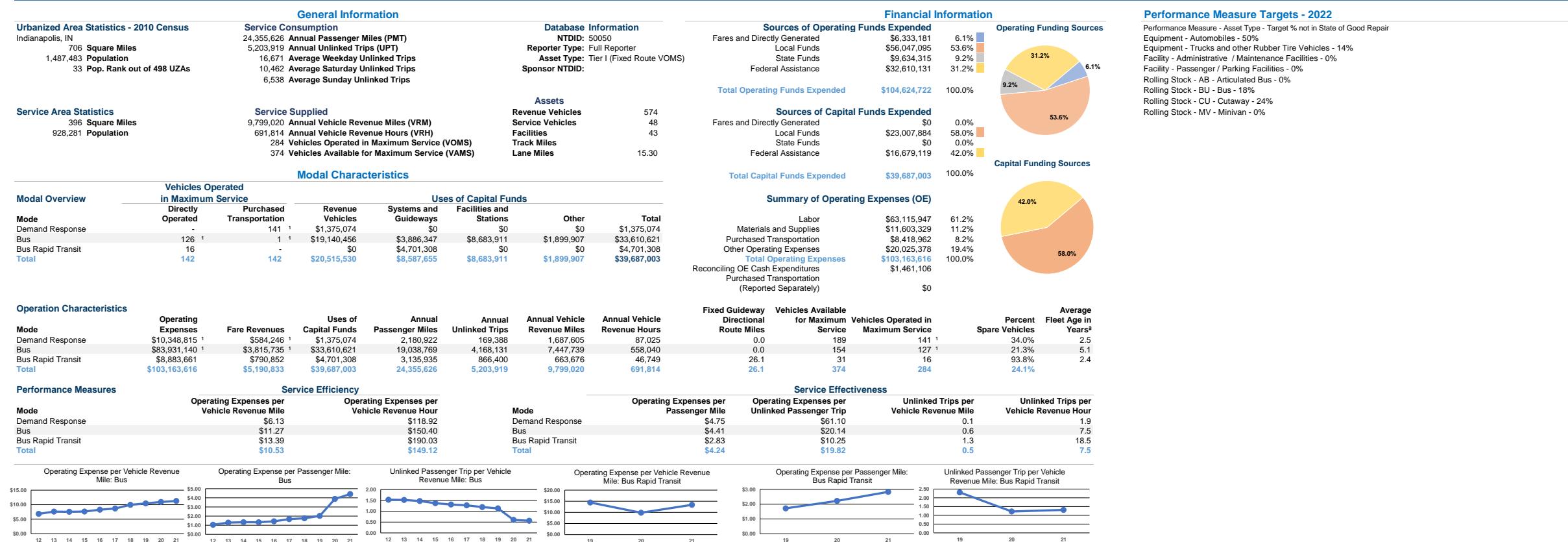


Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



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^aIncludes data for a contract with another reporter.

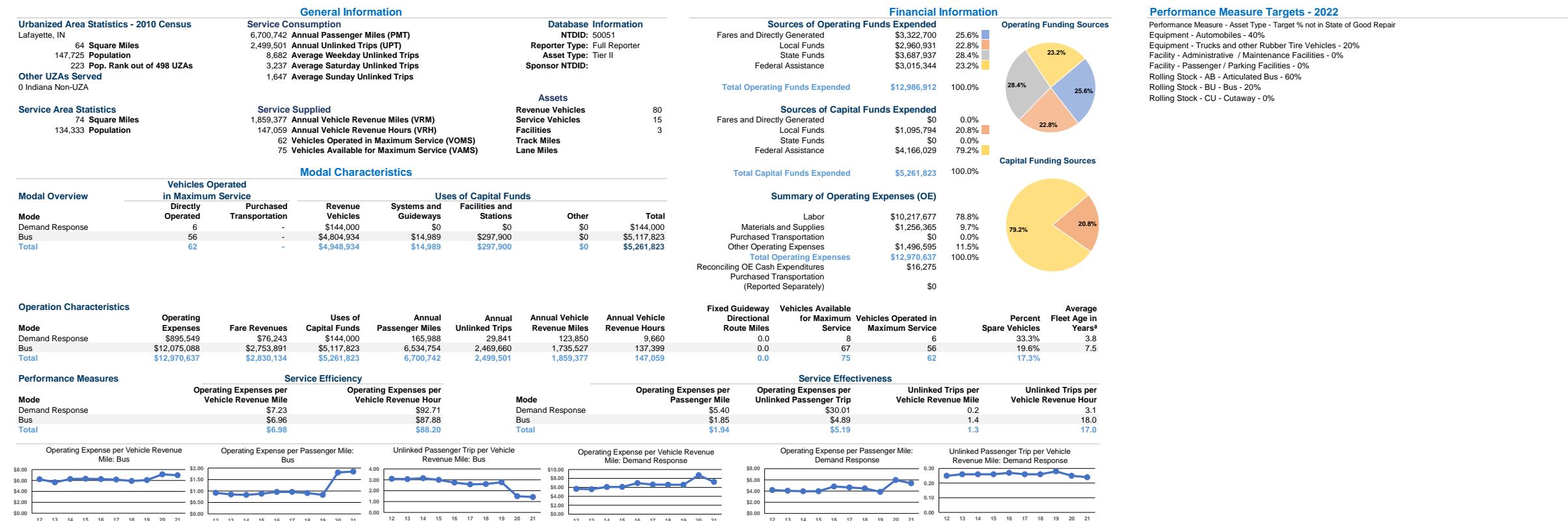
^bThis agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from RATP Dev USA, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they buy service from Üzürv (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/RTN.

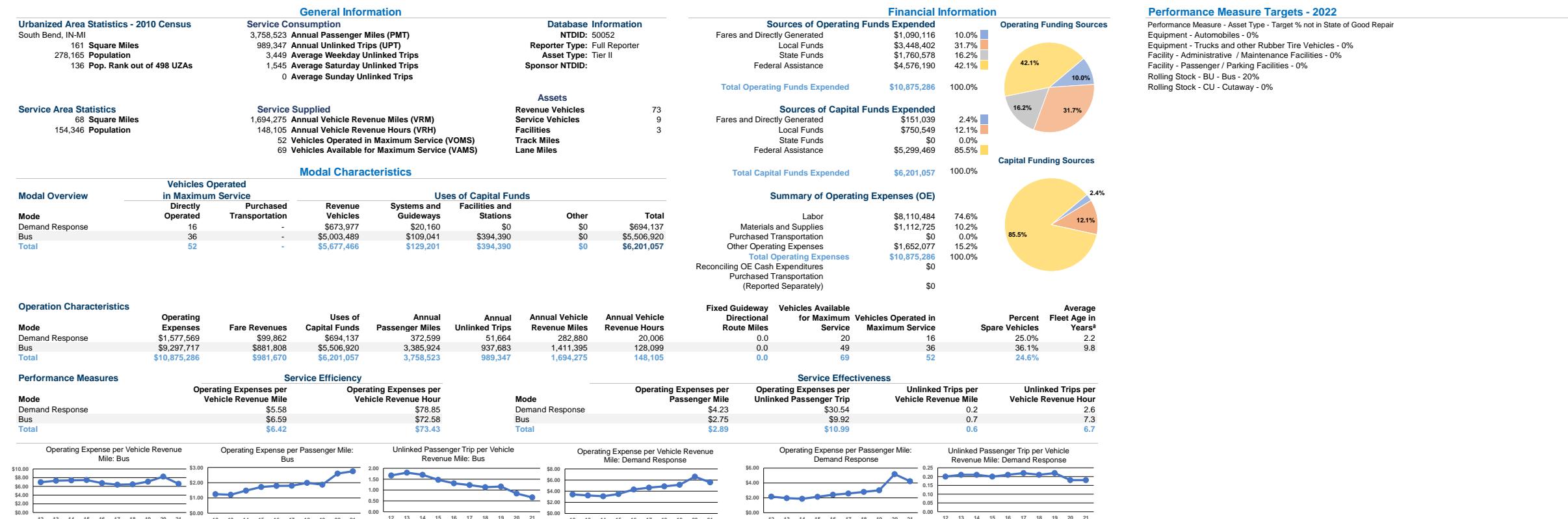
^eThis agency has a purchased transportation relationship in which they buy service from Z Trip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

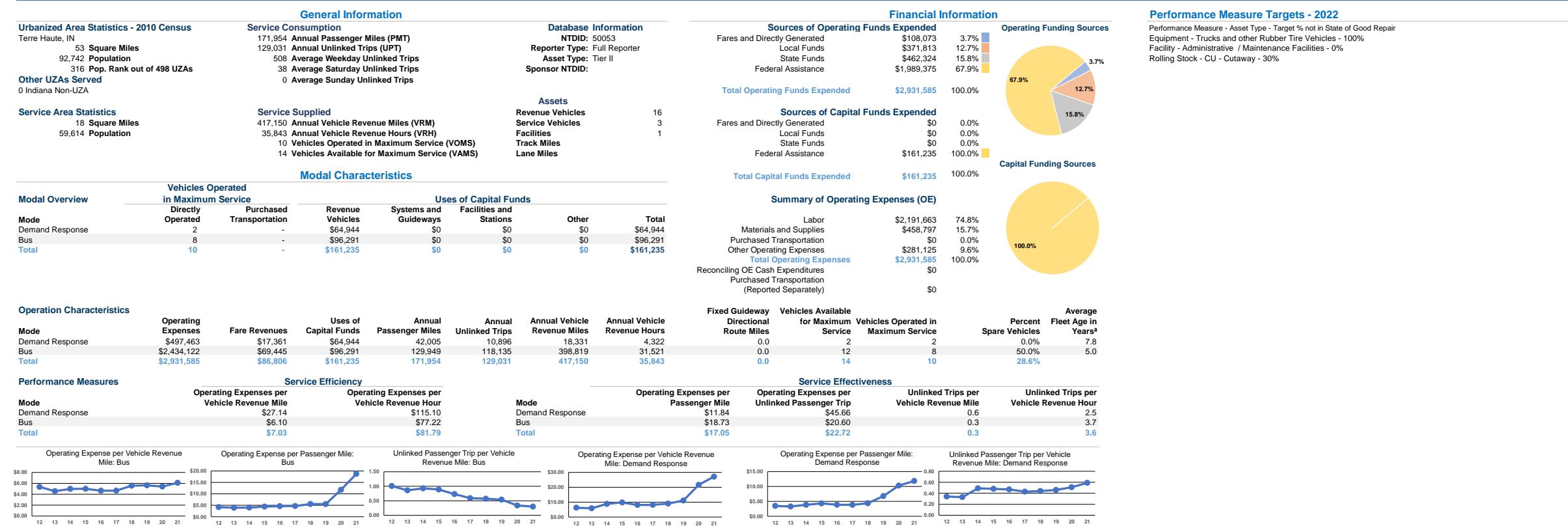
^fThis agency has a purchased transportation relationship in which they buy service from Miller Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

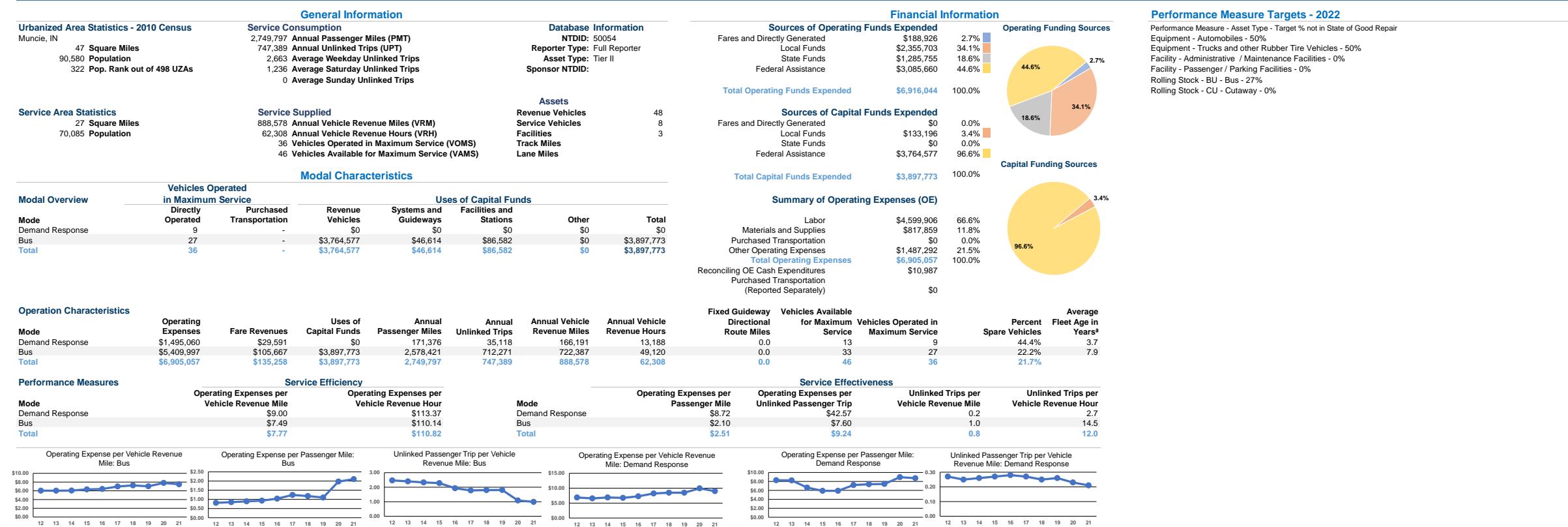
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

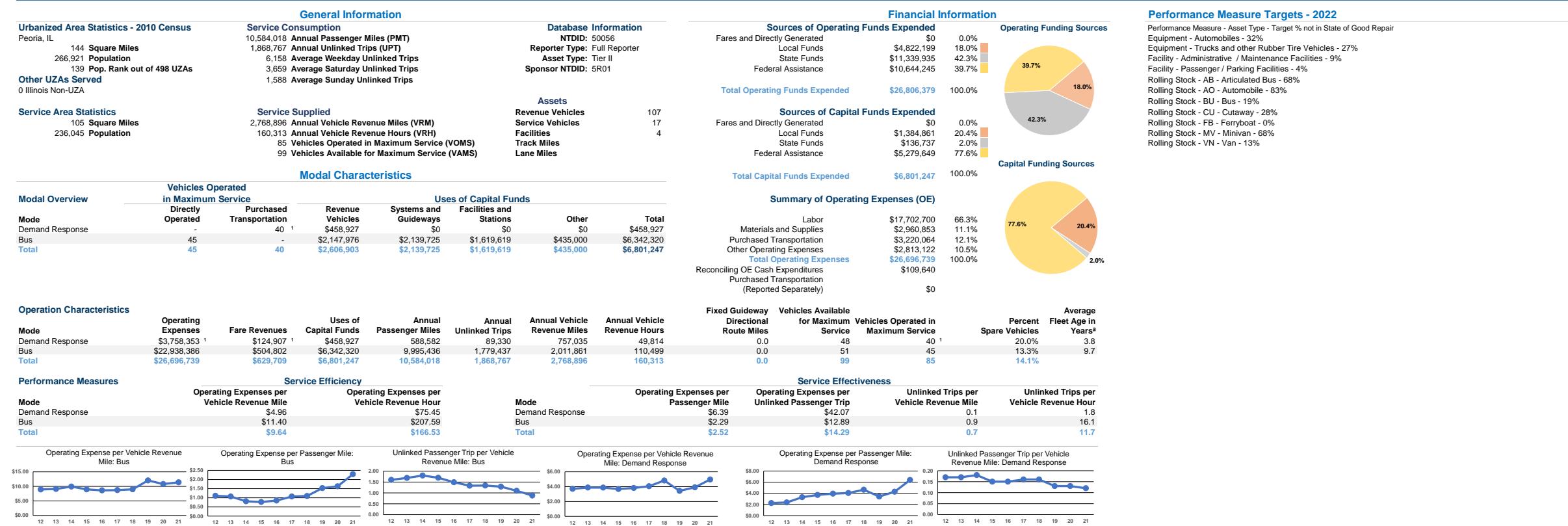




Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.





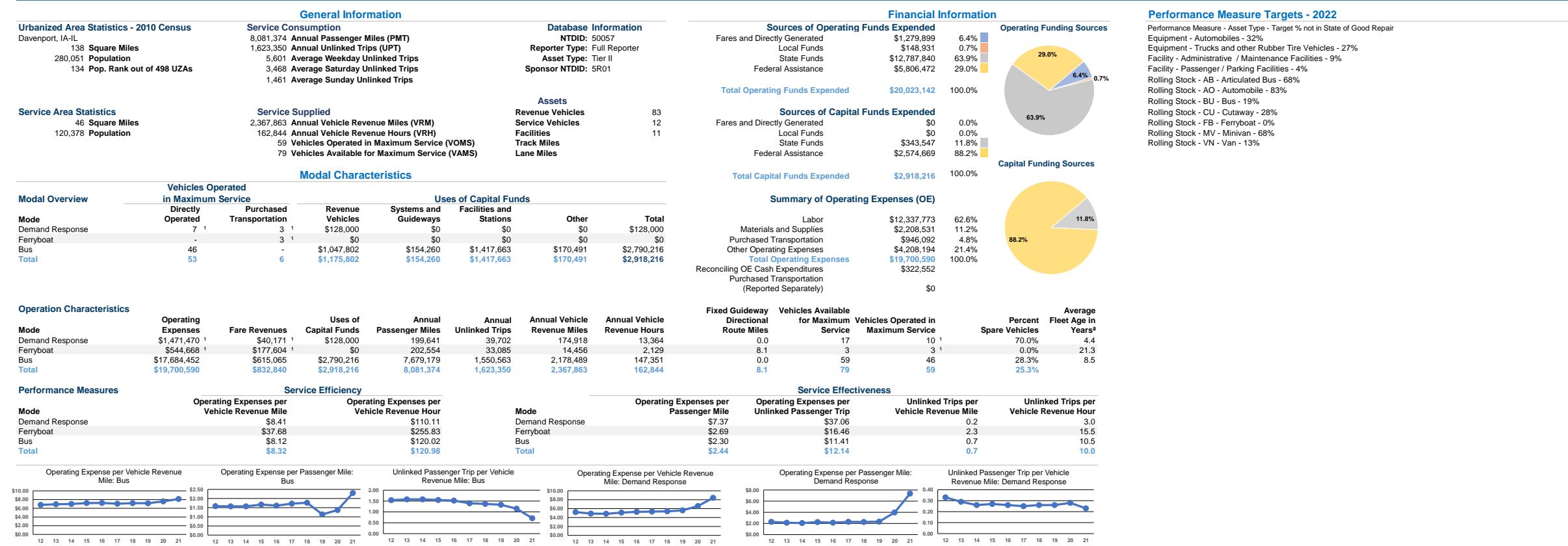
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



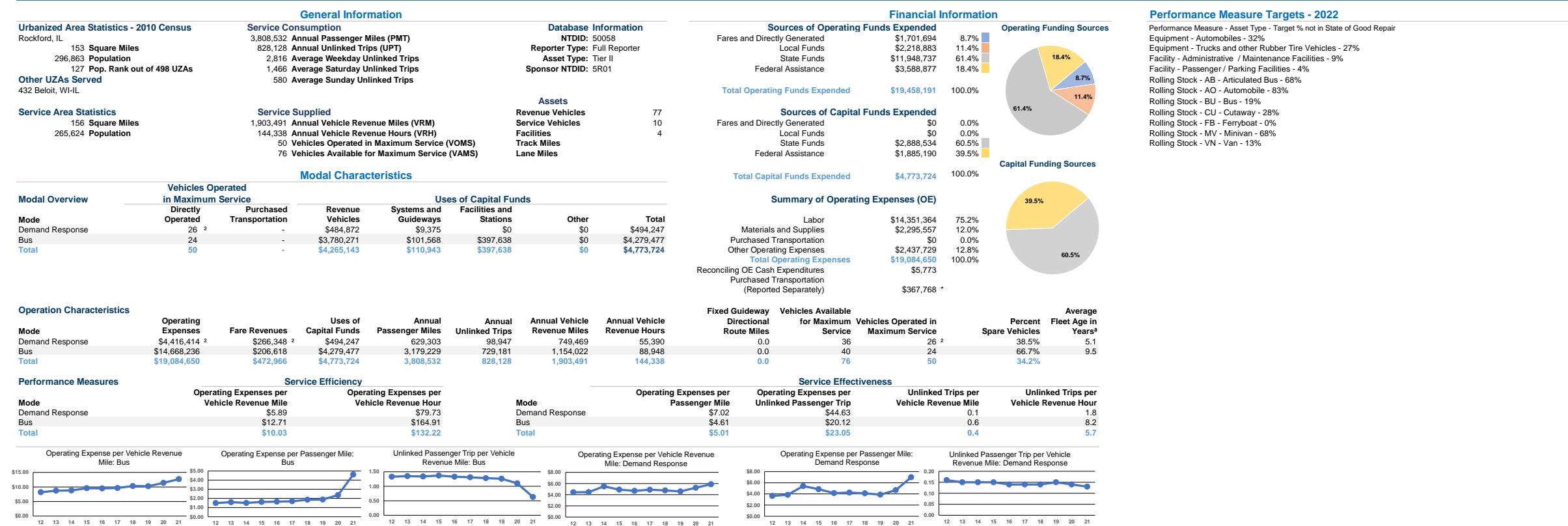
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Community Transportation Development (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Celebration River Cruises (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.



Notes:

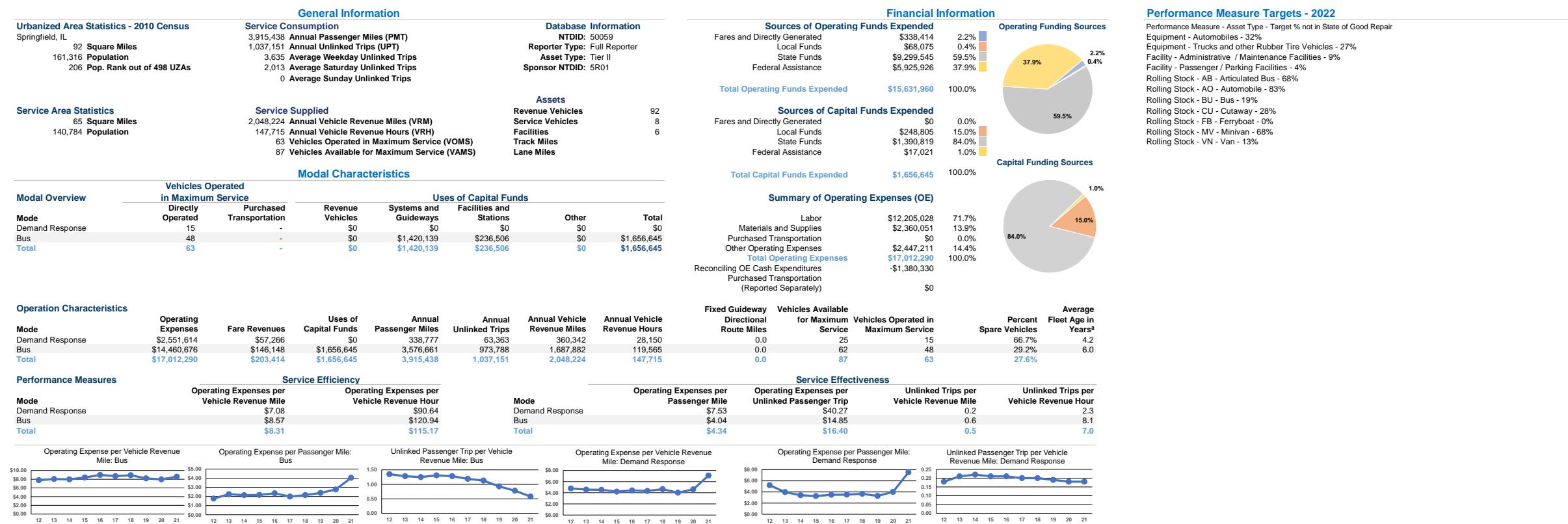
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aExcludes data for purchased transportation filed separately.

^bIncludes data for a contract with another reporter.

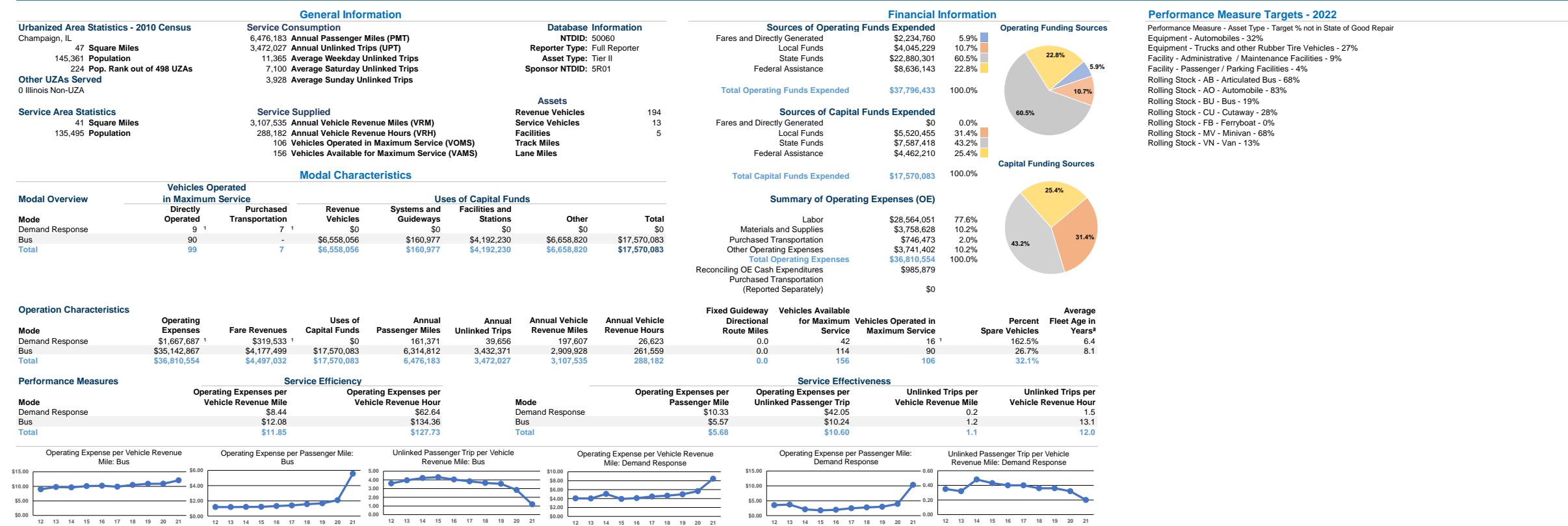
^cThis agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.

^dThis agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

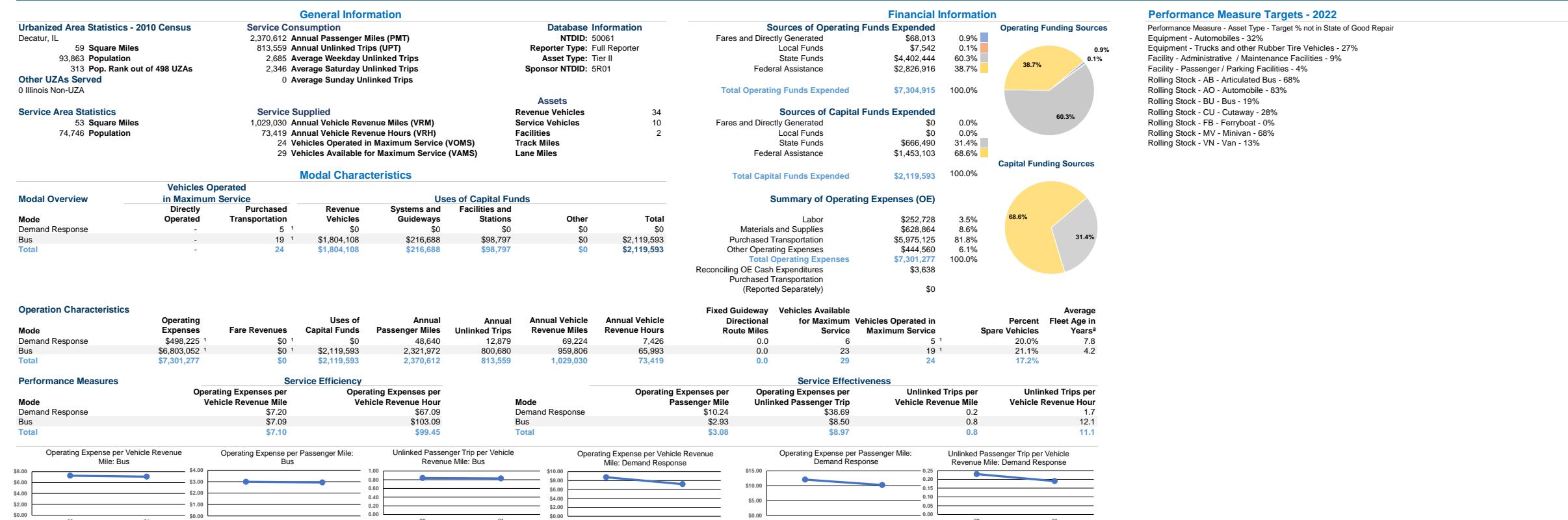
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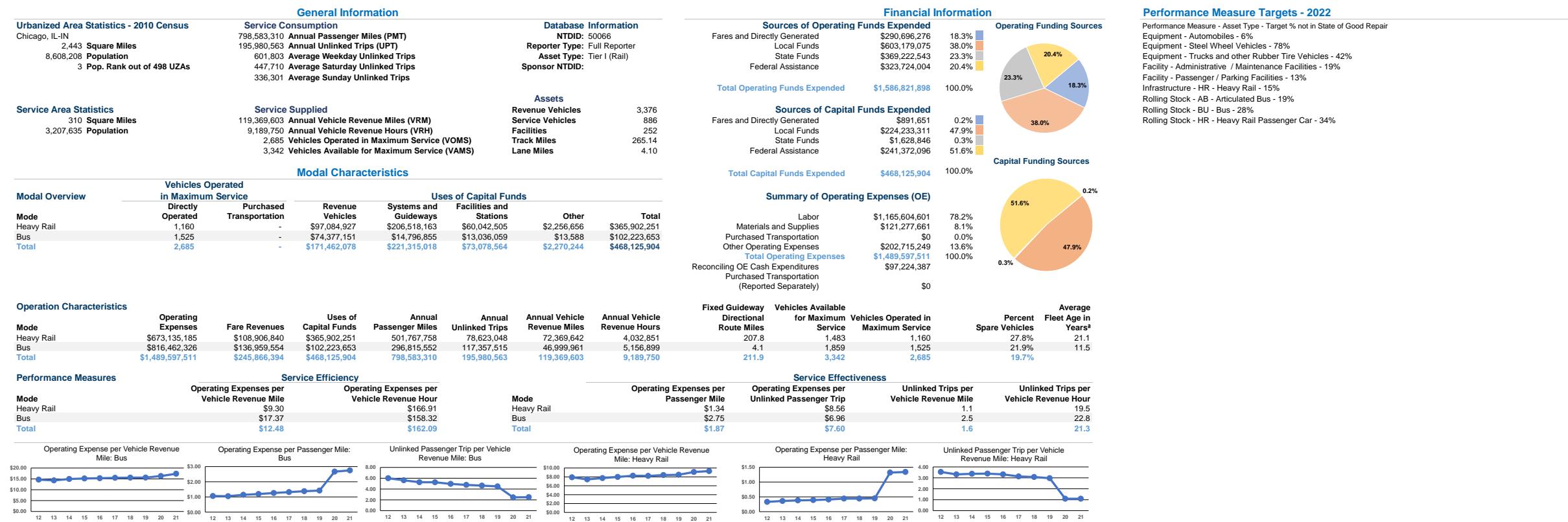
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

*Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from DEVELOPMENTAL SERVICES CENTER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

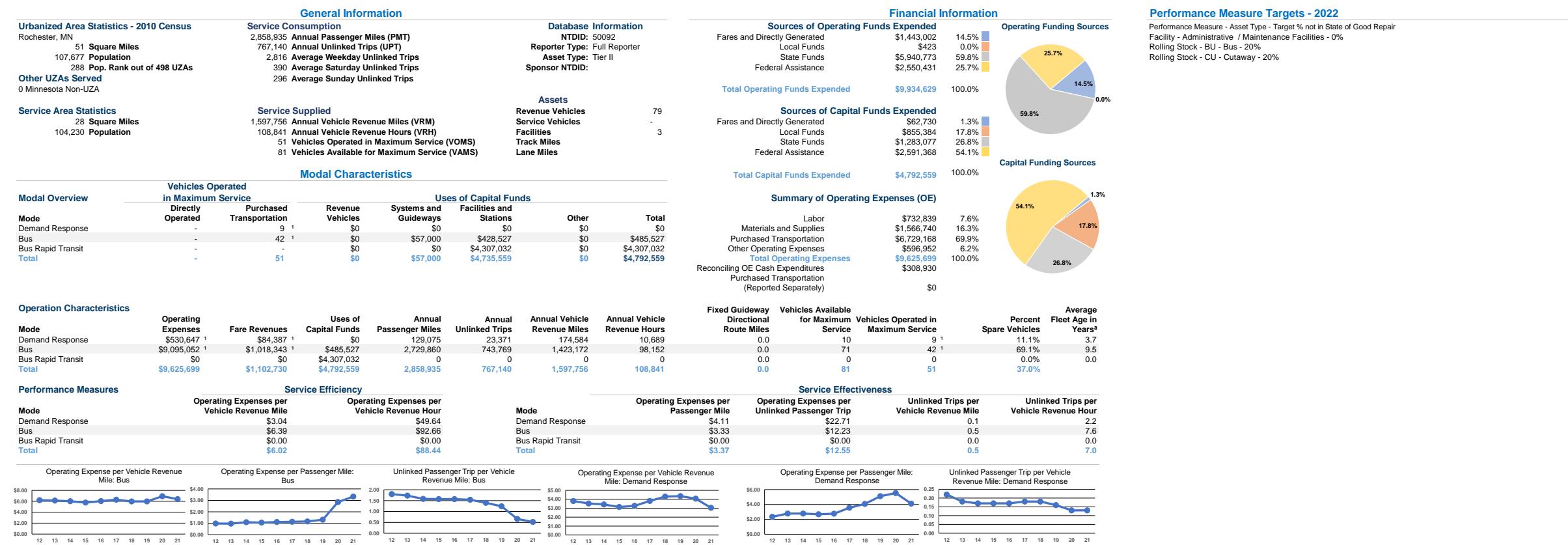
*This agency has a purchased transportation relationship in which they buy service from University of Illinois ADA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.





Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

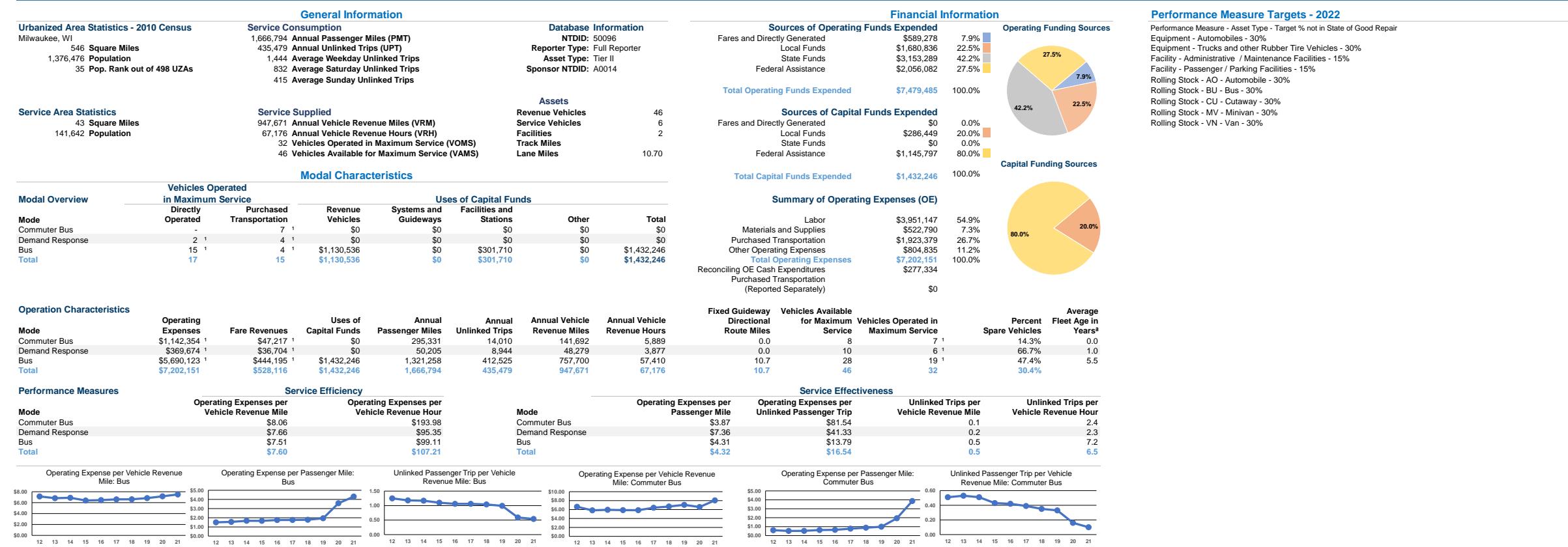
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

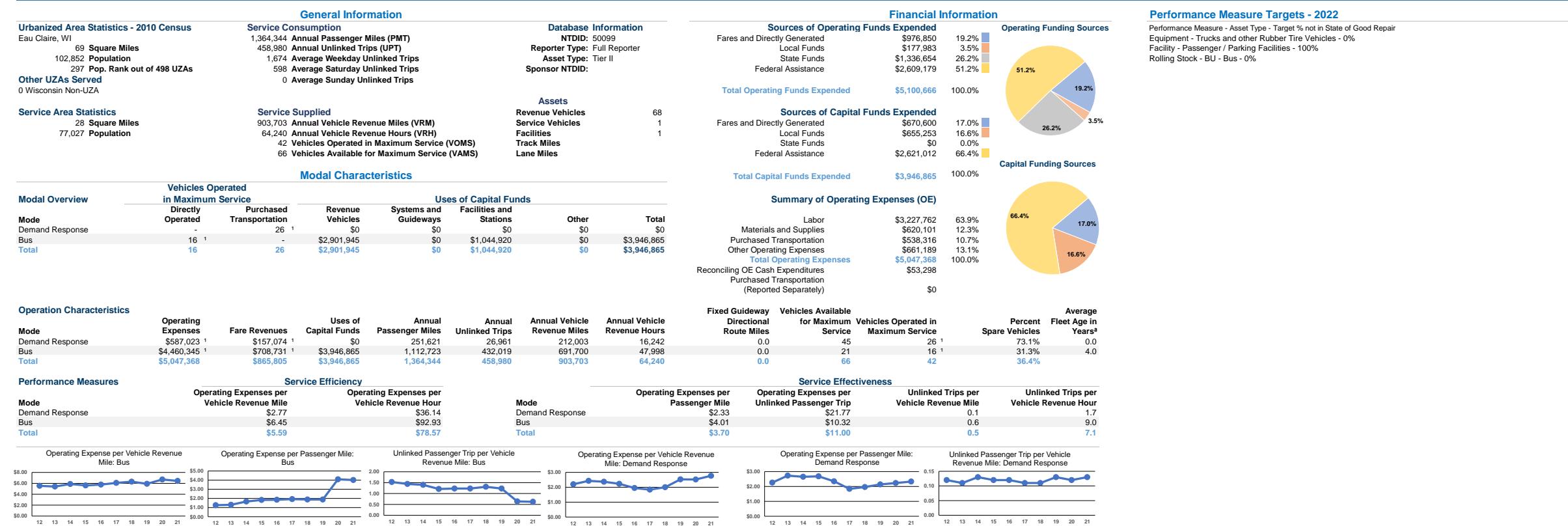
^aIncludes data for a contract with another reporter.

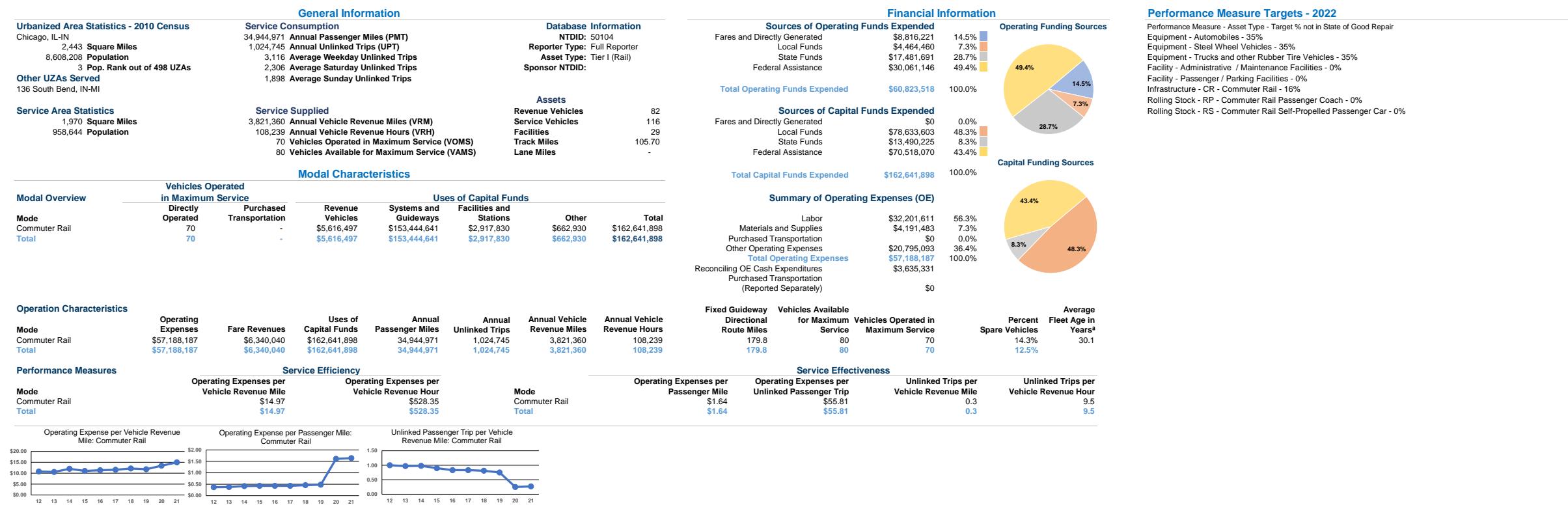
^bThis agency has a purchased transportation relationship in which they buy service from Wisconsin Coach Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

^cThis agency has a purchased transportation relationship in which they buy service from Transit Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode DR/PT.

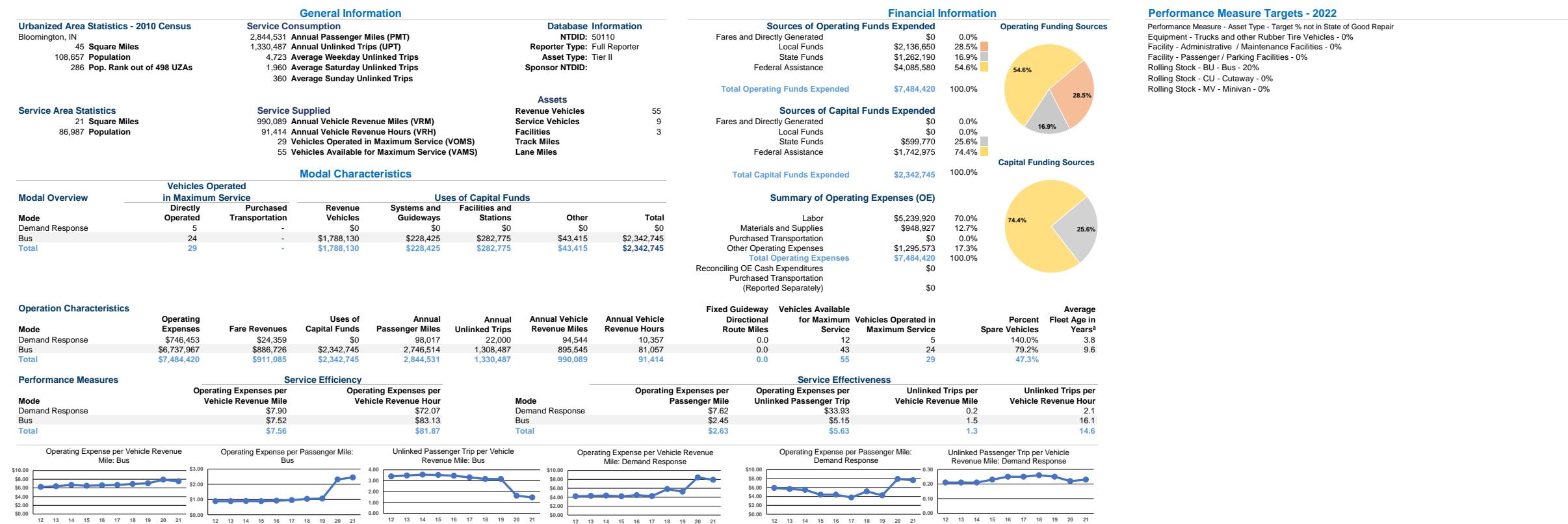
^eThis agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode MB/PT.





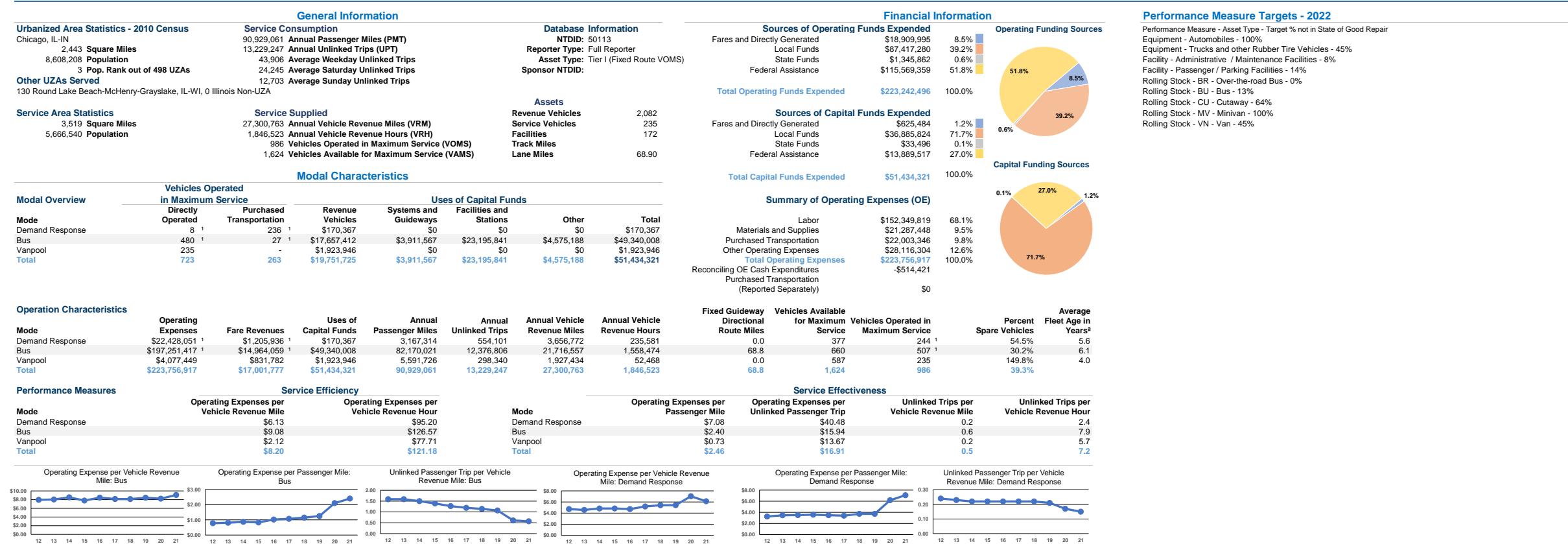
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



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*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



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*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Aurora Twp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Rich Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Palos Hills (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Palatine Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from CDT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Village of Norridge (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Vernon Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Lemont Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

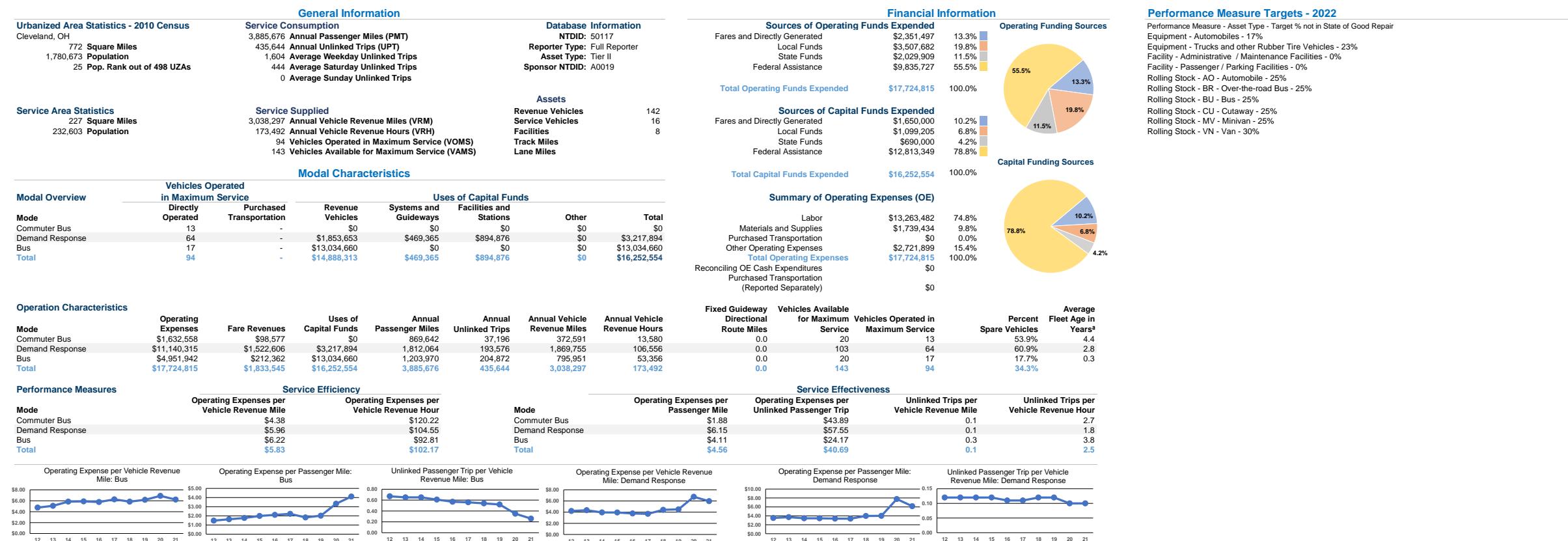
*This agency has a purchased transportation relationship in which they buy service from Village of Schaumburg (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Bloom Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

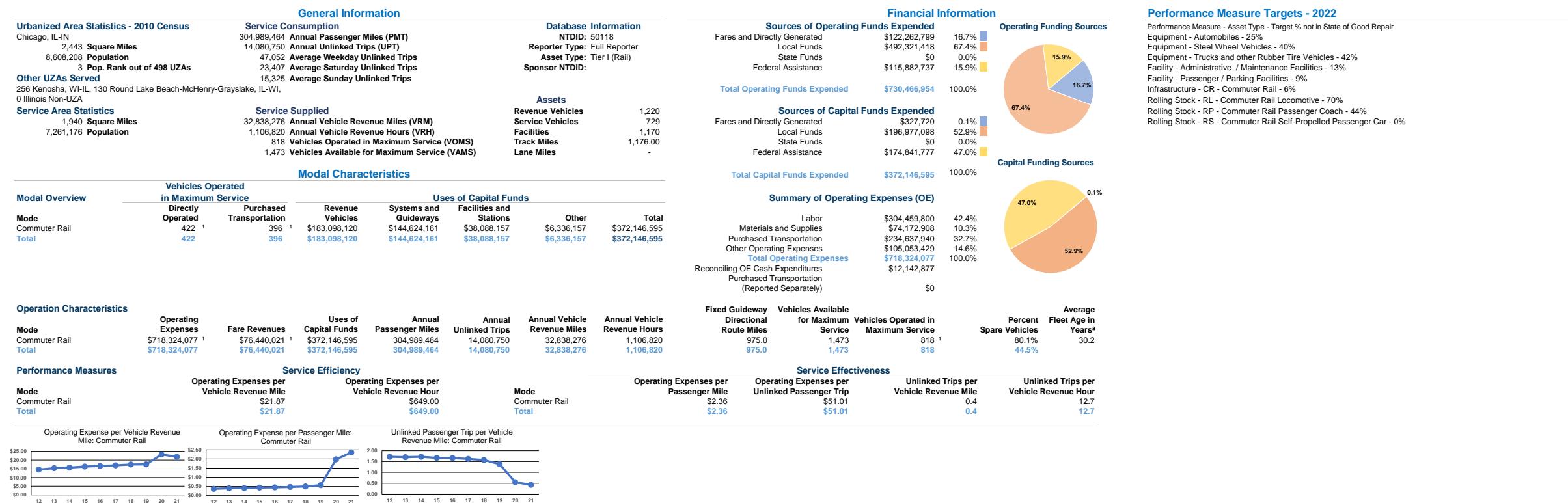
*This agency has a purchased transportation relationship in which they buy service from Village of Crestwood (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Village of Forest Park (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Village of Orland Park (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



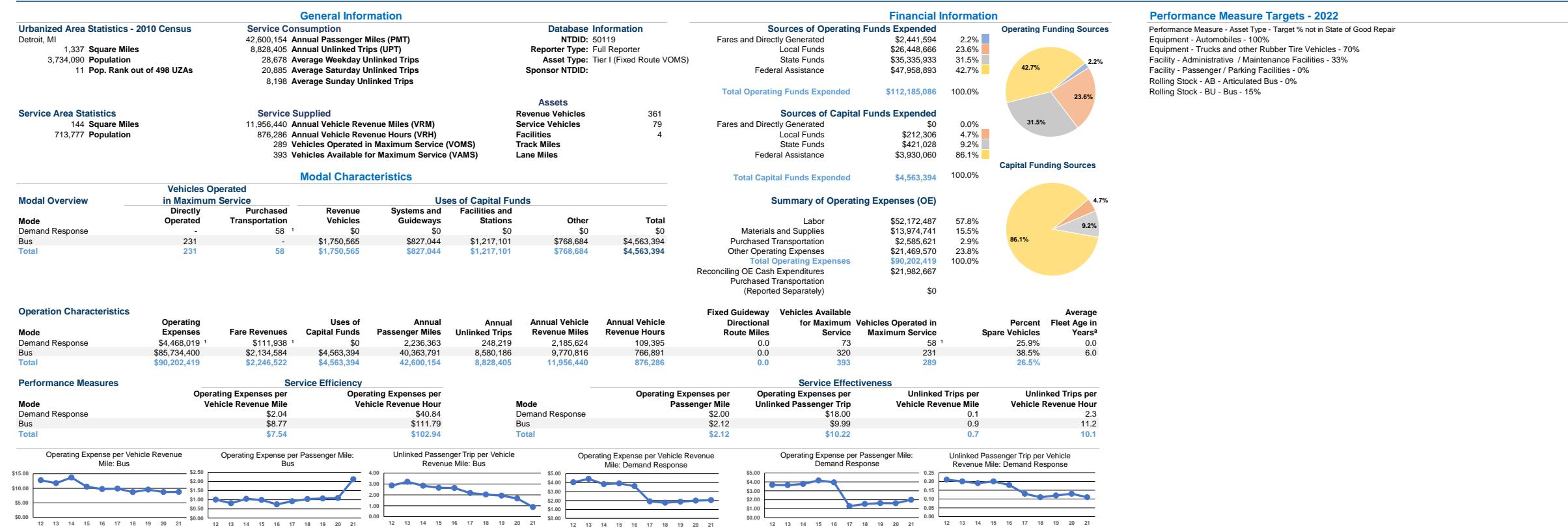
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Union Pacific (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

^bThis agency has a purchased transportation relationship in which they buy service from Burlington Northern (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.



Notes:

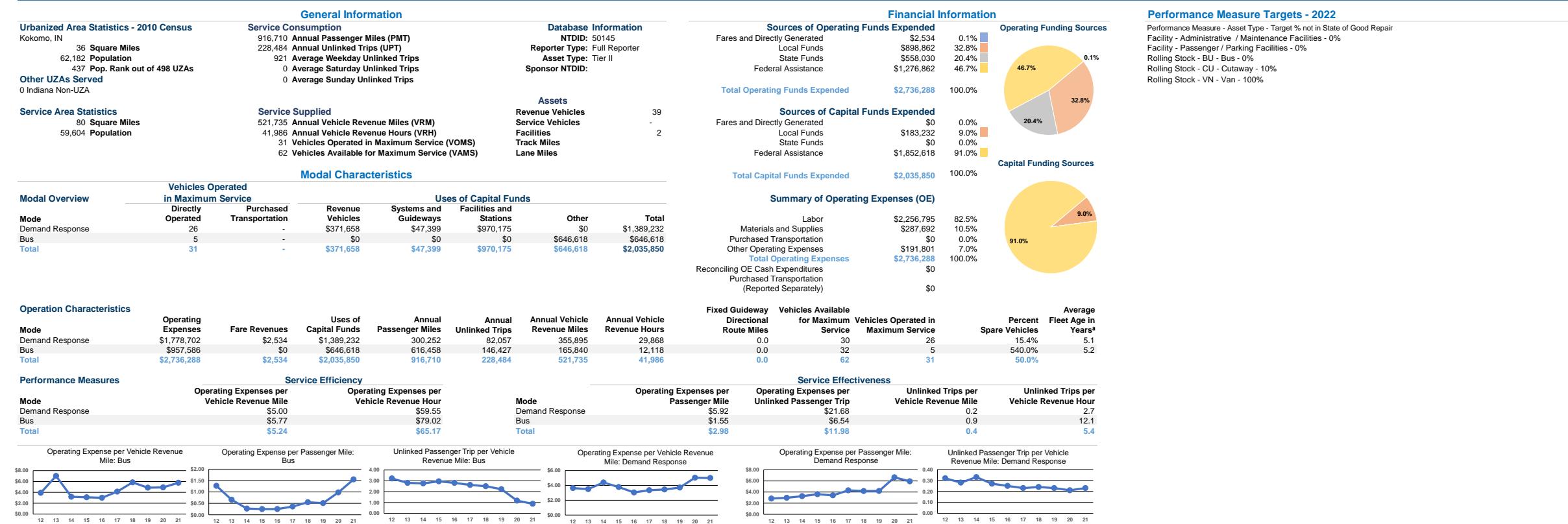
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from TRANSDEV NORTH AMERICA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

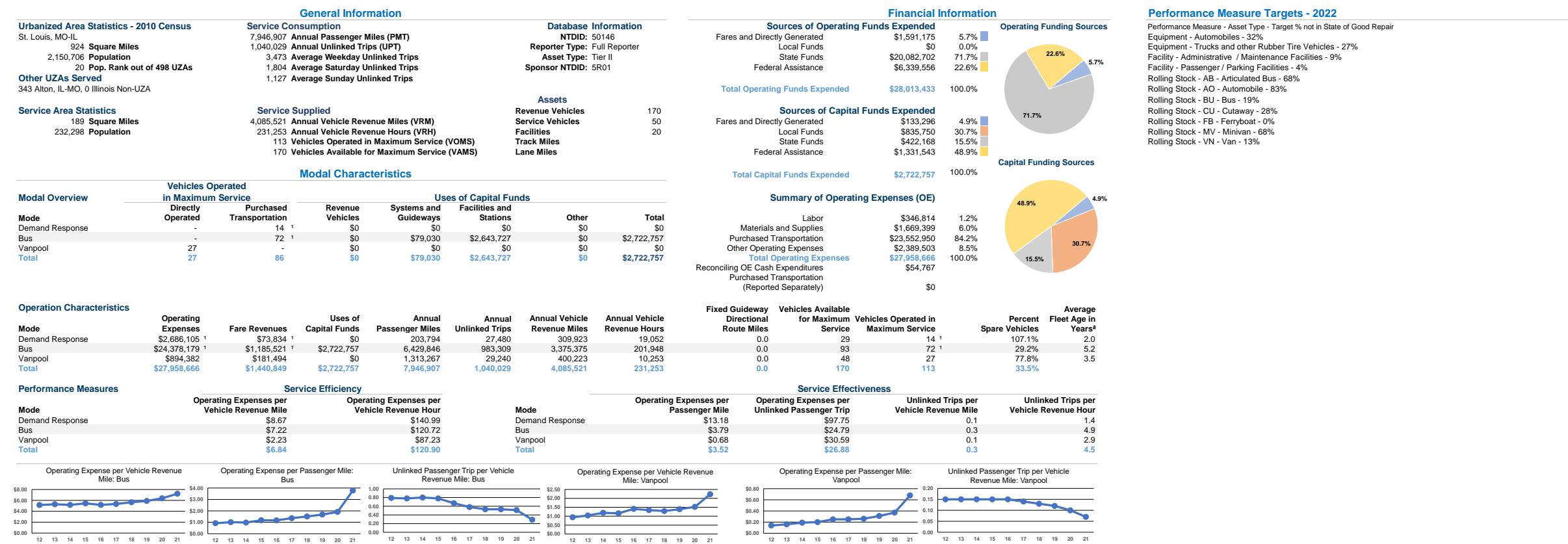
General Information									Financial Information									Performance Measure Targets - 2022																
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended			Operating Funding Sources			Performance Measure - Asset Type - Target % not in State of Good Repair																			
Detroit, MI			0 Annual Passenger Miles (PMT)			NTDID: 50141			Fares and Directly Generated			4.7% Local Funds State Funds Federal Assistance			Equipment - Trucks and other Rubber Tire Vehicles - 0%																			
1,337 Square Miles			0 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			6.28% 32.5% 0.0% 62.8%			Facility - Administrative / Maintenance Facilities - 0%																						
3,734,090 Population			0 Average Weekday Unlinked Trips			Asset Type: N/A			Total Operating Funds Expended			62.8% 32.5% 4.7%			Facility - Passenger / Parking Facilities - 0%																			
11 Pop. Rank out of 498 UZAs			0 Average Saturday Unlinked Trips			Sponsor NTDID:			\$10,149,942			Infrastructure - MG - Monorail/Automated Guideway - 0%																						
Service Area Statistics			Service Supplied			Assets			Sources of Capital Funds Expended			Capital Funding Sources			Rolling Stock - AG - Automated Guideway Vehicle - 0%																			
3 Square Miles			0 Annual Vehicle Revenue Miles (VRM)			Revenue Vehicles			Fares and Directly Generated			0.0% 0.0% 20.0% 80.0%																						
92,477 Population			0 Annual Vehicle Revenue Hours (VRH)			Service Vehicles			Local Funds			0.0% \$0																						
			0 Vehicles Operated in Maximum Service (VOMS)			Facilities			State Funds																									
			8 Vehicles Available for Maximum Service (VAMS)			Track Miles			Federal Assistance			\$171,804																						
						Lane Miles			\$687,218																									
Modal Characteristics									Summary of Operating Expenses (OE)																									
Modal Overview									Fares and Directly Generated																									
Mode		Directly Operated		Purchased Transportation		Revenue Vehicles		Systems and Guideways		Facilities and Stations		Other		Total																				
Monorail/Automated		-		-		\$698,635		\$160,387		\$0		\$0		\$859,022																				
Total		-		-		\$698,635		\$160,387		\$0		\$0		\$859,022																				
Operation Characteristics									Reconciling OE Cash Expenditures																									
Mode									Labor																									
Monorail/Automated		Operating Expenses		Fare Revenues		Uses of Capital Funds		Annual Passenger Miles		Annual Unlinked Trips		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours																				
		\$9,773,719		\$660		\$859,022		0		0		0		0																				
Total		\$9,773,719		\$660		\$859,022		0		0		0		0																				
Performance Measures									Service Efficiency																									
Mode									Operating Expenses per Vehicle Revenue Mile																									
Monorail/Automated		\$0.00		Operating Expenses per Vehicle Revenue Hour		\$0.00		Mode		Operating Expenses per Passenger Mile		\$0.00		Operating Expenses per Unlinked Passenger Trip		\$0.00																		
Total								Total																										
Service Effectiveness									Unlinked Trips per Vehicle Revenue Mile																									
Mode									8																									
Total									0.0																									
Average Fleet Age in Years^a									Percent Spare Vehicles																									
Total									0.0%																									

Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



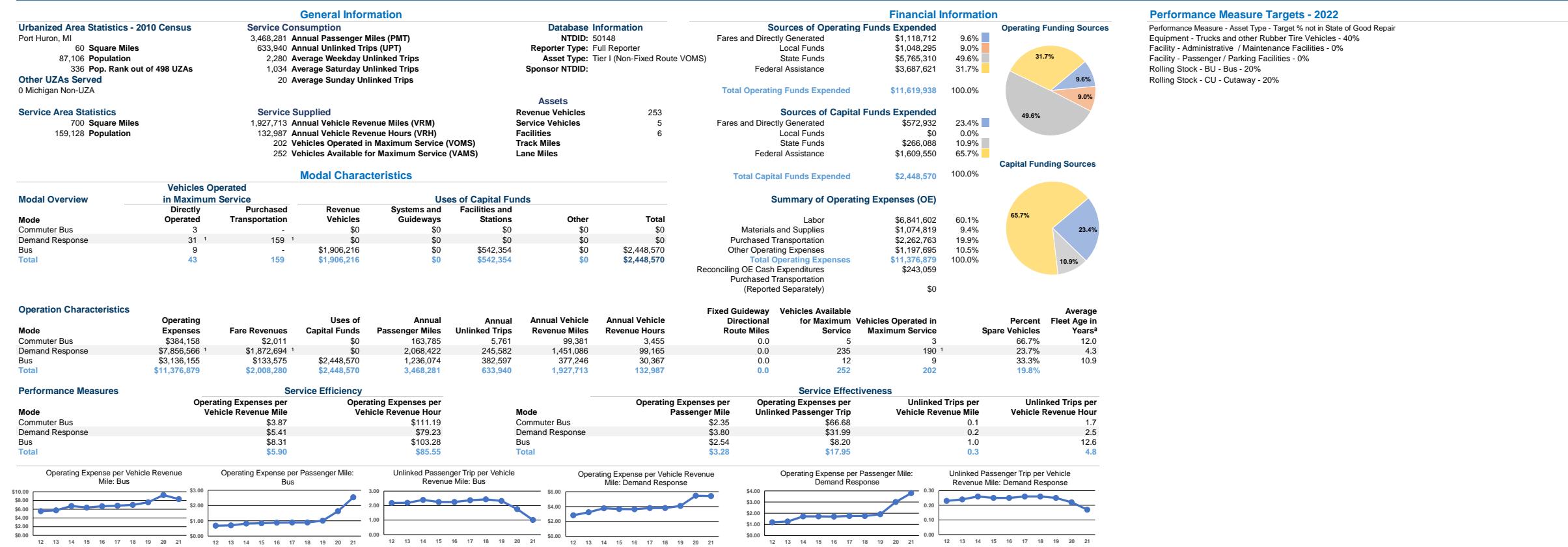
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

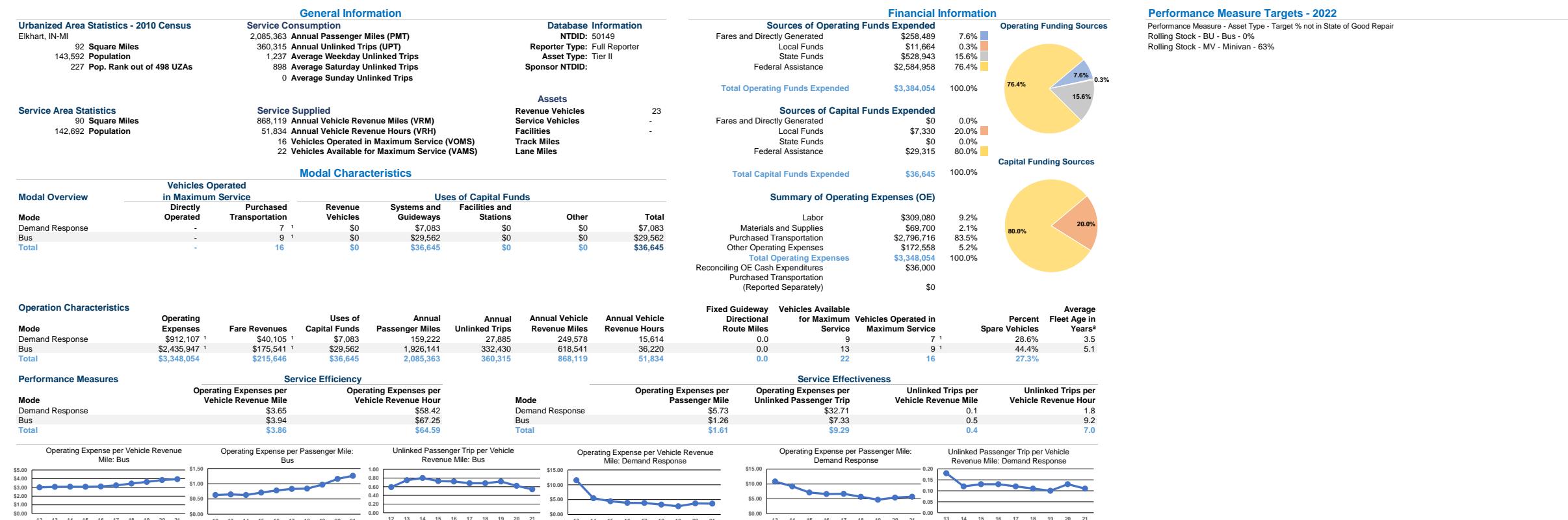
¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Agency for Community Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Agency for Community Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
 **Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from YMCA of the Blue Water Area (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Touchstone Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from St. Clair County Community Mental Health (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from I.M.P.A.C.T. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Blue Water Developmental Housing, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Life Skills Centers Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Community Enterprises of St. Clair County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from St. Clair County Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Community Action Agency of St. Clair County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Innovative Housing Development Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

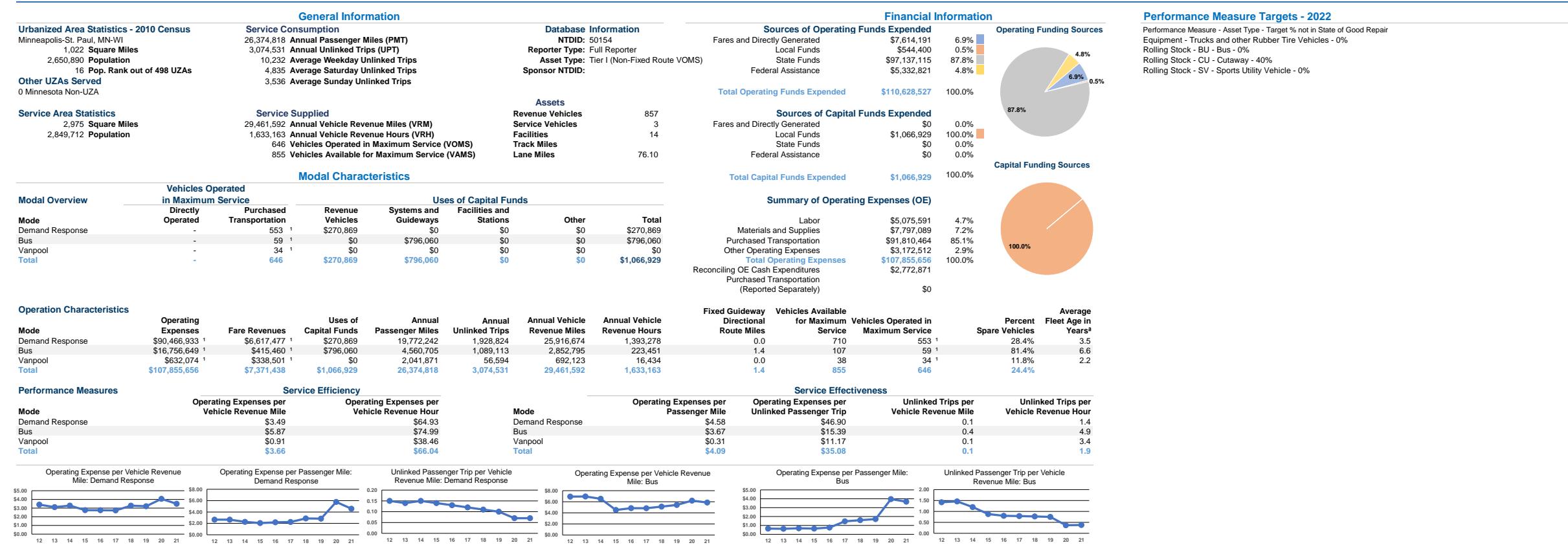


¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Royal Excursion (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Royal Excursion (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from First Transit (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from Scott County (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they buy service from Transit Team (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

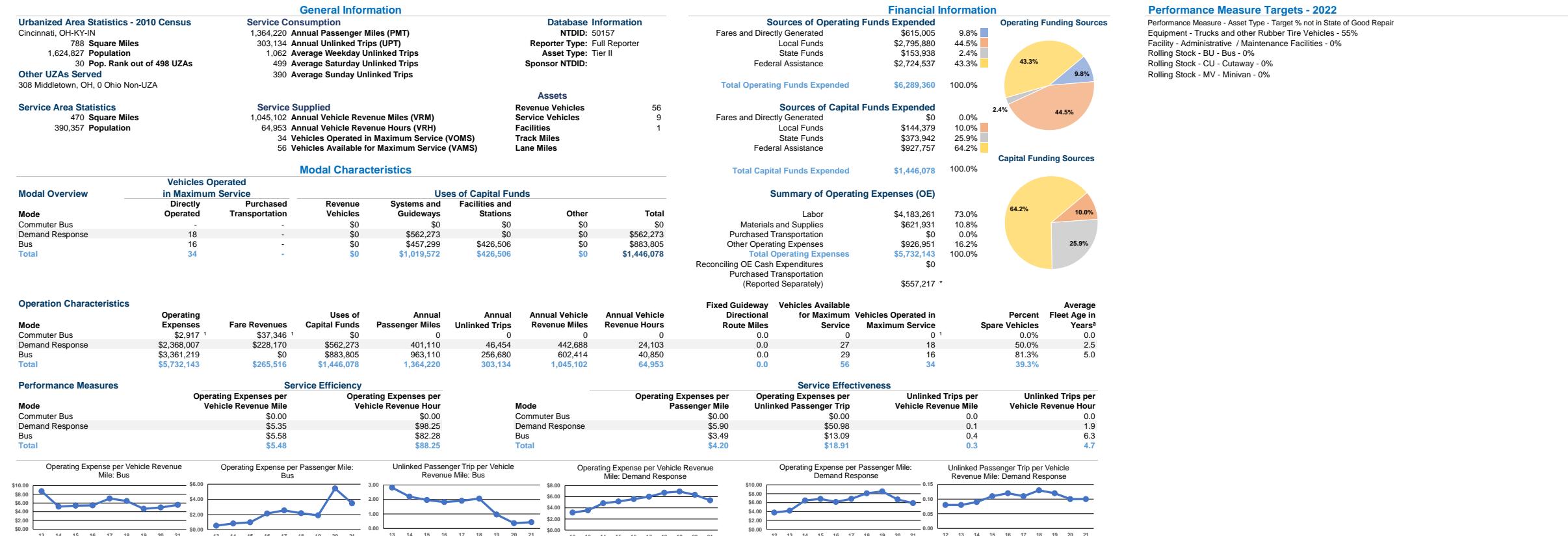
^eThis agency has a purchased transportation relationship in which they buy service from Anoka County (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^fThis agency has a purchased transportation relationship in which they buy service from First Transit (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

^gThis agency has a purchased transportation relationship in which they buy service from Schmitz & Sons (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

^hThis agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

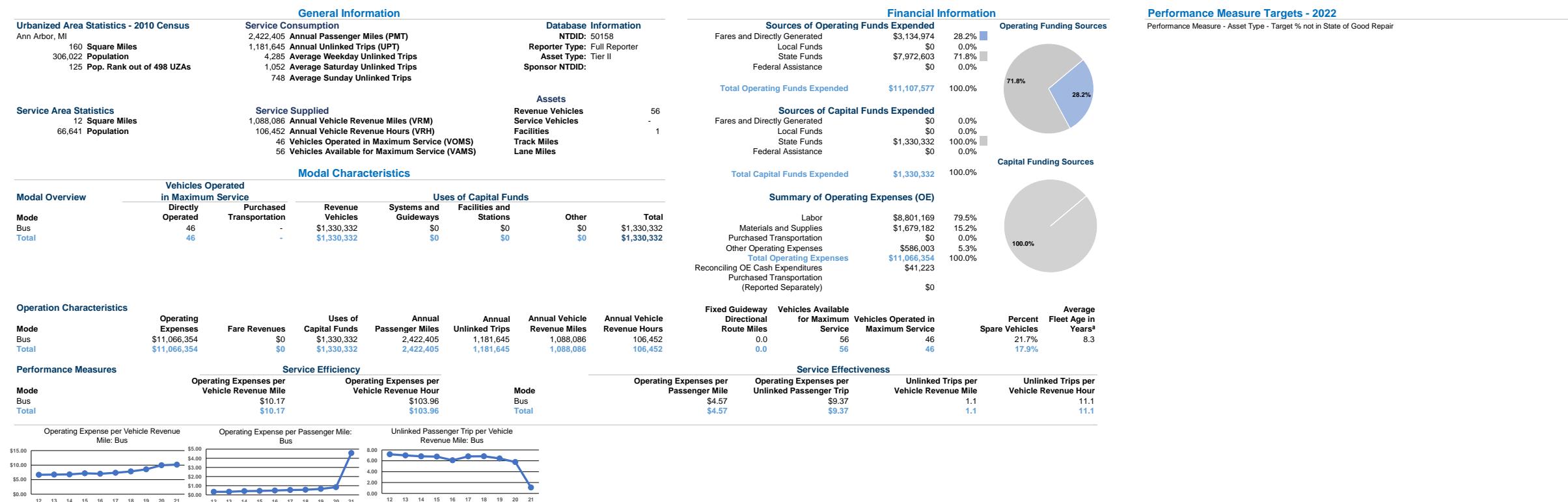
ⁱThis agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTIDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

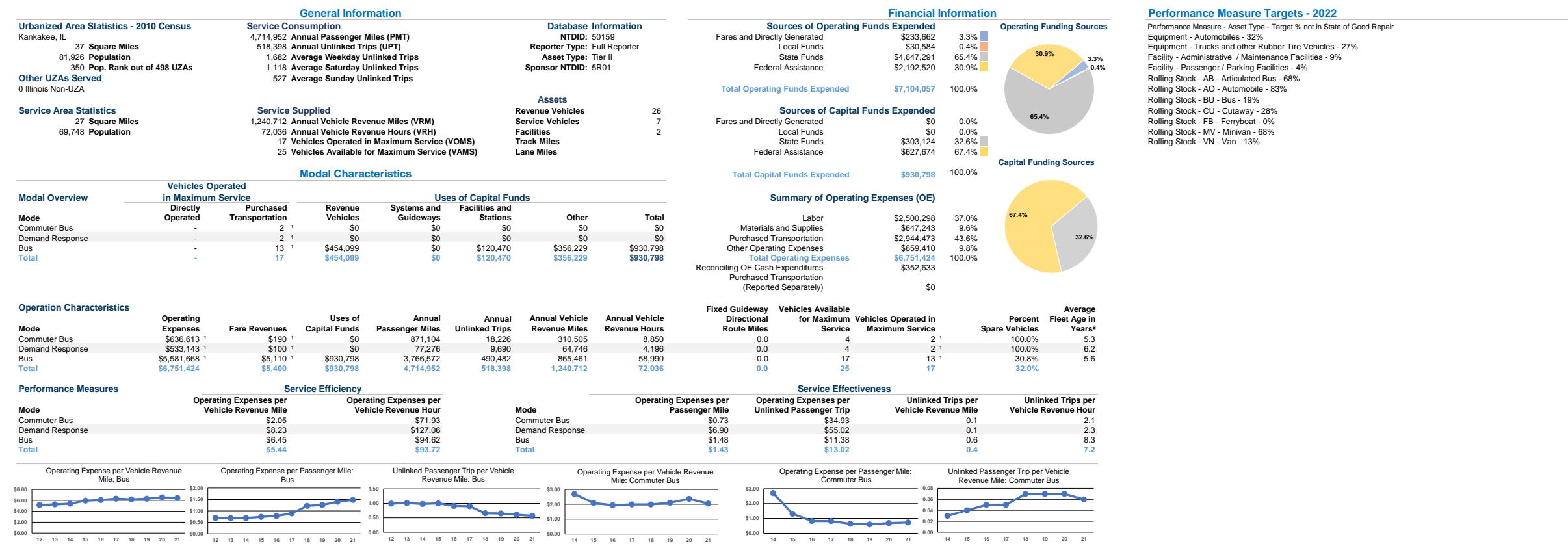
¹Excludes data for purchased transportation filed separately.

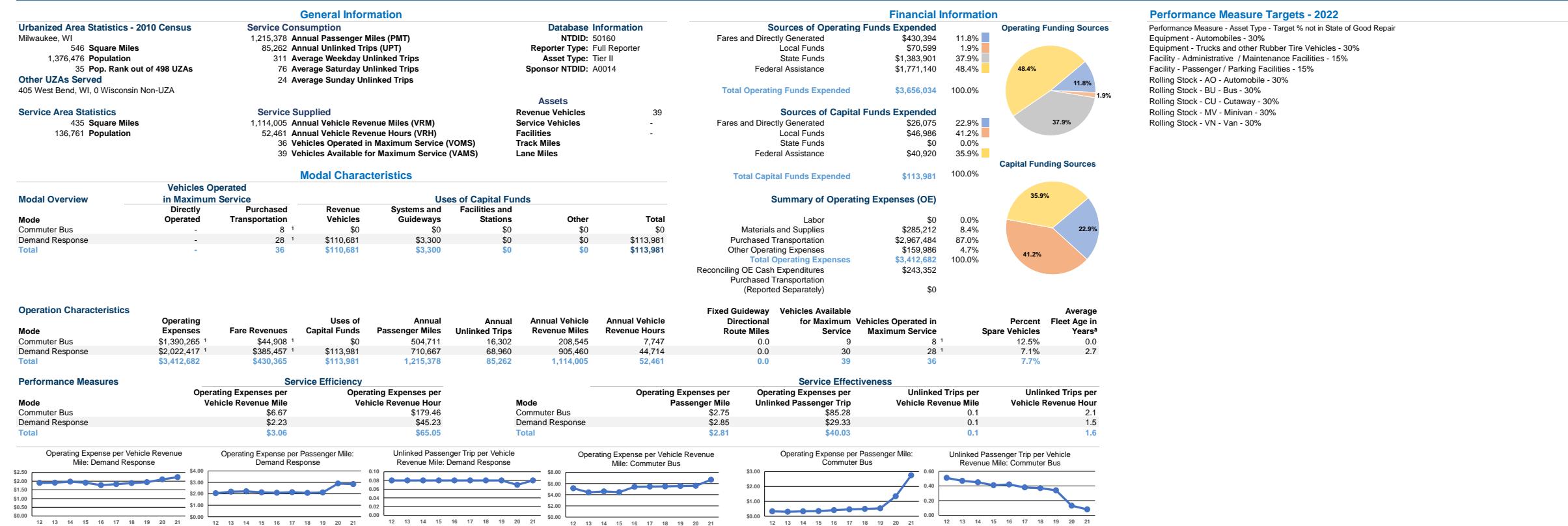
²This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode CB/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.





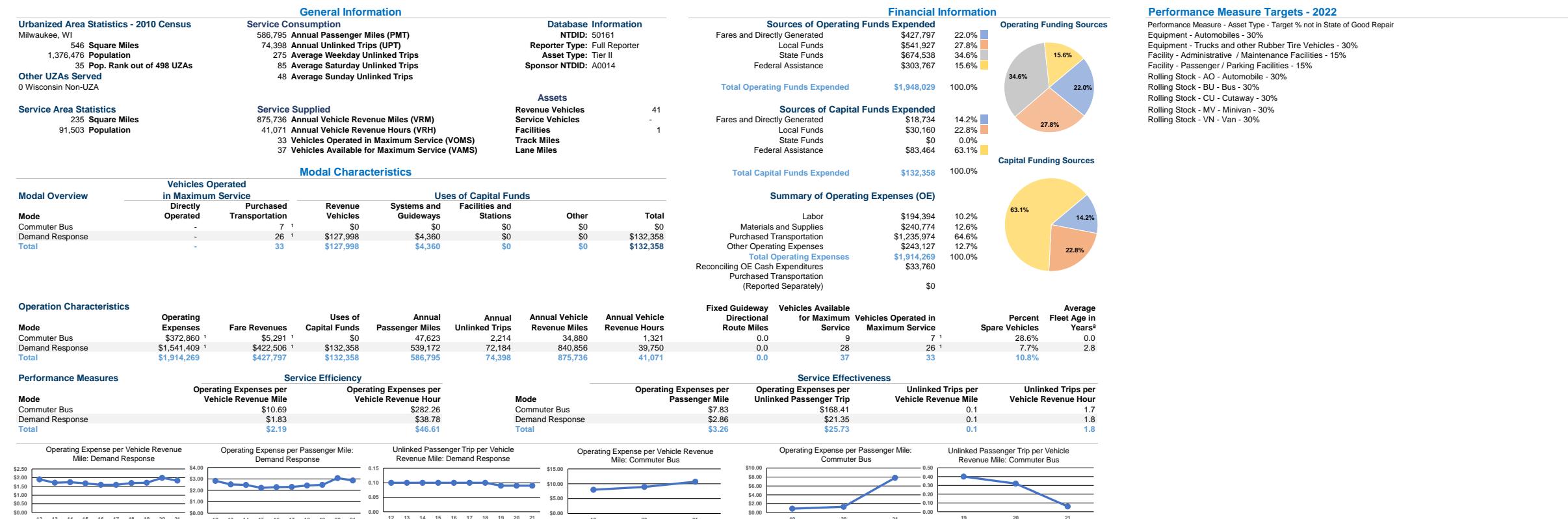
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from Coach, USA d.b.a. Wisconsin Coach Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT, and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from Specialized Transport Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

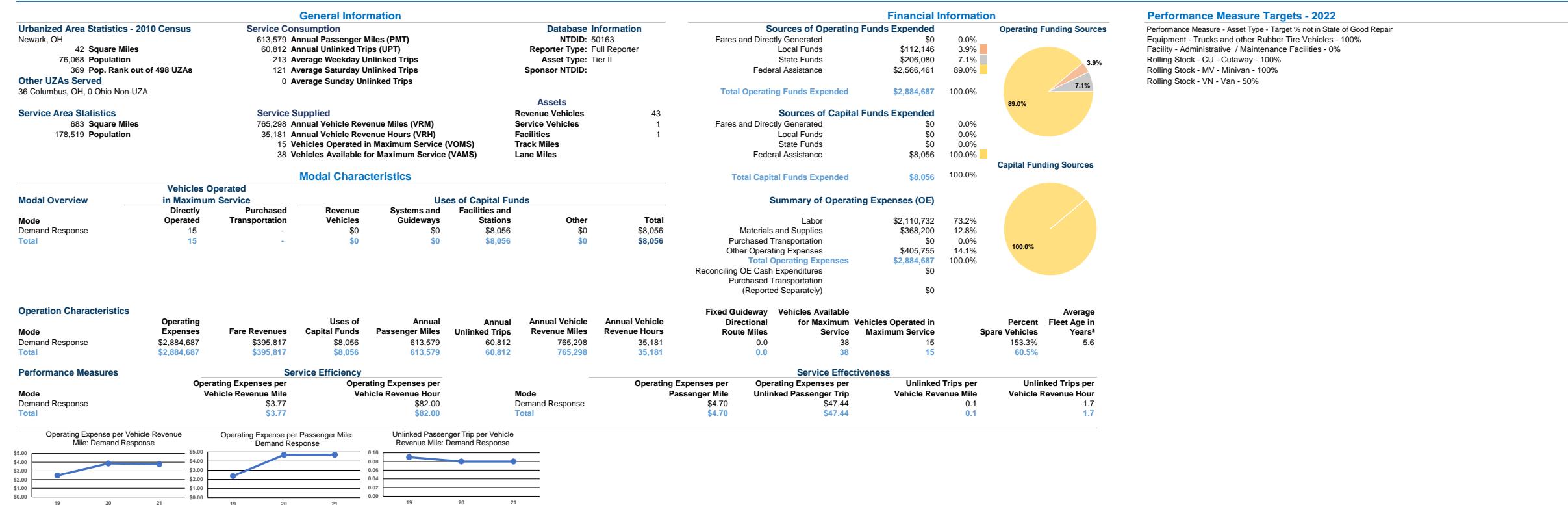


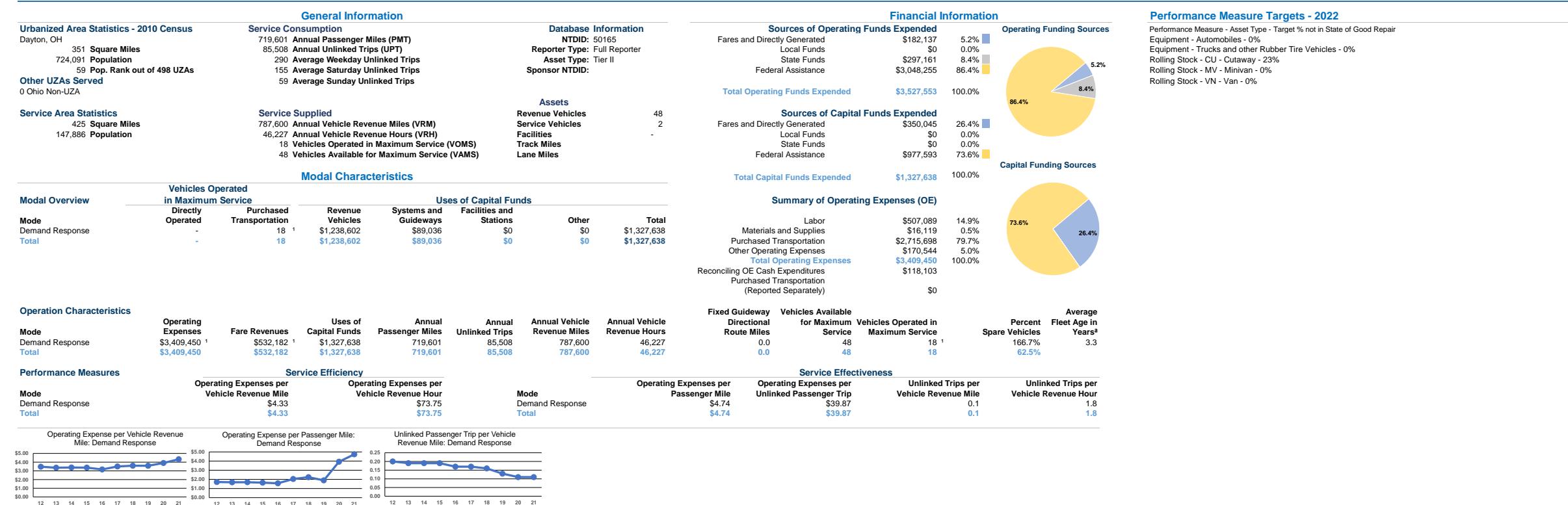
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode CB/PT.

³This agency has a purchased transportation relationship in which they buy service from Specialized Transport Services, INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



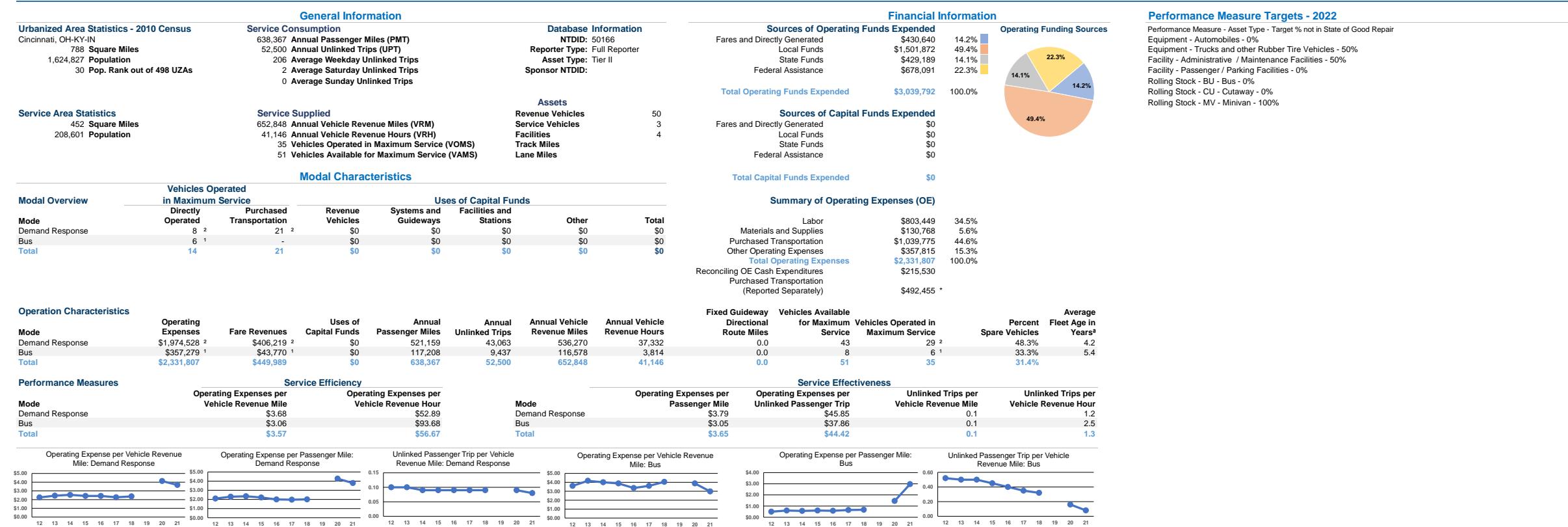


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

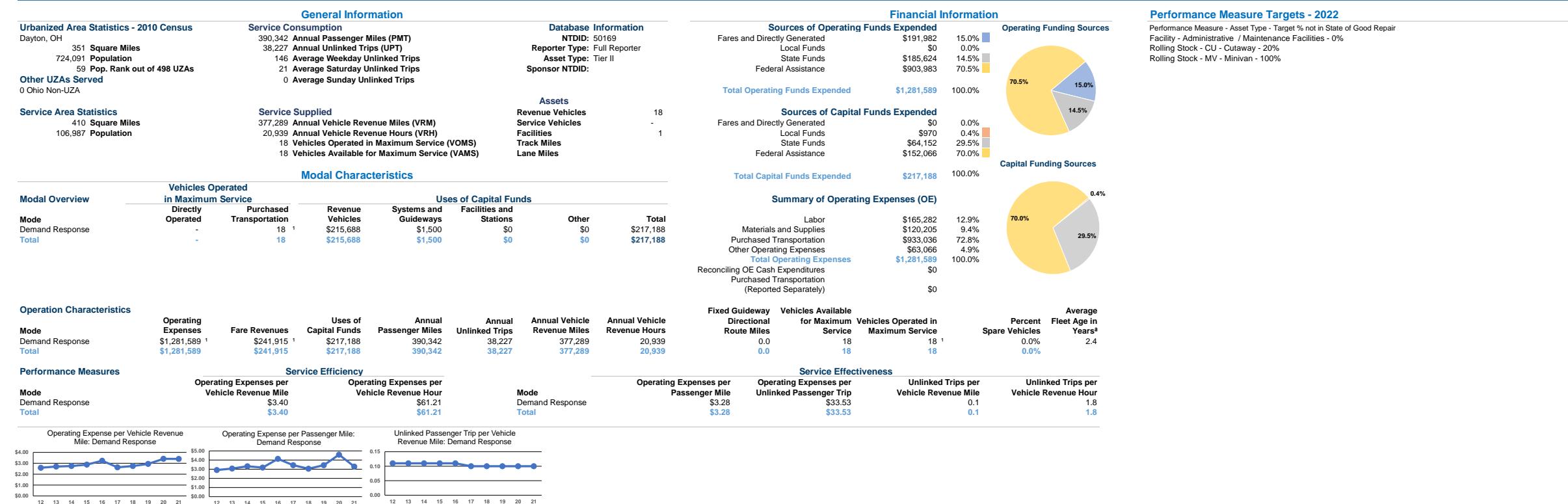
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Clermont Senior Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

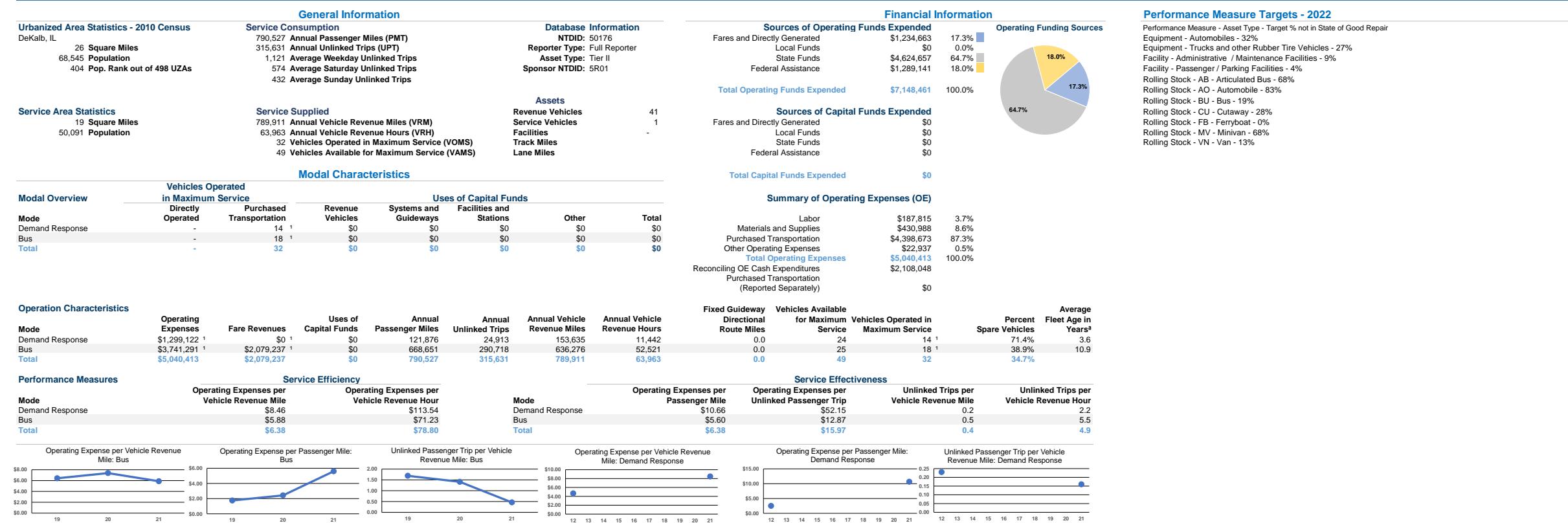


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transdev Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Transdev Services Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information									Financial Information						Performance Measure Targets - 2022			
Urbanized Area Statistics - 2010 Census									Database Information						Performance Measure - Asset Type - Target % not in State of Good Repair			
Chicago, IL-IN 2,443 Square Miles 8,608,208 Population 3 Pop. Rank out of 498 UZAs									NTDID: 50182 Reporter Type: Full Reporter Asset Type: Tier I (Non-Fixed Route VOMS) Sponsor NTDID:									
Other UZAs Served									Assets									
130 Round Lake Beach-McHenry-Grayslake, IL-WI									Revenue Vehicles 1,893 Service Vehicles - Facilities - Track Miles - Lane Miles -									
Service Area Statistics									Sources of Operating Funds Expended									
1,337 Square Miles 6,603,537 Population									Fares and Directly Generated \$6,800,906 3.7% Local Funds \$157,285,039 84.4% State Funds \$8,394,800 4.5% Federal Assistance \$13,786,075 7.4%									
Service Supplied									Total Operating Funds Expended \$186,266,820 100.0%									
22,630,605 Annual Vehicle Revenue Miles (VRM) 1,548,051 Annual Vehicle Revenue Hours (VRH) 997 Vehicles Operated in Maximum Service (VOMS) 1,462 Vehicles Available for Maximum Service (VAMS)									Sources of Capital Funds Expended									
									Fares and Directly Generated \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0									
Modal Characteristics									Total Capital Funds Expended \$0									
Modal Overview		Vehicles Operated in Maximum Service							Summary of Operating Expenses (OE)									
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Labor	\$6,435,157 4.2%	Materials and Supplies	\$5,820,403 3.8%	Purchased Transportation	\$136,981,345 89.1%	Other Operating Expenses	\$4,554,380 3.0%	Total Operating Expenses	\$153,791,285 100.0%
Demand Response	-	997 ¹	\$0	\$0	\$0	\$0	\$0		Reconciling OE Cash Expenditures	\$32,475,535	Purchased Transportation (Reported Separately)	\$0						
Total	-	997	\$0	\$0	\$0	\$0	\$0											
Operation Characteristics									Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a					
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours											
Demand Response	\$153,791,285 ¹	\$6,754,040 ¹	\$0	19,635,790	2,331,139	22,630,605	1,548,051		0.0	1,462	997 ¹	46.6%	2.4					
Total	\$153,791,285	\$6,754,040	\$0	19,635,790	2,331,139	22,630,605	1,548,051		0.0	1,462	997	31.8%						
Performance Measures									Service Efficiency									
Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour						Mode	Service Effectiveness								
Demand Response	\$6.80	\$6.80		\$99.35	\$99.35				Demand Response	Operating Expenses per Passenger Mile \$7.83	Operating Expenses per Unlinked Passenger Trip \$65.97	Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips per Vehicle Revenue Hour 1.5					
Total	\$6.80	\$6.80		\$99.35	\$99.35				Total	\$7.83	\$65.97	0.1	1.5					
Operating Expense per Vehicle Revenue Mile: Demand Response			Operating Expense per Passenger Mile: Demand Response						Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response									
\$0.00			\$0.00						\$0.00									

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Aurora Twp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from CDT Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from SCR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Alliance (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

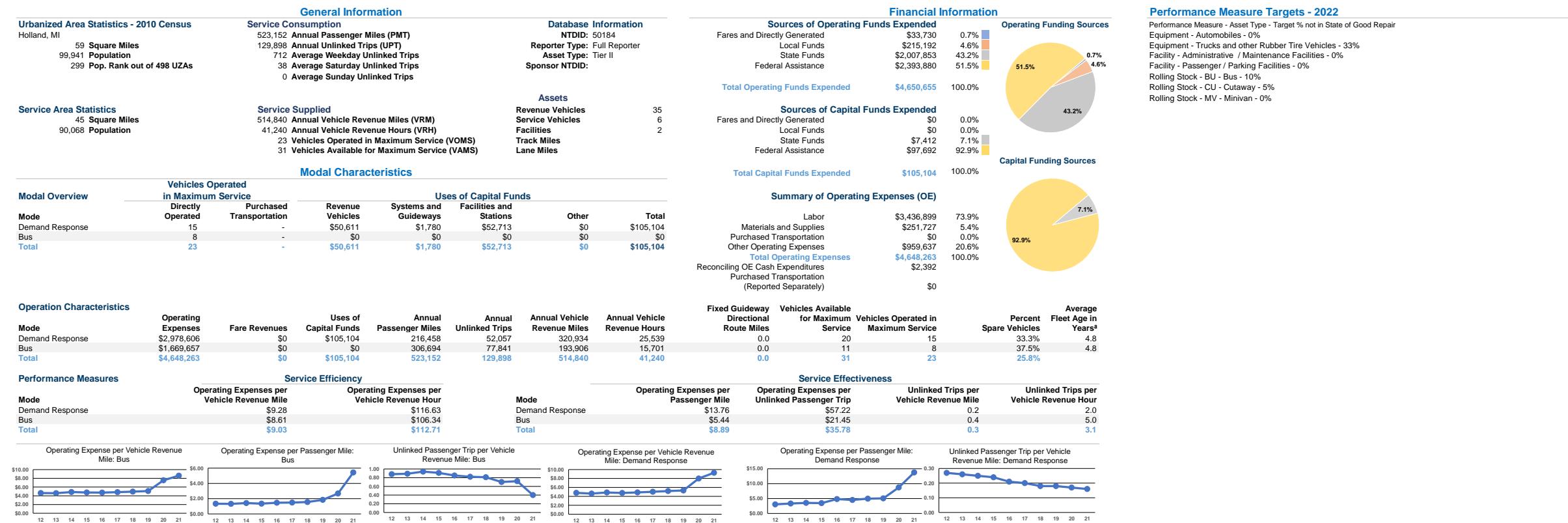
¹This agency has a purchased transportation relationship in which they buy service from Blue Ribbon Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from SCR Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from 303 CAB (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

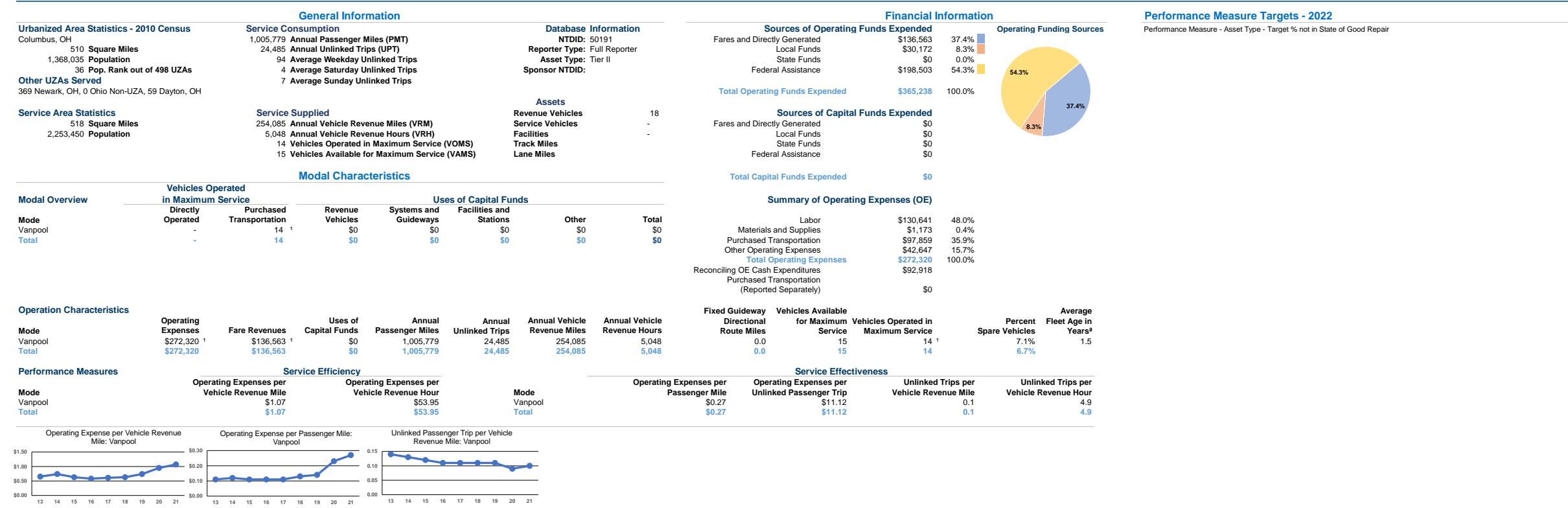
¹This agency has a purchased transportation relationship in which they buy service from Freedom First (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Ride X (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



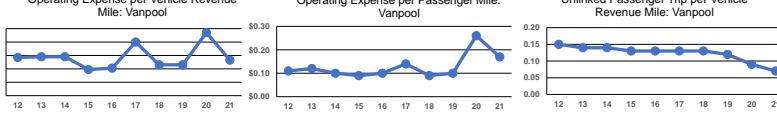
Notes:

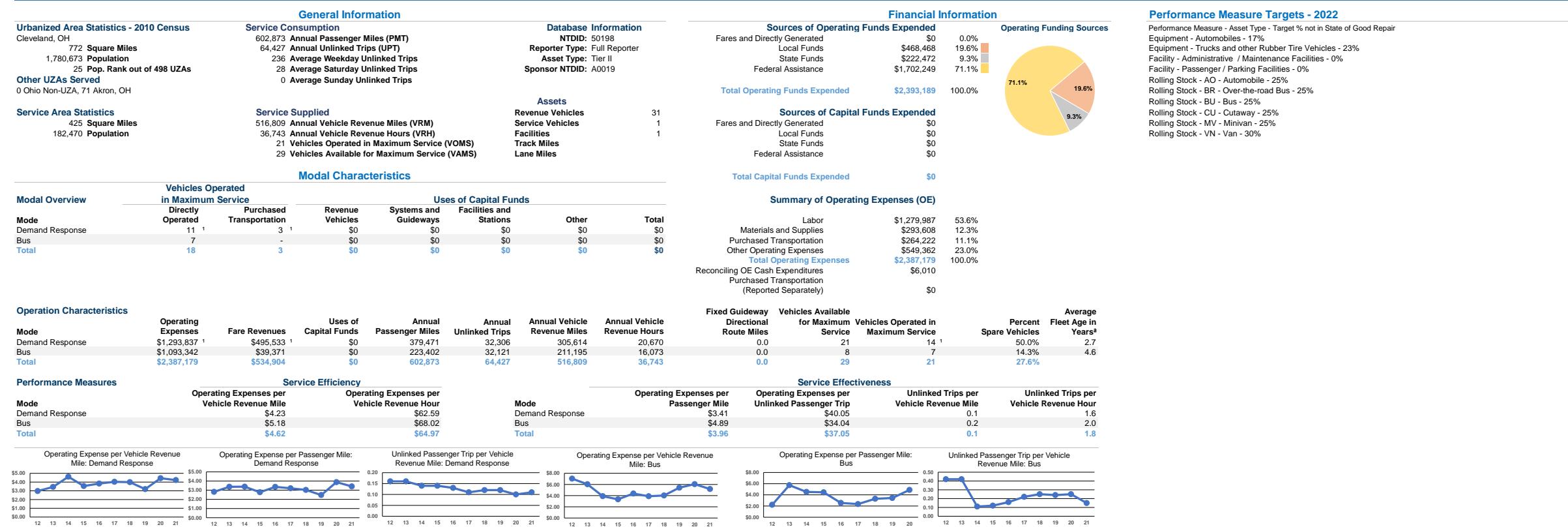
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information									Financial Information						Performance Measure Targets - 2022												
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended			Operating Funding Sources			Performance Measure - Asset Type - Target % not in State of Good Repair												
Detroit, MI			8,772,191 Annual Passenger Miles (PMT)			NTDID: 50193			Fares and Directly Generated			100.0%			Rolling Stock - MV - Minivan - 0%												
1,337 Square Miles			203,740 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds			0.0%			Rolling Stock - SV - Sports Utility Vehicle - 0%												
3,734,090 Population			754 Average Weekday Unlinked Trips			Asset Type: Tier I (Non-Fixed Route VOMS)			State Funds			0.0%			Rolling Stock - VN - Van - 0%												
11 Pop. Rank out of 498 UZAs			76 Average Saturday Unlinked Trips			Sponsor NTDID:			Federal Assistance			0.0%															
Other UZAs Served			55 Average Sunday Unlinked Trips						Total Operating Funds Expended			\$1,530,925															
See Below												100.0%															
Service Area Statistics									Financial Information																		
2,562 Square Miles			Service Supplied			Assets			Sources of Capital Funds Expended																		
10,041,771 Population			2,779,435 Annual Vehicle Revenue Miles (VRM)			Revenue Vehicles			Fares and Directly Generated			\$1,530,925															
			56,240 Annual Vehicle Revenue Hours (VRH)			Service Vehicles			Local Funds			100.0%															
			188 Vehicles Operated in Maximum Service (VOMS)			Facilities			State Funds			0.0%															
			189 Vehicles Available for Maximum Service (VAMS)			Track Miles			Federal Assistance			0.0%															
Modal Characteristics									Total Capital Funds Expended																		
Modal Overview									Summary of Operating Expenses (OE)																		
Mode	Vanpool	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Operating Expenses (OE)																		
		188 ¹	-	\$0	\$0	\$0	\$0	\$0	Labor	\$432,964	29.2%																
Operation Characteristics									Materials and Supplies																		
Mode	Vanpool	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Purchased Transportation																		
		\$1,480,528 ¹	\$1,705,895 ¹	\$0	8,772,191	203,740	2,779,435	56,240	Other Operating Expenses																		
Performance Measures									Service Effectiveness																		
Mode	Vanpool	Service Efficiency			Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode			Service Effectiveness													
		Operating Expenses per Vehicle Revenue Mile: Vanpool			Operating Expenses per Vehicle Revenue Hour: Vanpool			Vanpool			Operating Expenses per Passenger Mile			Operating Expenses per Unlinked Passenger Trip													
Notes:									Unlinked Trips per Vehicle Revenue Mile																		
¹ Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.									Unlinked Trips per Vehicle Revenue Hour																		
Other UZAs Served: 336 Port Huron, MI, 173 Kalamazoo, MI, 363 Battle Creek, MI, 80 Toledo, OH-MI, 125 Ann Arbor, MI, 450 Midland, MI, 0 Michigan Non-UZA, 70 Grand Rapids, MI, 490 Monroe, MI, 253 Saginaw, MI, 118 Lansing, MI, 324 Jackson, MI, 262 South Lyon-Howell, MI, 106 Flint, MI, 390 Bay City, MI																											
*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.																											



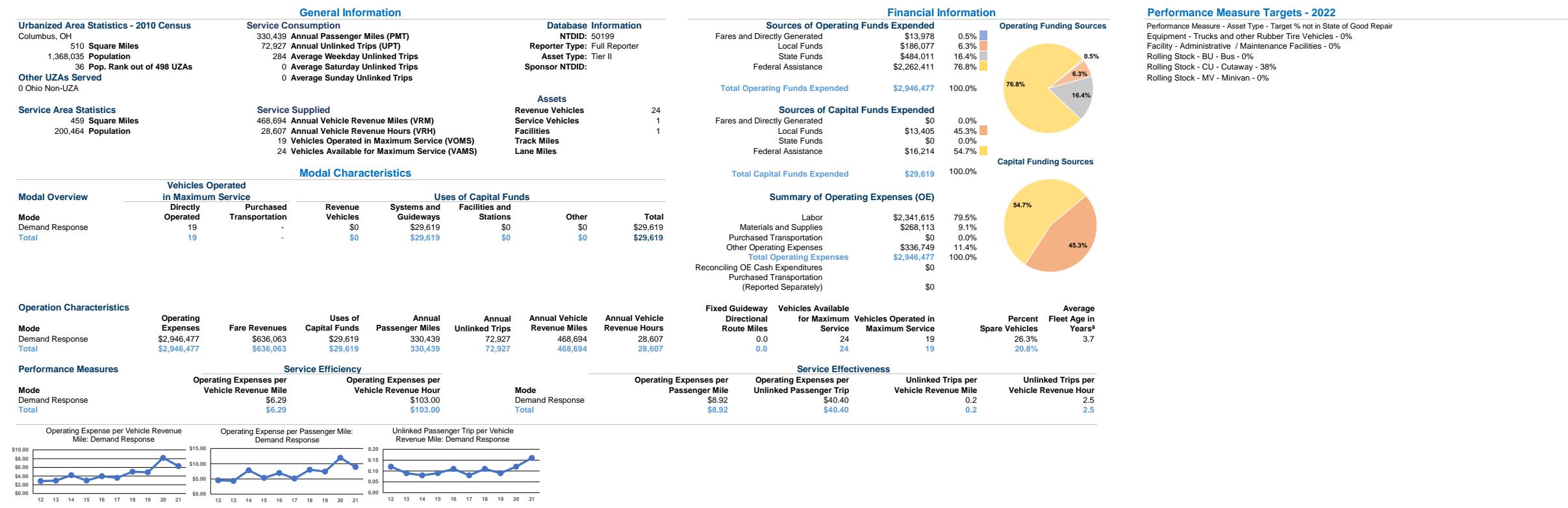


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

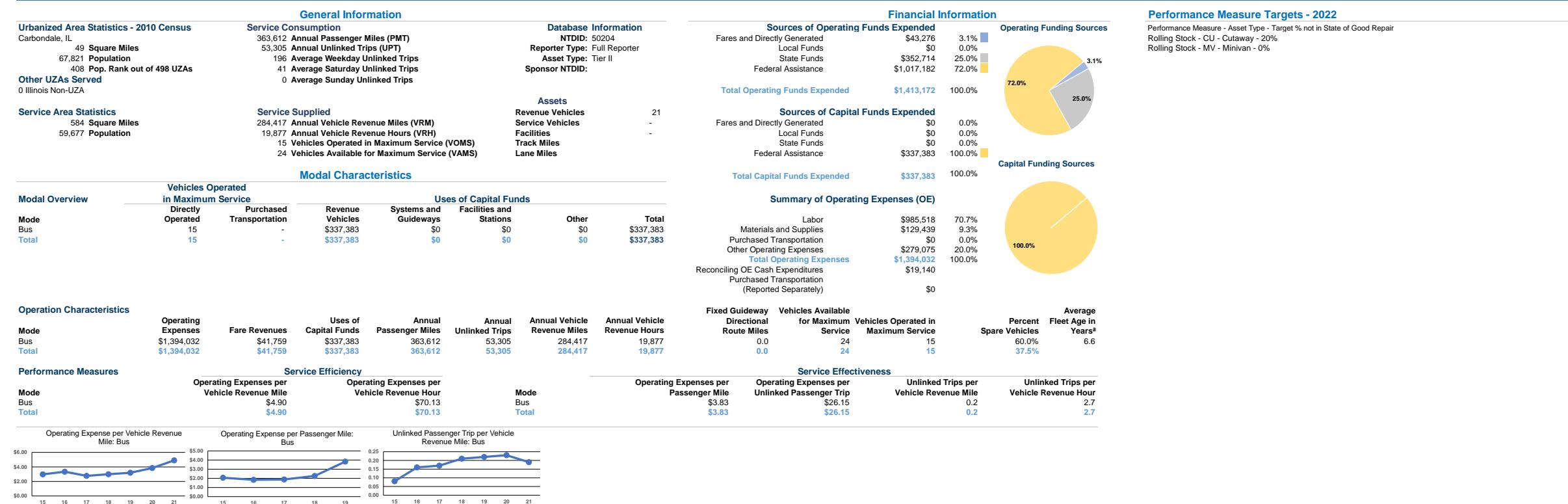
^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Ace taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.



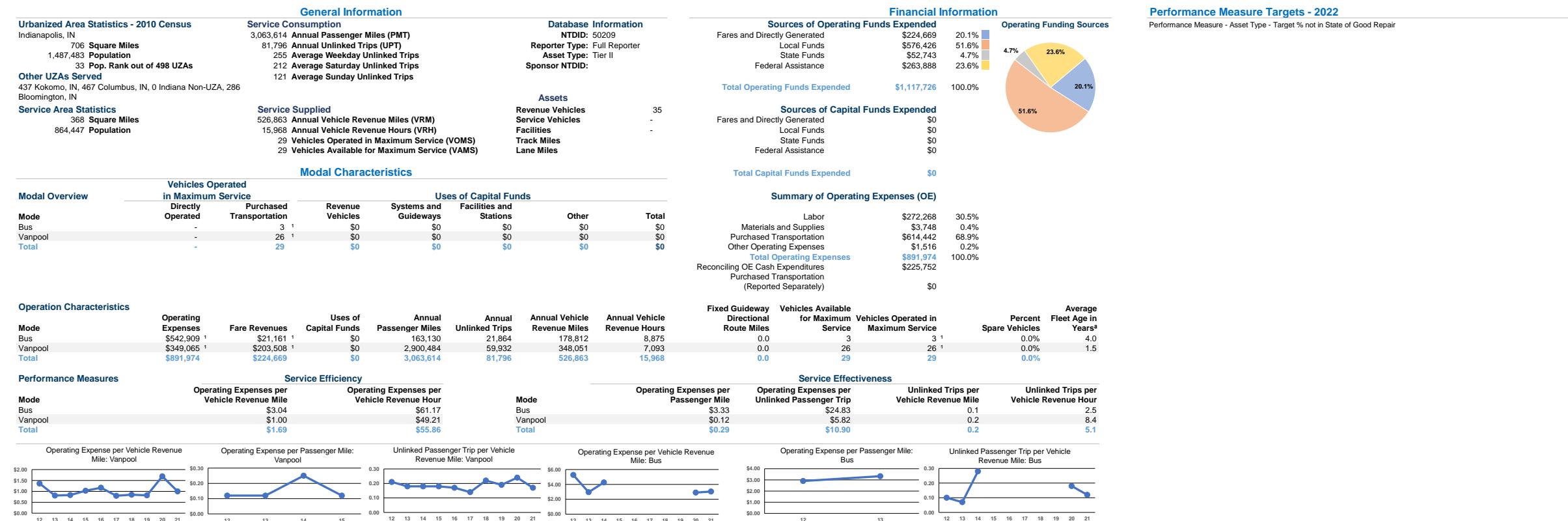
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



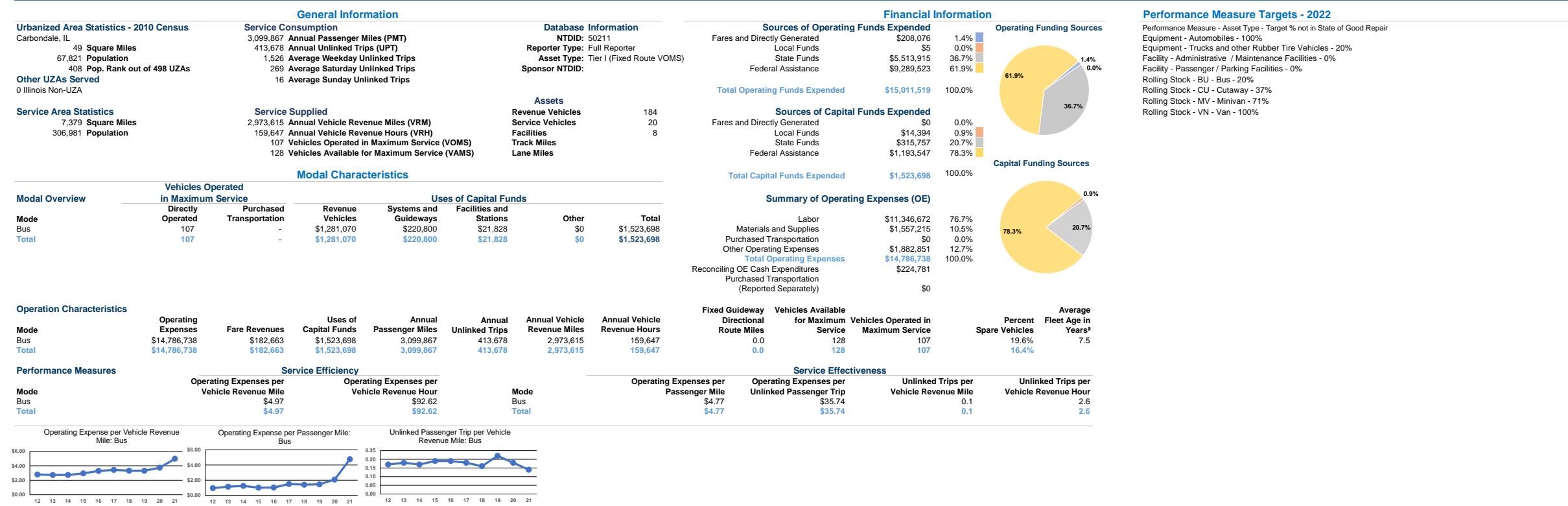
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Miller Transportation Bus Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

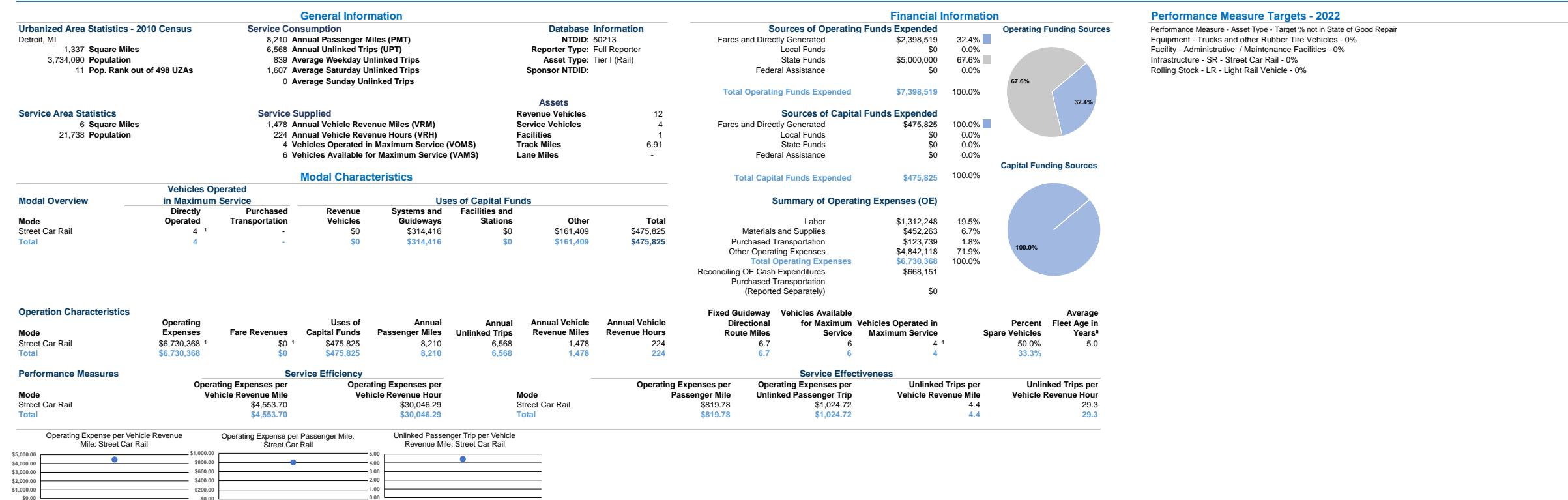
³This agency has a purchased transportation relationship in which they buy service from Royal Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Indianapolis LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

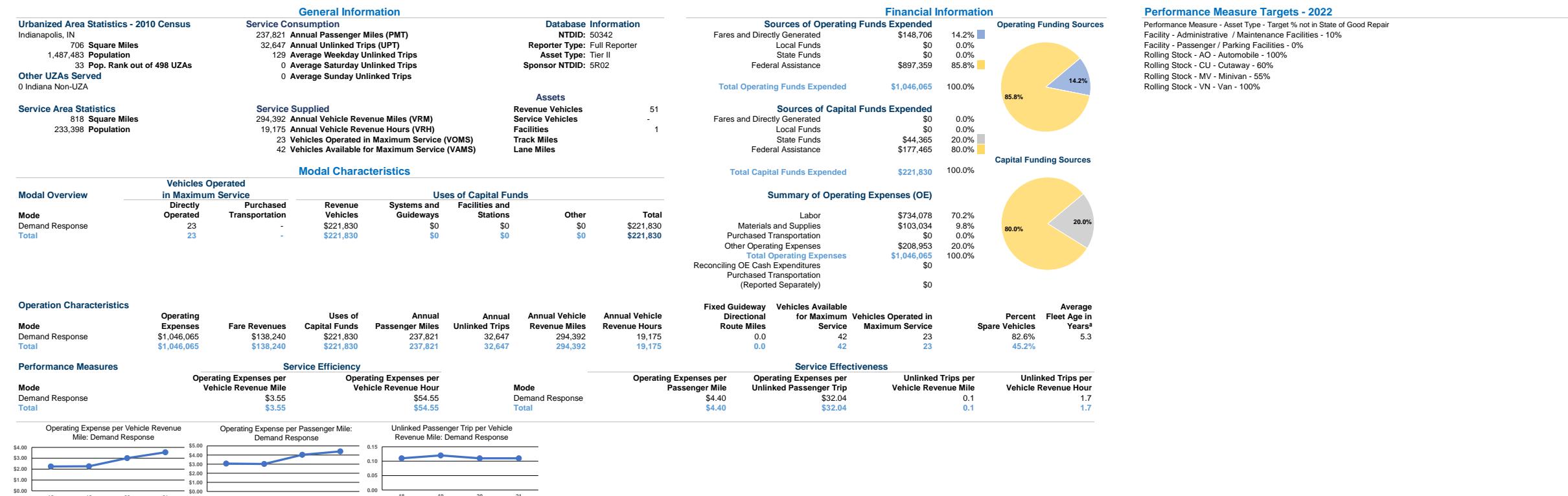


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

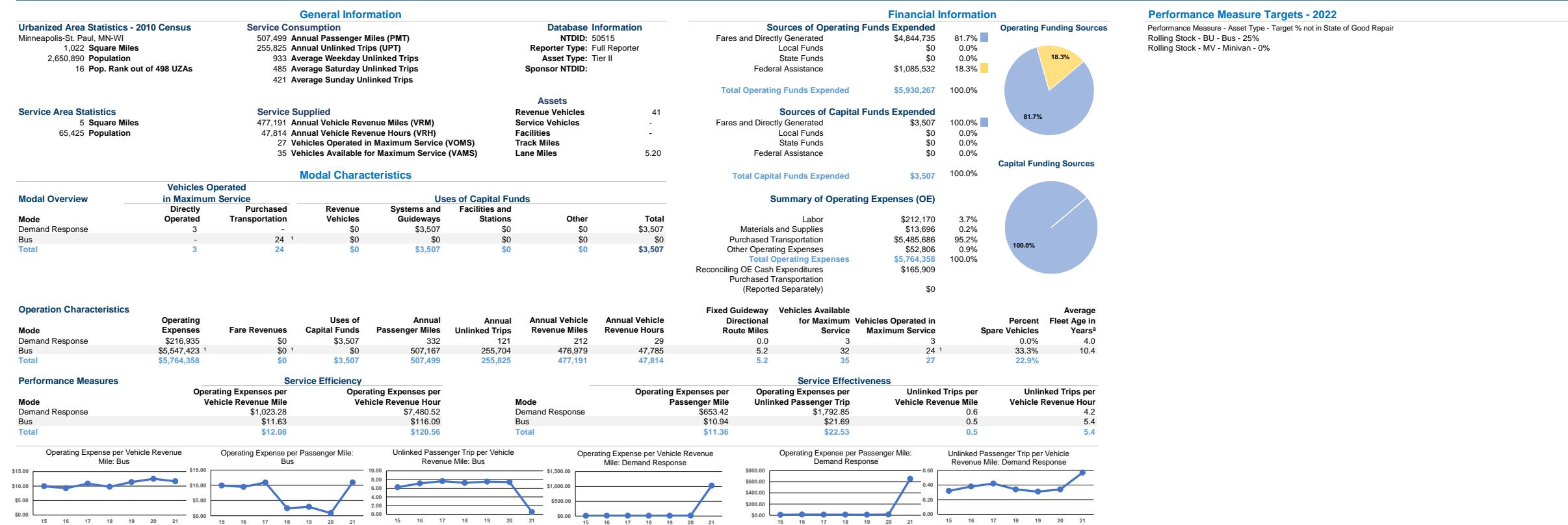
¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

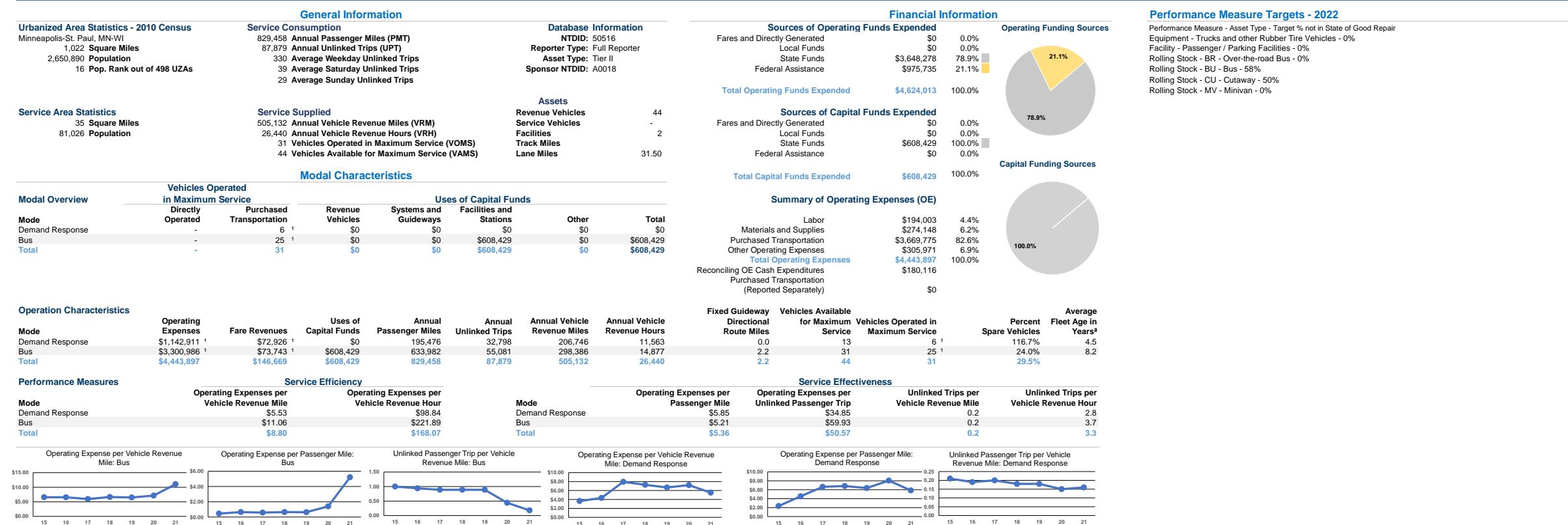


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit - Minneapolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



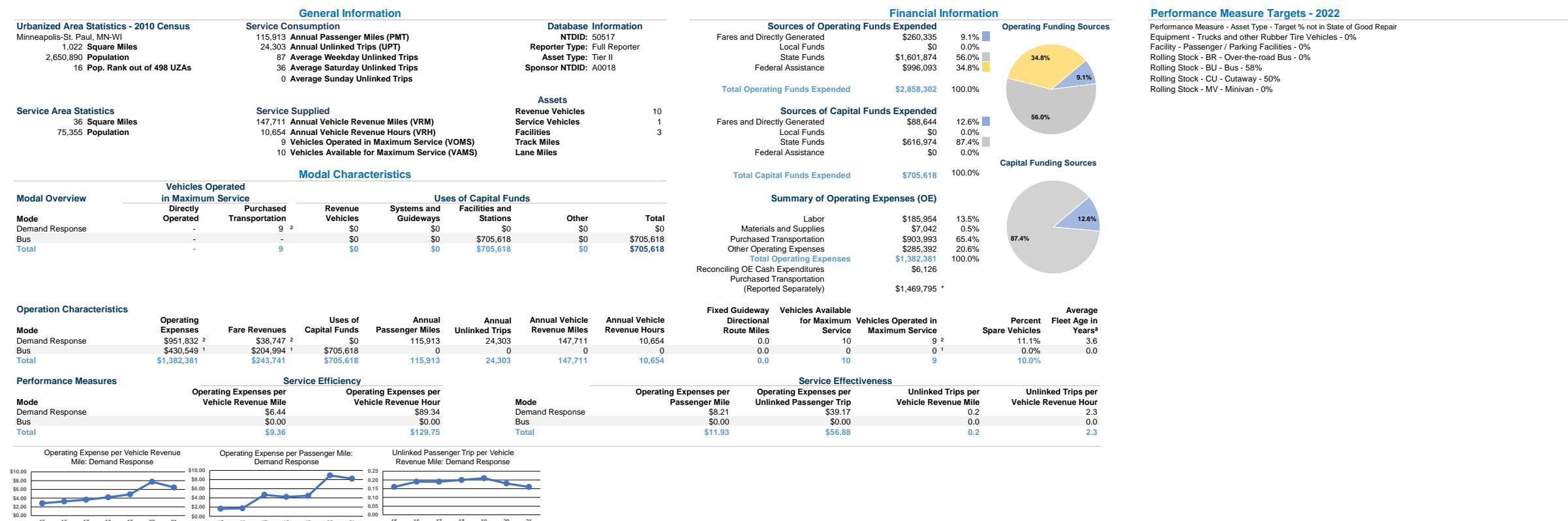
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

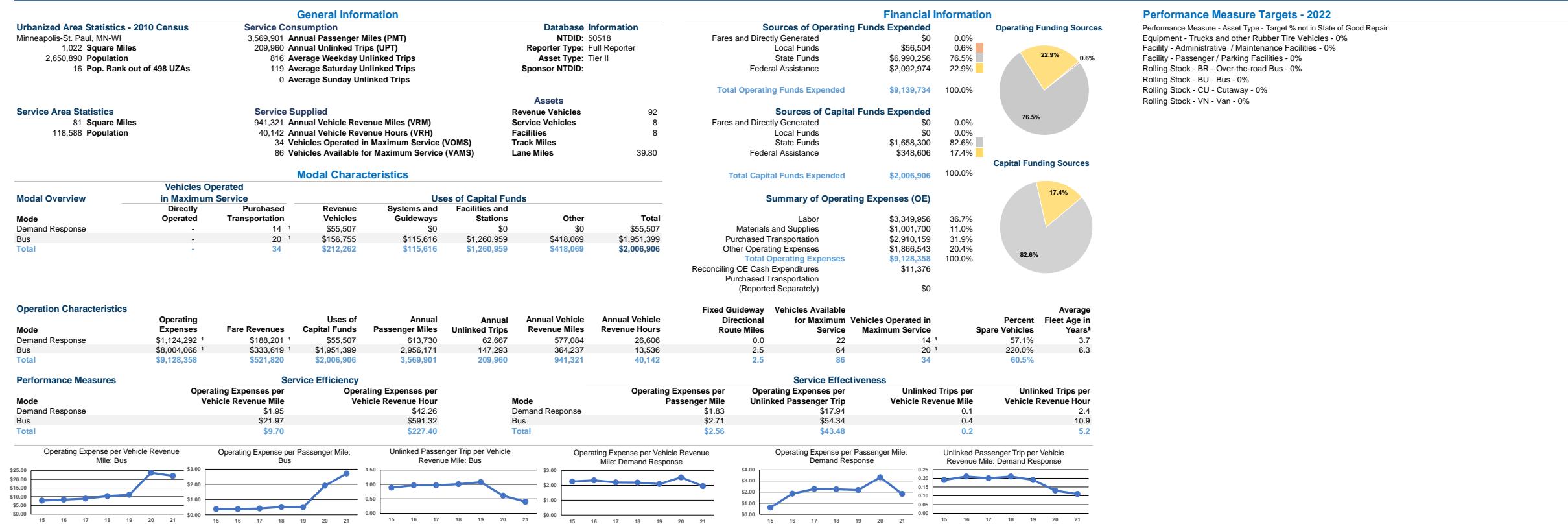
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from Midwest Paratransit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^bThis agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.



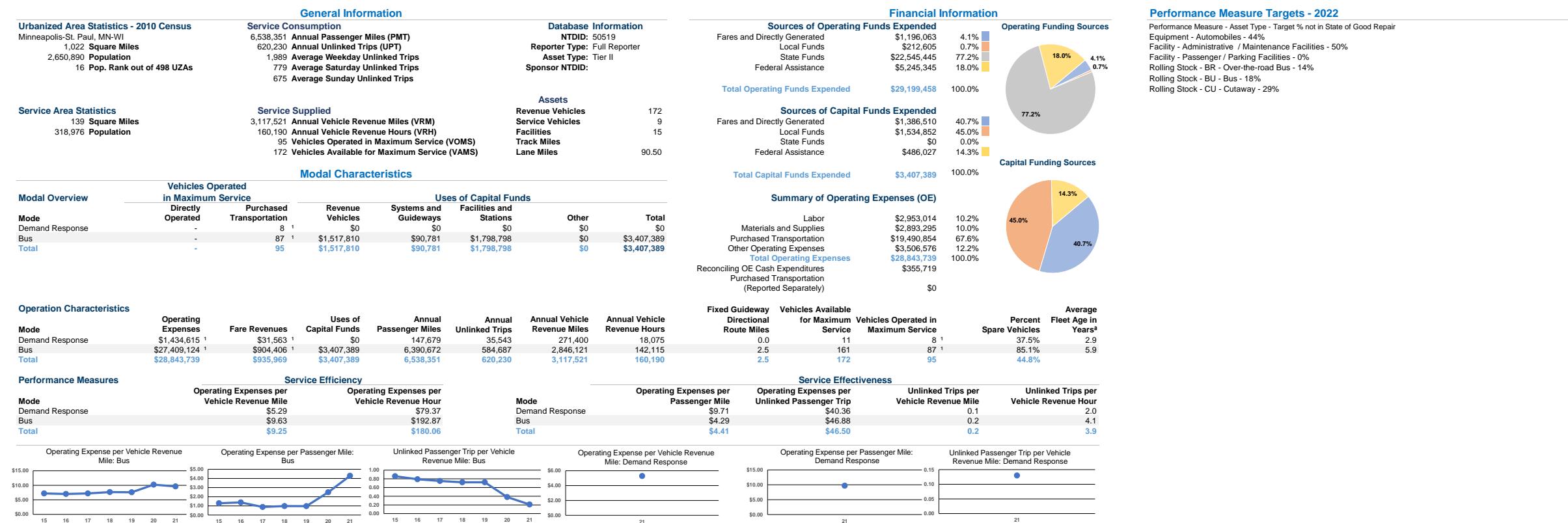
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



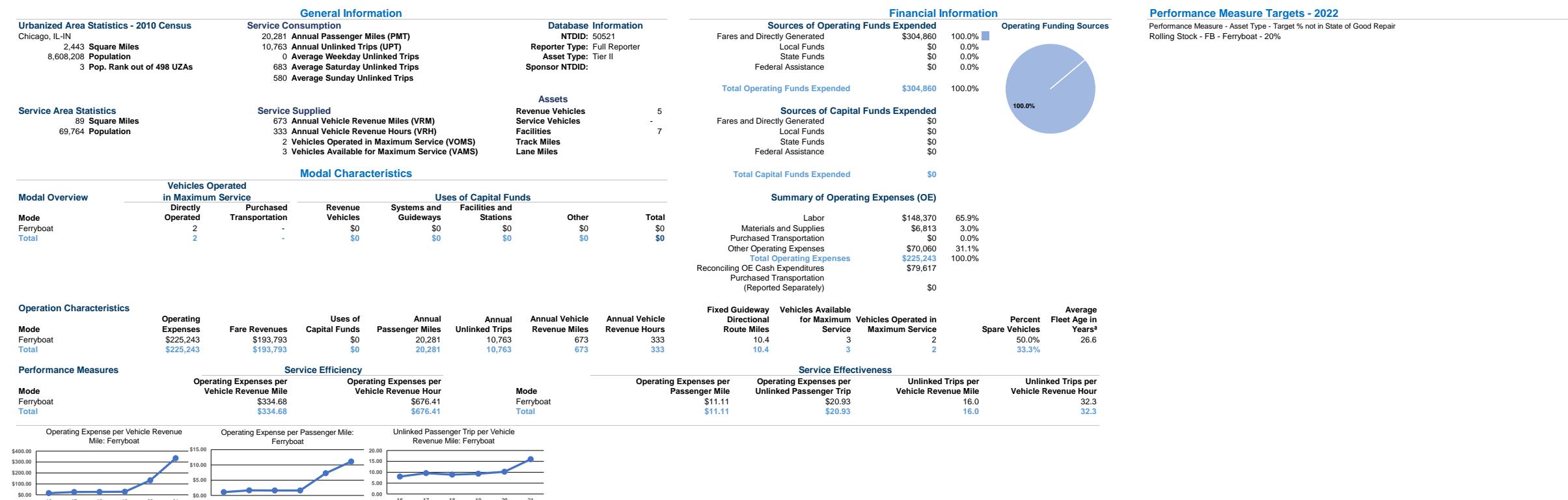
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

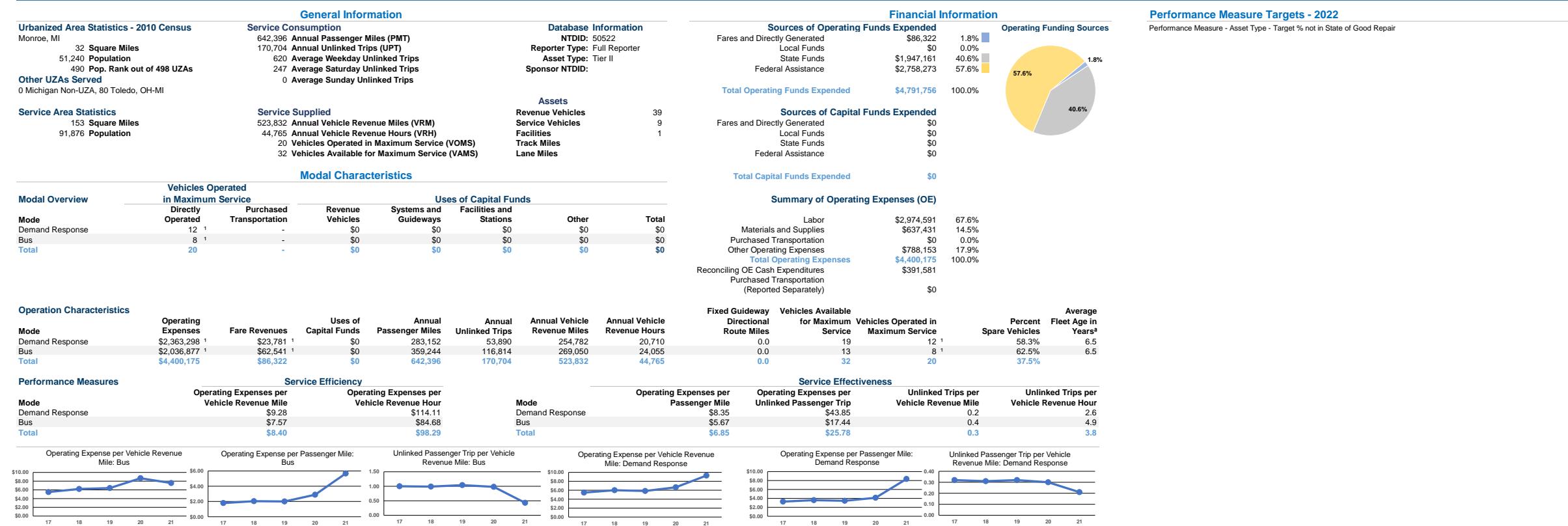
²This agency has a purchased transportation relationship in which they buy service from Schmitz and Sons (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from Schmitz and Sons (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode DR/DO.

⁴This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode MB/DO.

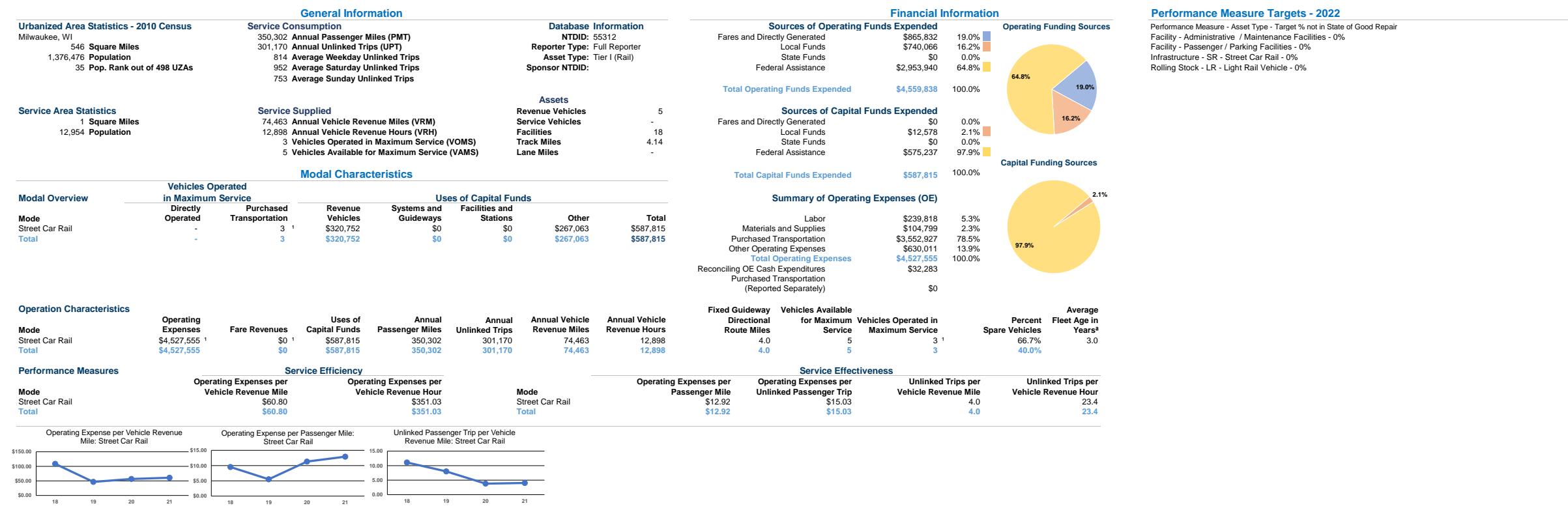
General Information									Financial Information						Performance Measure Targets - 2022			
Urbanized Area Statistics - 2010 Census Cincinnati, OH-KY-IN 788 Square Miles 1,624,827 Population 30 Pop. Rank out of 498 UZAs									Database Information NTDID: 55311 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:						Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Infrastructure - SR - Street Car Rail - 0% Rolling Stock - LR - Light Rail Vehicle - 0%			
Service Consumption 264,157 Annual Passenger Miles (PMT) 308,553 Annual Unlinked Trips (UPT) 948 Average Weekday Unlinked Trips 1,677 Average Saturday Unlinked Trips 831 Average Sunday Unlinked Trips									Sources of Operating Funds Expended Fares and Directly Generated \$119,362 3.0% Local Funds \$2,820,101 70.4% State Funds \$500,000 12.5% Federal Assistance \$566,610 14.1% Total Operating Funds Expended \$4,006,073 100.0%									
Service Area Statistics 3 Square Miles 21,692 Population									Assets Revenue Vehicles 5 Service Vehicles - Facilities 19 Track Miles 3.70 Lane Miles -						 Sources of Capital Funds Expended Fares and Directly Generated \$0 0.0% Local Funds \$191,884 49.0% State Funds \$0 0.0% Federal Assistance \$199,607 51.0% Total Capital Funds Expended \$391,491 100.0%			
Modal Characteristics									Summary of Operating Expenses (OE) Labor \$530,246 13.2% Materials and Supplies \$280,530 7.0% Purchased Transportation \$2,615,923 65.3% Other Operating Expenses \$579,374 14.5% Total Operating Expenses \$4,006,073 100.0%									
Modal Overview									Vehicles Operated in Maximum Service Directly Operated 1 Purchased Transportation 4 Revenue Vehicles \$165,459 Systems and Guideways \$92,472 Facilities and Stations \$133,560 Other \$0 Total \$391,491						 Fixed Guideway Directional Route Miles 3.6 Vehicles Available for Maximum Service 5 Vehicles Operated in Maximum Service 4 1 Percent Spare Vehicles 25.0% Average Fleet Age in Years ^a 6.0			
Operation Characteristics									Uses of Capital Funds Operating Expenses \$4,006,073 1 Fare Revenues \$627 1 Capital Funds \$391,491 Annual Passenger Miles 264,157 Annual Unlinked Trips 308,553 Annual Vehicle Revenue Miles 70,774 Annual Vehicle Revenue Hours 11,861						 Service Effectiveness Operating Expenses per Passenger Mile \$15.17 Operating Expenses per Unlinked Passenger Trip \$12.98 Unlinked Trips per Vehicle Revenue Mile 4.4 Unlinked Trips per Vehicle Revenue Hour 26.0			
Performance Measures									Service Efficiency Operating Expenses per Vehicle Revenue Mile \$56.60 Operating Expenses per Vehicle Revenue Hour \$337.75 Mode Street Car Rail Total						 			

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from Transdev North America (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

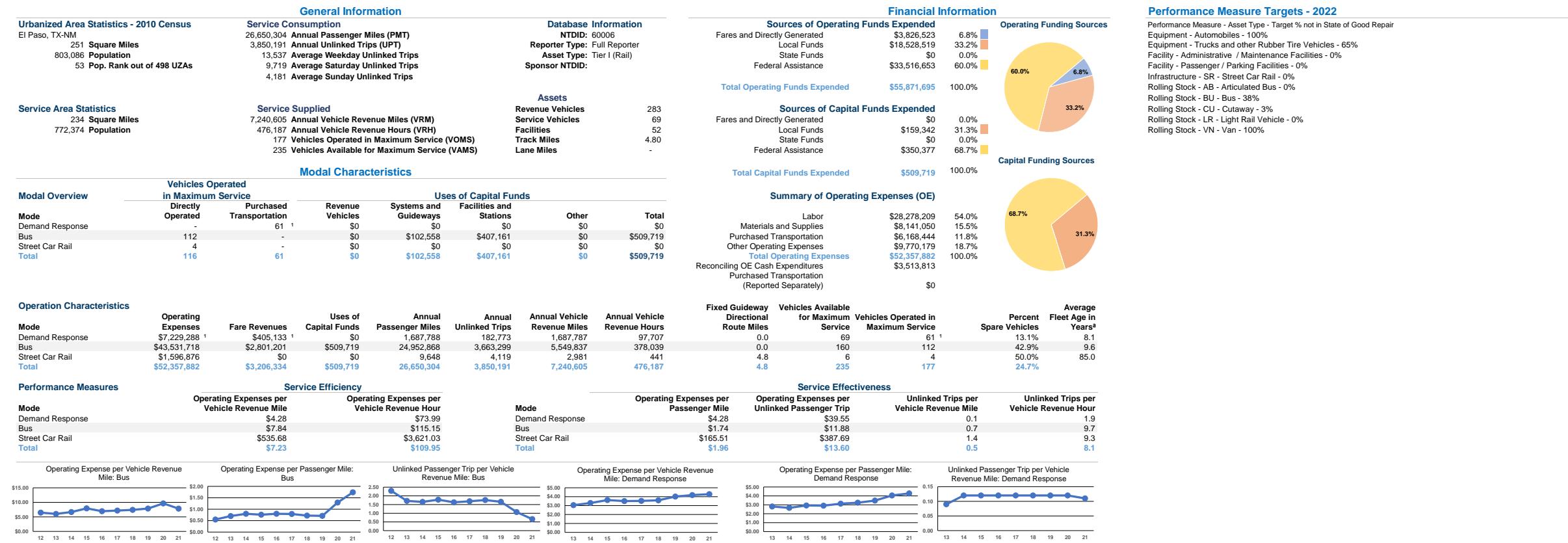


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

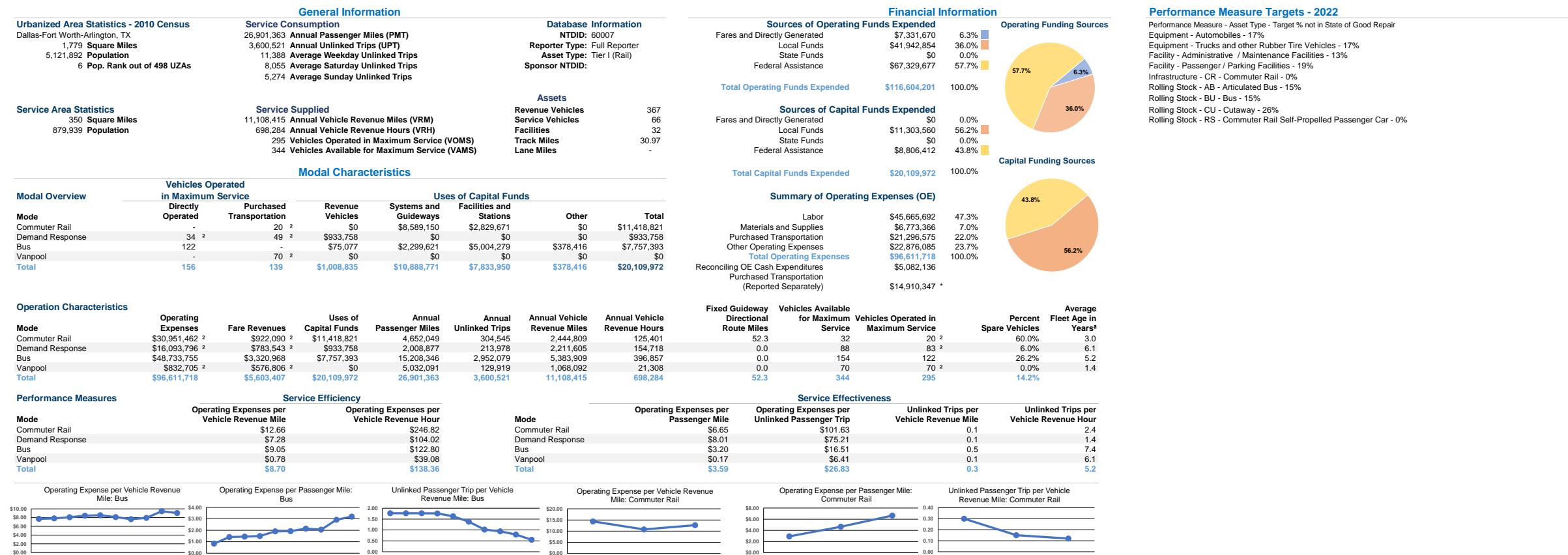


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transpot and LULAC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^bExcludes data for purchased transportation filed separately.

^cIncludes data for a contract with another reporter.

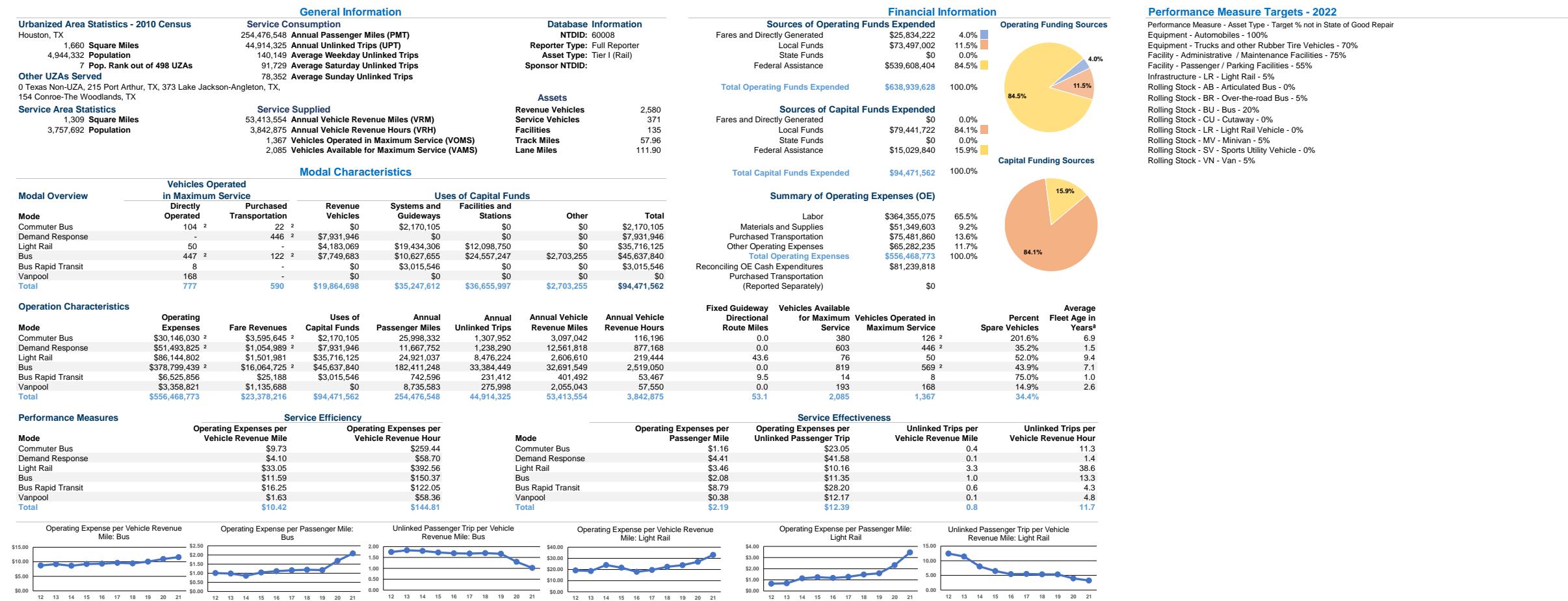
^dThis agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.

^eThis agency has a purchased transportation relationship in which they buy service from Herzog Transit Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

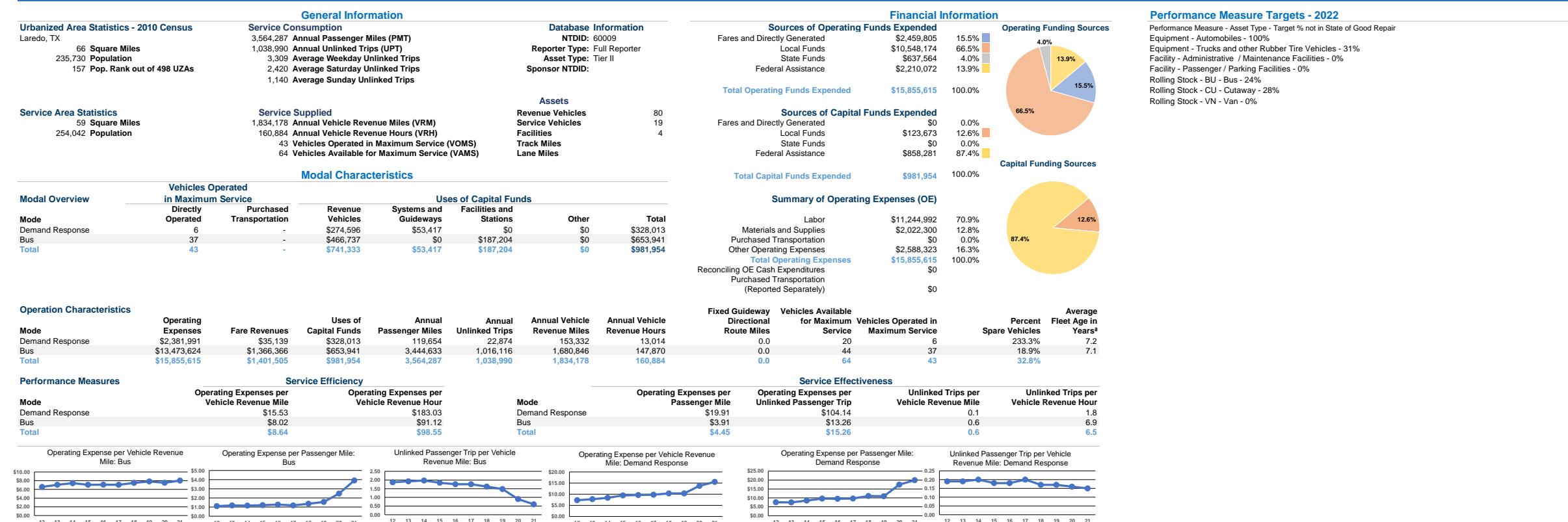
^fThis agency has a purchased transportation relationship in which they buy service from Yellow Cab. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

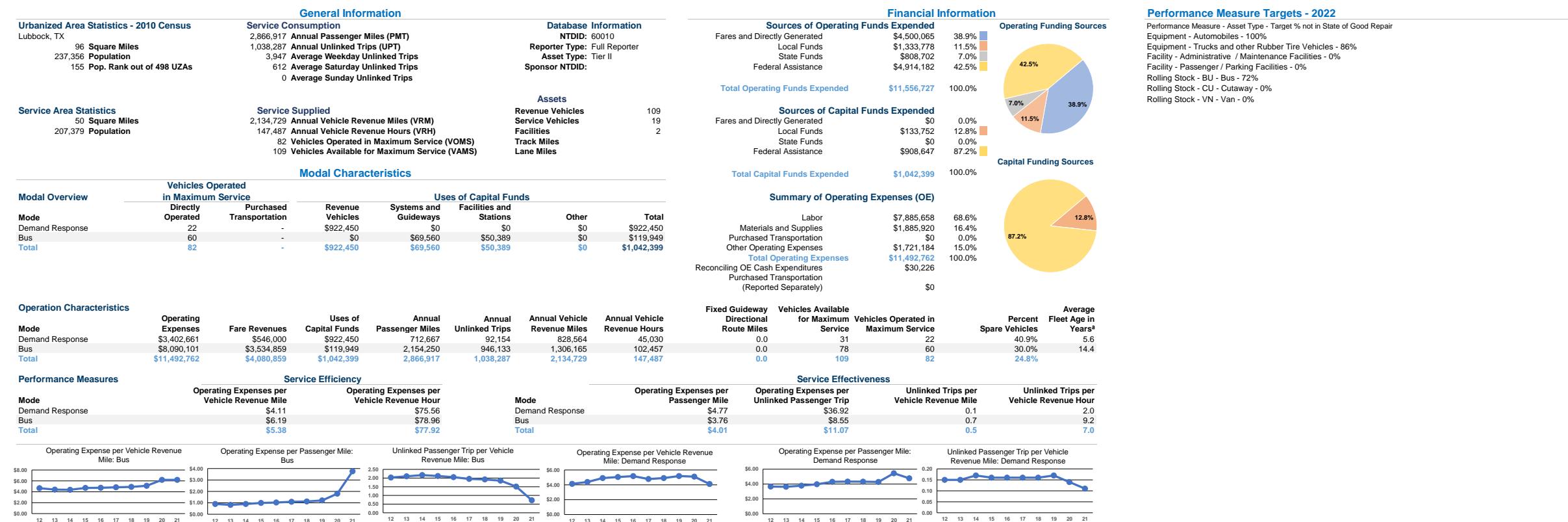
^gThis agency has a purchased transportation relationship in which they buy service from COMMUTE With Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

^hThis agency has a purchased transportation relationship in which they buy service from COMMUTE With Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.



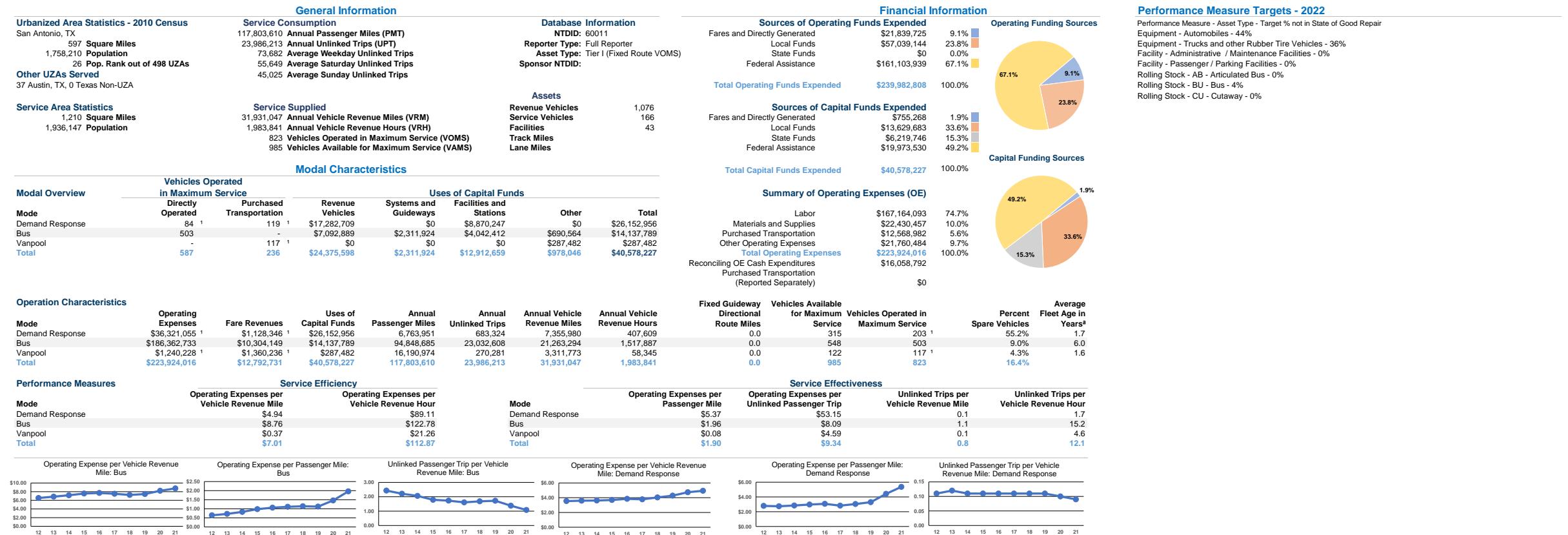
Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³Includes data for a contract with another reporter.
⁴This agency has a purchased transportation relationship in which they sell service to Harris County (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.
⁵This agency has a purchased transportation relationship in which they sell service to City of Conroe (NTDID: 60129), and in which the data are captured in another report for mode CB/DO.
⁶This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
⁷This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁸This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁹This agency has a purchased transportation relationship in which they buy service from GBU Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹⁰This agency has a purchased transportation relationship in which they buy service from MB/PT.
¹¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
¹²This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
¹³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

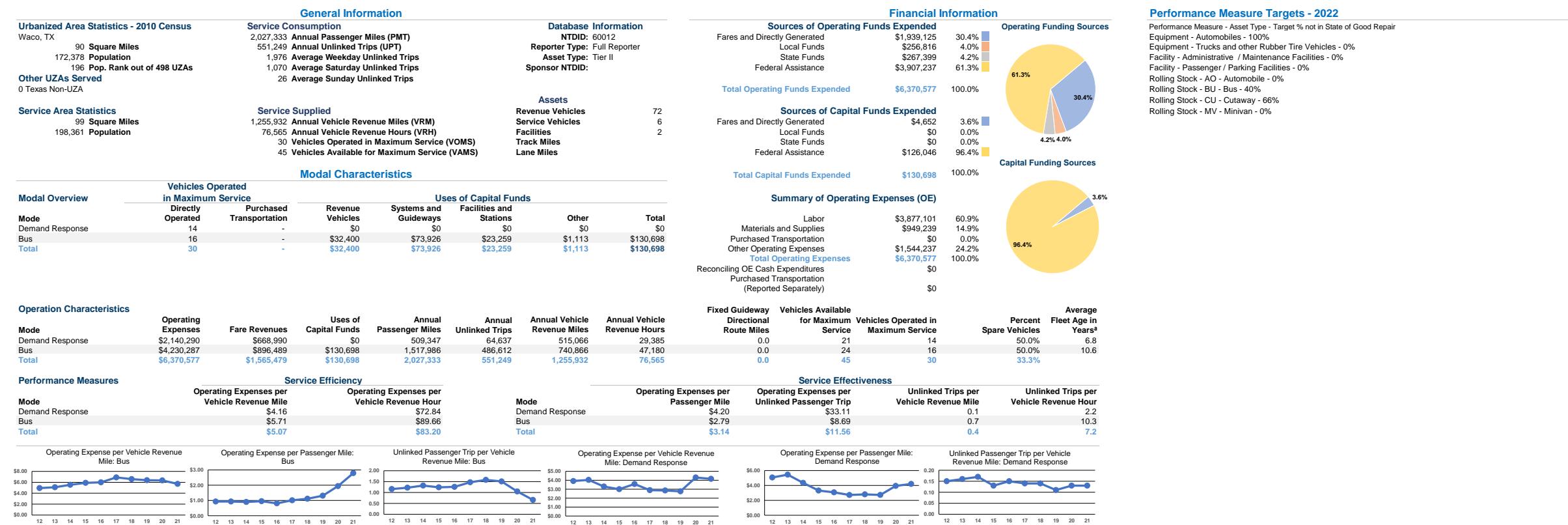




Notes:

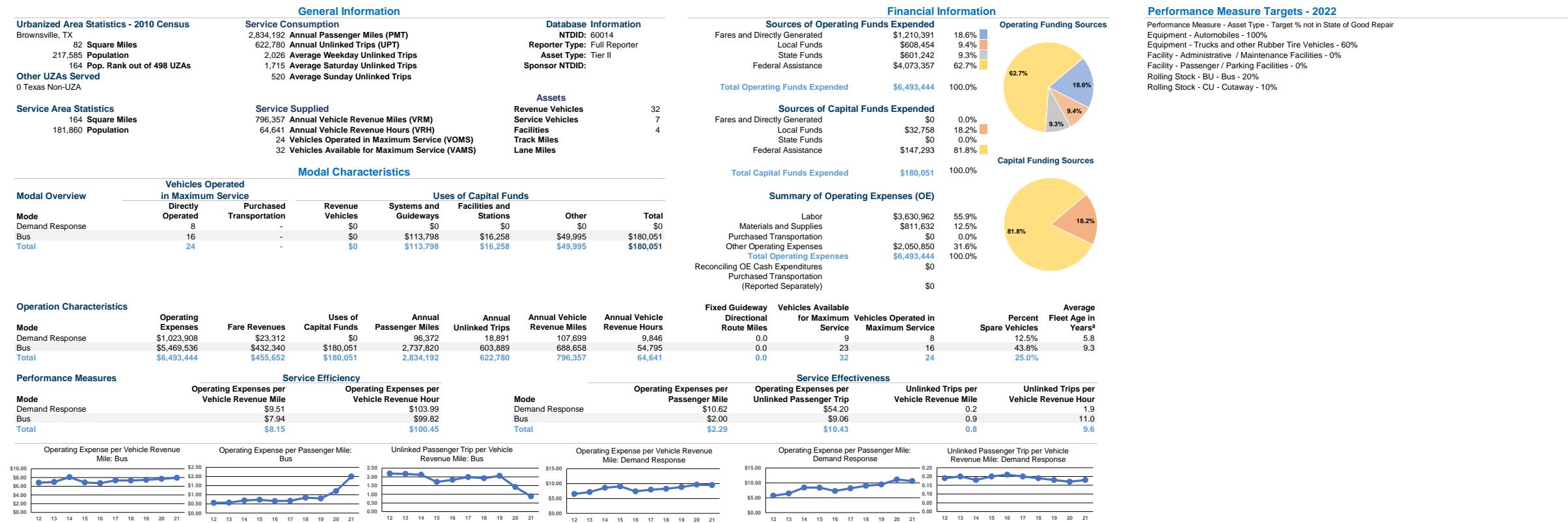
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.





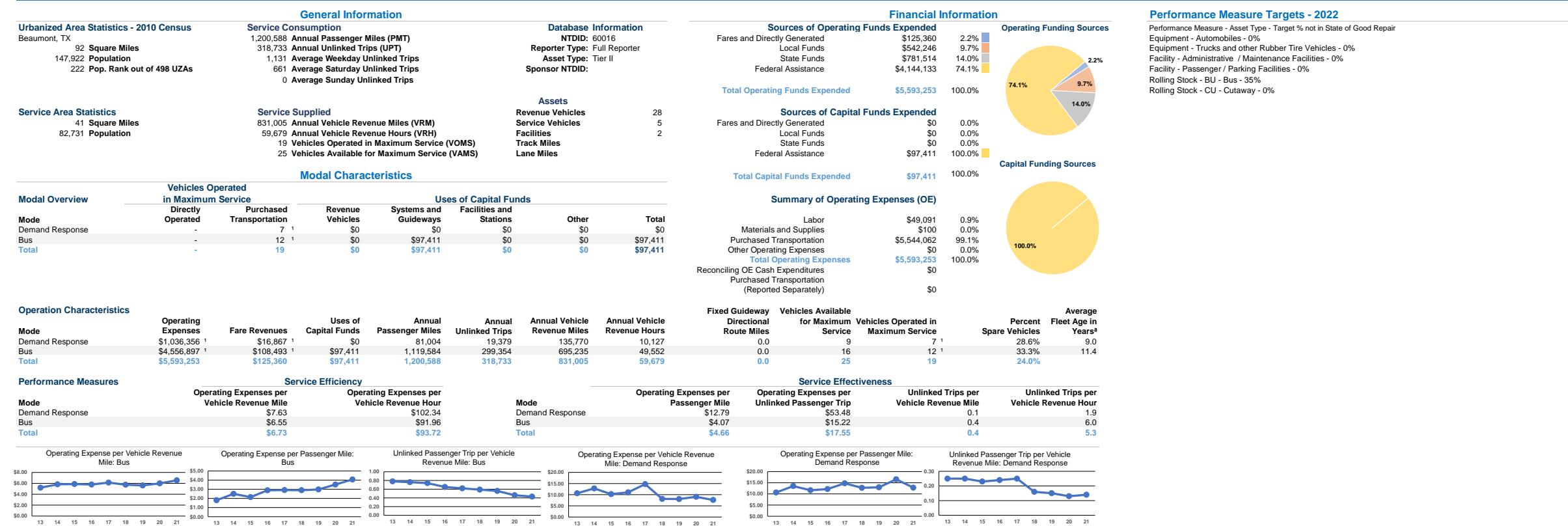
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



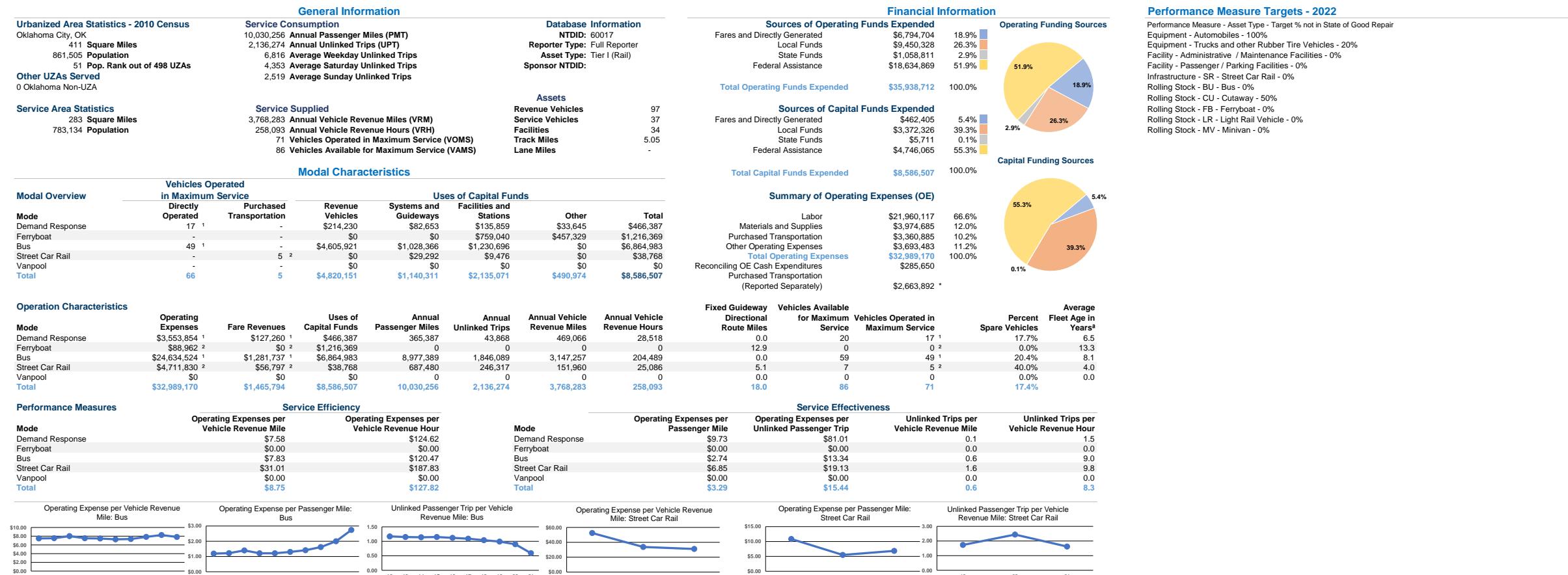
Notes:

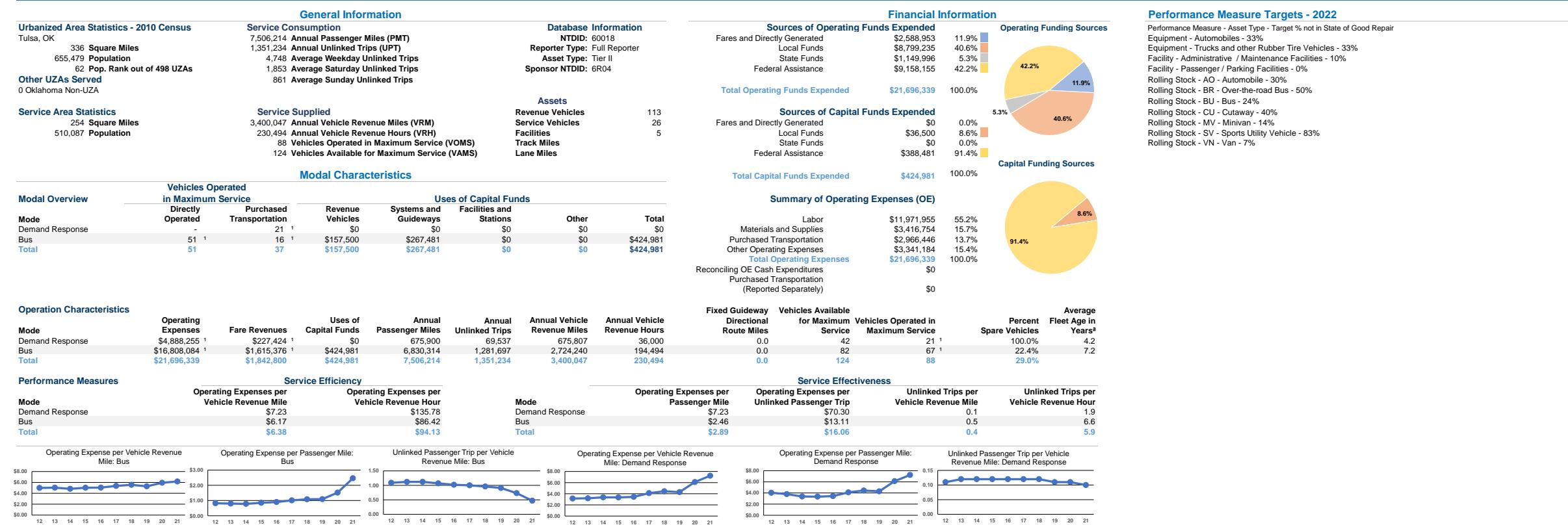
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.





Notes:

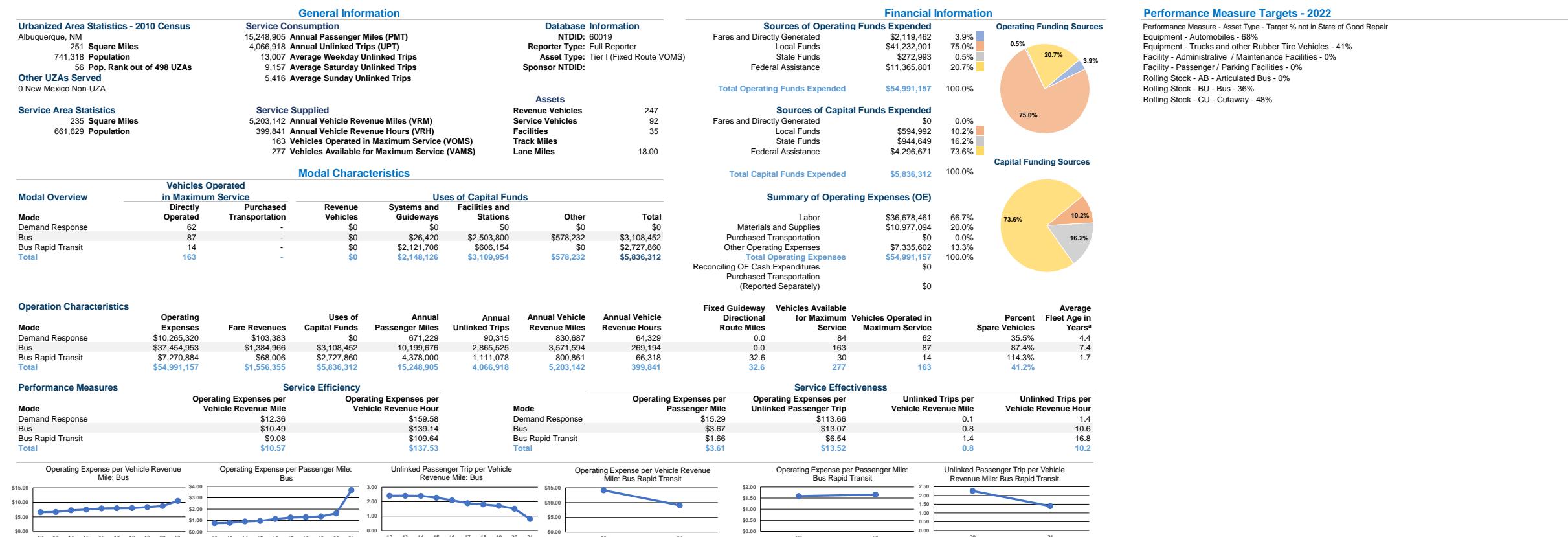
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from The Lift Program - 1st Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

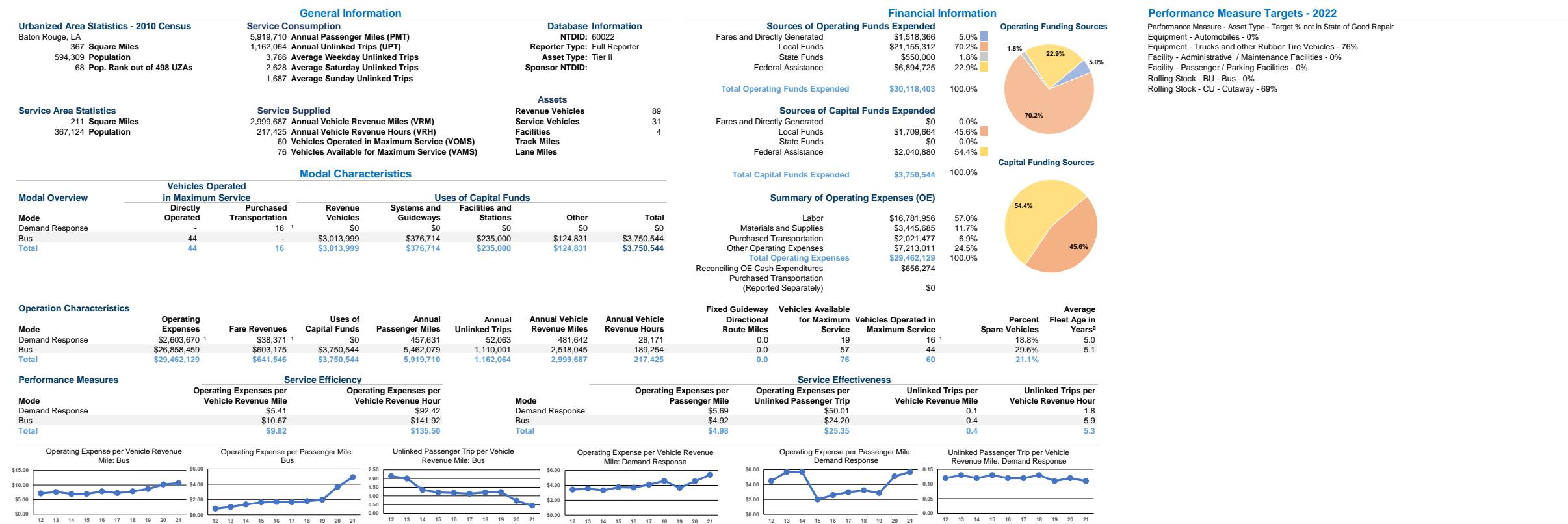
^cThis agency has a purchased transportation relationship in which they buy service from The Lift Program - 1st Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

^dThis agency has a purchased transportation relationship in which they buy service from Pelican Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

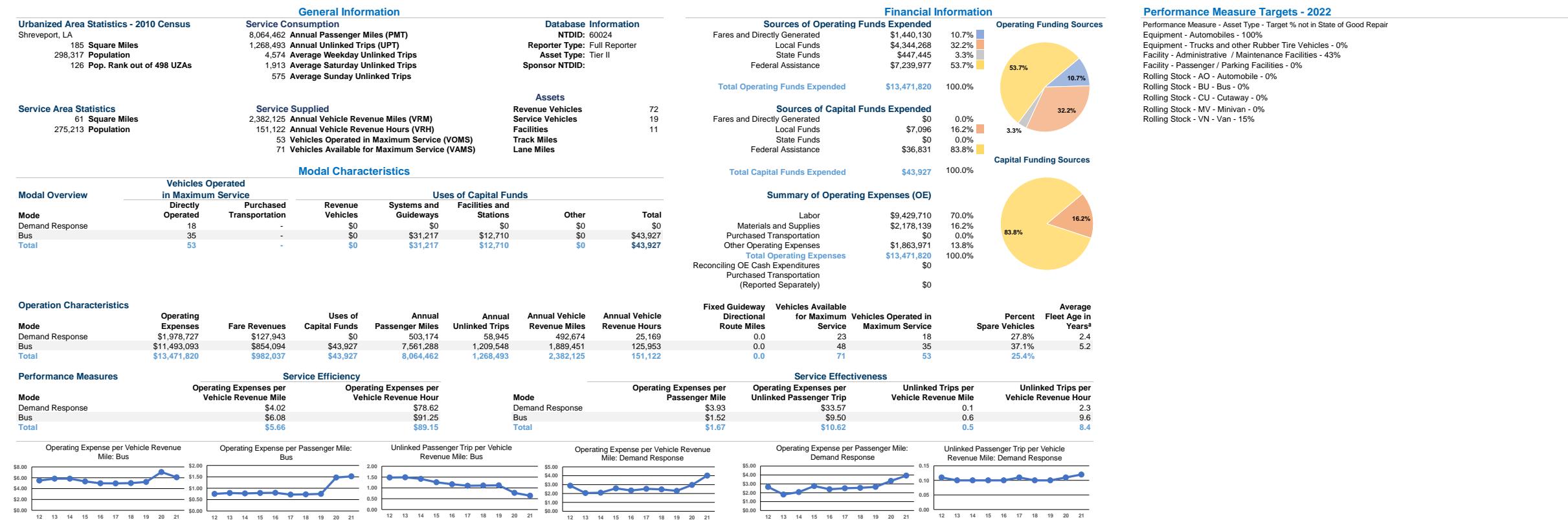


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

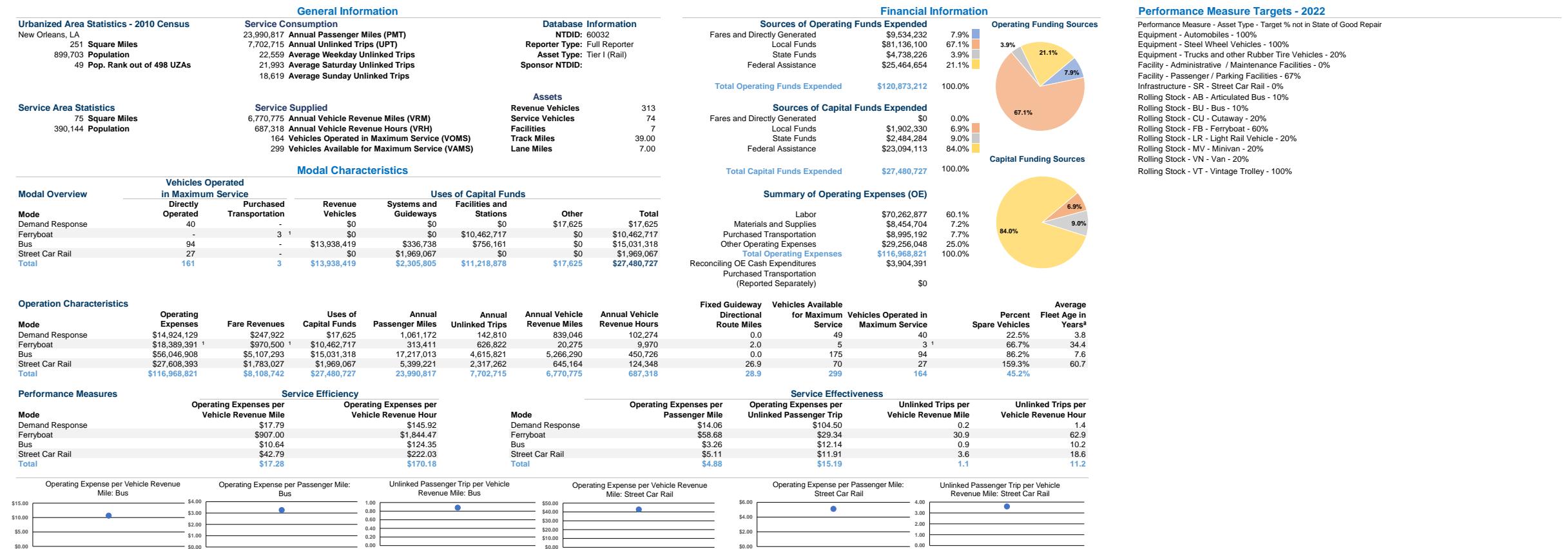
^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



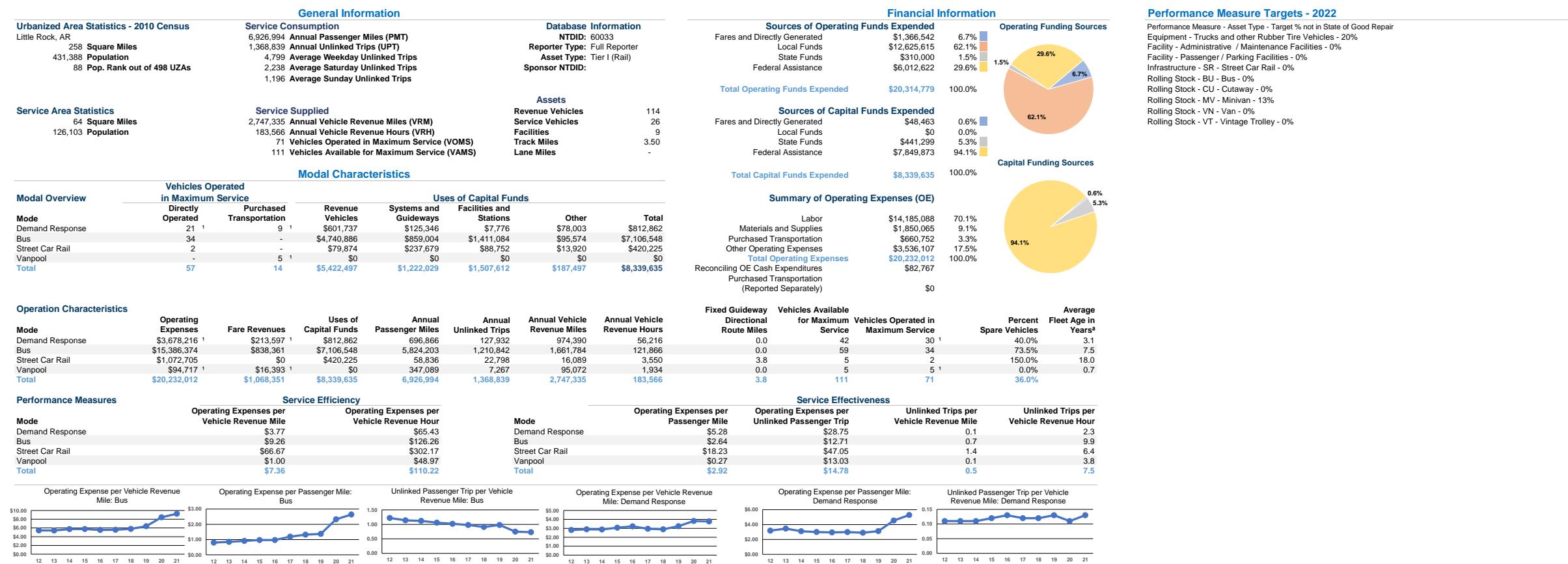
Notes:

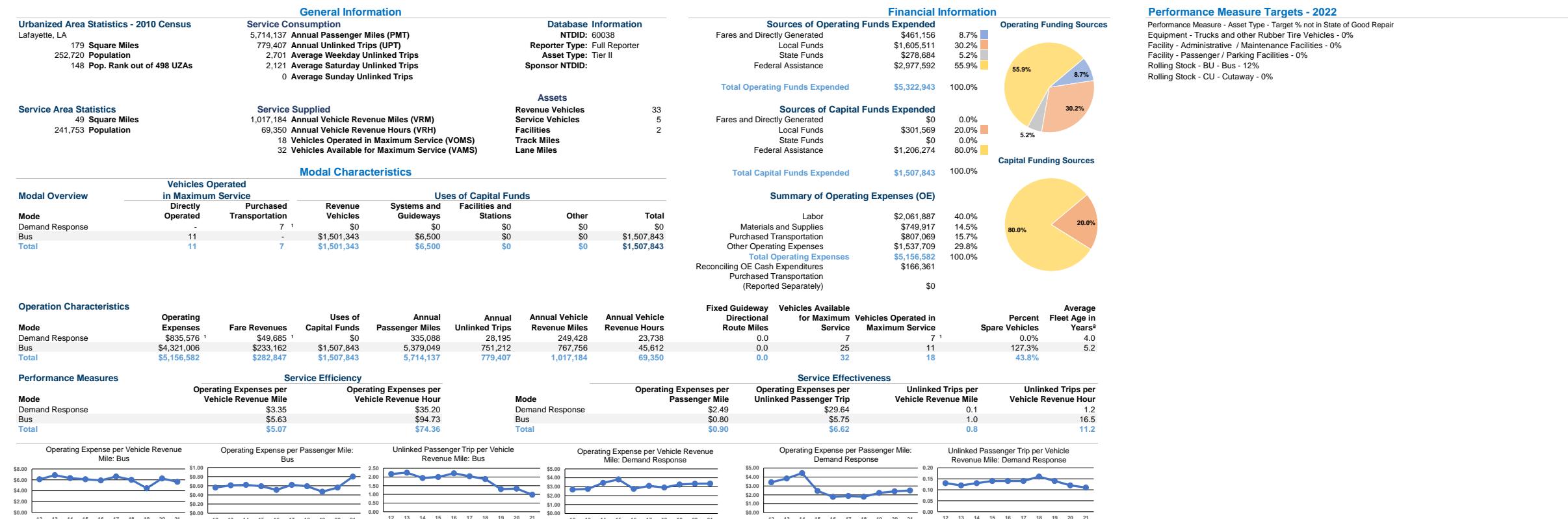
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from LABMAR Ferry Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

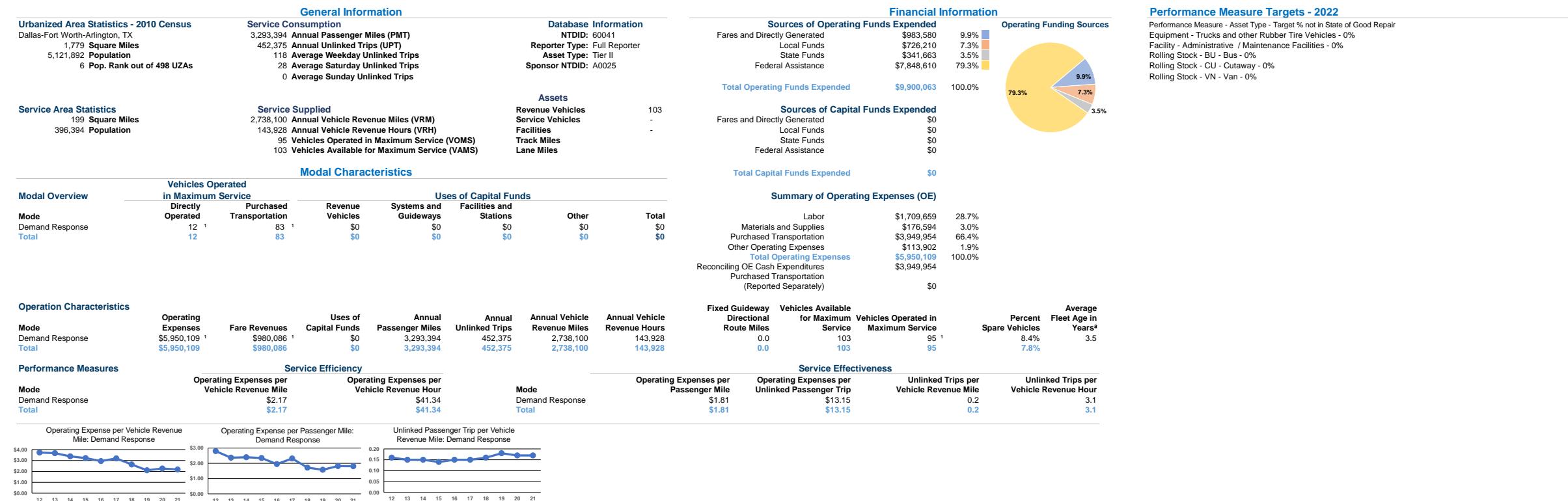
**Notes:**¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.¹This agency has a purchased transportation relationship in which they buy service from Greater Little Rock Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.¹This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from Acadiana Medical Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



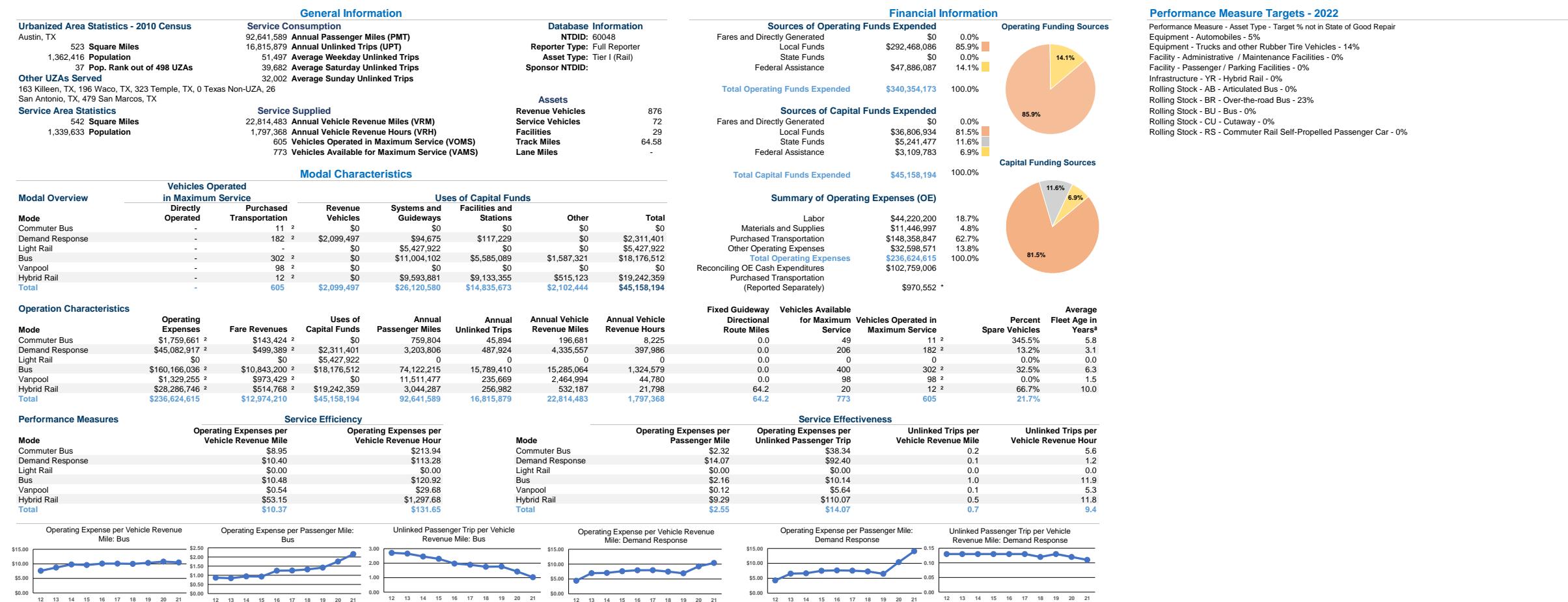
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from VIA Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.

^bThis agency has a purchased transportation relationship in which they buy service from Yellow Checker Cab Co. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^bExcludes data for purchased transportation filed separately.

^cIncludes data for a contract with another reporter.

^dThis agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode CB/PT.

^eThis agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

^fThis agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode DR/PT.

^gThis agency has a purchased transportation relationship in which they buy service from Austin Ride Right, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

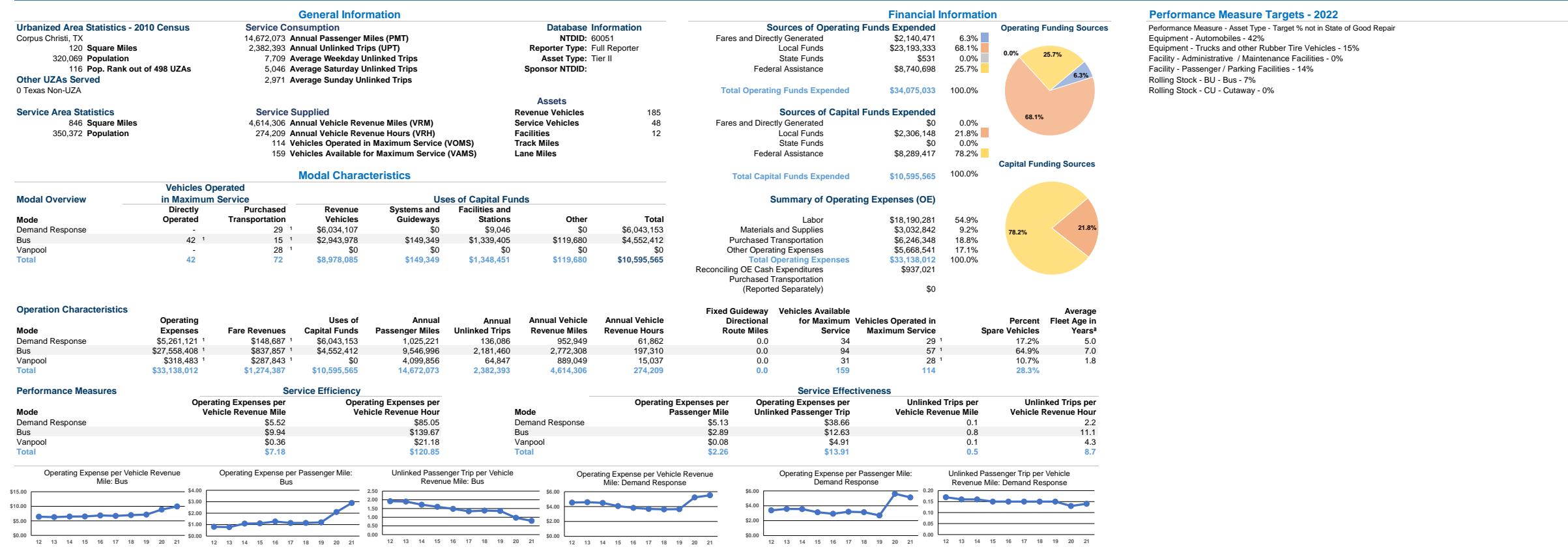
^hThis agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode MB/PT.

ⁱThis agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.

^jThis agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

^kThis agency has a purchased transportation relationship in which they buy service from Enterprise Holdings, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

^lThis agency has a purchased transportation relationship in which they buy service from Herzog (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.



Notes:

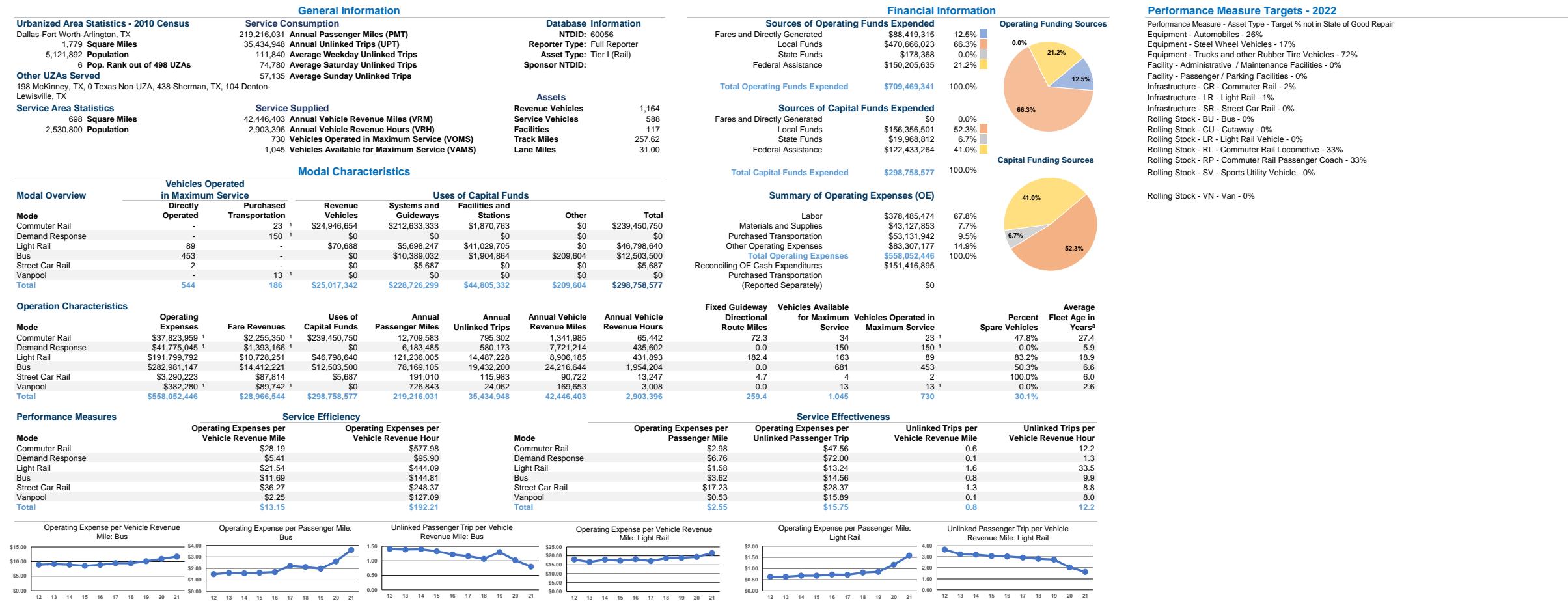
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from EAN Holdings LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

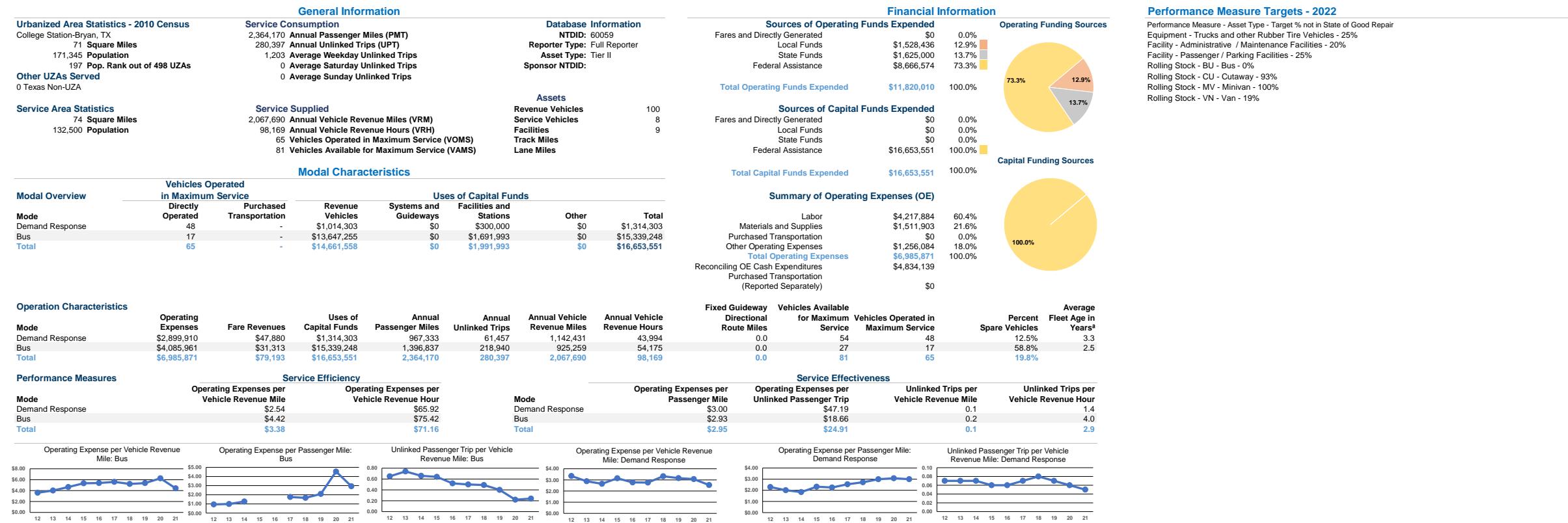
¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

³This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode DR/PT.

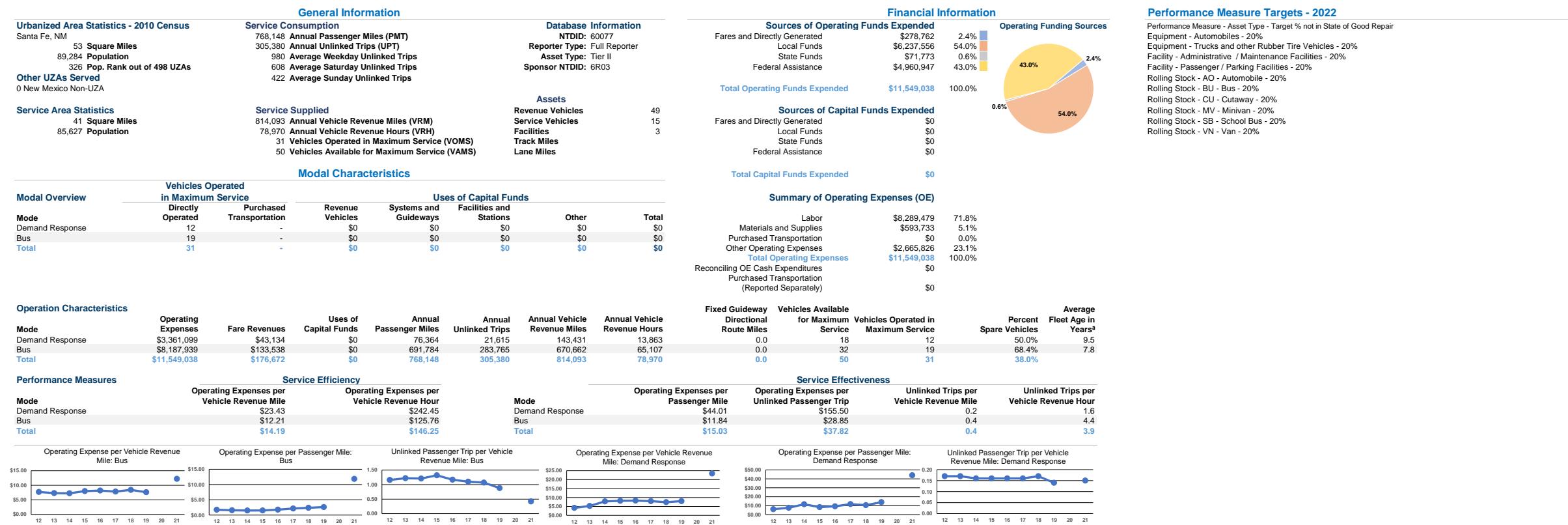
⁴This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from AVR Van Rental (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



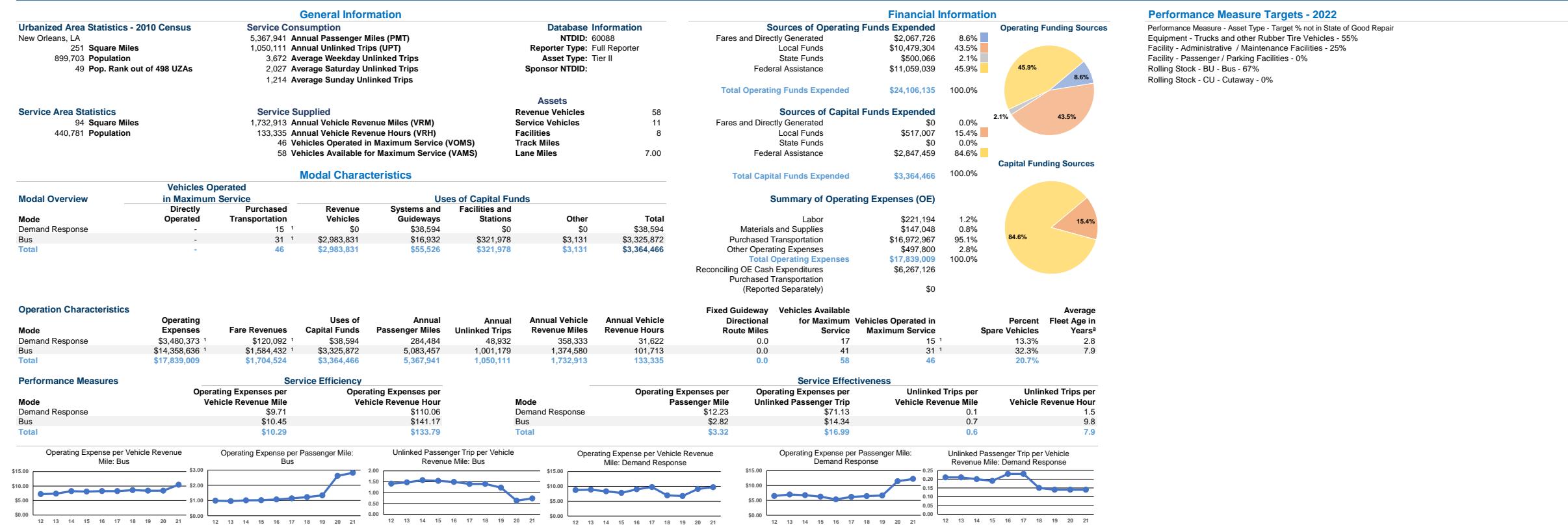
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



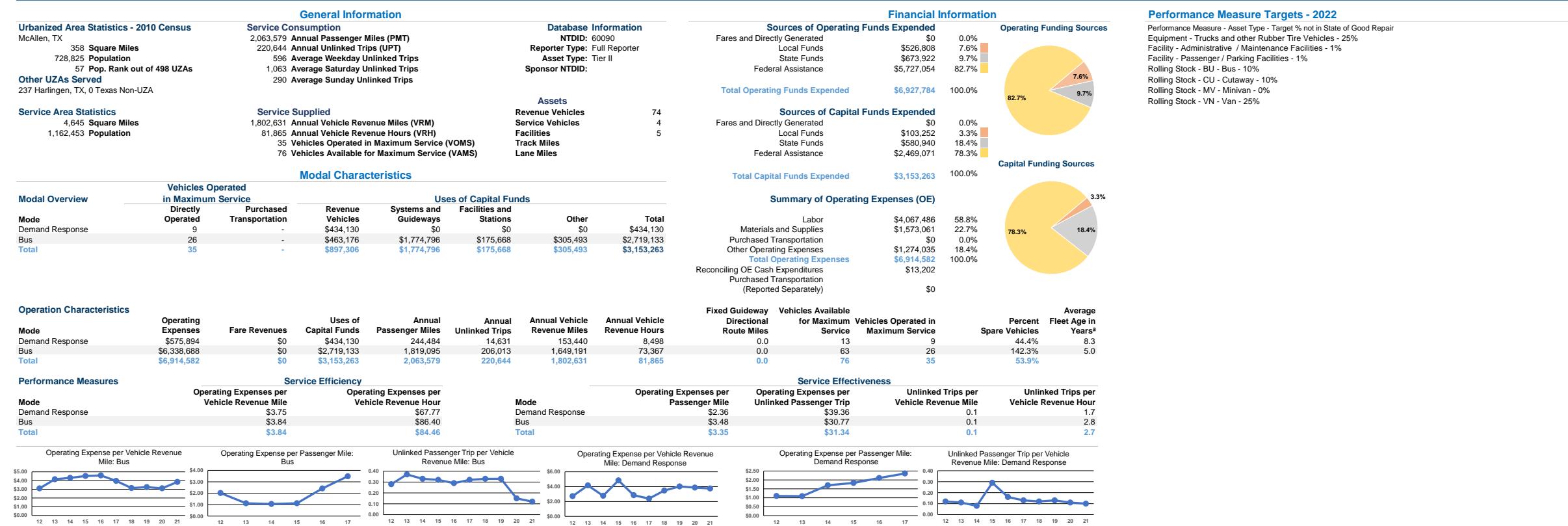
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

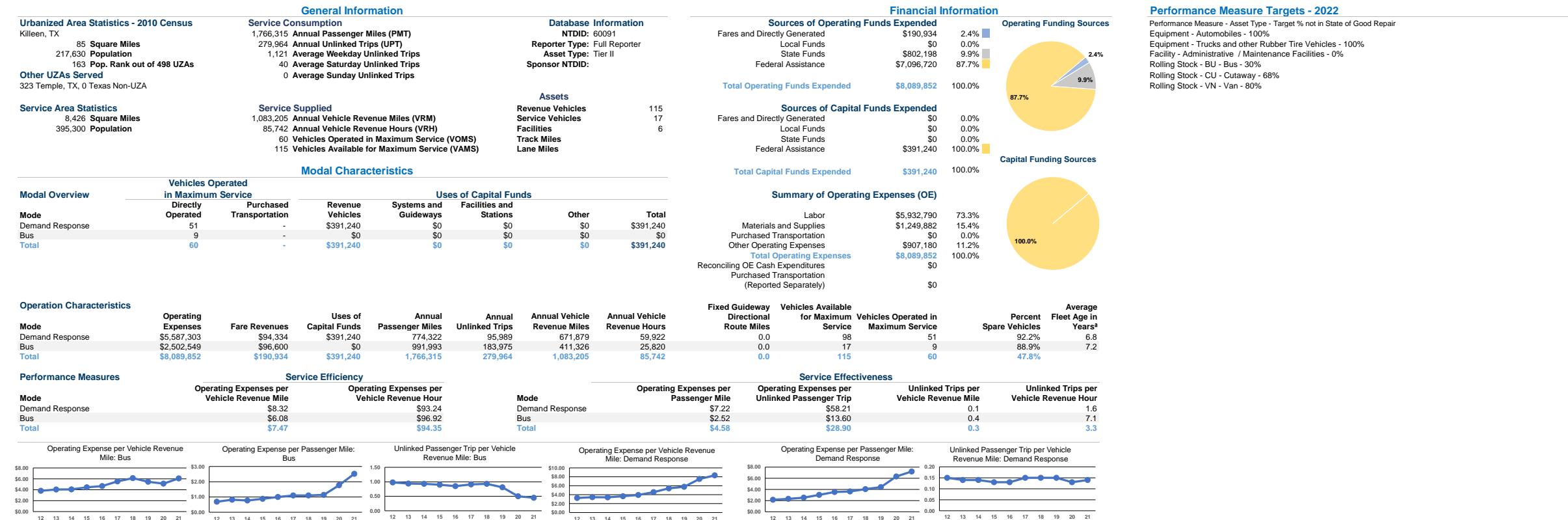
^bThis agency has a purchased transportation relationship in which they buy service from Veolia Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from Veolia Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



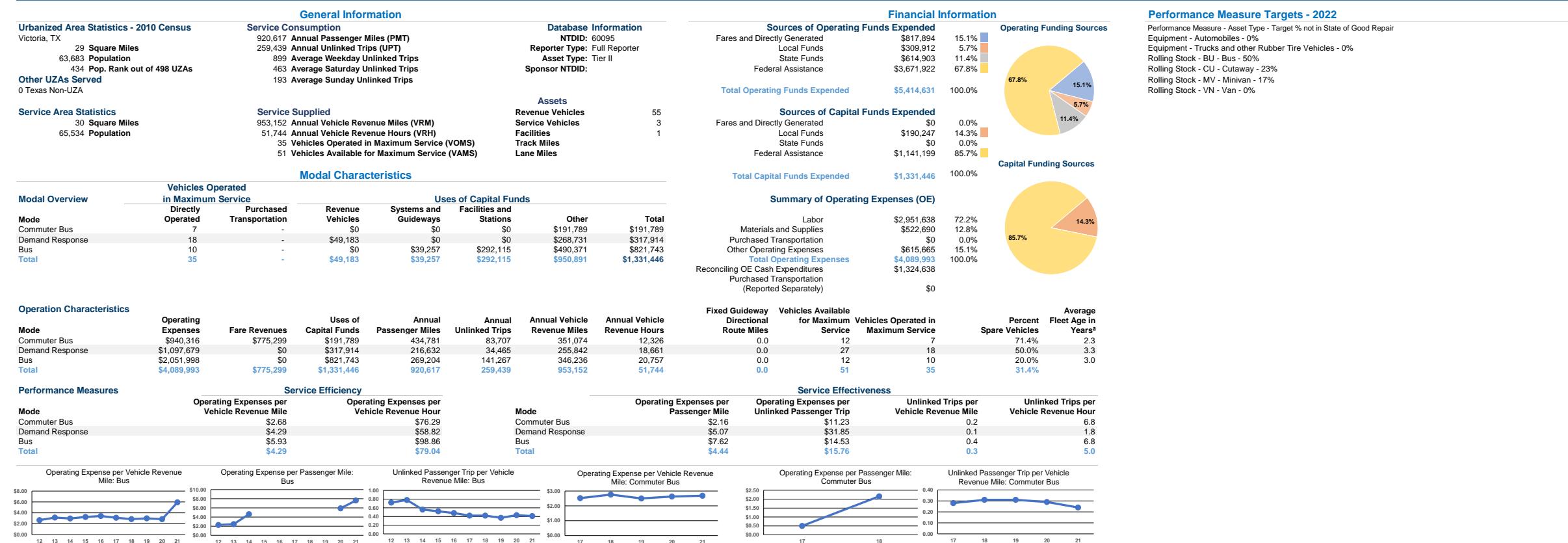
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



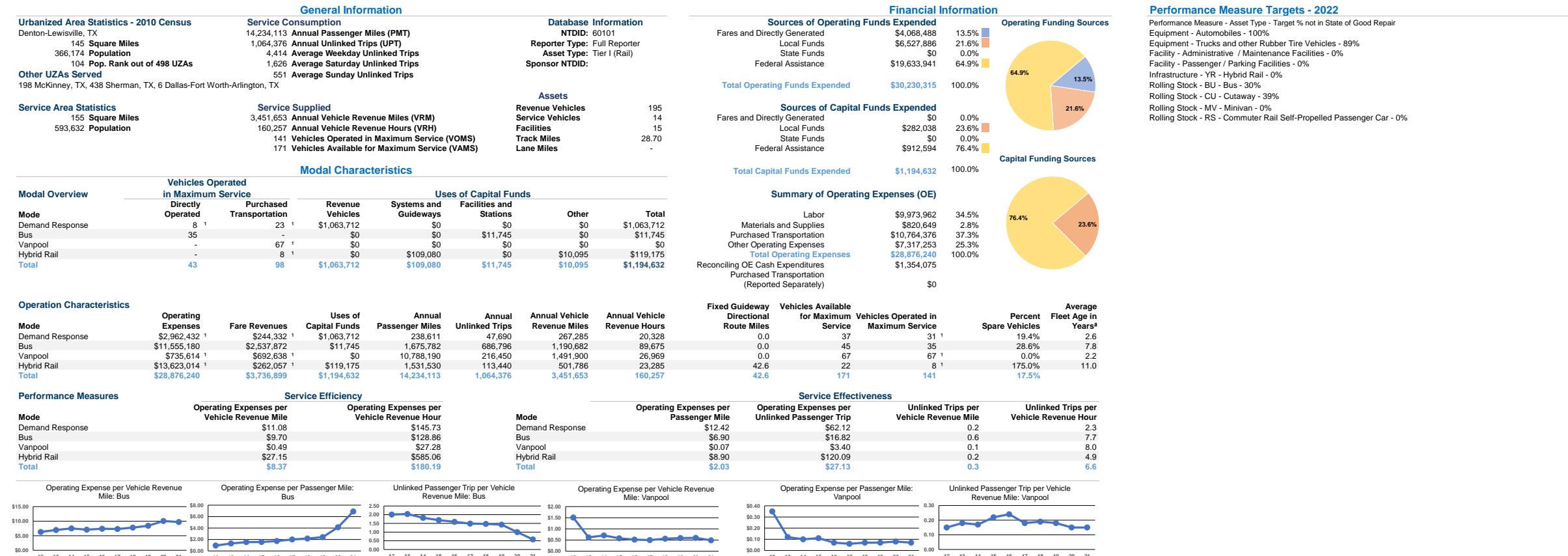
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/DO.

^cThis agency has a purchased transportation relationship in which they buy service from VIA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

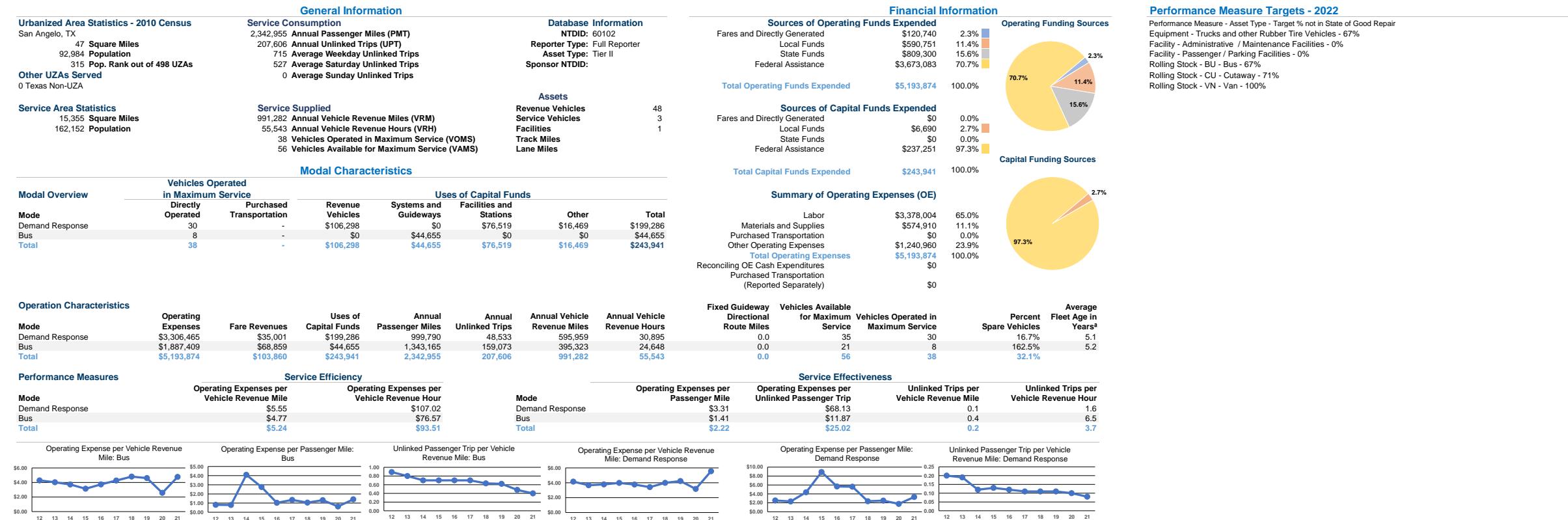
^dThis agency has a purchased transportation relationship in which they buy service from Irving Holdings Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

^eThis agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/RTX.

^fThis agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

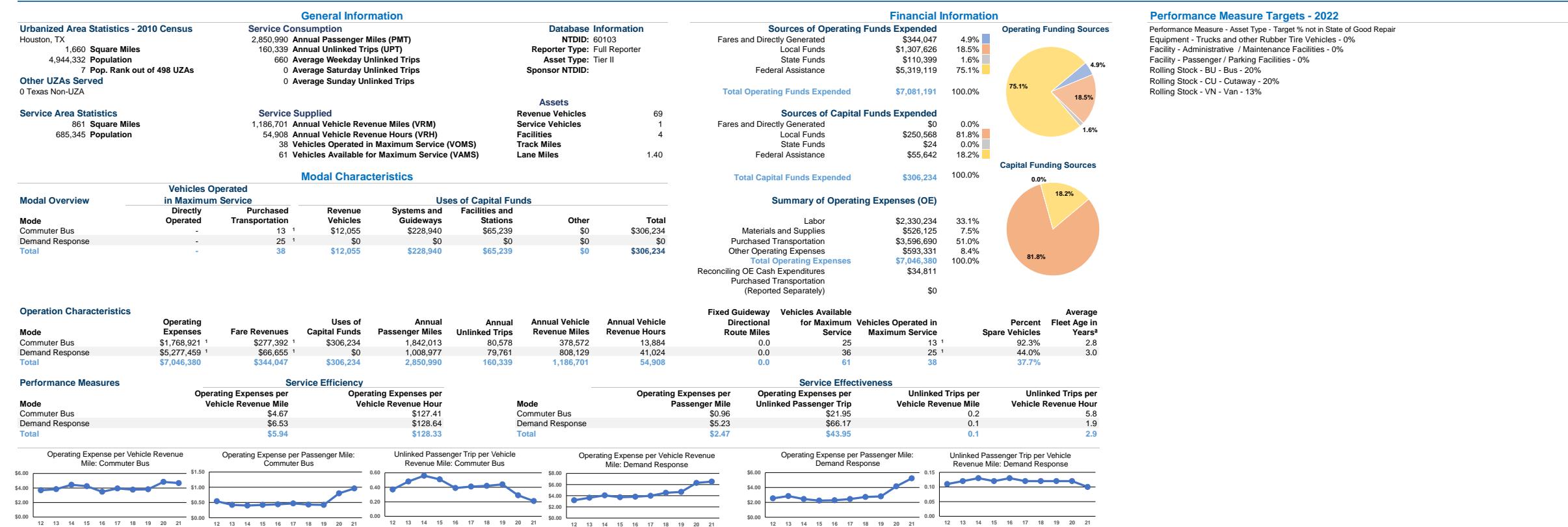
^gThis agency has a purchased transportation relationship in which they buy service from Rio Grande Pacific Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

^hThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



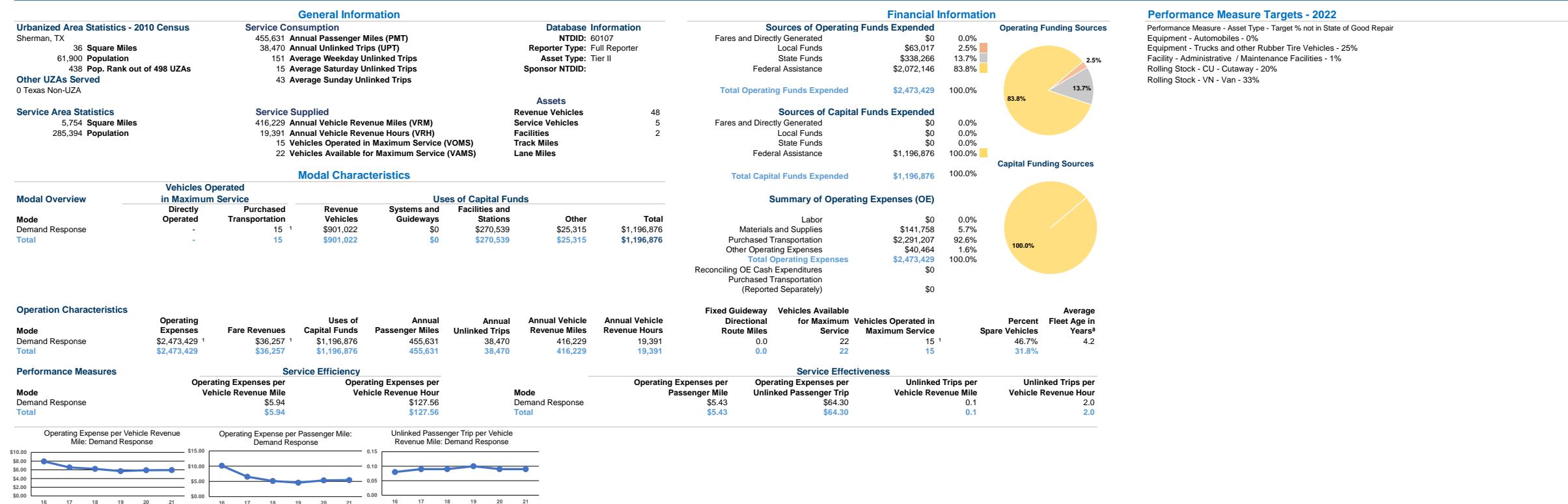
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

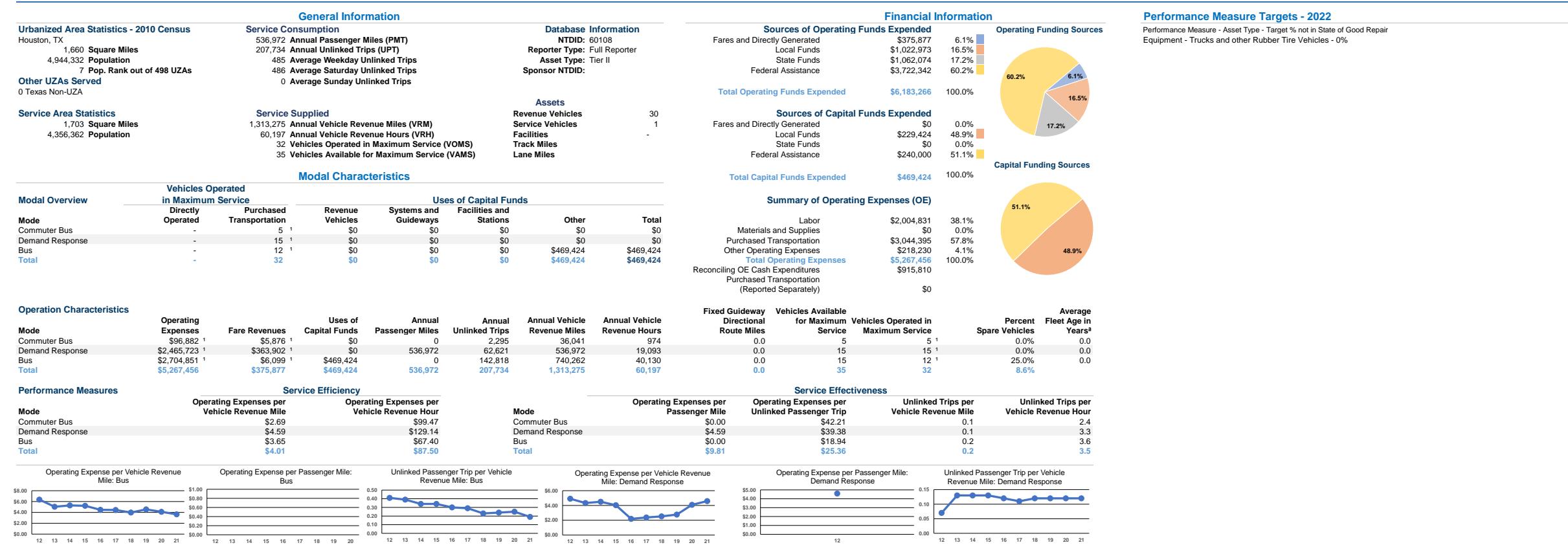


Notes:

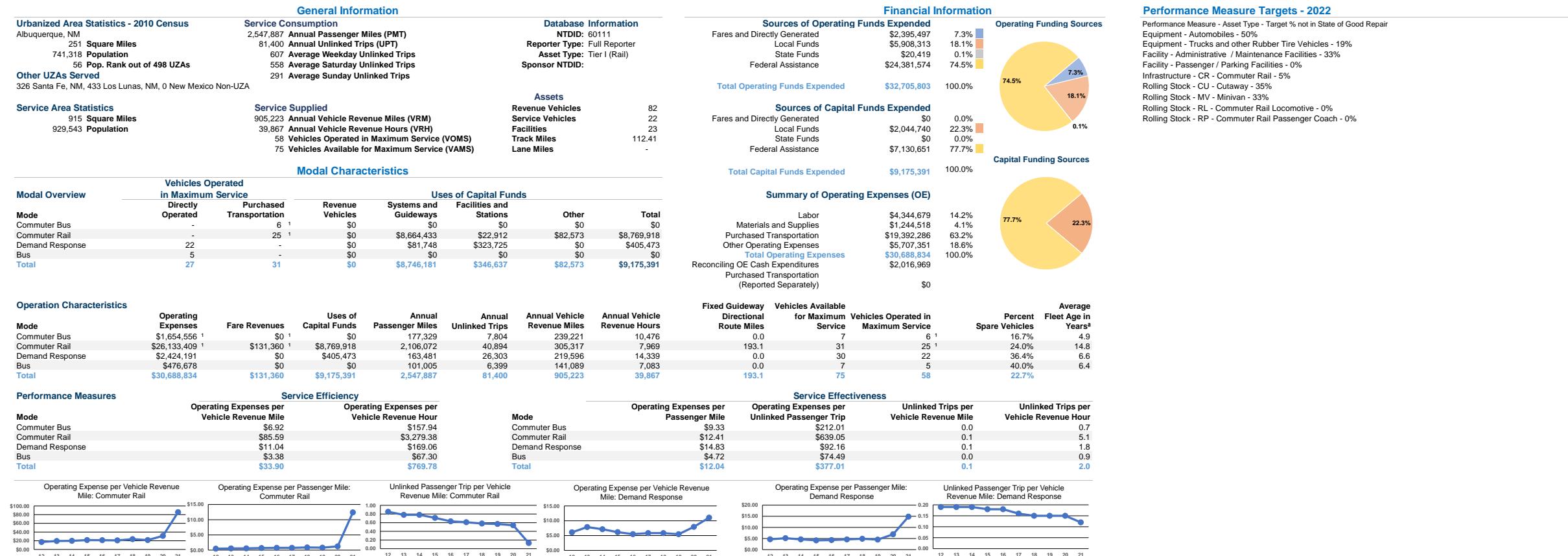
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

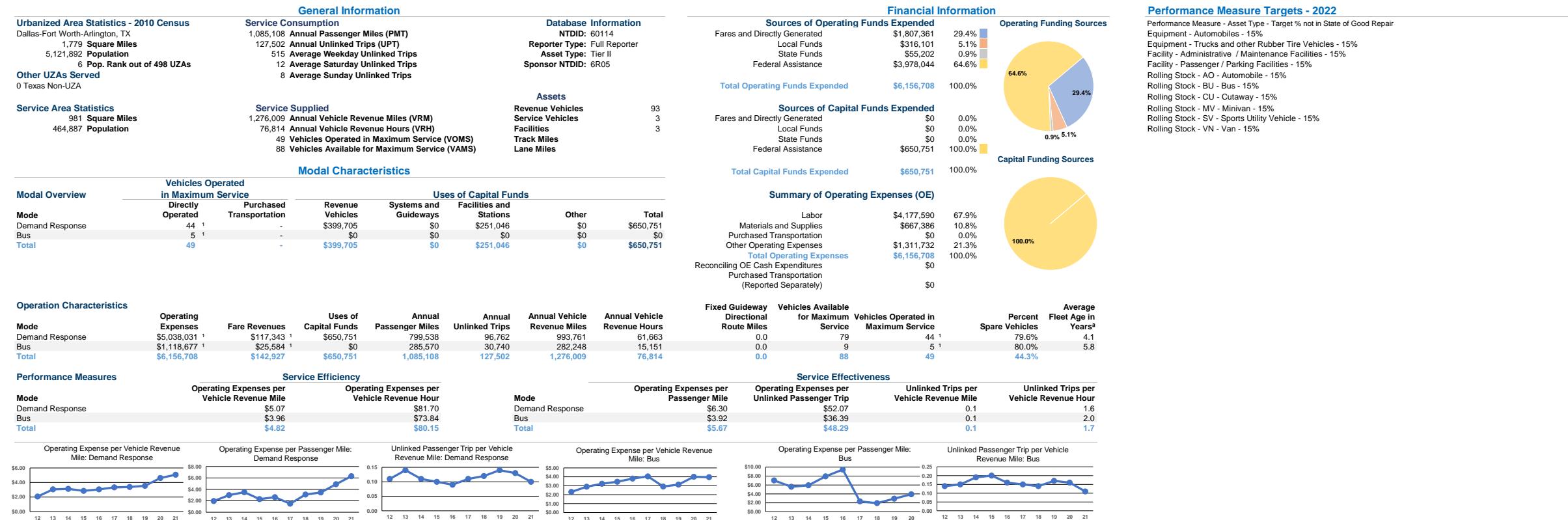
²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Transdev North America (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
^aIncludes data for a contract with another reporter.
^bThis agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.
^cThis agency has a purchased transportation relationship in which they buy service from A New Haven Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^dThis agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
^eThis agency has a purchased transportation relationship in which they buy service from St. Anna (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^fThis agency has a purchased transportation relationship in which they buy service from GBJ Inc. DBA AFC Corporation Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.





^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.

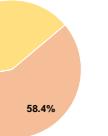
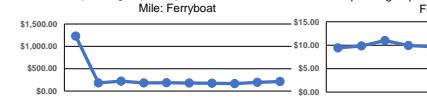
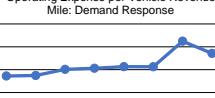
³This agency has a purchased transportation relationship in which they sell service to LogistiCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

⁴This agency has a purchased transportation relationship in which they sell service to Terrell Senior Terraces (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

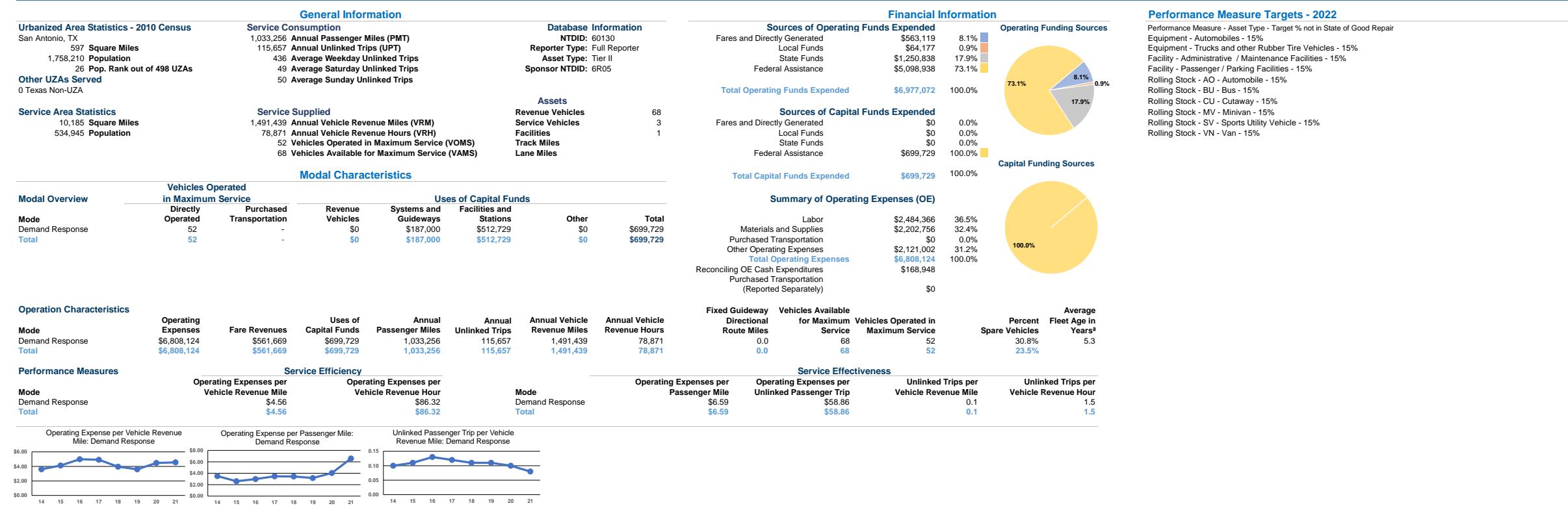
⁵This agency has a purchased transportation relationship in which they sell service to Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode DR/DO.

⁶This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode MB/DO.

⁷This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.

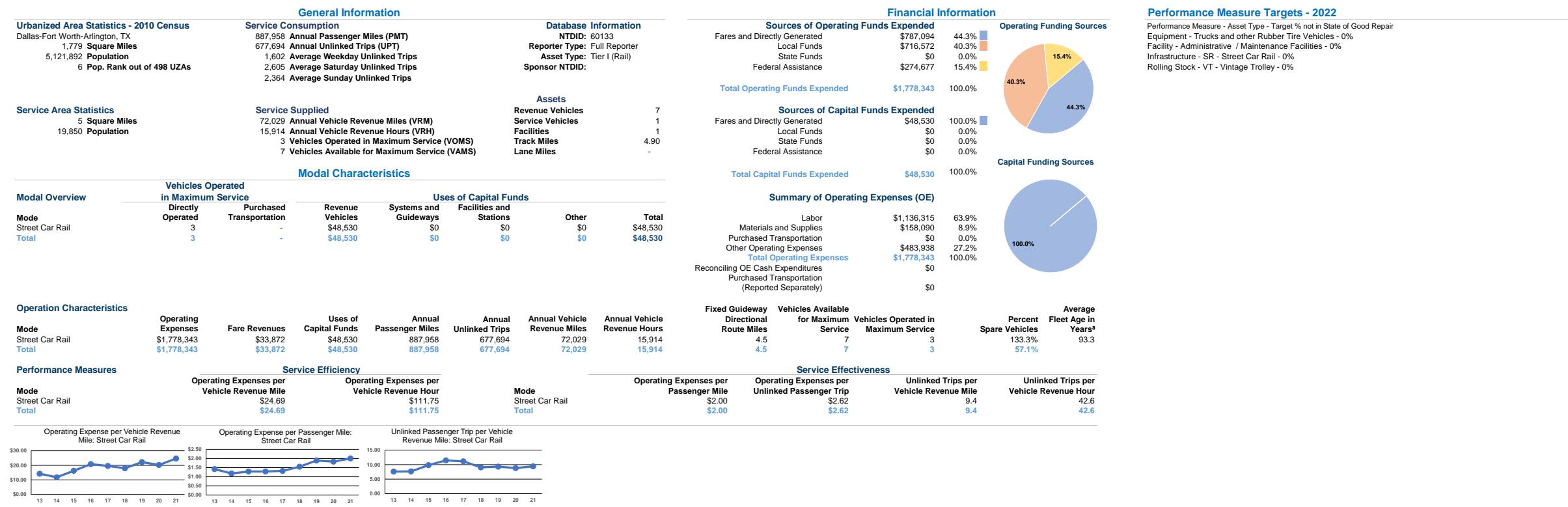
General Information		Database Information		Financial Information		Performance Measure Targets - 2022	
Urbanized Area Statistics - 2010 Census New Orleans, LA 251 Square Miles 899,703 Population 49 Pop. Rank out of 498 UZAs	Service Consumption 420,141 Annual Passenger Miles (PMT) 453,273 Annual Unlinked Trips (UPT) 1,375 Average Weekday Unlinked Trips 990 Average Saturday Unlinked Trips 833 Average Sunday Unlinked Trips	NTDID: 60127 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:	Fares and Directly Generated Local Funds State Funds Federal Assistance	\$0 \$2,207,669 \$0 \$1,575,506	0.0% 58.4% 0.0% 41.6%		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - CU - Cutaway - 40% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - MV - Minivan - 100%
Other UZAs Served 0 Louisiana Non-UZA		Assets Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles	10 5 4	Total Operating Funds Expended \$3,783,175	100.0%		
Service Area Statistics 4 Square Miles 23,515 Population	Service Supplied 88,769 Annual Vehicle Revenue Miles (VRM) 11,624 Annual Vehicle Revenue Hours (VRH) 6 Vehicles Operated in Maximum Service (VOMS) 10 Vehicles Available for Maximum Service (VAMS)			Sources of Capital Funds Expended Fares and Directly Generated Local Funds State Funds Federal Assistance	\$0 \$0 \$0 \$0		
				Total Capital Funds Expended \$0			
Modal Characteristics							
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode Demand Response Ferryboat Total	4 2 6	- - -	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
Operation Characteristics							
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	\$634,624 \$3,148,551 \$3,783,175	\$0 \$186,461 \$186,461	\$0 \$0 \$0	195,870 224,271 420,141	4,732 448,541 453,273	74,040 14,729 88,769	4,250 7,374 11,624
Performance Measures							
Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	\$8.57 \$213.77 \$42.62		\$149.32 \$426.98 \$325.46			\$3.24 \$14.04 \$9.00	
							

Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



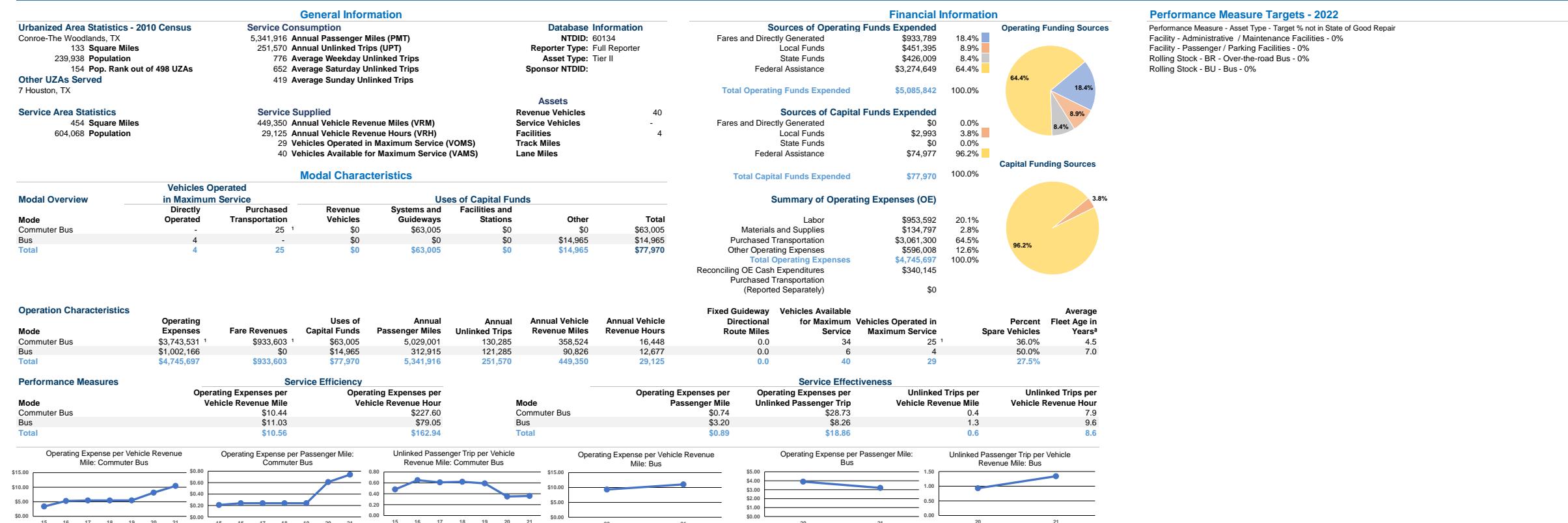
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

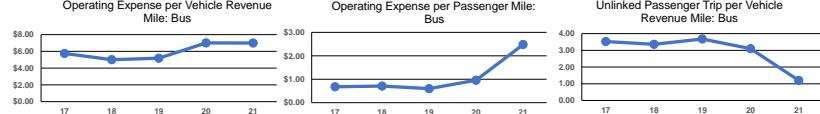


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Class Tours (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

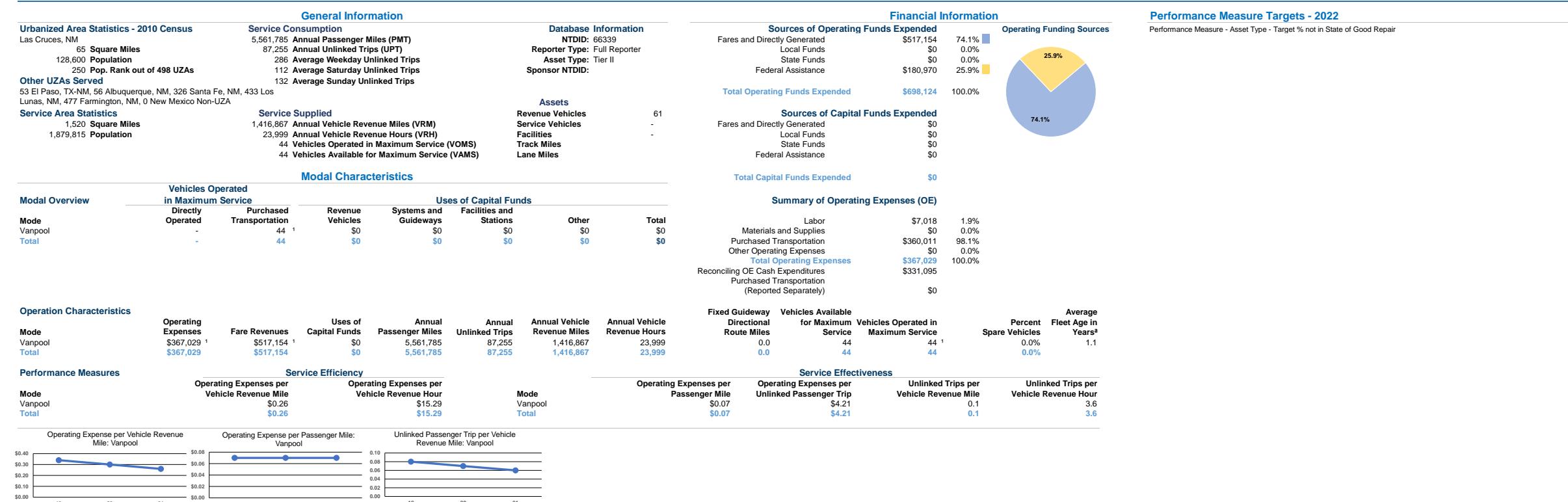
General Information									Financial Information						Performance Measure Targets - 2022								
Urbanized Area Statistics - 2010 Census			Service Consumption						Database Information						Performance Measure - Asset Type - Target % not in State of Good Repair								
San Marcos, TX 27 Square Miles 52,826 Population 279 Pop. Rank out of 498 UZAs			1,887,990 Annual Passenger Miles (PMT) 803,400 Annual Unlinked Trips (UPT) 3,737 Average Weekday Unlinked Trips 129 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips						NTDID: 60269 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:						Equipment - Automobiles - 100% Rolling Stock - BU - Bus - 66% Rolling Stock - CU - Cutaway - 0%								
Service Area Statistics			Service Supplied						Assets						Operating Funding Sources								
23 Square Miles 42,847 Population			669,440 Annual Vehicle Revenue Miles (VRM) 59,906 Annual Vehicle Revenue Hours (VRH) 37 Vehicles Operated in Maximum Service (VOMS) 48 Vehicles Available for Maximum Service (VAMS)						Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles														
Modal Characteristics									Financial Information						Performance Measure Targets - 2022								
Modal Overview		Vehicles Operated in Maximum Service							Sources of Operating Funds Expended						Operating Funding Sources								
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Fares and Directly Generated	Local Funds	State Funds	Federal Assistance	Total Operating Funds Expended	\$6,590,164	100.0%									
Bus	-	37 ¹	\$0	\$0	\$0	\$0	\$0	\$6,590,164	\$0	\$0	\$0	Total Operating Funds Expended	\$6,590,164	100.0%	Performance Measure - Asset Type - Target % not in State of Good Repair								
Total	-	37	\$0	\$0	\$0	\$0	\$0	\$6,590,164	\$0	\$0	\$0	Sources of Capital Funds Expended	\$0	100.0%	Equipment - Automobiles - 100% Rolling Stock - BU - Bus - 66% Rolling Stock - CU - Cutaway - 0%								
Operation Characteristics									Summary of Operating Expenses (OE)						Performance Measure Targets - 2022								
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a	Performance Measure Targets - 2022										
Bus	\$4,686,386 ¹	\$0 ¹	\$0	1,887,990	803,400	669,440	59,906	0.0	48	37 ¹	29.7%	7.0	Performance Measure - Asset Type - Target % not in State of Good Repair										
Total	\$4,686,386	\$0	\$0	1,887,990	803,400	669,440	59,906	0.0	48	37	22.9%	7.0	Equipment - Automobiles - 100% Rolling Stock - BU - Bus - 66% Rolling Stock - CU - Cutaway - 0%										
Performance Measures									Service Effectiveness						Performance Measure Targets - 2022								
Service Efficiency				Operating Expenses per Vehicle Revenue Hour					Service Effectiveness						Performance Measure Targets - 2022								
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour					Mode	Operating Expenses per Passenger Mile						Performance Measure Targets - 2022							
Bus	\$7.00			\$78.23					Bus	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Performance Measure Targets - 2022										
Total	\$7.00			\$78.23					Total	\$2.48	\$5.83	1.2	1.2	13.4	13.4	Performance Measure - Asset Type - Target % not in State of Good Repair							
Operating Expense per Vehicle Revenue Mile: Bus			Operating Expense per Passenger Mile: Bus			Unlinked Passenger Trip per Vehicle Revenue Mile: Bus																	

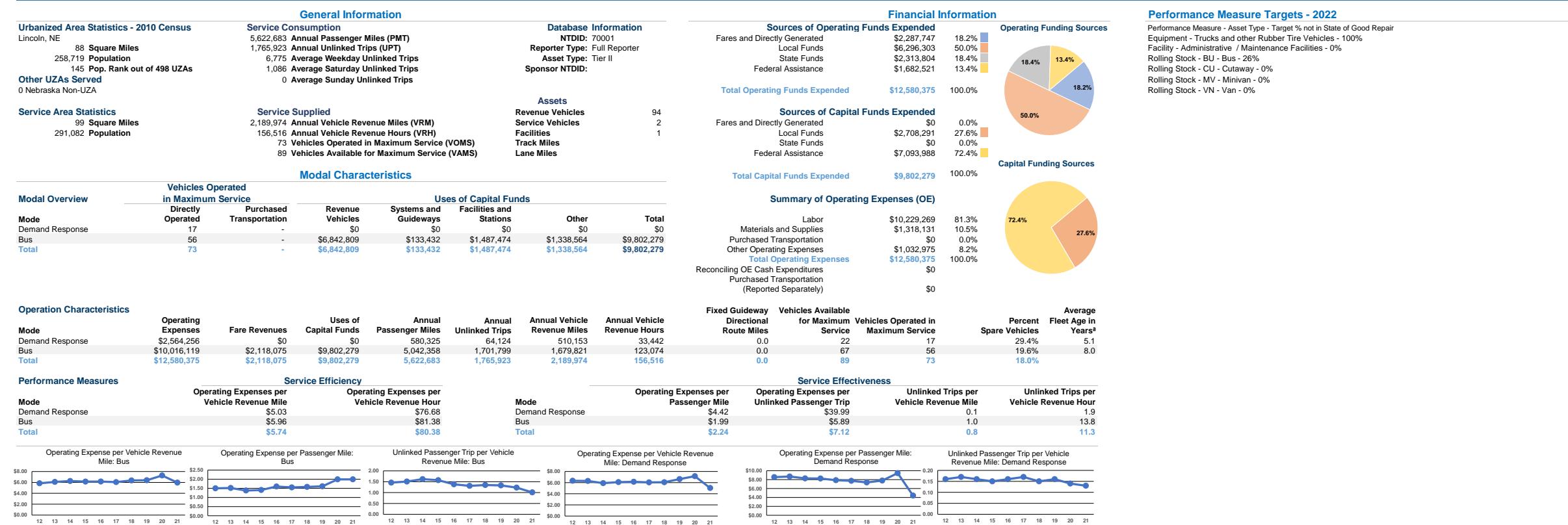
Notes:

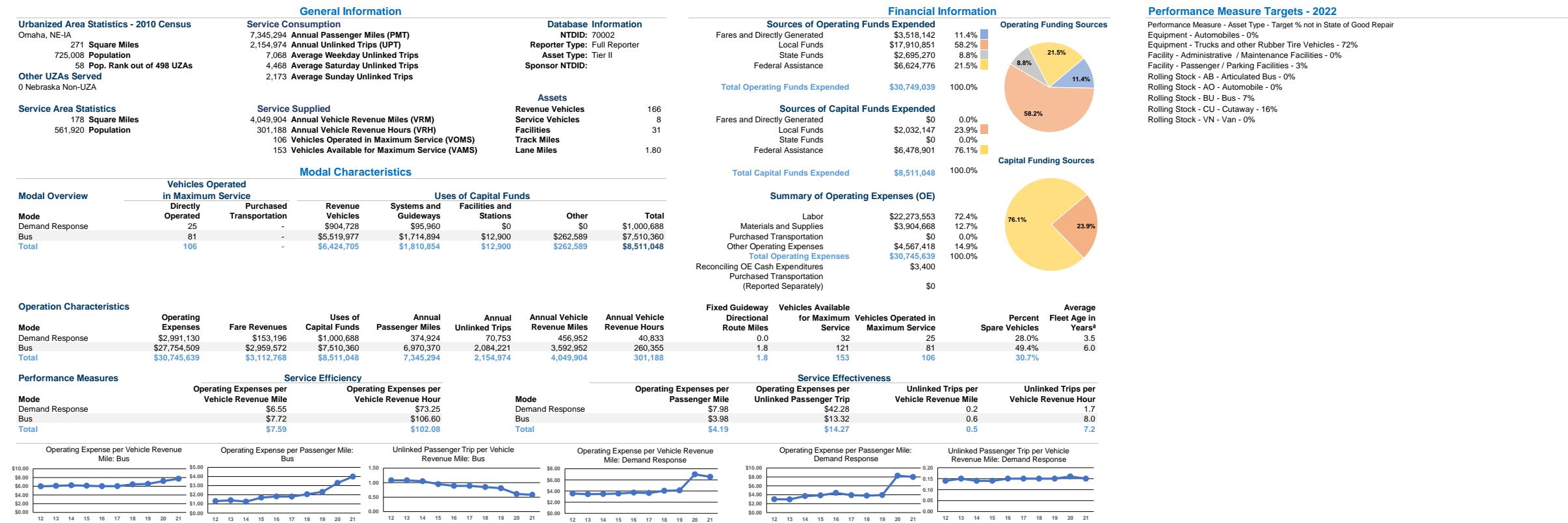
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

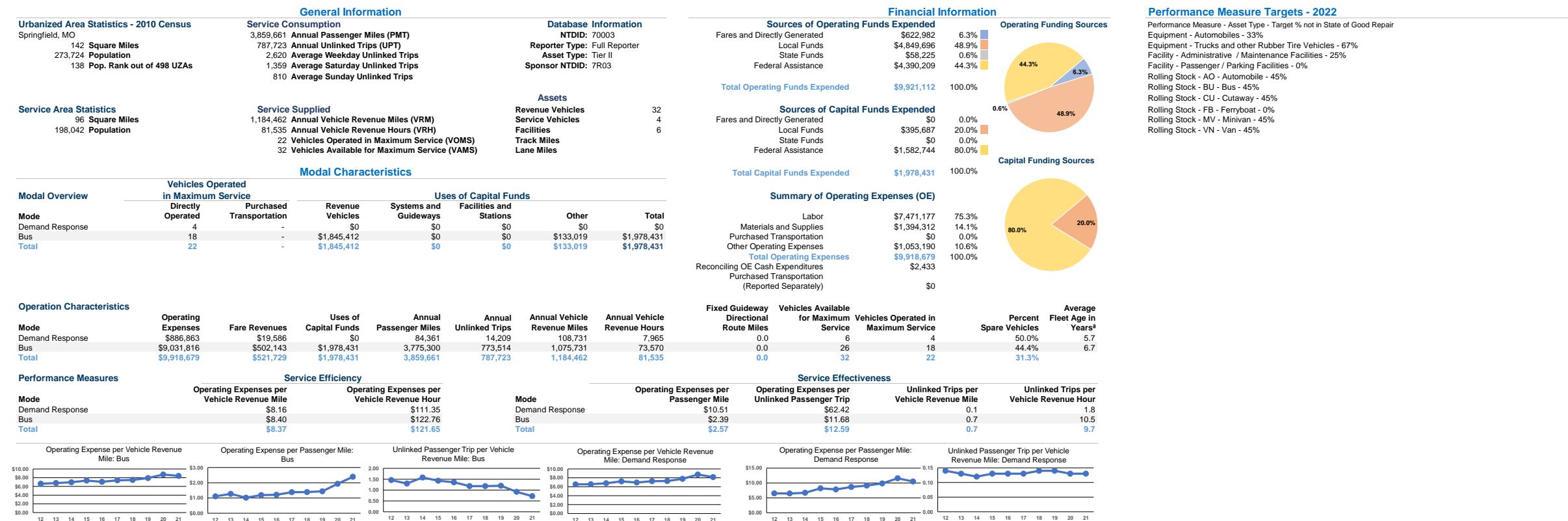






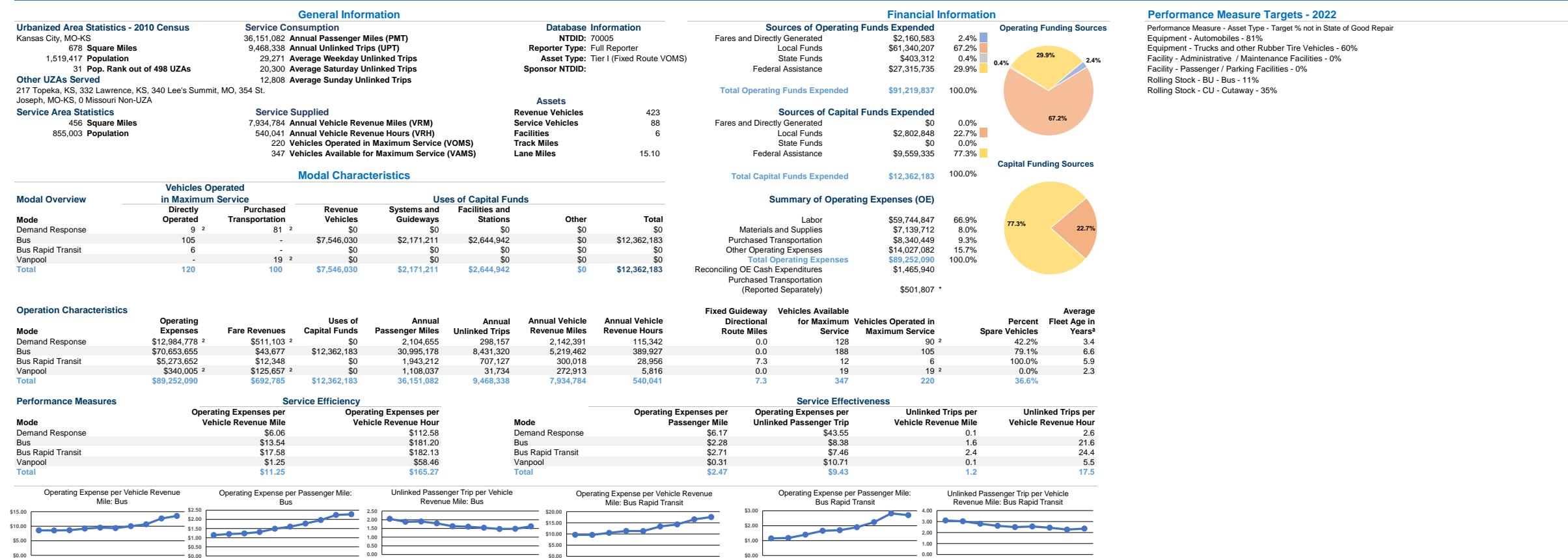
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

^aIncludes data for a contract with another reporter.

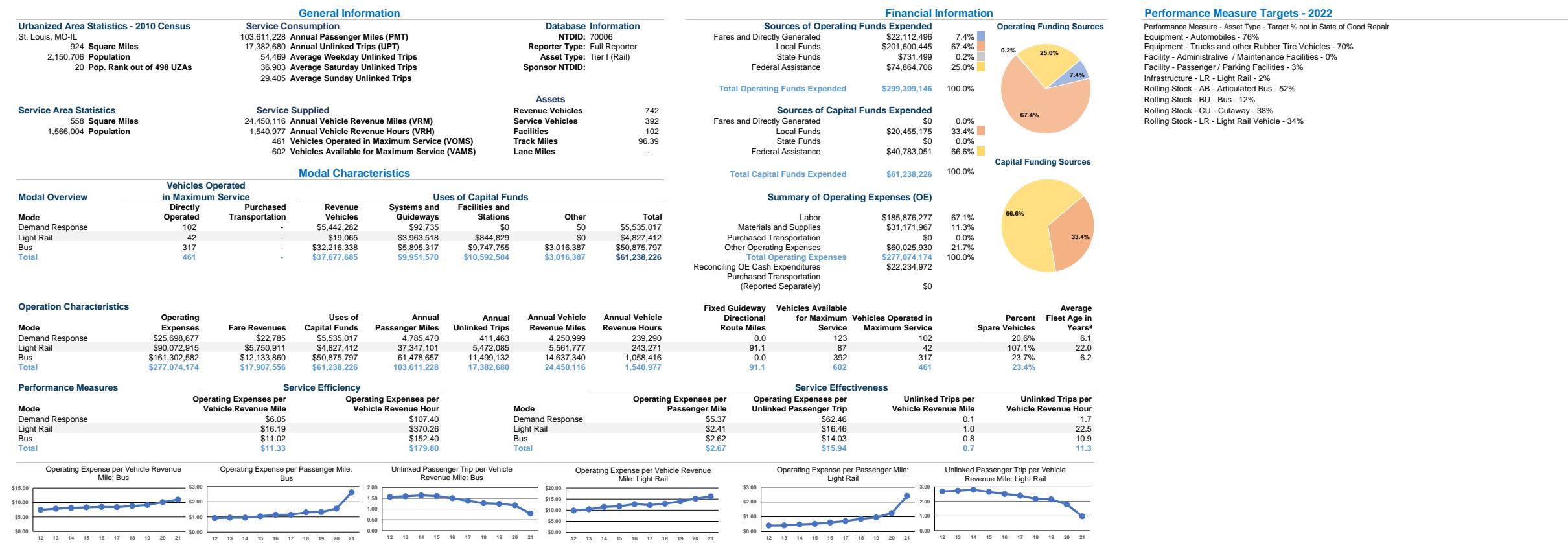
^bThis agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from WHC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/TX.

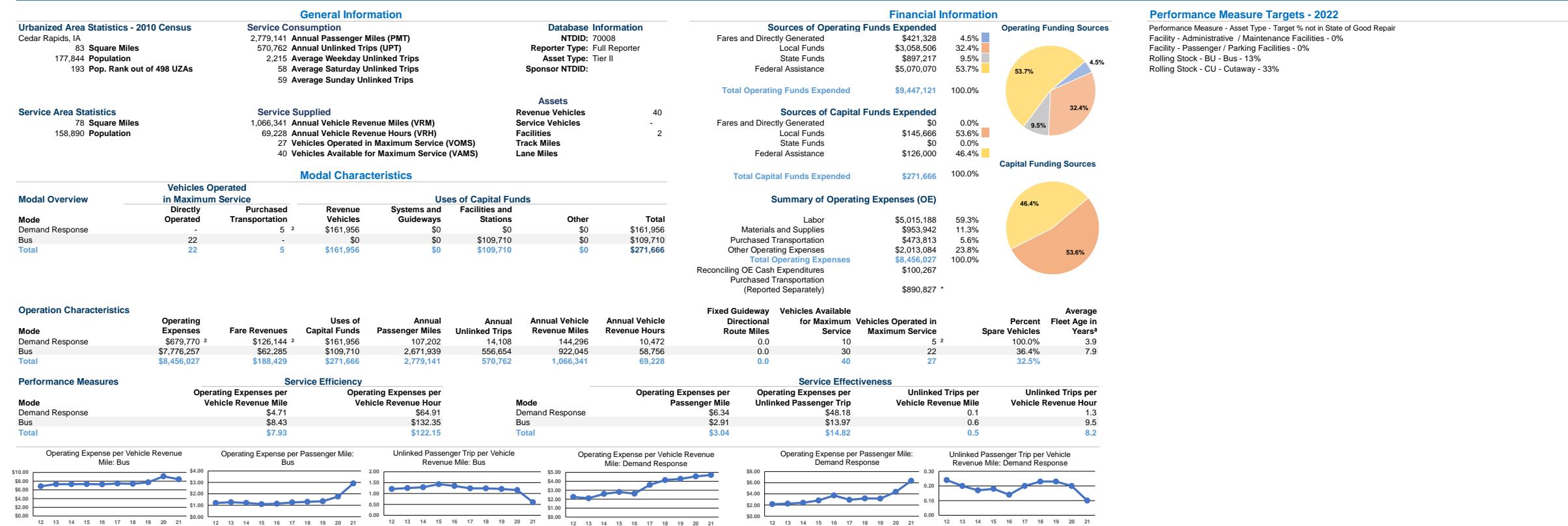
^eThis agency has a purchased transportation relationship in which they buy service from WHC - TX Only (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

^fThis agency has a purchased transportation relationship in which they buy service from Enterprise Rent-A-Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

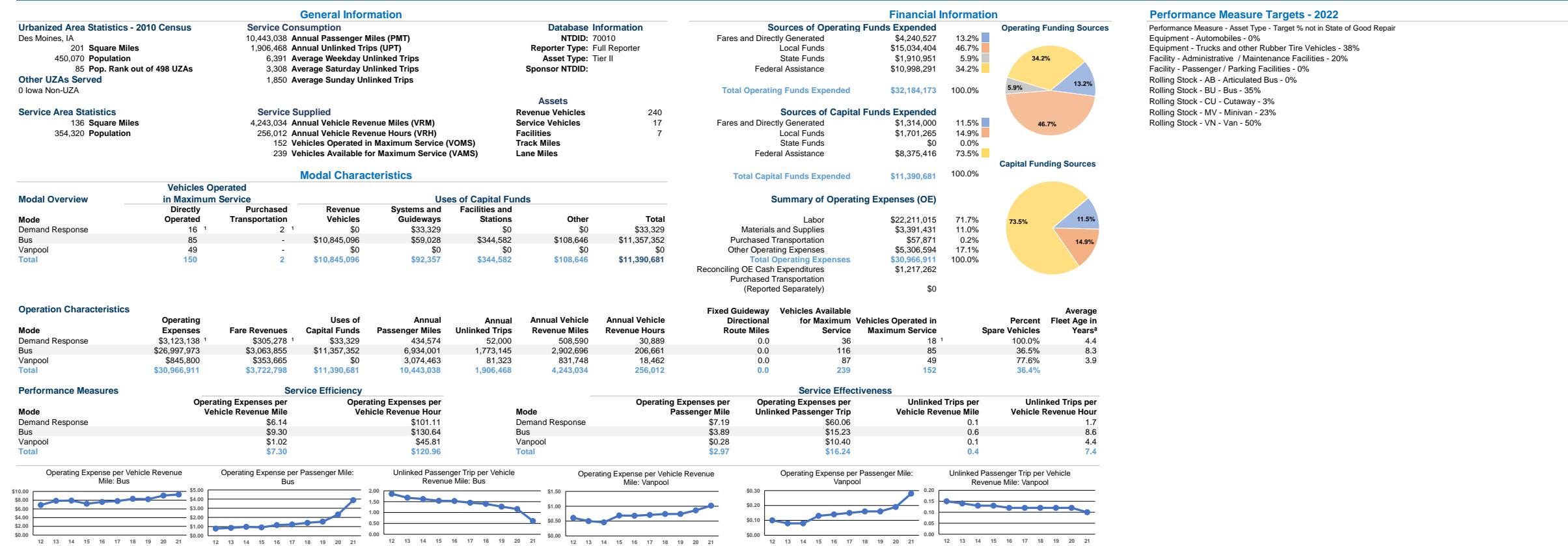
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^bExcludes data for purchased transportation filed separately.

^cIncludes data for a contract with another reporter.

^dThis agency has a purchased transportation relationship in which they buy service from Neighborhood Transportation Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^eThis agency has a purchased transportation relationship in which they buy service from Linn County (NTDID: 70277), and in which the data are captured in another report for mode DR/PT.

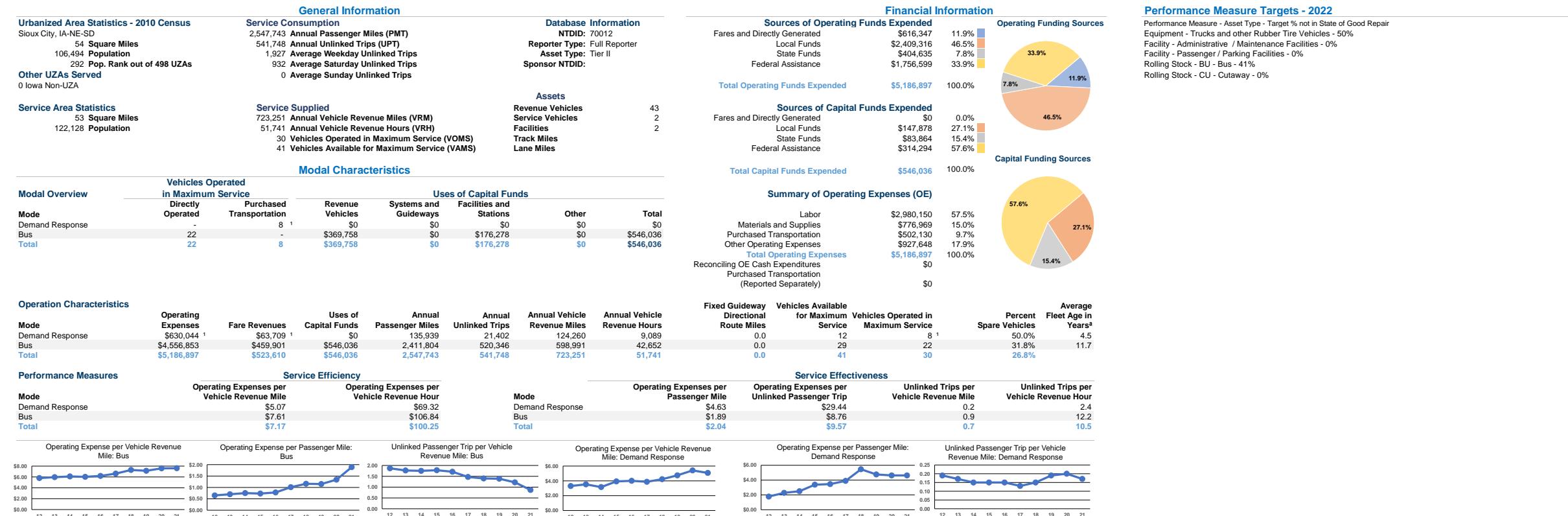


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

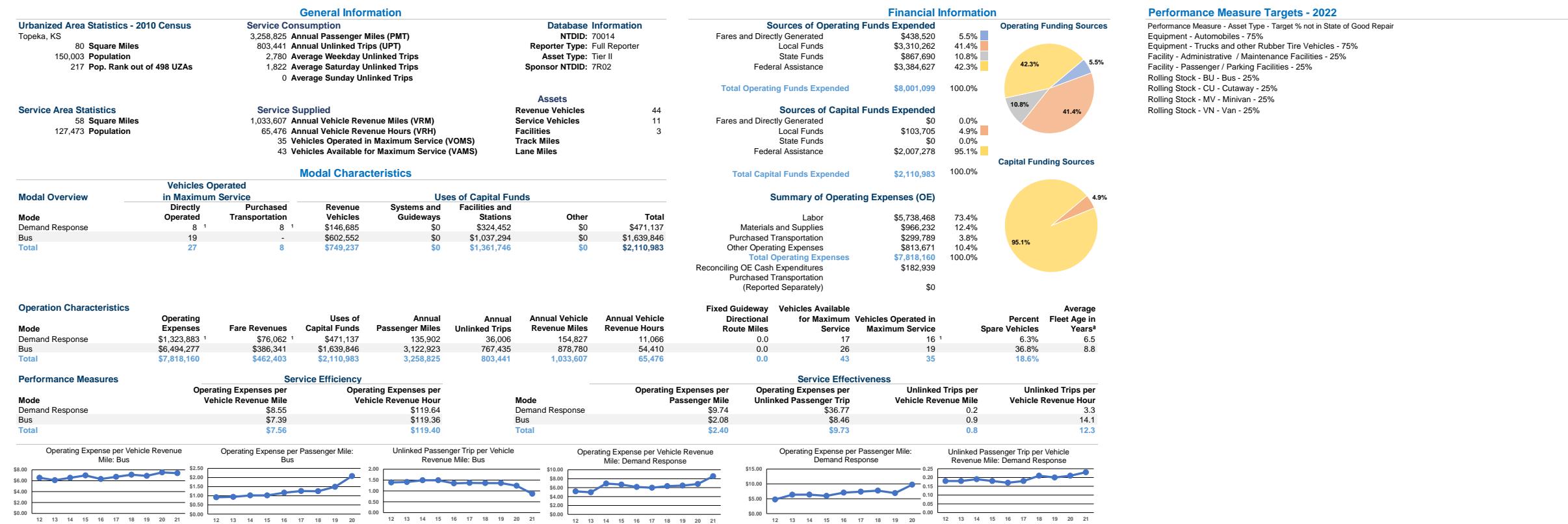
*This agency has a purchased transportation relationship in which they buy service from Trans Iowa (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^bIncludes data for a contract with another reporter.

^cThis agency has a purchased transportation relationship in which they buy service from Siouxland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.



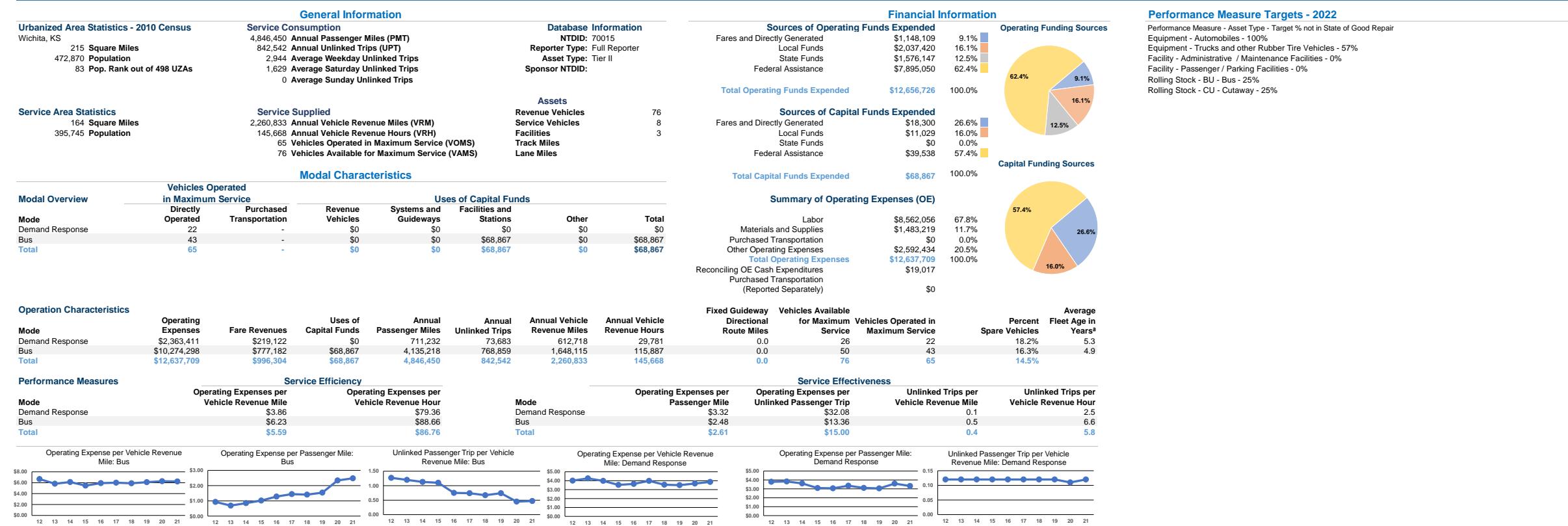
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

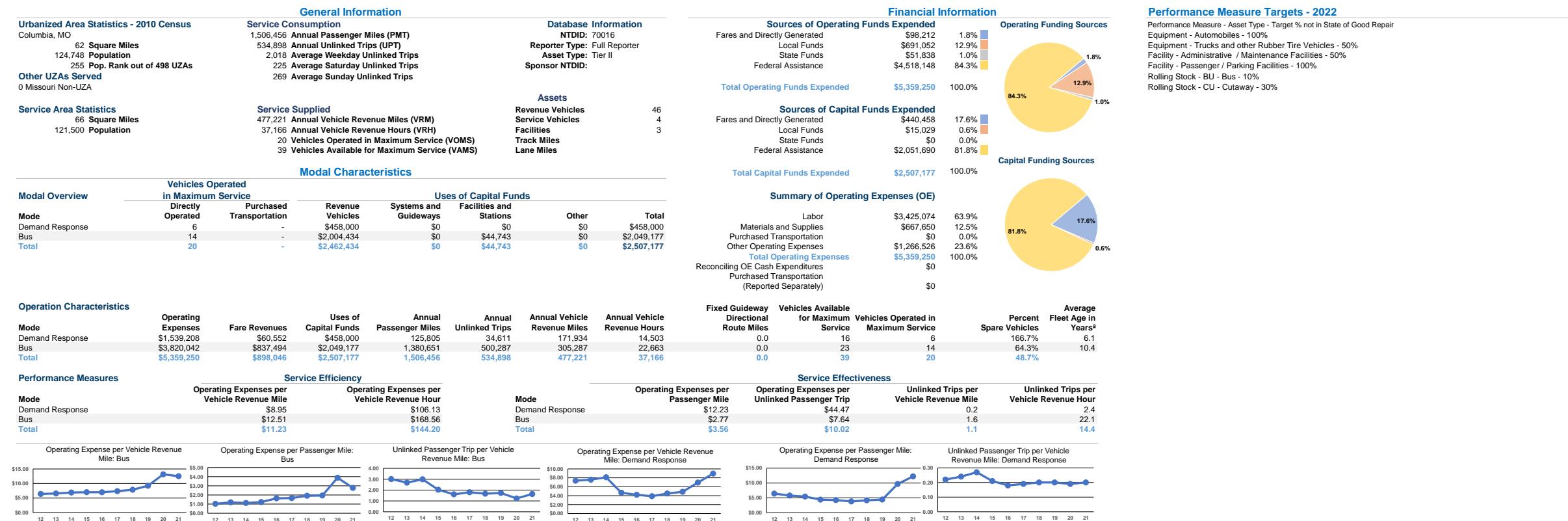
^bThis agency has a purchased transportation relationship in which they buy service from Capital City Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from Capital City Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

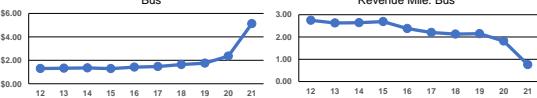


Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

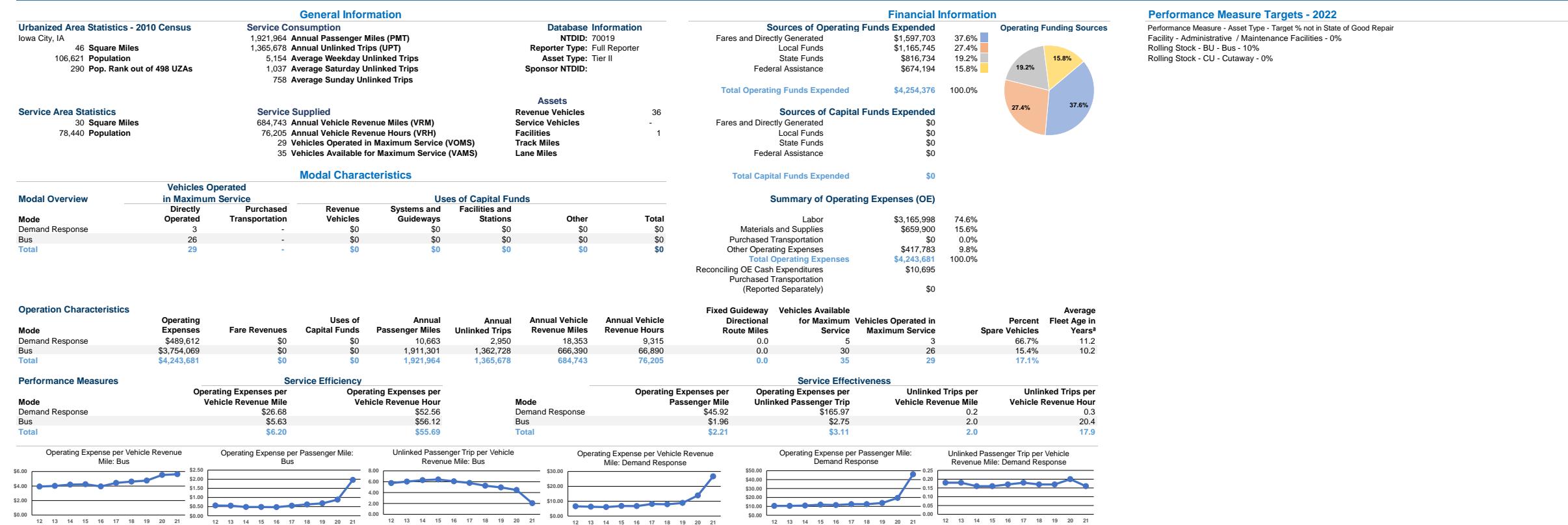
General Information									Financial Information						Performance Measure Targets - 2022								
Urbanized Area Statistics - 2010 Census			Service Consumption						Database Information						Performance Measure - Asset Type - Target % not in State of Good Repair								
Iowa City, IA			1,132,968 Annual Passenger Miles (PMT) 525,416 Annual Unlinked Trips (UPT)						NTDID: 70018 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:						Equipment - Automobiles - 0%								
46 Square Miles 106,621 Population 290 Pop. Rank out of 498 UZAs			1,958 Average Weekday Unlinked Trips 595 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips						Fares and Directly Generated Local Funds State Funds Federal Assistance						Equipment - Trucks and other Rubber Tire Vehicles - 0%								
Service Area Statistics			Service Supplied						Assets						Facility - Administrative / Maintenance Facilities - 100%								
26 Square Miles 74,828 Population			689,324 Annual Vehicle Revenue Miles (VRM) 54,787 Annual Vehicle Revenue Hours (VRH) 21 Vehicles Operated in Maximum Service (VOMS) 27 Vehicles Available for Maximum Service (VAMS)						Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles						Facility - Passenger / Parking Facilities - 0%								
Modal Characteristics									Total Operating Funds Expended						Rolling Stock - BU - Bus - 15%								
Modal Overview									Sources of Capital Funds Expended						Rolling Stock - CU - Cutaway - 7%								
Vehicles Operated in Maximum Service									Operating Funding Sources														
Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Fares and Directly Generated	\$1,507,513 21.6%	Local Funds	\$2,346,722 33.6%	State Funds	\$560,052 8.0%	Federal Assistance	\$2,560,303 36.7%							
Demand Response		-	-	\$0	\$0	\$0	\$0	\$0															
Bus		21	-	\$0	\$0	\$0	\$0	\$0															
Total		21	-	\$0	\$0	\$0	\$0	\$0															
Operation Characteristics									Summary of Operating Expenses (OE)														
Mode									Labor	\$4,469,593 74.9%	Materials and Supplies	\$791,035 13.3%	Purchased Transportation	\$0 0.0%	Other Operating Expenses	\$707,061 11.8%	Total Operating Expenses	\$5,967,689 100.0%					
Demand Response									Reconciling OE Cash Expenditures	\$0	Purchased Transportation (Reported Separately)	\$987,085 *											
Bus																							
Total																							
Performance Measures									Service Effectiveness														
Mode									Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour										
Demand Response									Demand Response	\$0.00	\$0.00	0.0	0.0										
Bus									Bus	\$5.13	\$11.07	0.8	9.6										
Total									Total	\$5.27	\$11.36	0.8	9.6										
Operating Expense per Vehicle Revenue Mile: Bus																							
Operating Expense per Passenger Mile: Bus																							
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus																							

Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

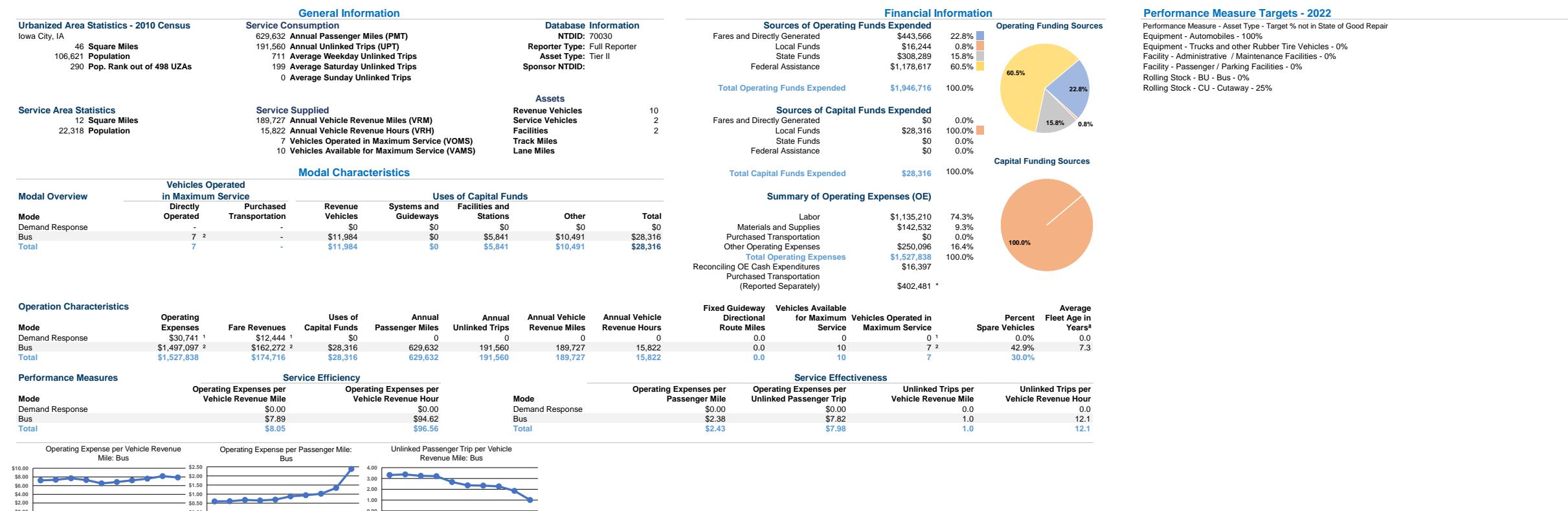
*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from County of Johnson, Iowa (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



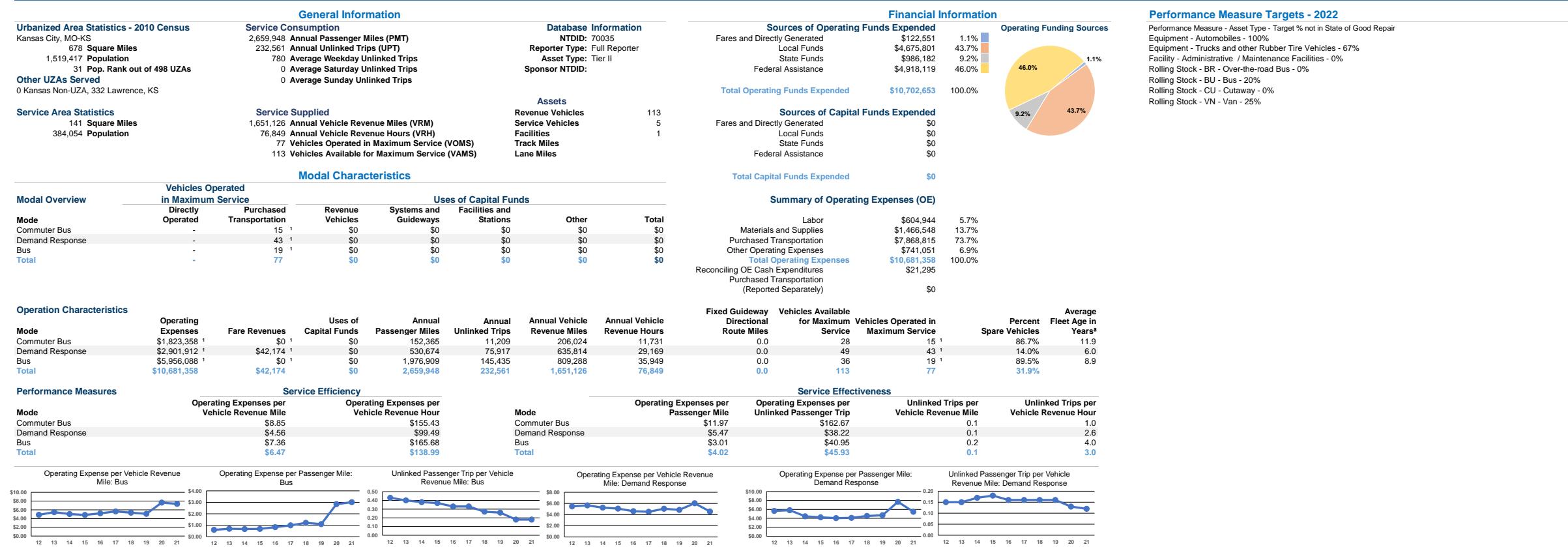
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from County of Johnson, Iowa (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they sell service to City of North Liberty (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

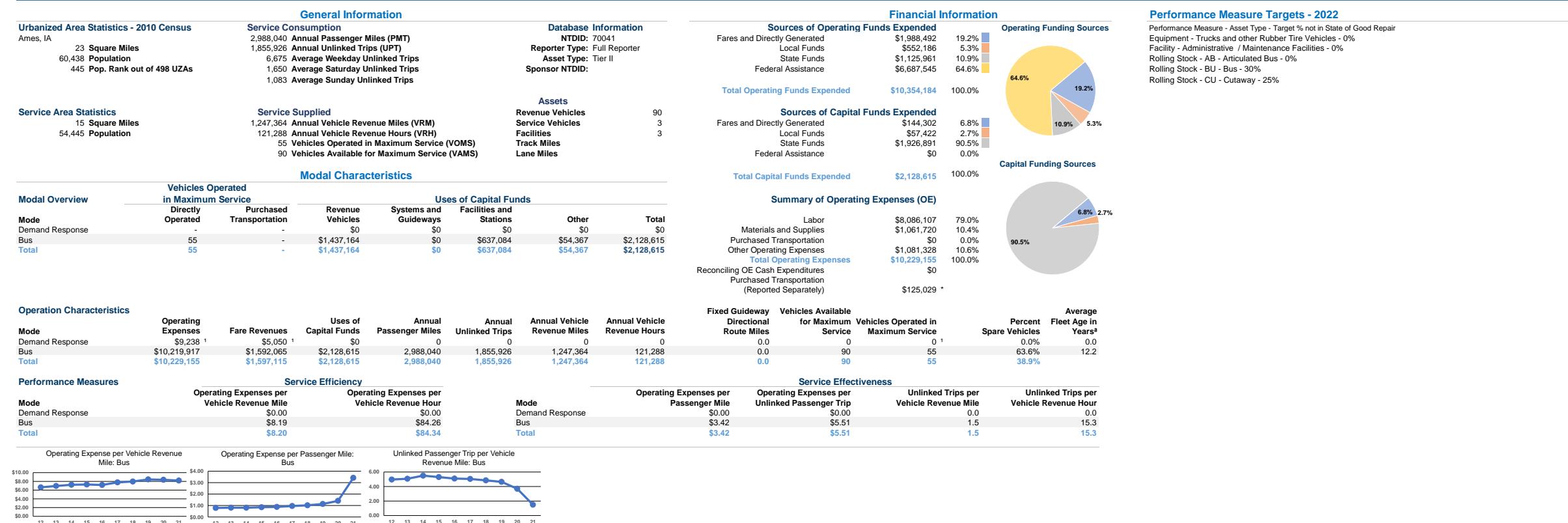
^bThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

^cThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they buy service from Kansas City Transportation Group (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

^eThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

^fThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aExcludes data for purchased transportation filed separately.

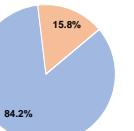
*This agency has a purchased transportation relationship in which they buy service from Heart of Iowa Regional Transit Agency (NTDID: 70066), and in which the data are captured in another report for mode DR/PT.

General Information									Financial Information						Performance Measure Targets - 2022															
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair															
Lawrence, KS 30 Square Miles 88,053 Population 332 Pop. Rank out of 498 UZAs			231,781 Annual Passenger Miles (PMT) 257,534 Annual Unlinked Trips (UPT) 1,826 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips			NTDID: 70044 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID: 7R02			Fares and Directly Generated	\$3,202,059	100.0%	Local Funds	\$0	0.0%	Equipment - Automobiles - 75%															
Service Area Statistics			Service Supplied			Assets			Service Vehicles	-	100.0%	State Funds	\$0	0.0%	Equipment - Trucks and other Rubber Tire Vehicles - 75%															
15 Square Miles 94,934 Population			258,812 Annual Vehicle Revenue Miles (VRM) 27,048 Annual Vehicle Revenue Hours (VRH) 19 Vehicles Operated in Maximum Service (VOMS) 40 Vehicles Available for Maximum Service (VAMS)			Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles			Facilities	1	100.0%	Federal Assistance	\$0	0.0%	Facility - Administrative / Maintenance Facilities - 25%															
Modal Characteristics									Total Operating Funds Expended	\$3,202,059	100.0%	Operating Funding Sources																		
Modal Overview									Sources of Capital Funds Expended	\$1,325,744	100.0%	Capital Funding Sources																		
Mode		Vehicles Operated in Maximum Service		Purchased Transportation		Revenue Vehicles	43	Systems and Guideways	Revenue Vehicles	43	100.0%	Local Funds	\$0	0.0%	Rolling Stock - BU - Bus - 25%															
Bus		- 19		\$1,322,400		\$3,344		\$0	Service Vehicles	-	100.0%	State Funds	\$0	0.0%	Rolling Stock - CU - Cutaway - 25%															
Total		- 19		\$1,322,400		\$3,344		\$0	Facilities	1	100.0%	Federal Assistance	\$0	0.0%	Rolling Stock - MV - Minivan - 25%															
Operation Characteristics									Total Capital Funds Expended	\$1,325,744	100.0%	Summary of Operating Expenses (OE)																		
Mode		Operating Expenses		Fare Revenues		Uses of Capital Funds		Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Labor	\$138,684	4.3%																
Bus		\$3,196,222		\$3,388,482		\$1,325,744		231,781	257,534	258,812	27,048	Materials and Supplies	\$517,856	16.2%																
Total		\$3,196,222		\$3,388,482		\$1,325,744		231,781	257,534	258,812	27,048	Purchased Transportation	\$2,483,001	77.7%																
Performance Measures									Other Operating Expenses	\$56,681	1.8%	Reconciling OE Cash Expenditures																		
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		100.0%	Total Operating Expenses	\$3,196,222																
Bus		\$12.35		\$18.17		Bus		\$13.79		\$12.41			Reconciling OE Cash Expenditures	\$5,837																
Total		\$12.35		\$18.17		Total		\$13.79		\$12.41			Reconciling OE Cash Expenditures	\$5,837																
Operating Expense per Vehicle Revenue Mile: Bus			Operating Expense per Passenger Mile: Bus			Unlinked Passenger Trip per Vehicle Revenue Mile: Bus			Service Effectiveness																					
									<table border="1"> <thead> <tr> <th>Operating Expenses per Passenger Mile</th> <th>Operating Expenses per Unlinked Passenger Trip</th> <th>Unlinked Trips per Vehicle Revenue Mile</th> <th>Unlinked Trips per Vehicle Revenue Hour</th> </tr> </thead> <tbody> <tr> <td>\$13.79</td> <td>\$12.41</td> <td>1.0</td> <td>9.5</td> </tr> <tr> <td>\$13.79</td> <td>\$12.41</td> <td>1.0</td> <td>9.5</td> </tr> </tbody> </table>										Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	\$13.79	\$12.41	1.0	9.5	\$13.79	\$12.41	1.0	9.5
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour																											
\$13.79	\$12.41	1.0	9.5																											
\$13.79	\$12.41	1.0	9.5																											

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

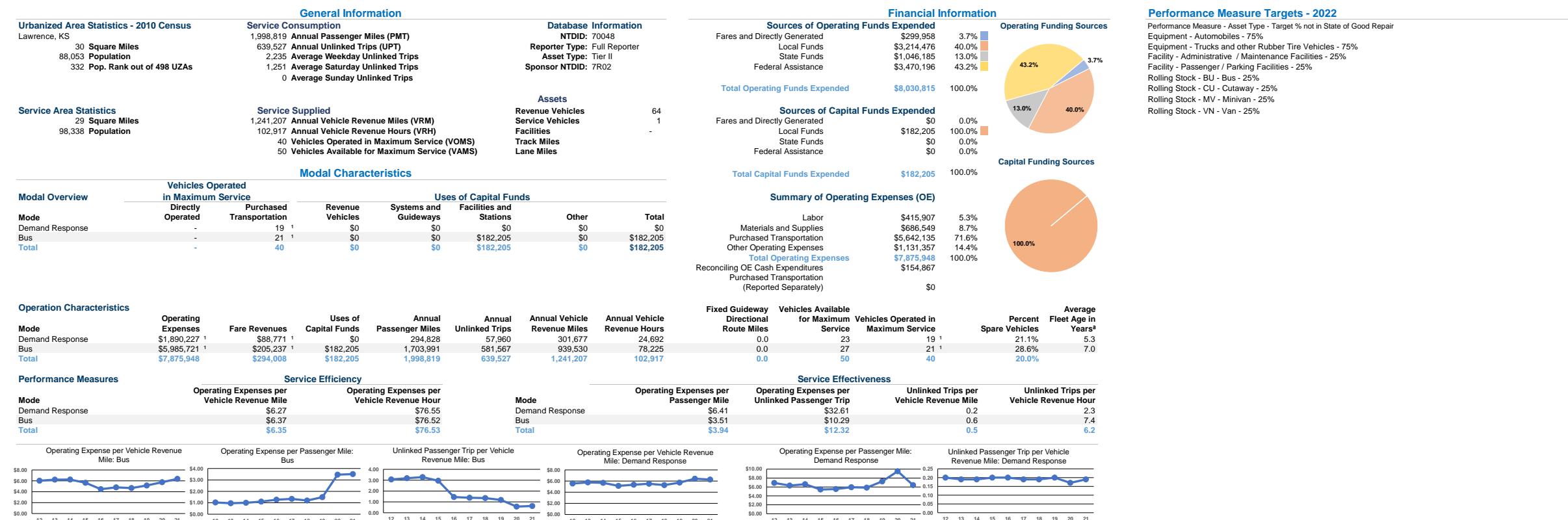
General Information									Financial Information						Performance Measure Targets - 2022								
Urbanized Area Statistics - 2010 Census									Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair								
Iowa City, IA 46 Square Miles 106,621 Population 290 Pop. Rank out of 498 UZAs									Fares and Directly Generated	\$1,773,548	84.2%	Local Funds	\$332,337	15.8%									
Other UZAs Served									Reporter Type: Full Reporter			State Funds	\$0	0.0%									
0 Iowa Non-UZA									Asset Type: Tier II			Federal Assistance	\$0	0.0%									
Service Area Statistics									Total Operating Funds Expended	\$2,105,885	100.0%	Operating Funding Sources											
614 Square Miles 152,854 Population									Sources of Capital Funds Expended														
Service Supplied									Fares and Directly Generated	\$0		Local Funds	\$0										
146,644 Annual Passenger Miles (PMT) 34,358 Annual Unlinked Trips (UPT) 126 Average Weekday Unlinked Trips 40 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips									Service Vehicles	-		State Funds	\$0	0.0%									
Assets									Facilities	-		Federal Assistance	\$0	0.0%									
Revenue Vehicles 25 Service Vehicles - Facilities - Track Miles - Lane Miles -									Total Capital Funds Expended	\$0													
Modal Characteristics									Summary of Operating Expenses (OE)														
Modal Overview		Vehicles Operated in Maximum Service							Labor	\$1,825,640	86.7%	Materials and Supplies	\$106,778	5.1%									
Mode	Demand Response	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Purchased Transportation	\$0		Other Operating Expenses	\$173,467	8.2%									
Total		15 ¹	-	\$0	\$0	\$0	\$0	\$0	Total Operating Expenses	\$2,105,885	100.0%	Reconciling OE Cash Expenditures	\$0										
Operation Characteristics									Purchased Transportation (Reported Separately)	\$0		Average Fleet Age in Years ^a	5.1										
Mode	Demand Response	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	113.3%										
Total		\$2,105,885 ¹	\$37,338 ¹	\$0	146,644	34,358	213,481	18,651	0.0	32	15 ¹	53.1%											
Performance Measures									Service Effectiveness														
Mode	Demand Response	Service Efficiency			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	0.2	1.8									
Total		Operating Expenses per Vehicle Revenue Mile: Demand Response			Operating Expenses per Vehicle Revenue Hour: Demand Response			Total	\$14.36	\$61.29	0.2	1.8											
Operating Expense per Vehicle Revenue Mile: Demand Response									Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response														
\$15.00 \$10.00 \$5.00 \$0.00									0.40 0.30 0.20 0.10 0.00														
\$20.00 \$15.00 \$10.00 \$5.00 \$0.00									0.40 0.30 0.20 0.10 0.00														

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to East Central Iowa Council of Governments (NTIDID: 70138), and in which the data are captured in this report for mode DR/DO.

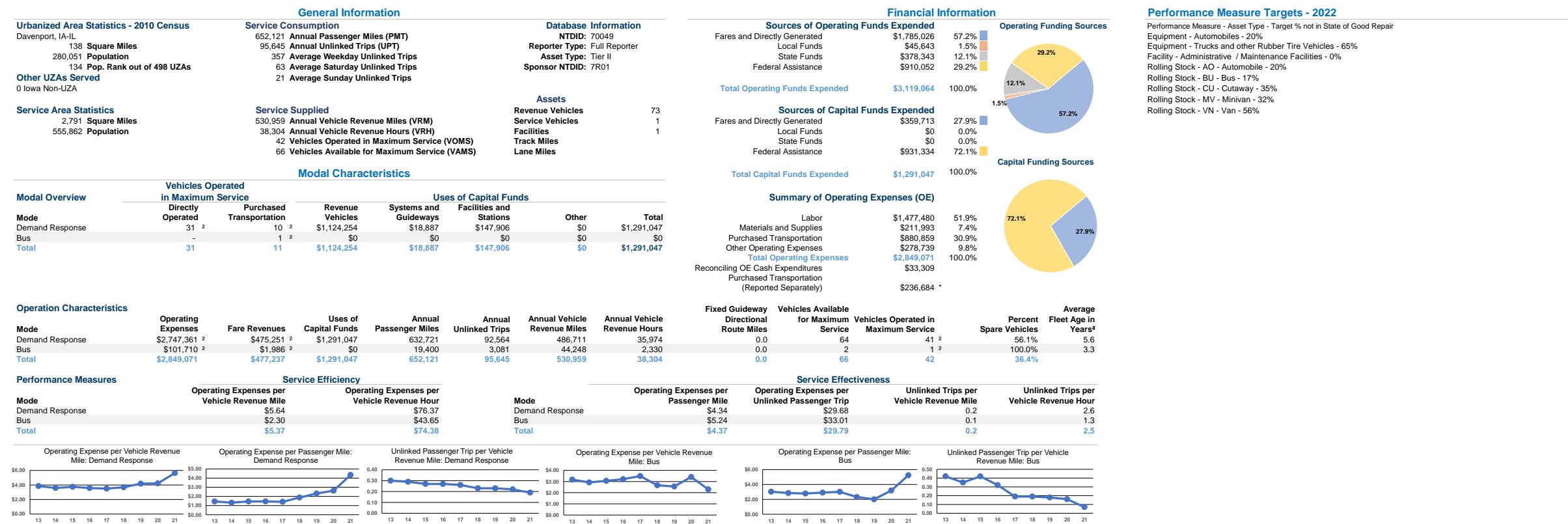


^{Notes:}
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^bThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aExcludes data for purchased transportation filed separately.

^aIncludes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they sell service to Handicapped Development Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

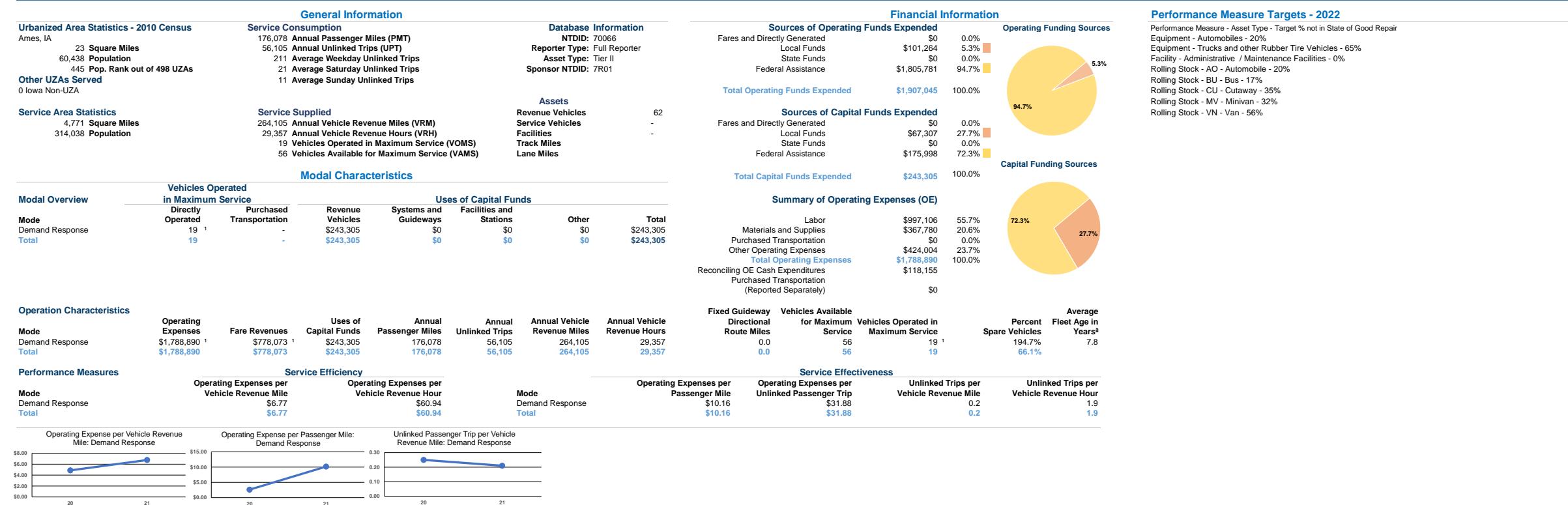
^aThis agency has a purchased transportation relationship in which they sell service to Davenport Community School District (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

^aThis agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.

^aThis agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.

^aThis agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.

^aThis agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.

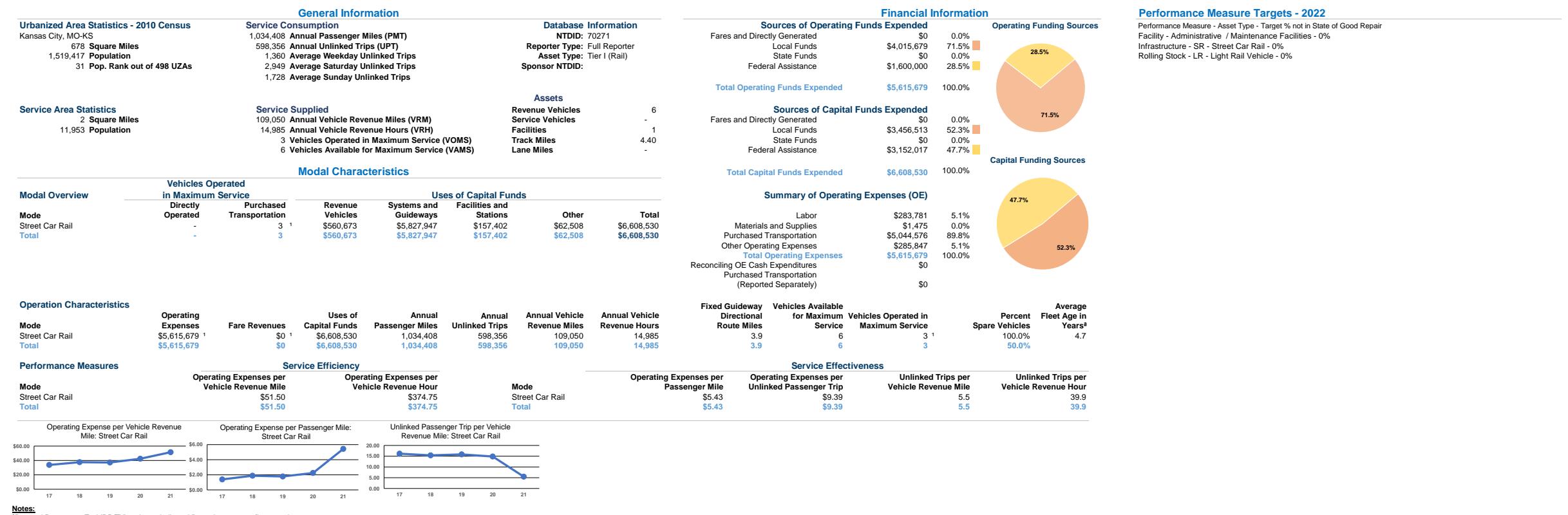


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they sell service to Ames Transit Agency (NTDID: 70041), and in which the data are captured in this report for mode DR/DO.

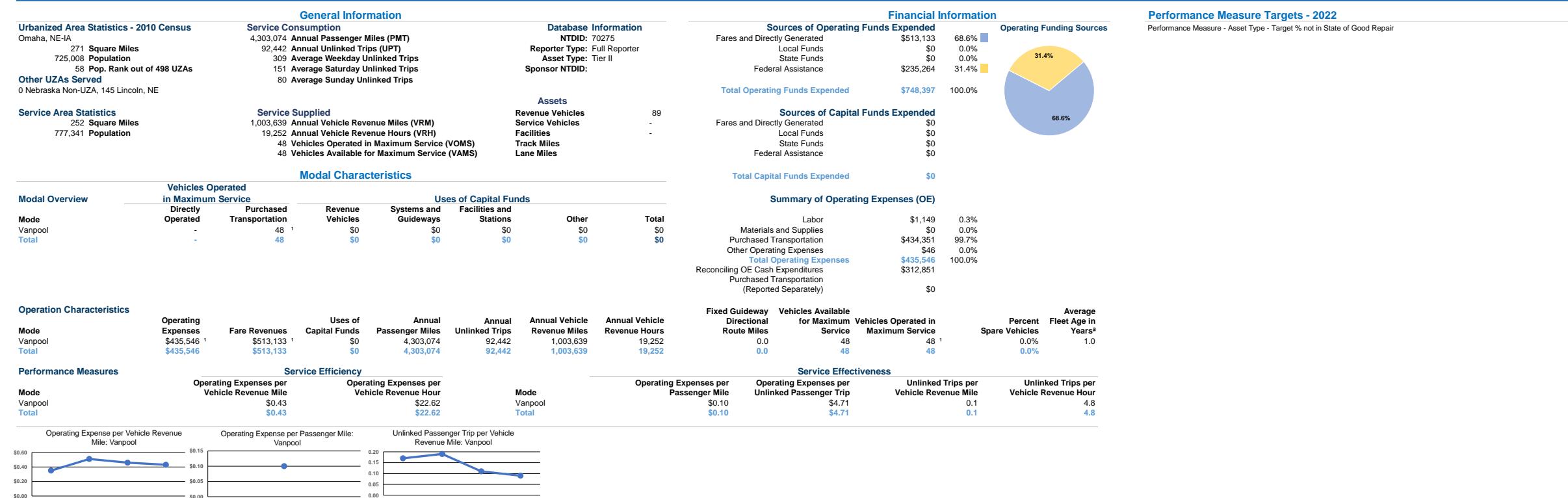


Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from Kansas City Streetcar Authority (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

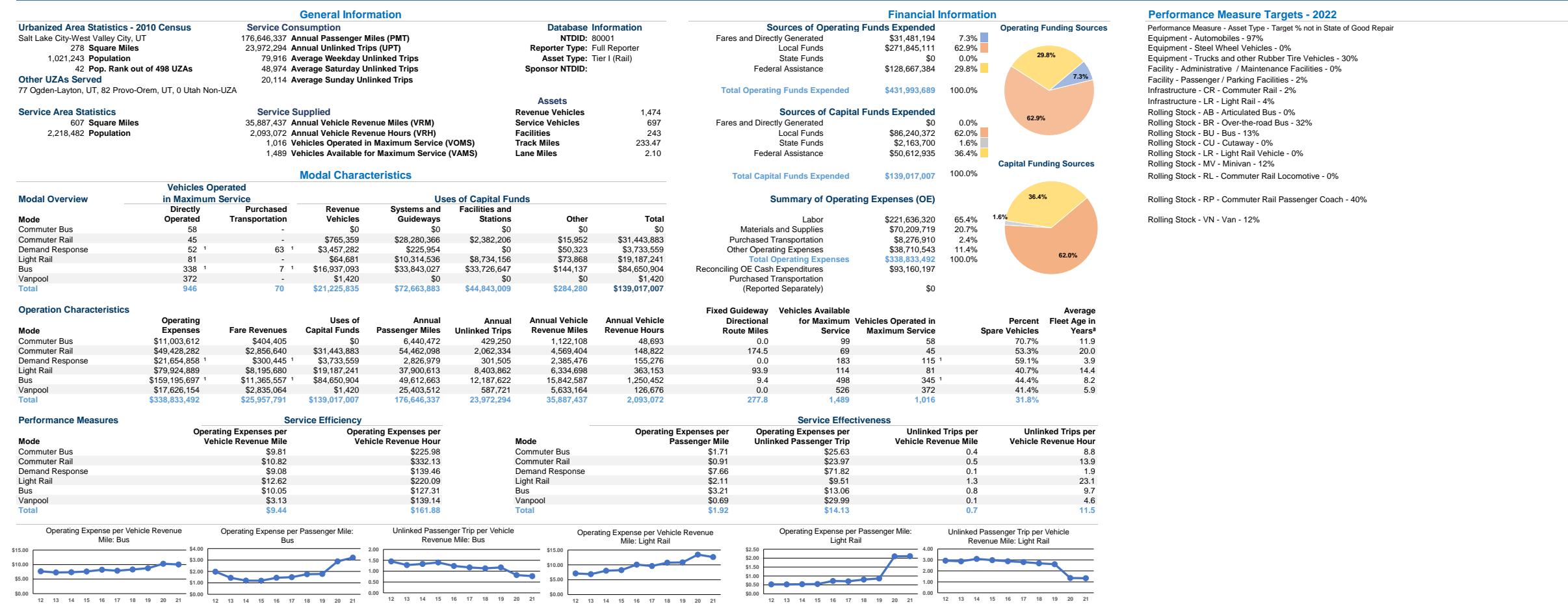


Notes:

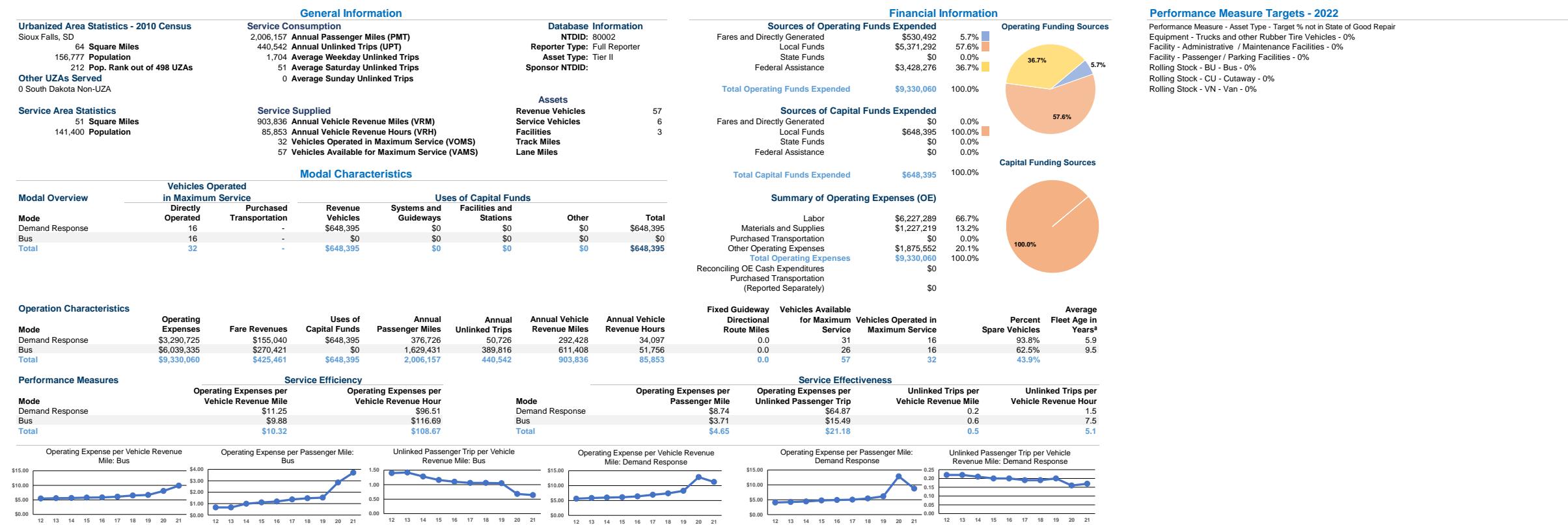
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

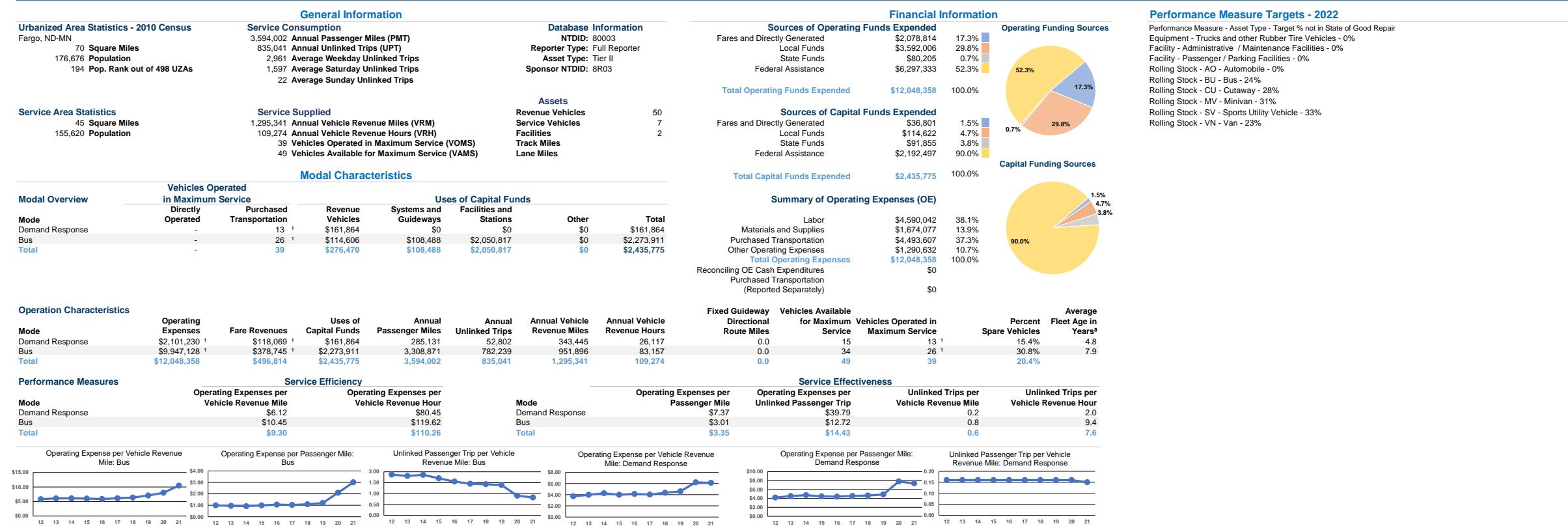


Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from UTAH VALLEY PARATRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from TOOELE COUNTY AGING & ADULT SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁶This agency has a purchased transportation relationship in which they buy service from VIA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁷This agency has a purchased transportation relationship in which they buy service from TOOKELE COUNTY AGING & ADULT SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
⁸This agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

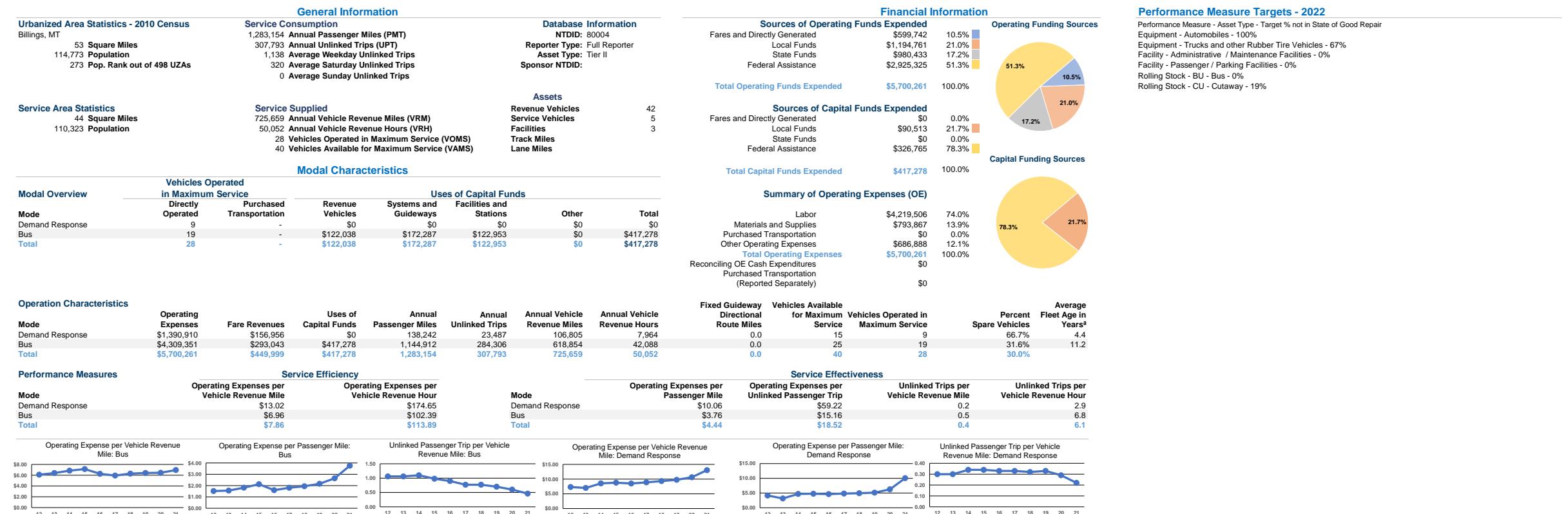
^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they sell service to City of Moorhead (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

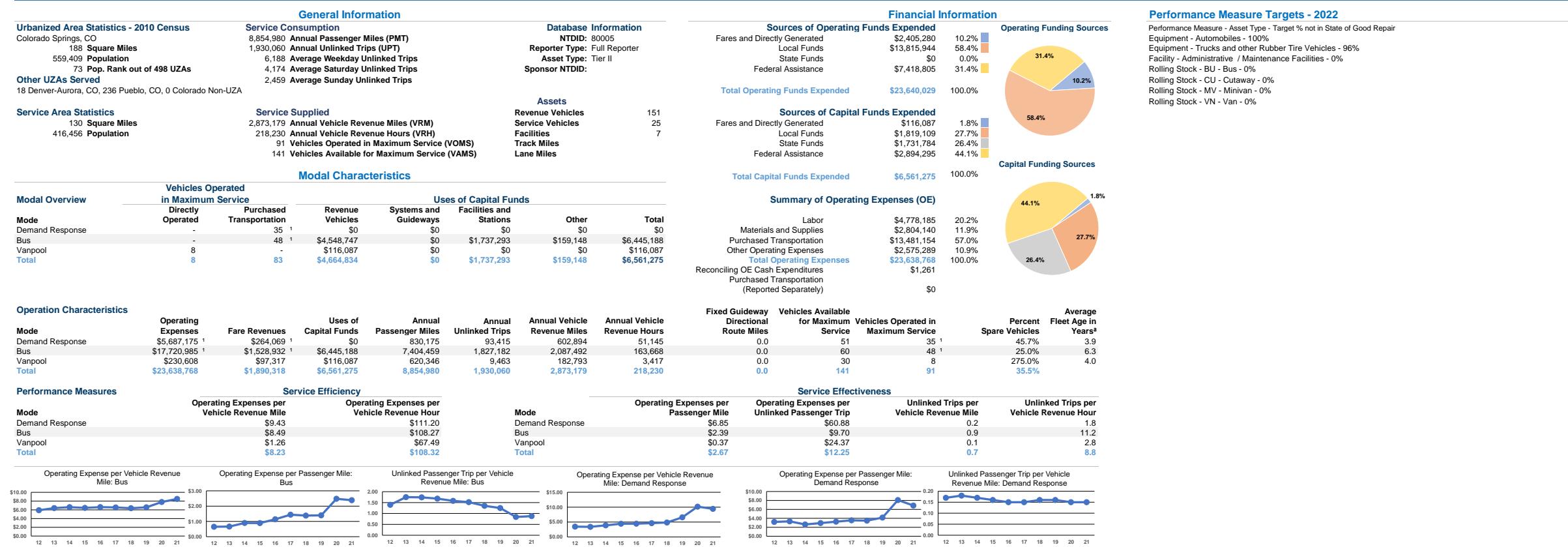
¹This agency has a purchased transportation relationship in which they buy service from Laidlaw Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Laidlaw Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Laidlaw Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

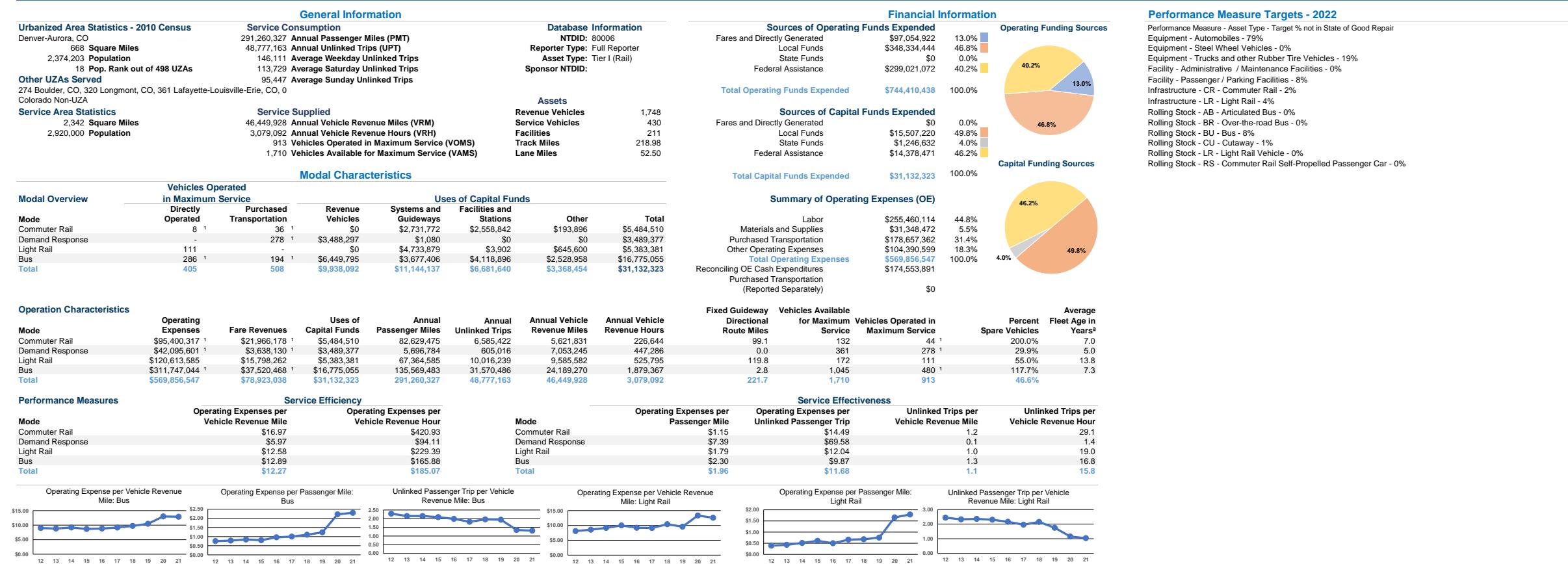
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

⁵This agency has a purchased transportation relationship in which they buy service from McDonald Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Denver Transit Operators (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Via Mobility Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

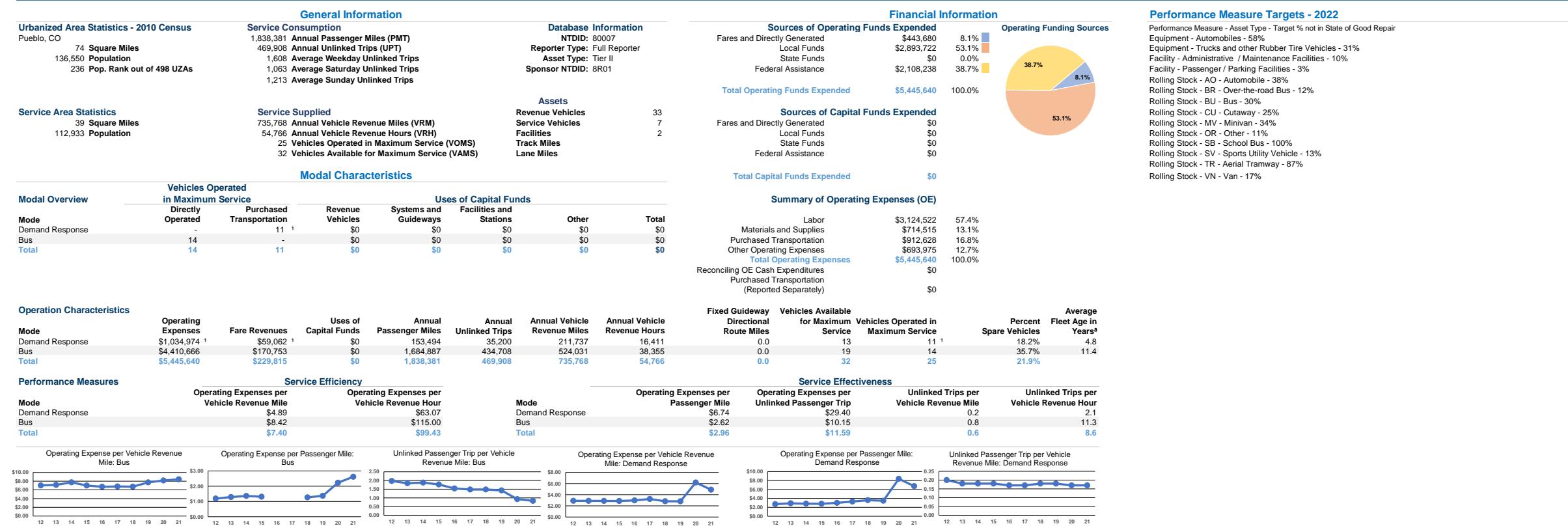
¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from Via Mobility Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

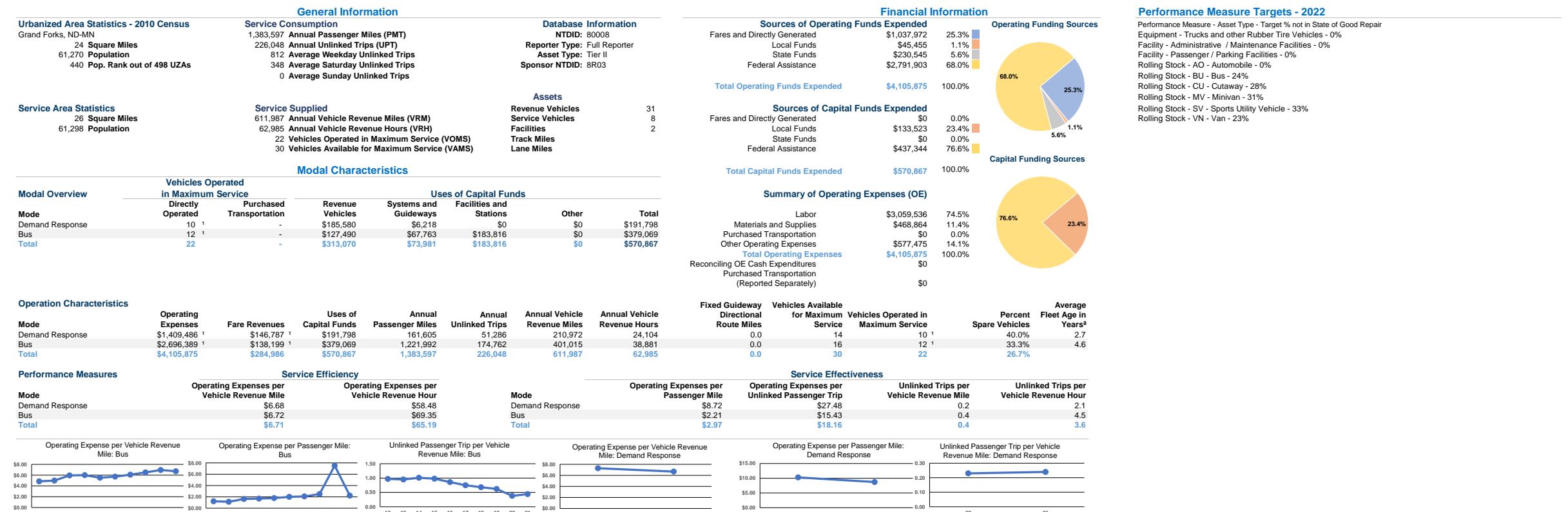


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

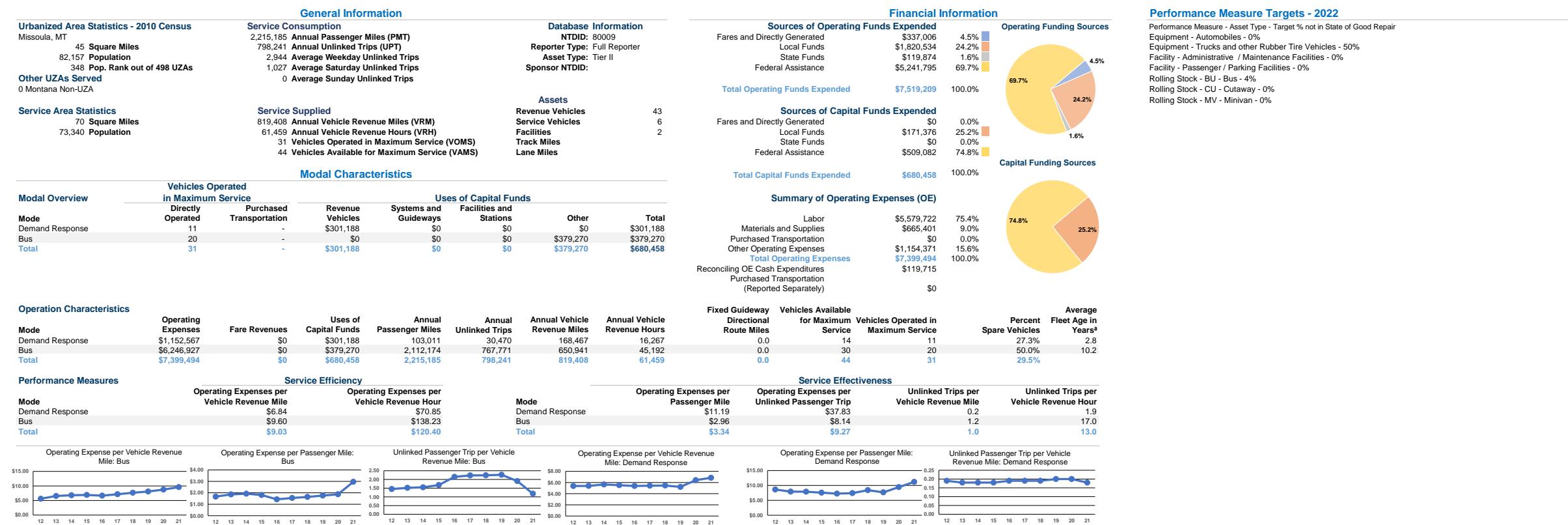
¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they sell service to City of East Grand Forks (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

³This agency has a purchased transportation relationship in which they sell service to University of North Dakota (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

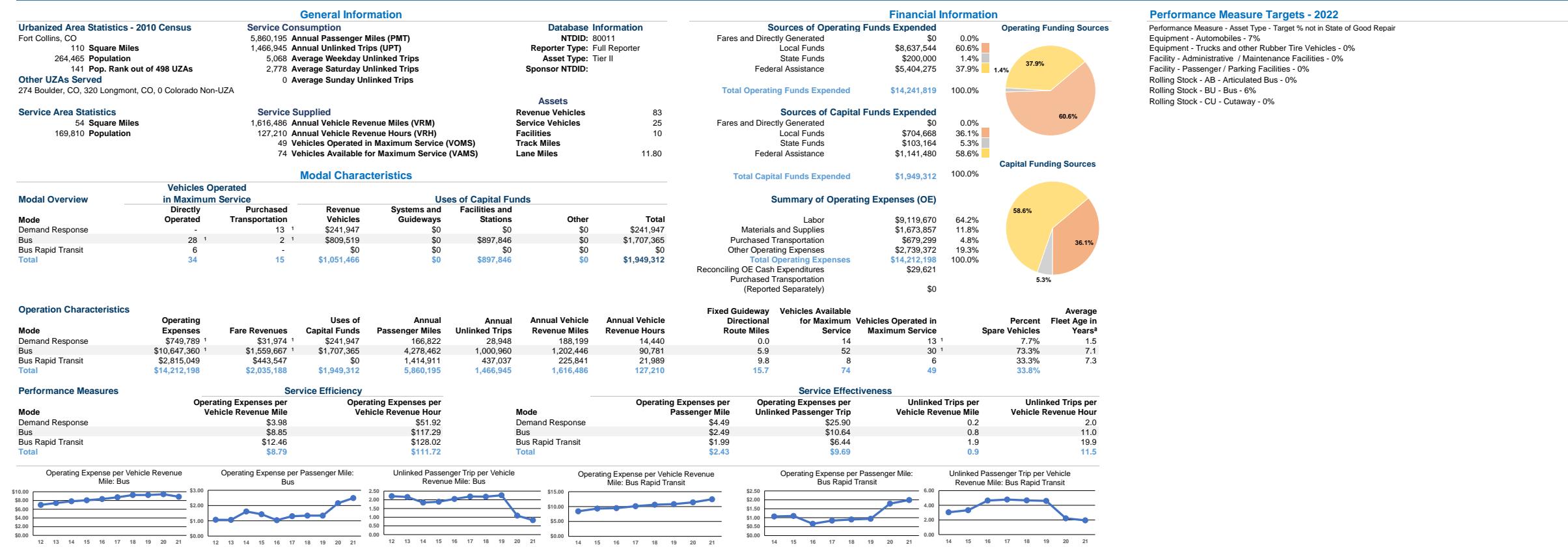
⁴This agency has a purchased transportation relationship in which they sell service to City of East Grand Forks (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

⁵This agency has a purchased transportation relationship in which they sell service to University of North Dakota (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

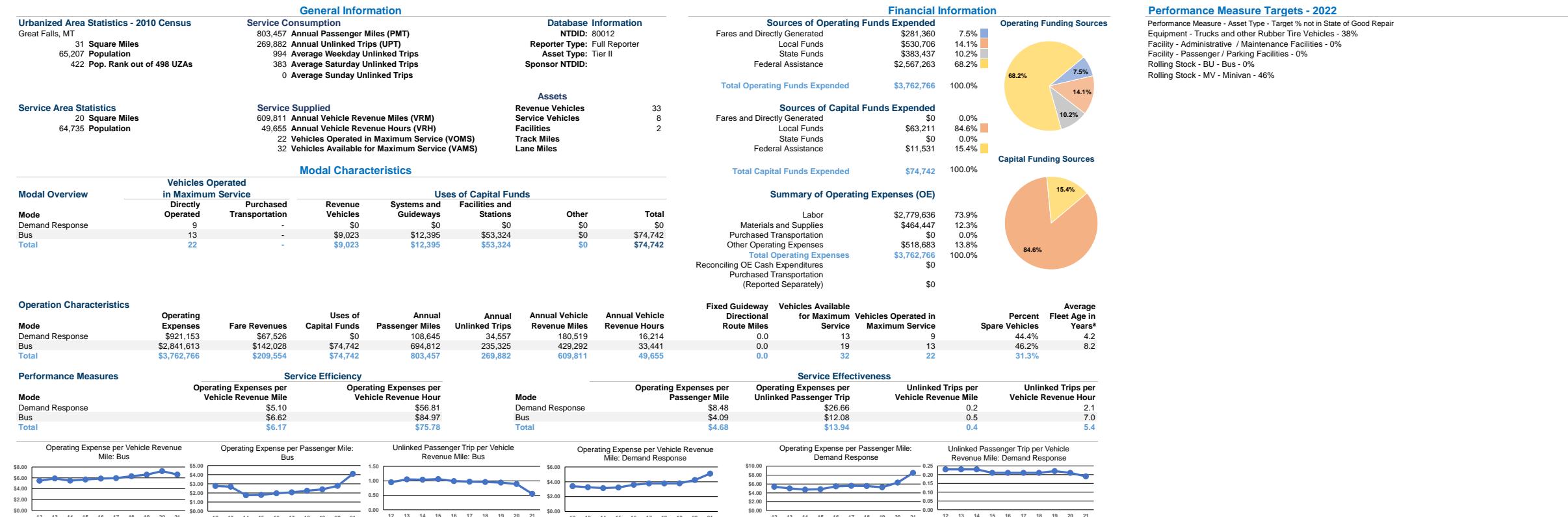
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

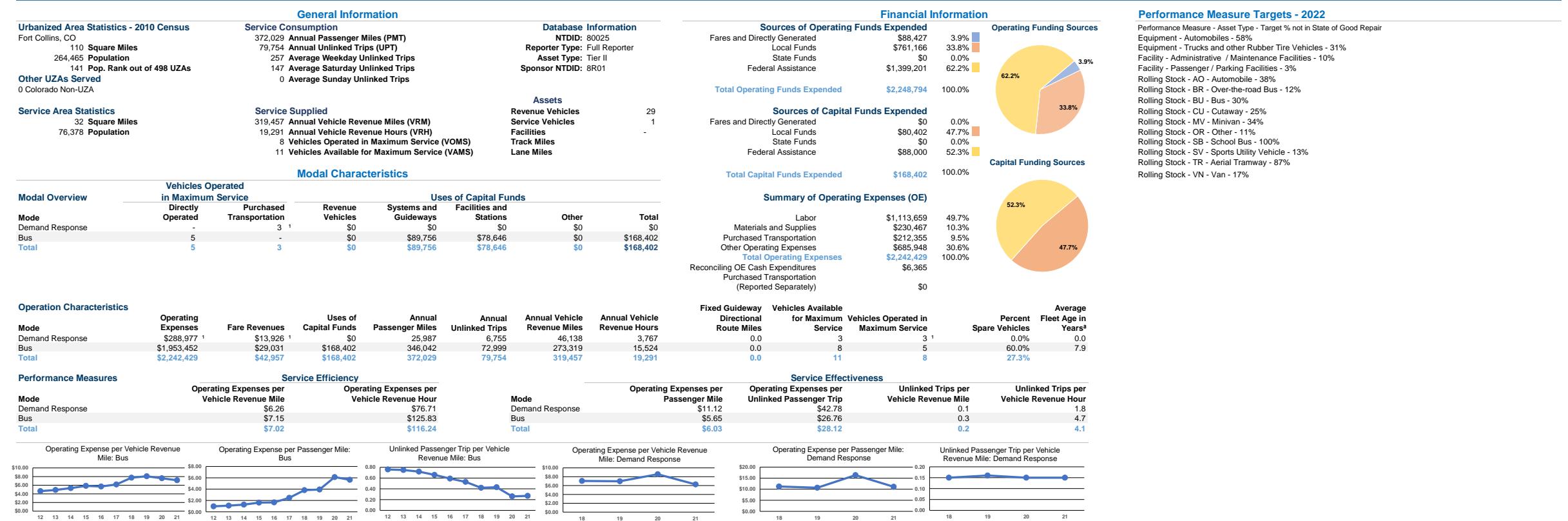
¹This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

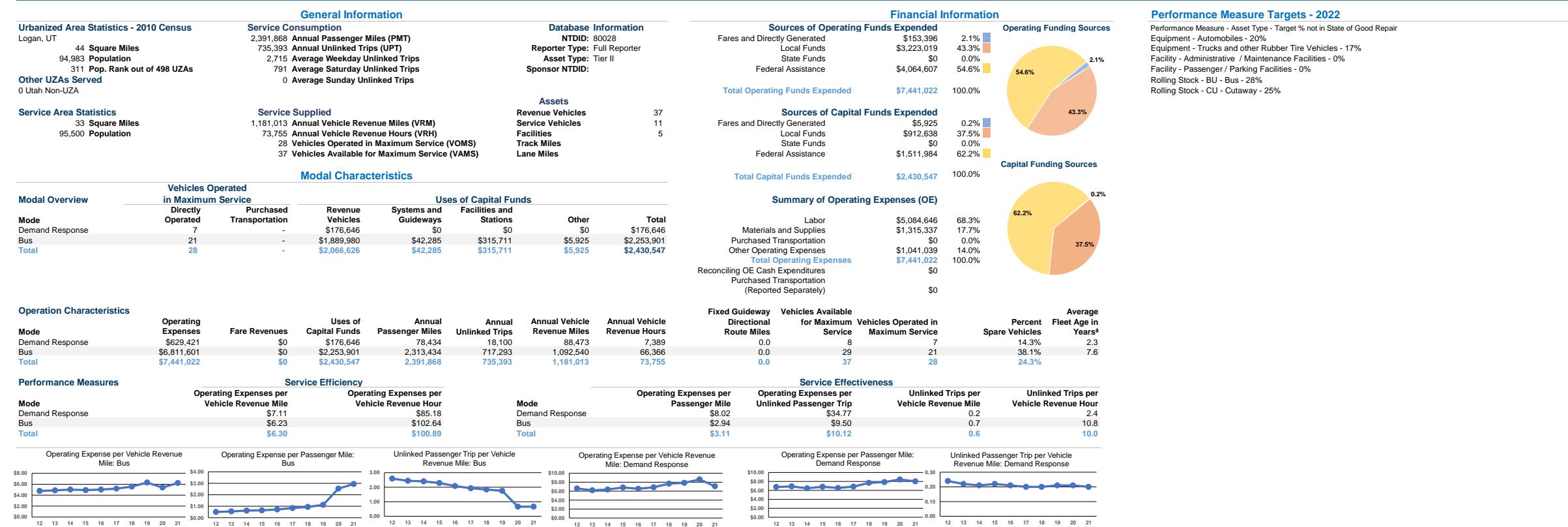


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

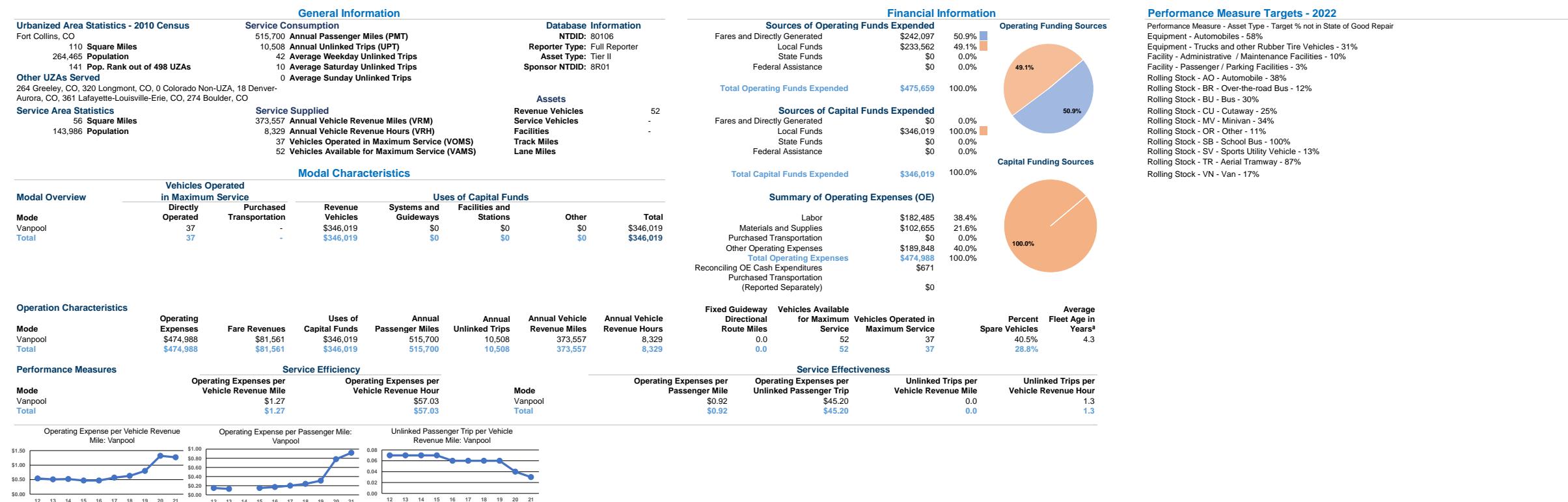
^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.



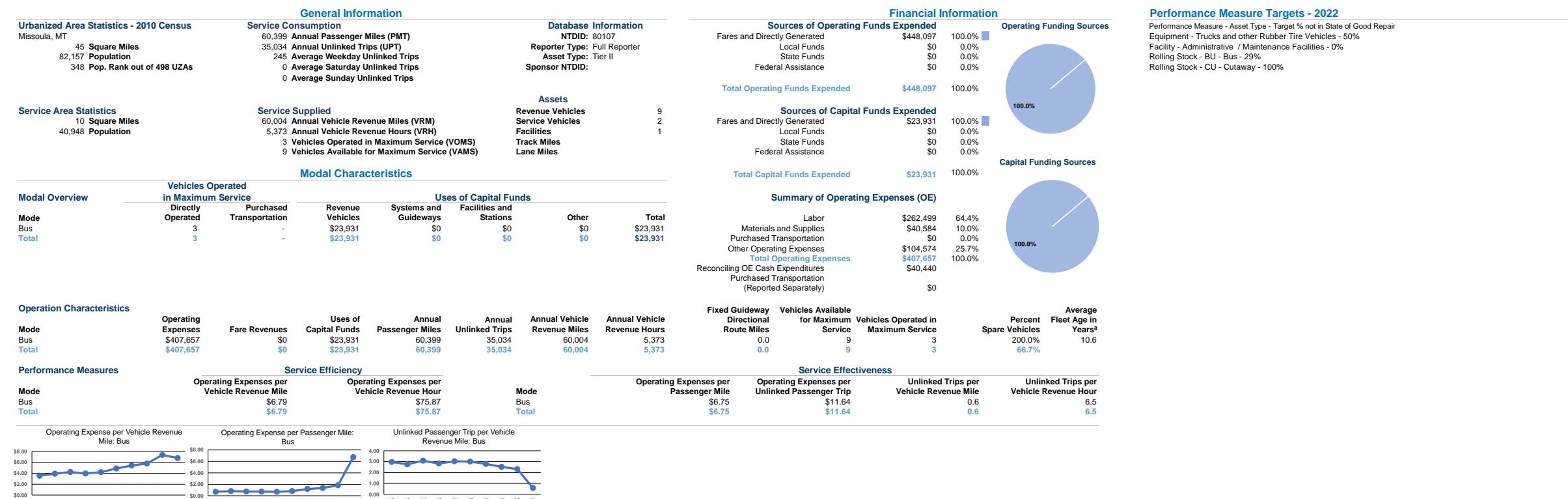
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



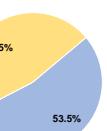
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information									Financial Information					Performance Measure Targets - 2022					
Urbanized Area Statistics - 2010 Census									Sources of Operating Funds Expended					Performance Measure - Asset Type - Target % not in State of Good Repair					
Denver-Aurora, CO 668 Square Miles 2,374,203 Population 18 Pop. Rank out of 498 UZAs									Fares and Directly Generated	\$349,547	53.5%	Local Funds	\$0	0.0%					
Other UZAs Served									Reporter Type: Full Reporter		0.0%	State Funds	\$0	0.0%					
73 Colorado Springs, CO, 320 Longmont, CO, 141 Fort Collins, CO, 264 Greeley, CO, 274 Boulder, CO, 0 Colorado Non-UZA									Asset Type: Tier II		46.5%	Federal Assistance	\$304,034	46.5%					
Service Area Statistics									Total Operating Funds Expended	\$653,581	100.0%								
461 Square Miles 2,887,496 Population									Sources of Capital Funds Expended										
723,293 Annual Vehicle Revenue Miles (VRM) 15,204 Annual Vehicle Revenue Hours (VRH)									Fares and Directly Generated	\$0		Local Funds	\$0						
45 Vehicles Operated in Maximum Service (VOMS) 45 Vehicles Available for Maximum Service (VAMS)									Service Vehicles	-		State Funds	\$0						
Assets									Facilities	-		Lane Miles	-						
Revenue Vehicles Service Vehicles Track Miles									Lane Miles	-									
Modal Characteristics									Total Capital Funds Expended					\$0					
Modal Overview									Summary of Operating Expenses (OE)										
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Labor	\$14,433	3.9%	Materials and Supplies	\$5,470	1.5%					
Vanpool	-	45 ¹	\$0	\$0	\$0	\$0	\$0		Purchased Transportation	\$347,922	94.6%	Other Operating Expenses	\$0	0.0%					
Total	-	45	\$0	\$0	\$0	\$0	\$0		Total Operating Expenses	\$367,825	100.0%	Reconciling OE Cash Expenditures	\$285,756						
Operation Characteristics									Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a						
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour							
Vanpool	\$367,825 ¹	\$349,547 ¹	\$0	2,516,390	73,722	723,293	15,204	Vanpool	\$0.15	\$4.99	0.1	4.8							
Total	\$367,825	\$349,547	\$0	2,516,390	73,722	723,293	15,204	Total	\$0.15	\$4.99	0.1	4.8							
Performance Measures									Service Efficiency										
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour							
Vanpool	\$0.51		\$24.19		Vanpool	\$0.15		\$4.99		0.1		4.8							
Total	\$0.51		\$24.19		Vanpool	\$0.15		\$4.99		0.1		4.8							
Operating Expense per Vehicle Revenue Mile: Vanpool				Operating Expense per Passenger Mile: Vanpool				Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool											
\$0.00	\$0.05	\$0.10	\$0.15	\$0.00	\$0.05	\$0.10	\$0.20	\$0.00	\$0.05	\$0.10	\$0.15	\$0.20	\$0.25	\$0.30	\$0.35	\$0.40			

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

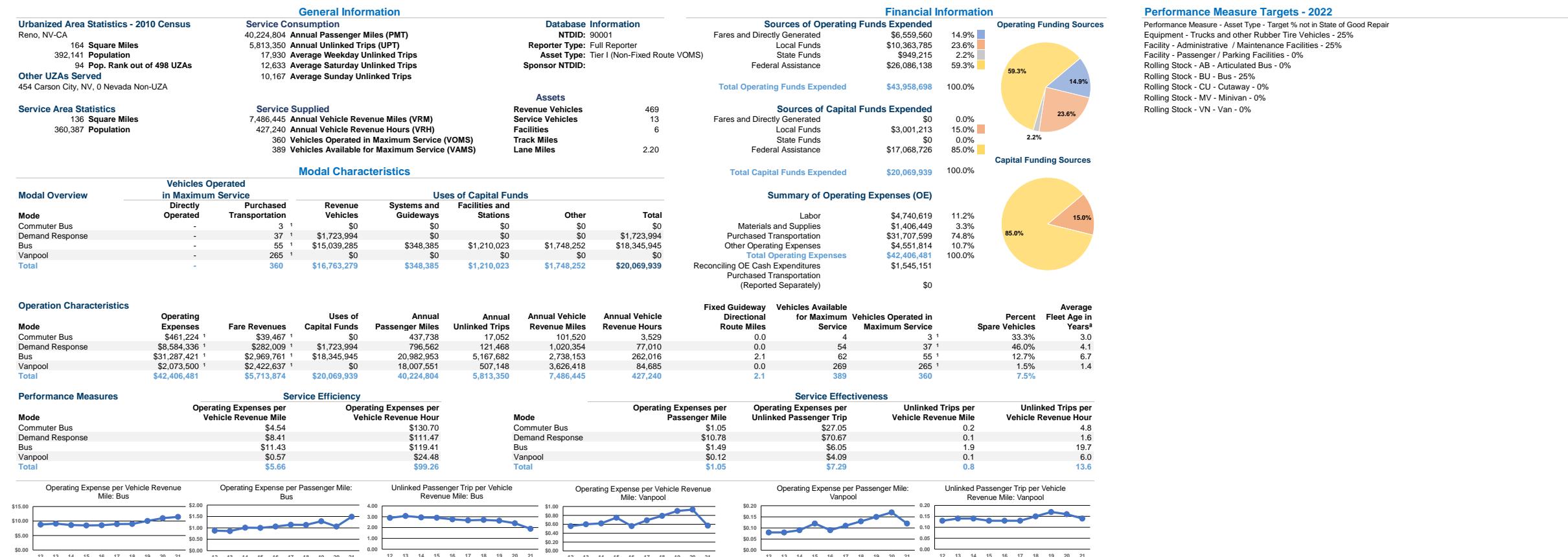
^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information									Financial Information						Performance Measure Targets - 2022								
Urbanized Area Statistics - 2010 Census									Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair								
Boulder, CO									Fares and Directly Generated	\$843,007	10.9%	Local Funds	\$2,488,945	32.2%	Equipment - Automobiles - 58%								
32 Square Miles									Reporter Type: Full Reporter	\$1,010,418	13.1%	State Funds	\$1,010,418	13.1%	Equipment - Trucks and other Rubber Tire Vehicles - 31%								
114,591 Population									Asset Type: Tier II	\$3,393,464	43.9%	Federal Assistance	\$3,393,464	43.9%	Facility - Administrative / Maintenance Facilities - 10%								
274 Pop. Rank out of 498 UZAs									Total Operating Funds Expended	\$7,735,834	100.0%	Operating Funding Sources						Facility - Passenger / Parking Facilities - 3%					
Other UZAs Served									Sources of Capital Funds Expended	\$2,690,163	100.0%	Capital Funding Sources						Rolling Stock - AO - Automobile - 38%					
0 Colorado Non-UZA, 18 Denver-Aurora, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO									Revenue Vehicles	111		Assets			Rolling Stock - BR - Over-the-road Bus - 12%								
Service Area Statistics									Service Vehicles	3					Rolling Stock - BU - Bus - 30%								
2,500 Square Miles									Facilities	1					Rolling Stock - CU - Cutaway - 25%								
2,991,231 Population									Track Miles						Rolling Stock - MV - Minivan - 34%								
58,812 Annual Vehicle Revenue Hours (VRH)									Lane Miles						Rolling Stock - OR - Other - 11%								
45 Vehicles Operated in Maximum Service (VOMS)															Rolling Stock - SB - School Bus - 100%								
140 Vehicles Available for Maximum Service (VAMS)															Rolling Stock - SV - Sports Utility Vehicle - 13%								
															Rolling Stock - TR - Aerial Tramway - 87%								
															Rolling Stock - VN - Van - 17%								
Modal Characteristics									Summary of Operating Expenses (OE)														
Modal Overview		Vehicles Operated in Maximum Service							Reconciling OE Cash Expenditures														
Mode	Demand Response	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Materials and Supplies	\$5,189,623	67.4%	Labor	\$730,373	9.5%	Summary of Operating Expenses (OE)	Labor	Materials and Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses			
Total		45	-	\$2,129,999	\$160,494	\$399,670	\$0	\$2,690,163															
Operation Characteristics									Reconciling OE Cash Expenditures	\$40,273		Fixed Guideway	Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a						
Mode	Demand Response	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Purchased Transportation (Reported Separately)														
Total		\$7,695,561	\$9,248	\$2,690,163	681,588	109,412	654,617	58,812				0.0	140	45		211.1%	5.5						
Performance Measures									Operating Expenses per Passenger Mile	\$11.29		Service Effectiveness	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour								
Mode	Demand Response	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Demand Response	Total	Operating Expenses per Passenger Mile	\$11.29		Service Effectiveness	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour								
Total		\$11.76		\$130.85																			
Operating Expense per Vehicle Revenue Mile: Demand Response									Operating Expense per Passenger Mile: Demand Response			Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response											
\$15.00									\$15.00			\$15.00											
\$10.00									\$10.00			\$10.00											
\$5.00									\$5.00			\$5.00											
\$0.00									\$0.00			\$0.00											

Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

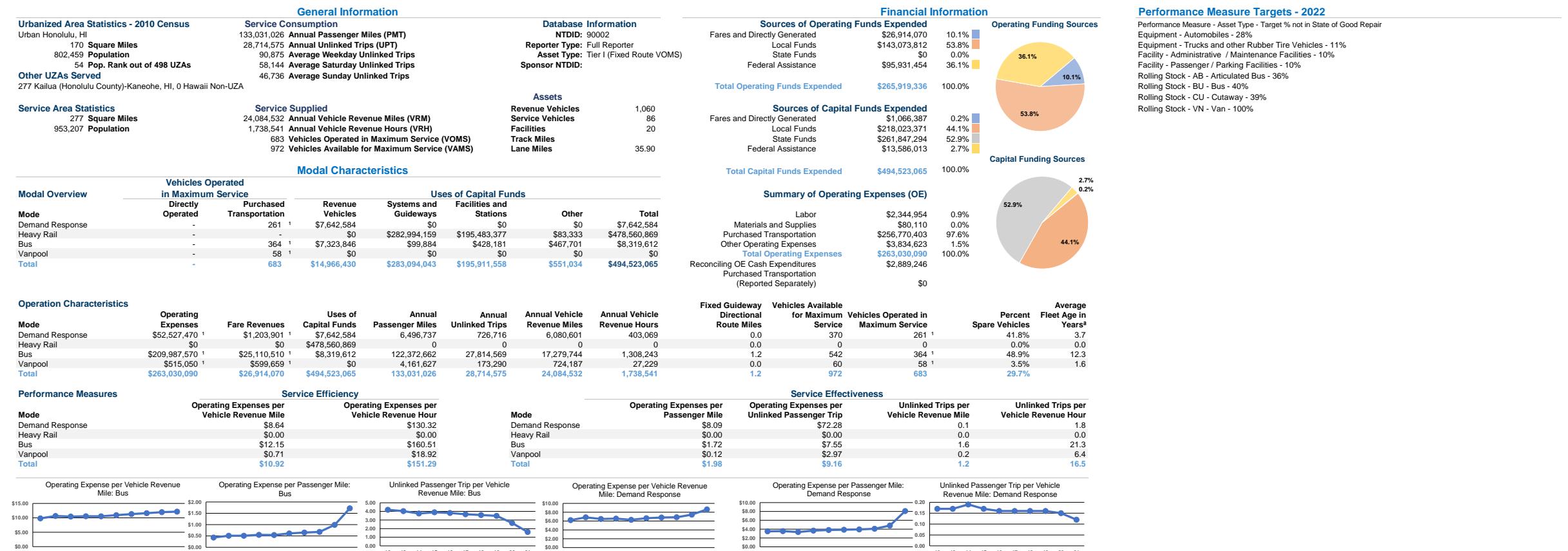
¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Keolis Transit Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

³This agency has a purchased transportation relationship in which they buy service from Ride Right, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Keolis Transit Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁵This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Lanakila Pacific (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Goodwill Industries of Hawaii, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from The Arc in Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

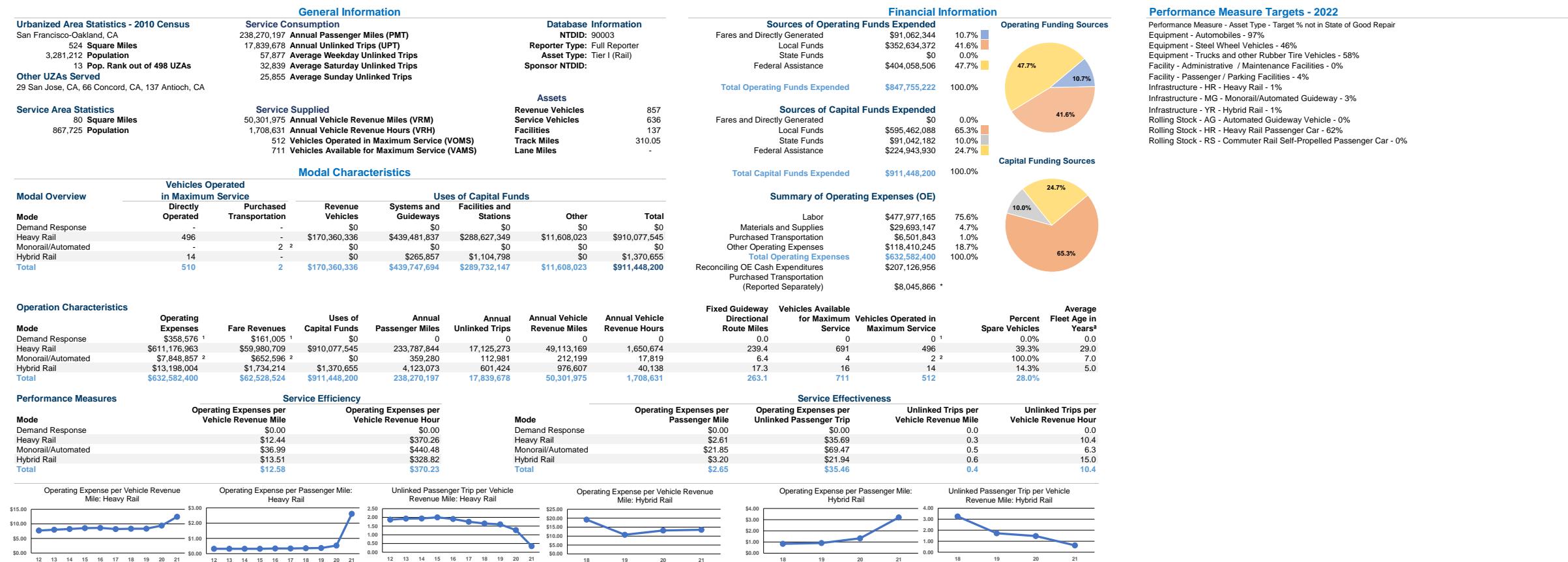
^{*}This agency has a purchased transportation relationship in which they buy service from Special Education Center of Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Responsive Caregivers of Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from EAN Holdings, LLC, d/b/a Enterprise Rideshare and Enterprise Rent-A-Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

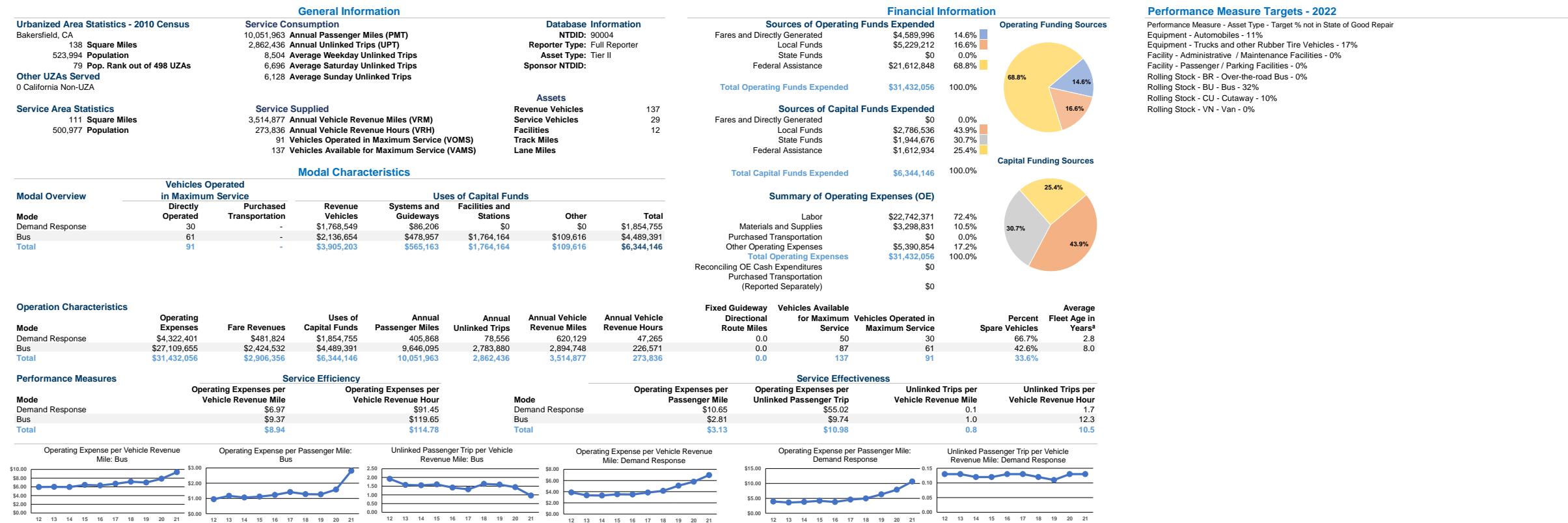
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

^aIncludes data for a contract with another reporter.

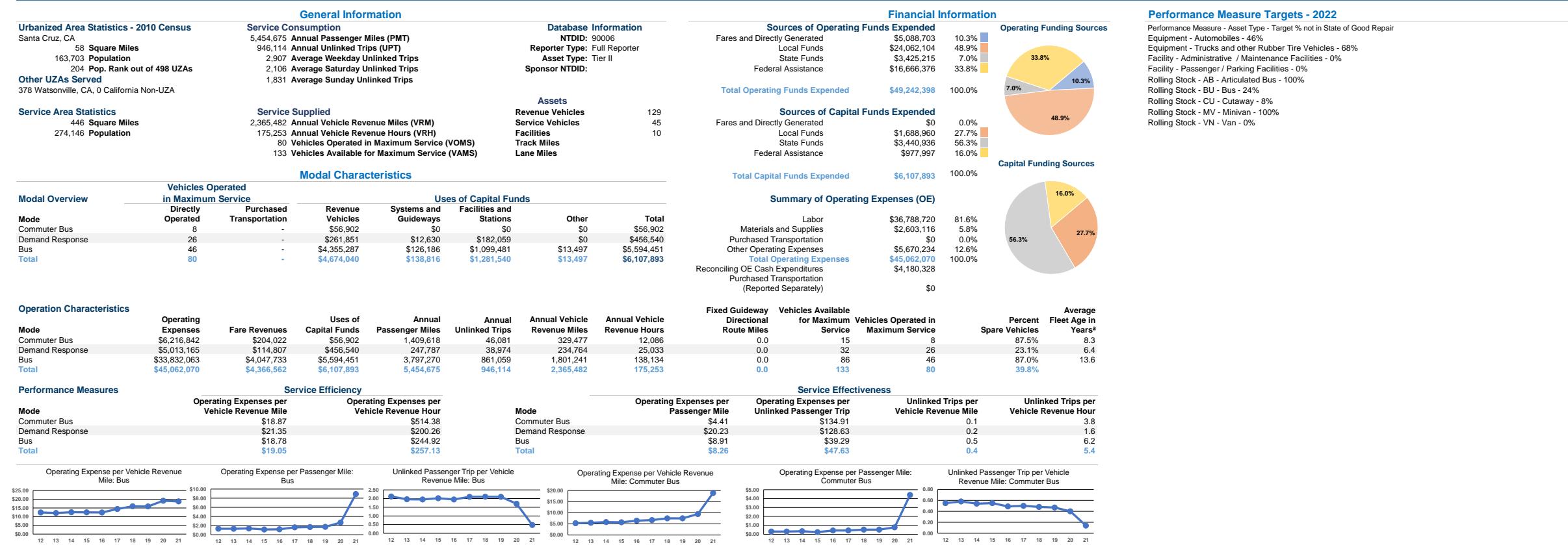
^bThis agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from Doppelmayr Cable Car, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MG/PT.



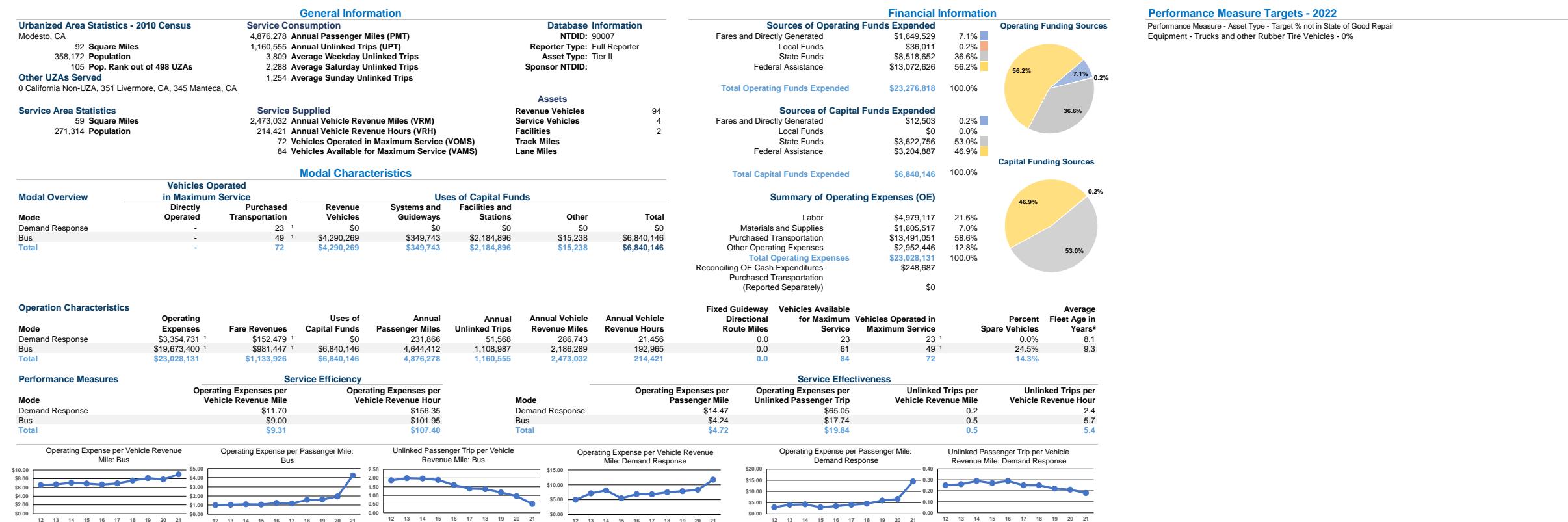
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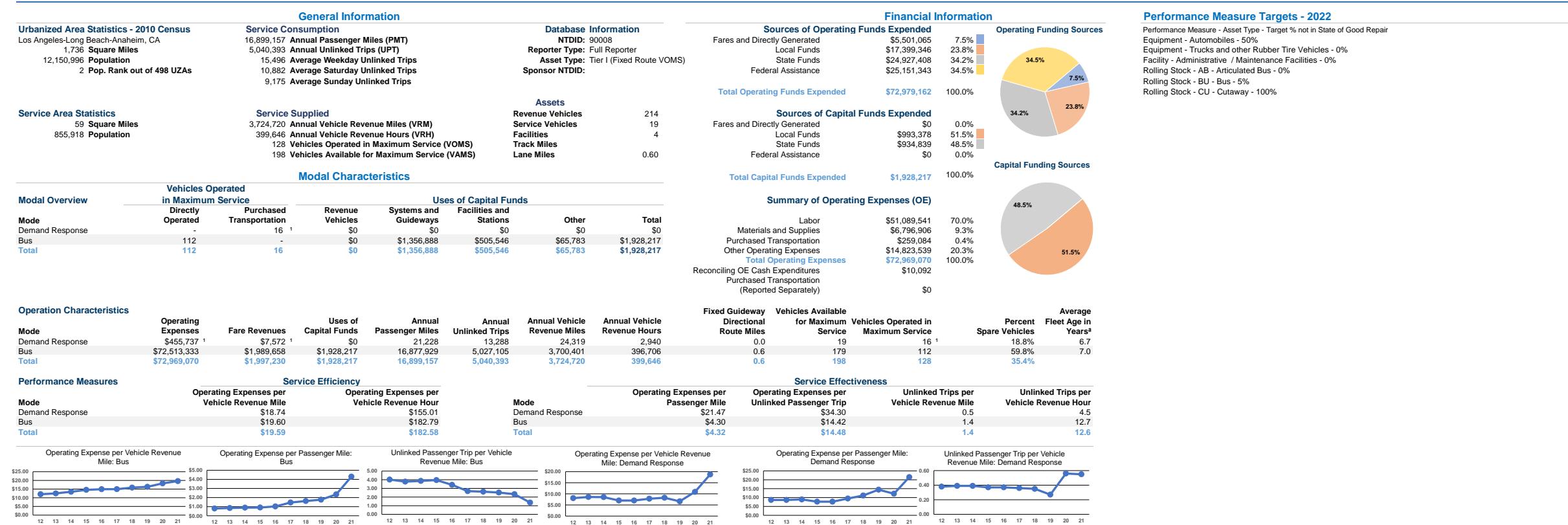
Notes:
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¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Storer Coachways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Storer Coachways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NEXT) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



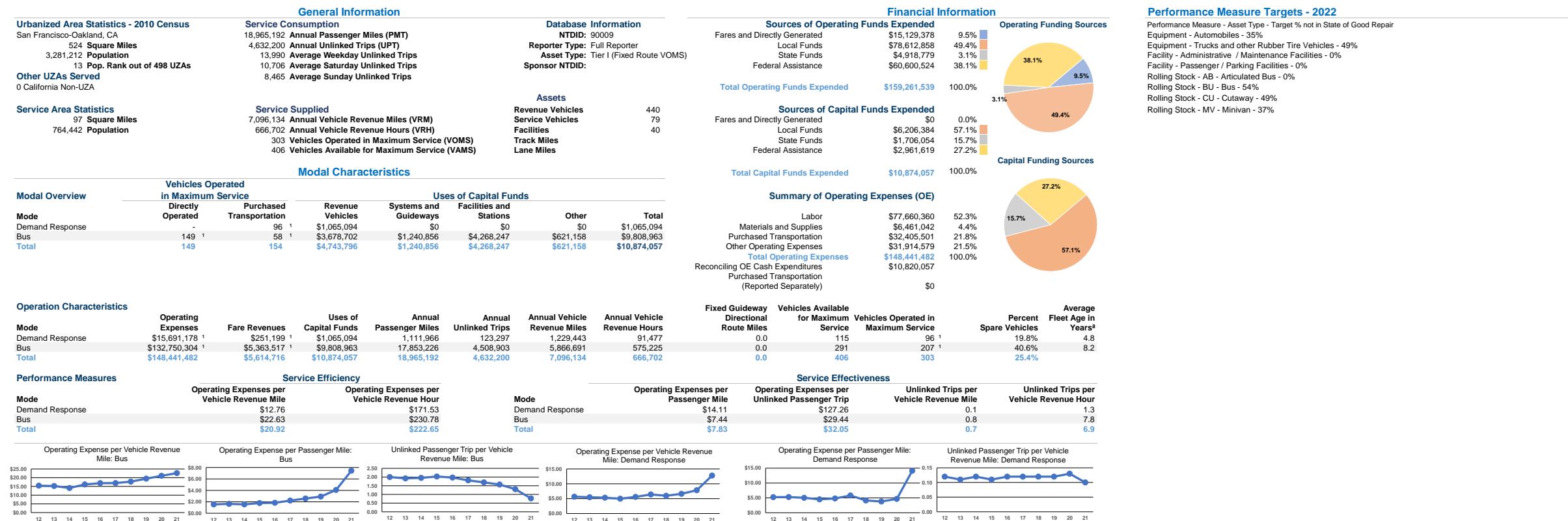
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from Lyft (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

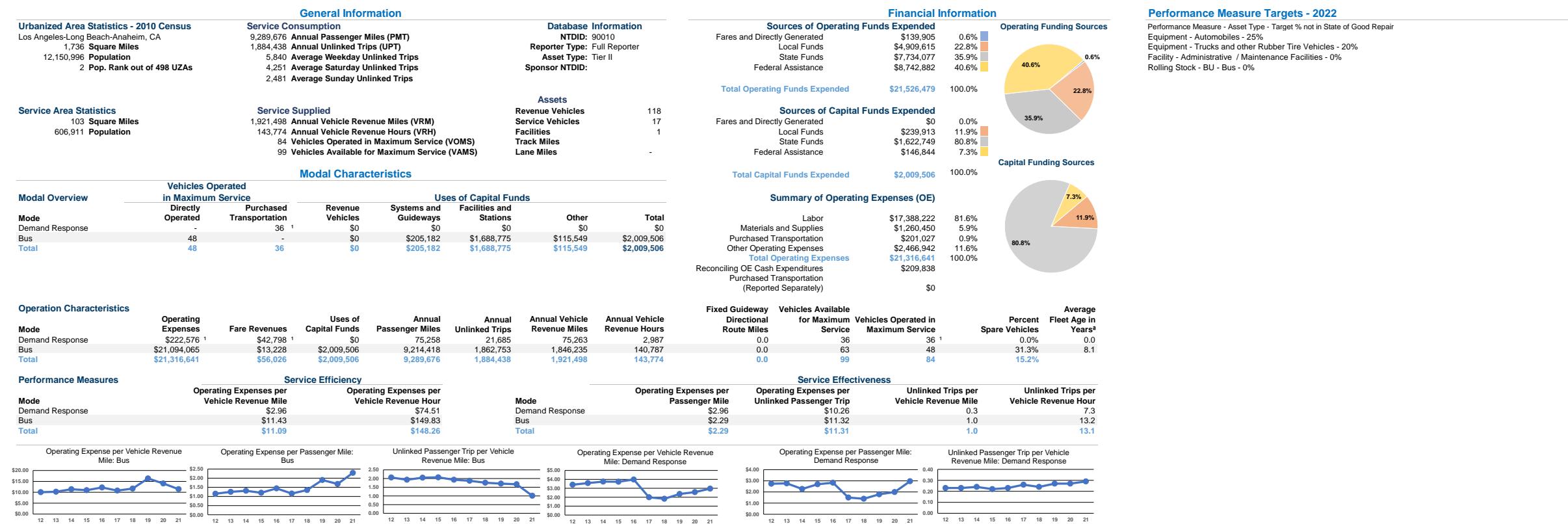
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (SamCoast) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from First Transit - Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

⁵This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁶This agency has a purchased transportation relationship in which they buy service from MV Transportation Rte 17 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁷This agency has a purchased transportation relationship in which they buy service from MV Transportation Rte 17 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

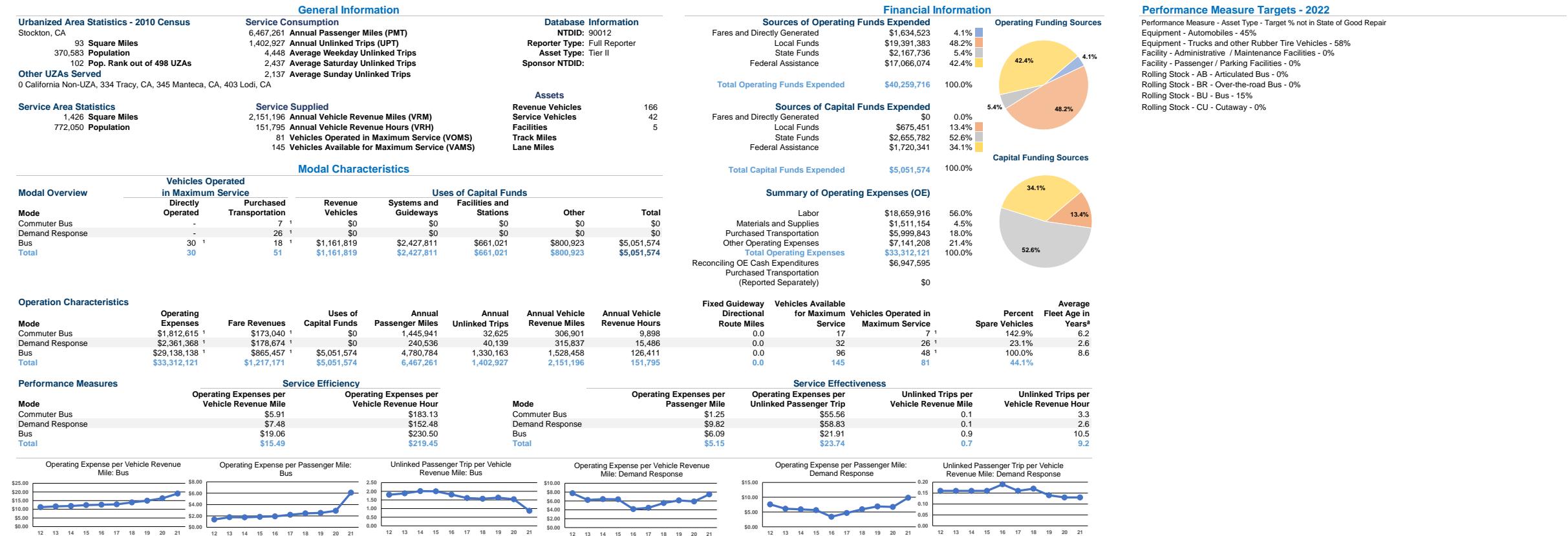
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Bell Cab Co., Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹This agency has a purchased transportation relationship in which they buy service from Administrative Services Cooperative (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹This agency has a purchased transportation relationship in which they buy service from All YellowTaxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.



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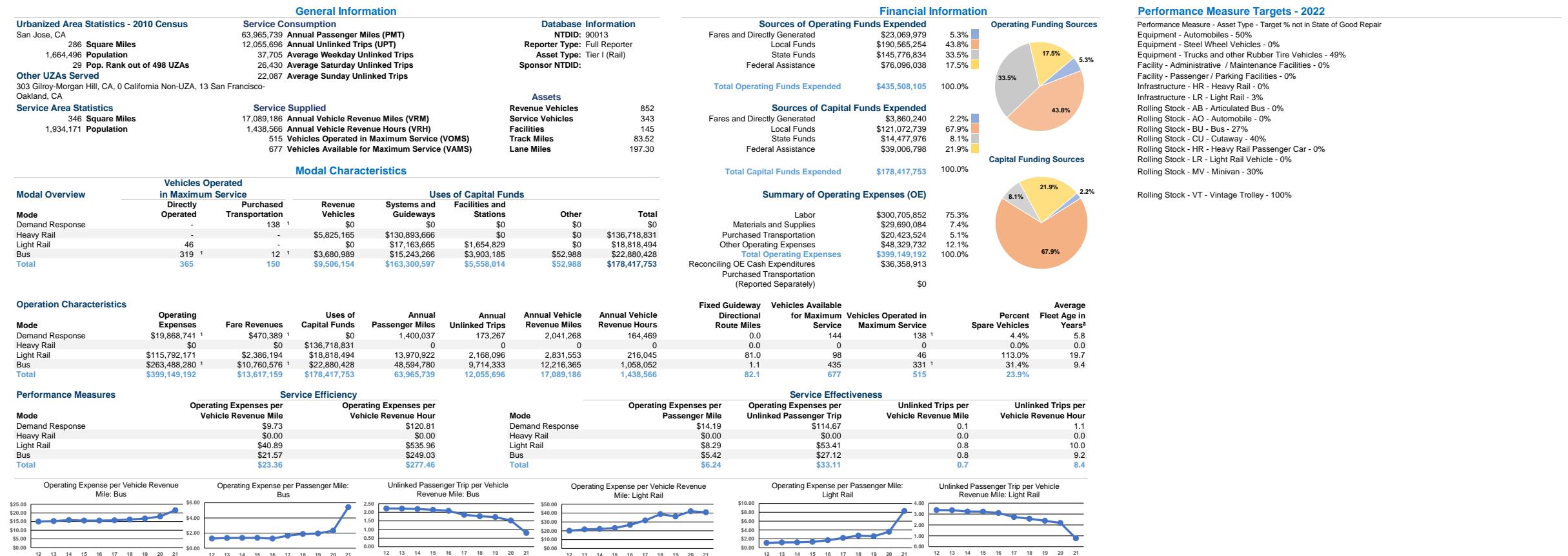
¹Includes data for a contract with another reporter.

This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

This agency has a purchased transportation relationship in which they buy service from American Logistics Company, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



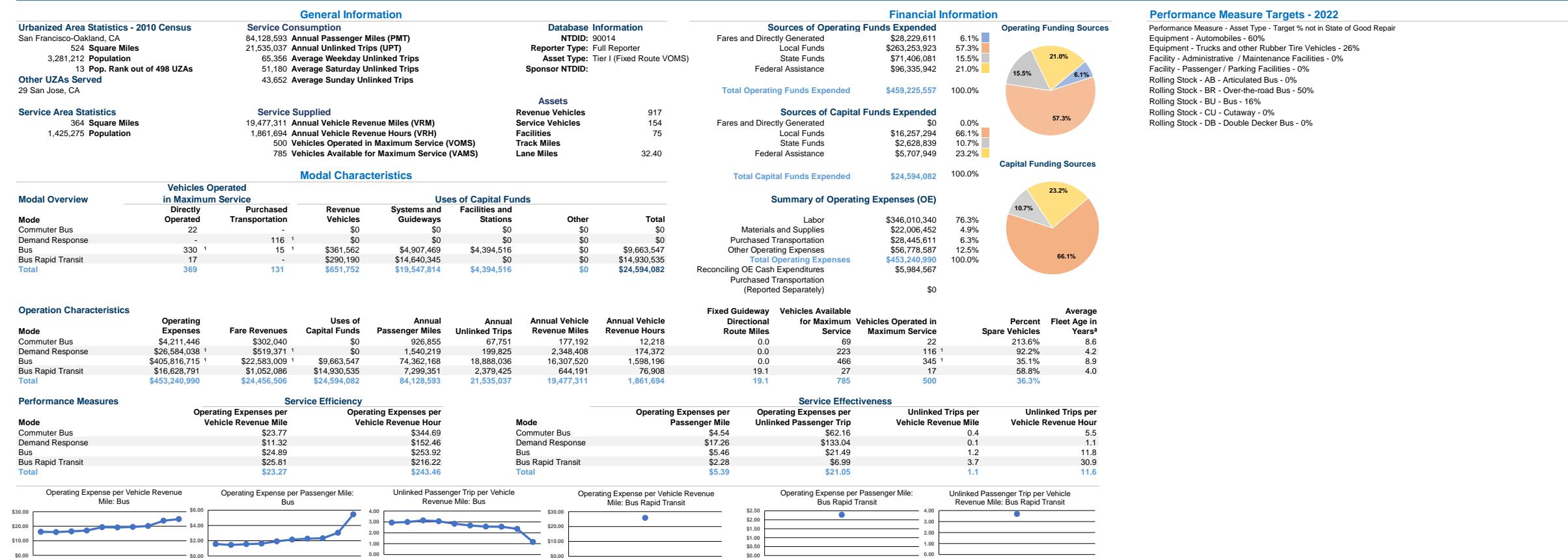
Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from El Paseo Limo (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

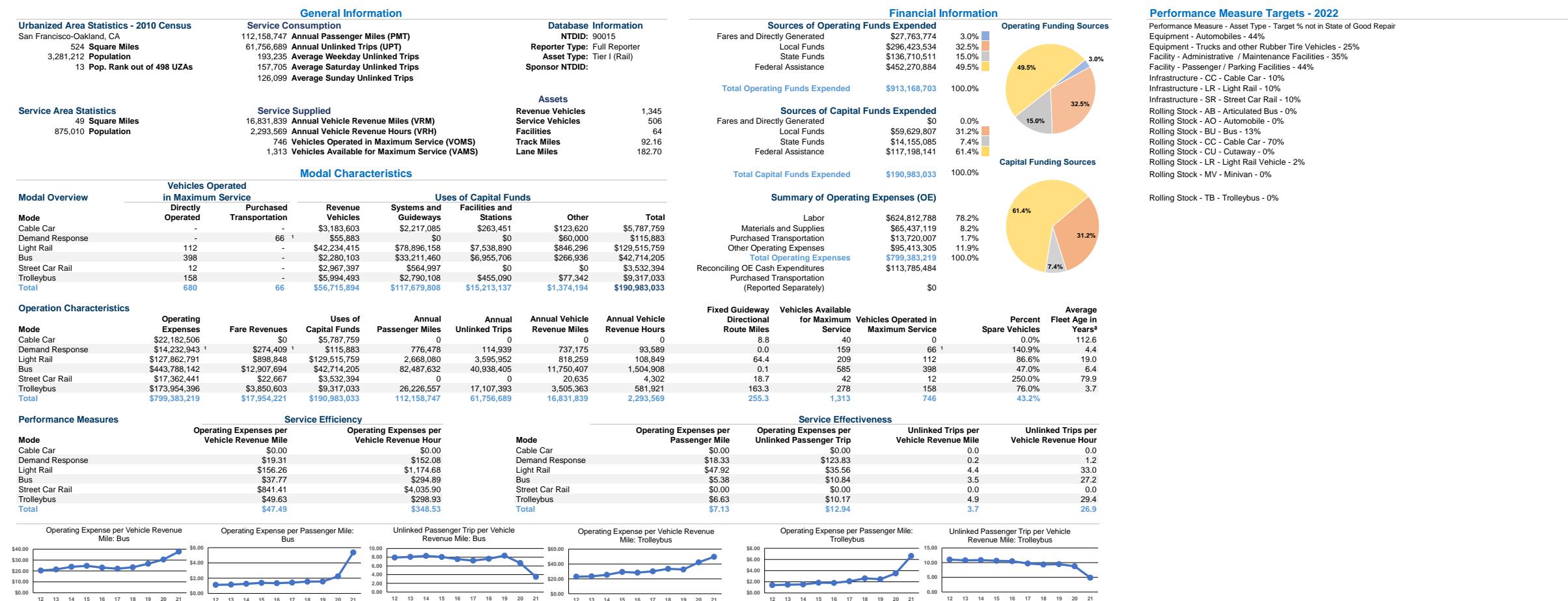
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Veolia Transit Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

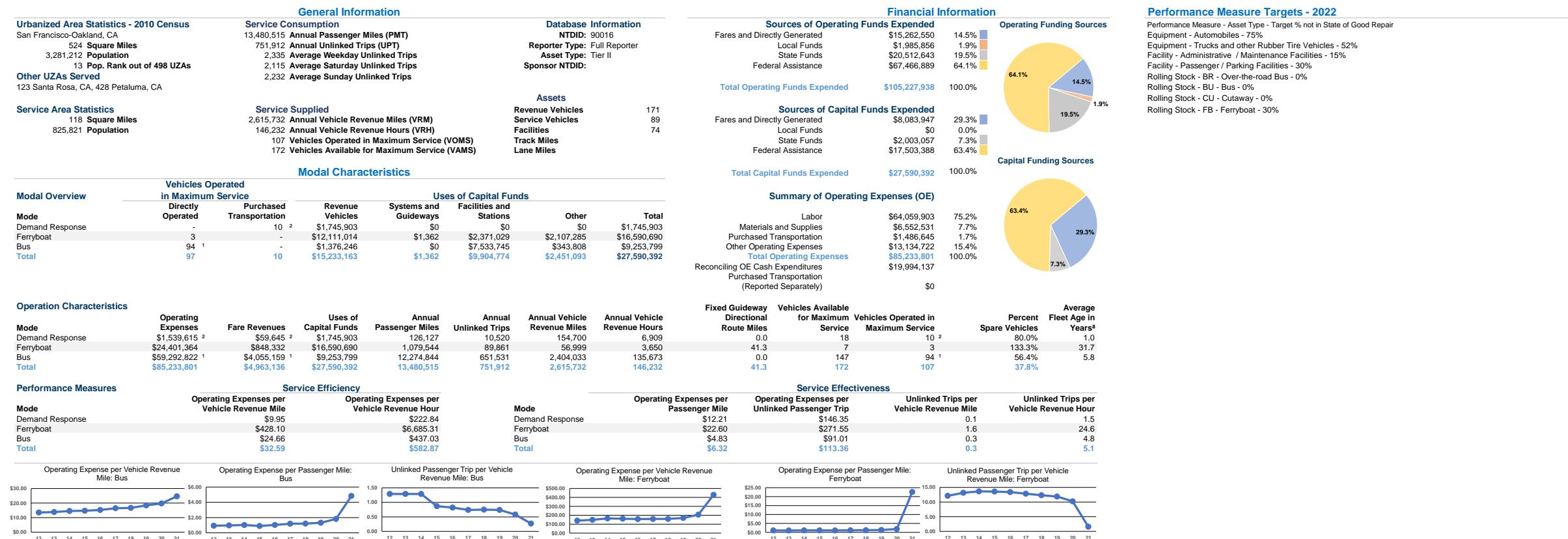
⁵This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

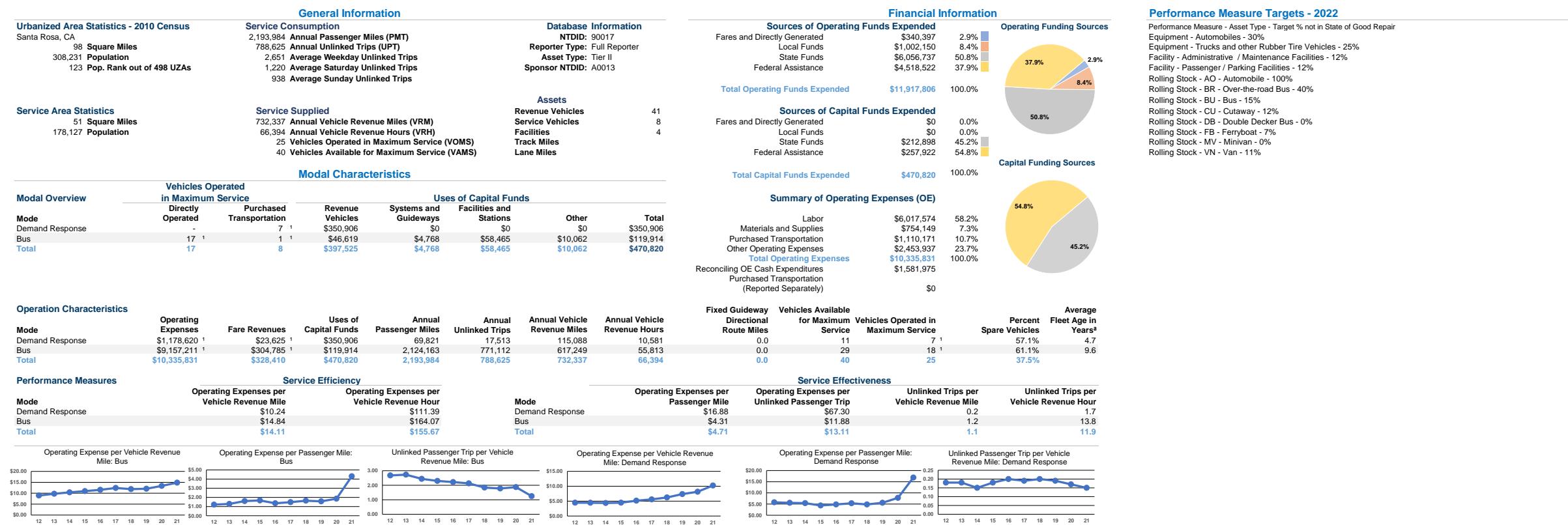
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^bExcludes data for purchased transportation filed separately.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTIDID: 90234), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTIDID: 90234), and in which the data are captured in another report for mode MB/DO.



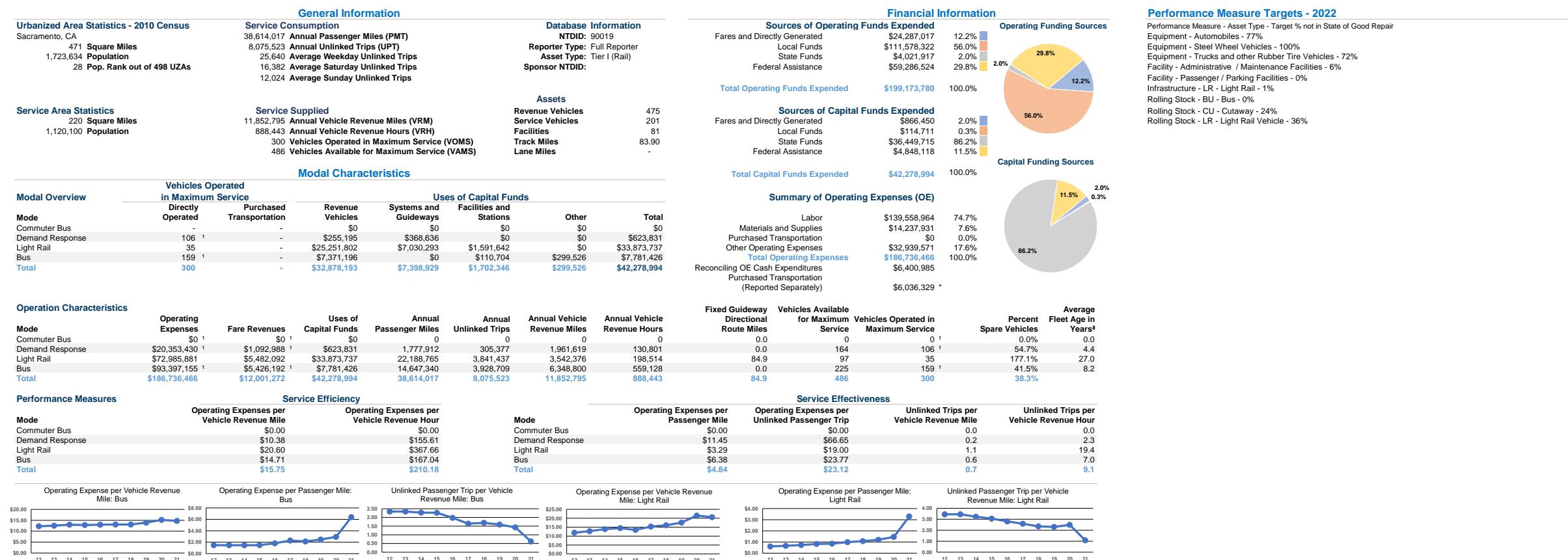
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

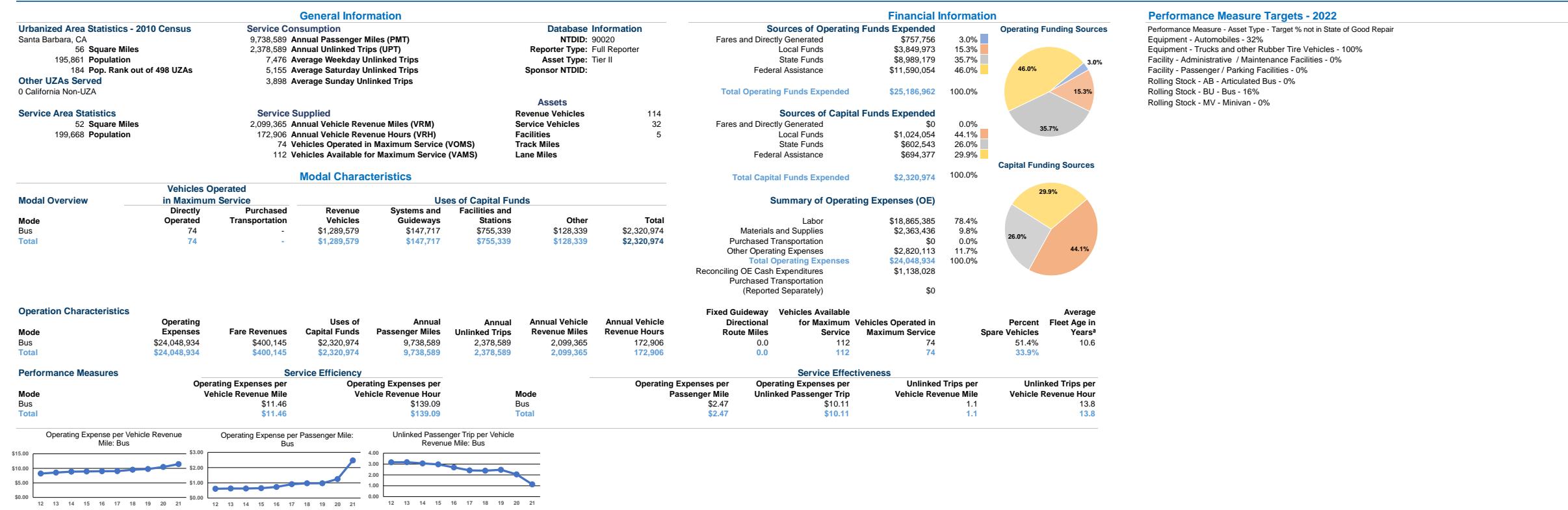
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aExcludes data for purchased transportation filed separately.

^bThis agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode CB/PT.

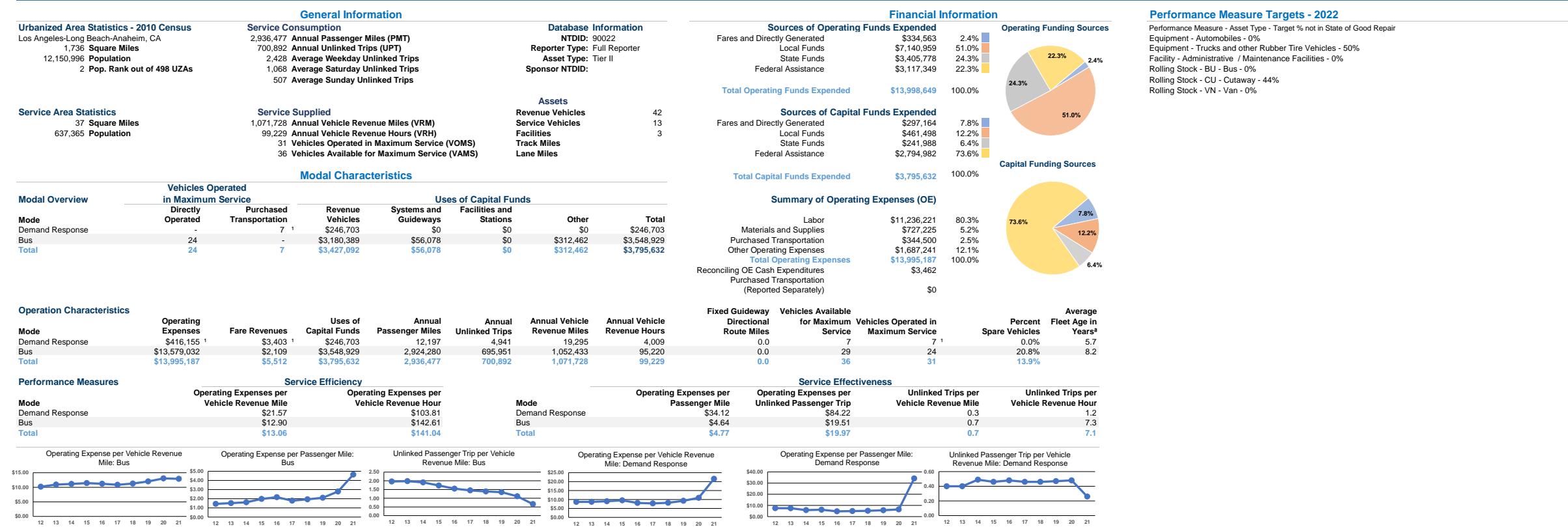
^cThis agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode MB/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



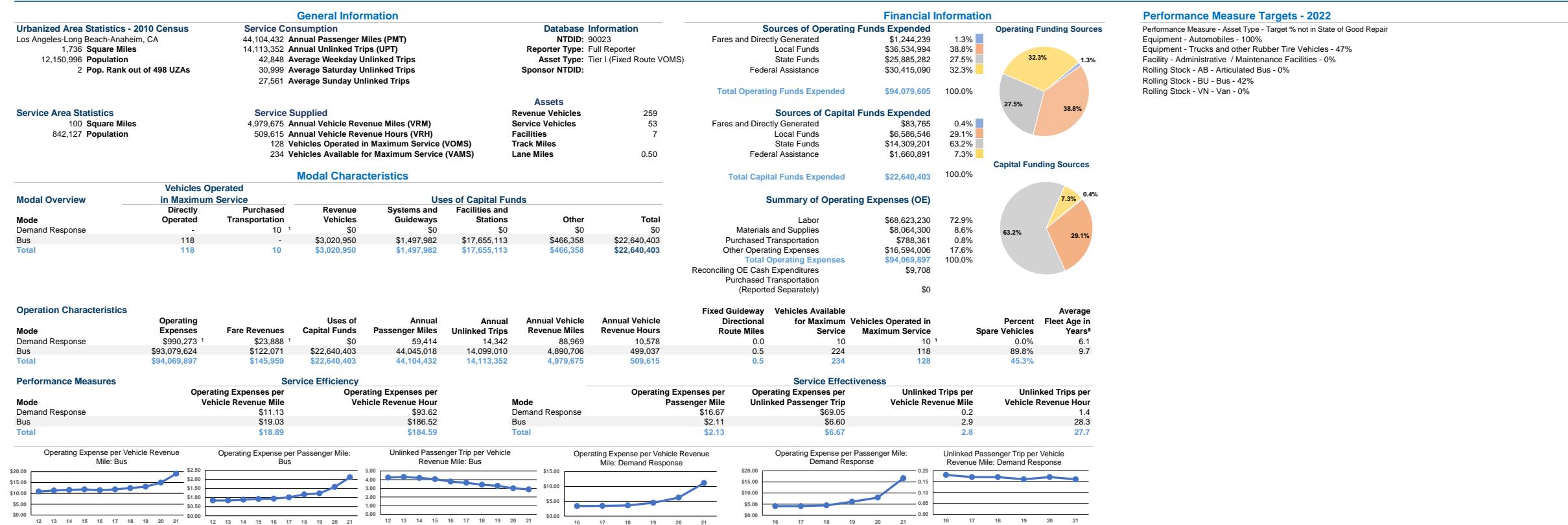
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

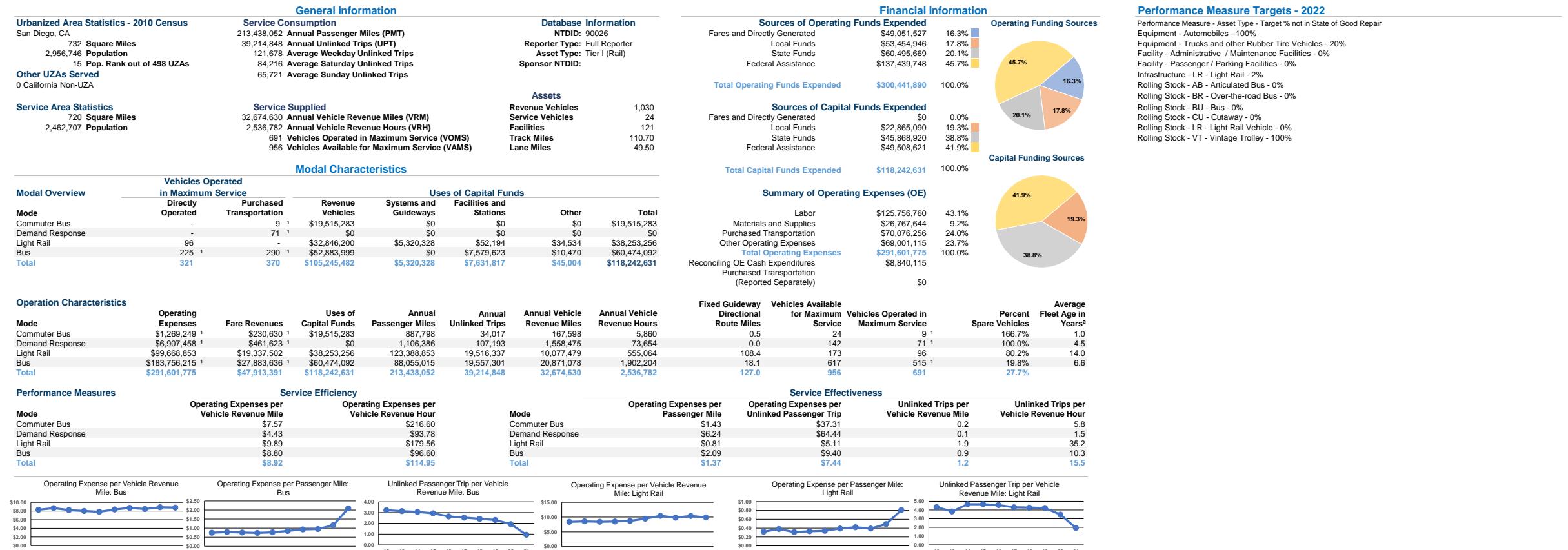
¹Includes data for a contract with another reporter.

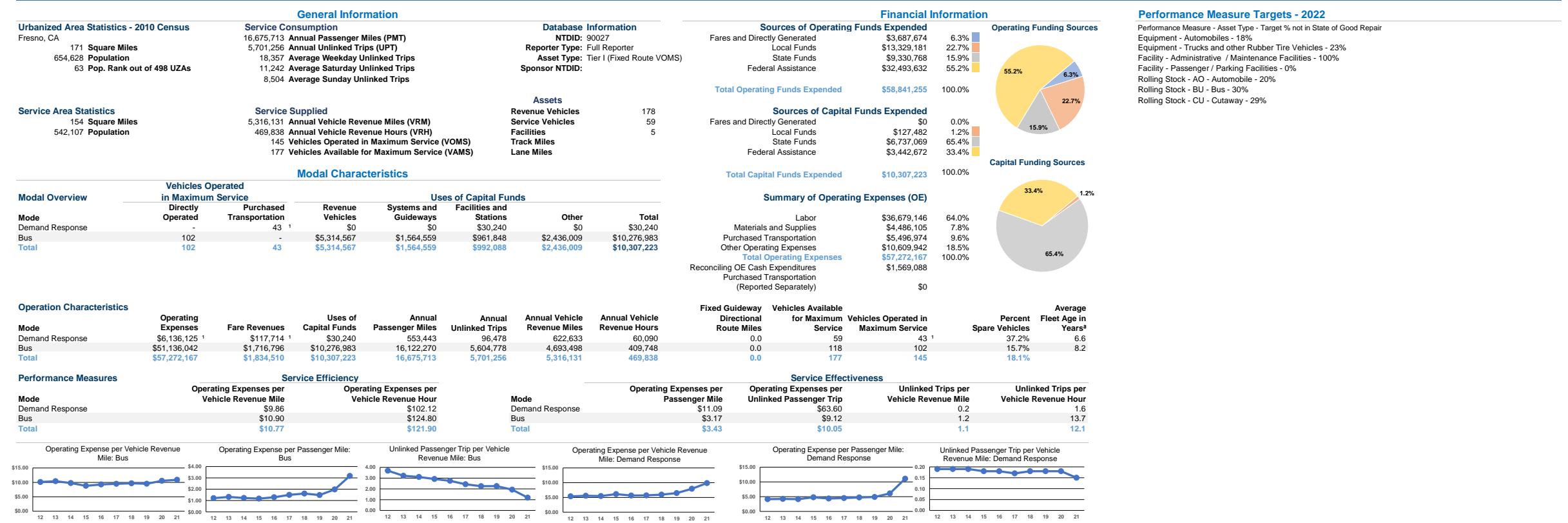
²This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



General Information									Financial Information						Performance Measure Targets - 2022																																																																	
Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs									Database Information NTDID: 90024 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:						Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 0%																																																																	
Service Consumption 27,088 Annual Passenger Miles (PMT) 11,555 Annual Unlinked Trips (UPT) 40 Average Weekday Unlinked Trips 25 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips									Sources of Operating Funds Expended Fares and Directly Generated \$7,417 Local Funds \$920,190 State Funds \$0 Federal Assistance \$0 Total Operating Funds Expended \$927,607 100.0%																																																																							
Service Area Statistics 8 Square Miles 49,139 Population									Assets Revenue Vehicles 10 Service Vehicles - Facilities 1 Track Miles Lane Miles																																																																							
Service Supplied 34,431 Annual Vehicle Revenue Miles (VRM) 3,437 Annual Vehicle Revenue Hours (VRH) 4 Vehicles Operated in Maximum Service (VOMS) 10 Vehicles Available for Maximum Service (VAMS)									Sources of Capital Funds Expended Fares and Directly Generated \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Total Capital Funds Expended \$0																																																																							
Modal Characteristics									Summary of Operating Expenses (OE) <table border="1"><thead><tr><th>Category</th><th>Amount</th><th>Percentage</th></tr></thead><tbody><tr><td>Labor</td><td>\$69,288</td><td>7.5%</td></tr><tr><td>Materials and Supplies</td><td>\$39,265</td><td>4.2%</td></tr><tr><td>Purchased Transportation</td><td>\$727,391</td><td>78.6%</td></tr><tr><td>Other Operating Expenses</td><td>\$89,252</td><td>9.6%</td></tr><tr><td>Total Operating Expenses</td><td>\$925,196</td><td>100.0%</td></tr></tbody></table> Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0									Category	Amount	Percentage	Labor	\$69,288	7.5%	Materials and Supplies	\$39,265	4.2%	Purchased Transportation	\$727,391	78.6%	Other Operating Expenses	\$89,252	9.6%	Total Operating Expenses	\$925,196	100.0%	 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 10 Vehicles Operated in Maximum Service 4 ¹ Percent Spare Vehicles 150.0% Average Fleet Age in Years ^a 8.0																																												
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Modal Overview <table border="1"><thead><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Revenue Vehicles</th><th>Systems and Guideways</th><th>Facilities and Stations</th><th>Other</th><th>Total</th></tr></thead><tbody><tr><td>Demand Response</td><td>-</td><td>4¹</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>Total</td><td>-</td><td>4</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr></tbody></table>									Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Demand Response	-	4 ¹	\$0	\$0	\$0	\$0	\$0	Total	-	4	\$0	\$0	\$0	\$0	\$0	 Performance Measures <table border="1"><thead><tr><th>Mode</th><th>Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th><th>Mode</th><th>Operating Expenses per Passenger Mile</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Service Effectiveness</th></tr></thead><tbody><tr><td>Demand Response</td><td>\$26.87</td><td>\$269.19</td><td>Demand Response</td><td>\$34.16</td><td>\$80.07</td><td>Unlinked Trips per Vehicle Revenue Mile 0.3</td></tr><tr><td>Total</td><td>\$26.87</td><td>\$269.19</td><td>Total</td><td>\$34.16</td><td>\$80.07</td><td>Unlinked Trips per Vehicle Revenue Hour 3.4</td></tr></tbody></table>									Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Service Effectiveness	Demand Response	\$26.87	\$269.19	Demand Response	\$34.16	\$80.07	Unlinked Trips per Vehicle Revenue Mile 0.3	Total	\$26.87	\$269.19	Total	\$34.16	\$80.07	Unlinked Trips per Vehicle Revenue Hour 3.4	 Service Efficiency Notes: ¹ Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ² Includes data for a contract with another reporter. ^a This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT."/td> <td data-kind="ghost"></td> <td data-cs="6" data-kind="parent"></td> <td data-kind="ghost"></td> <td data-kind="ghost"></td> <td data-kind="ghost"></td> <td data-kind="ghost"></td> <td data-kind="ghost"></td> <td data-cs="3" data-kind="parent"></td> <td data-kind="ghost"></td> <td data-kind="ghost"></td>																	
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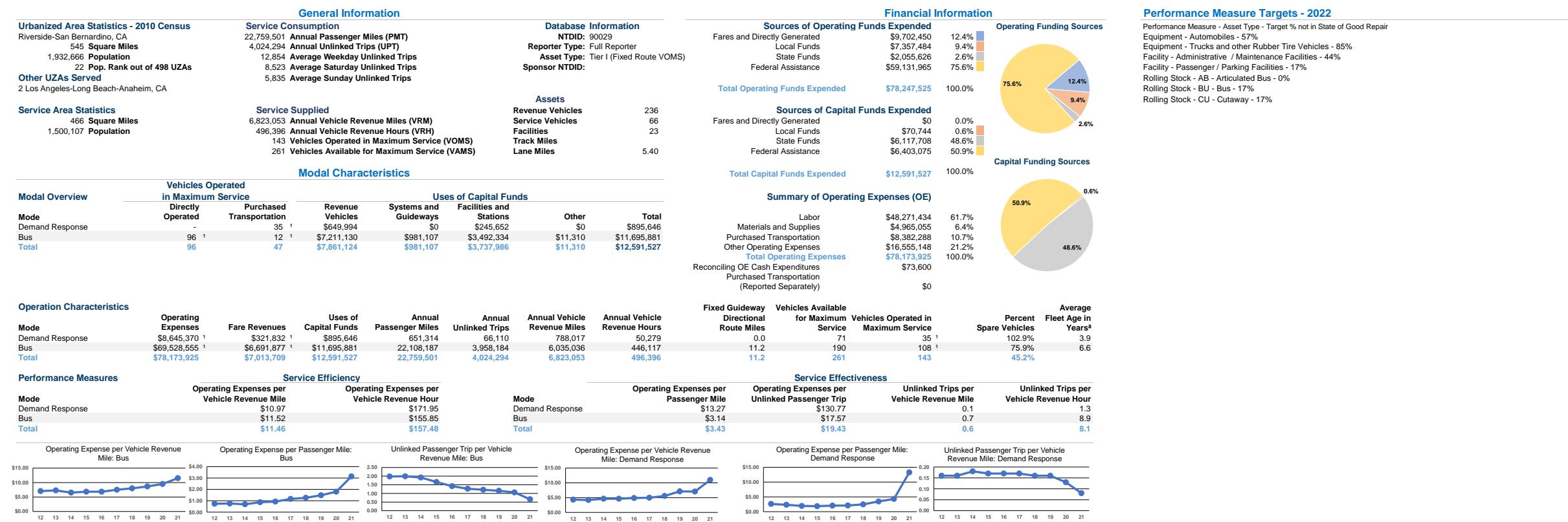
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Keolis Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



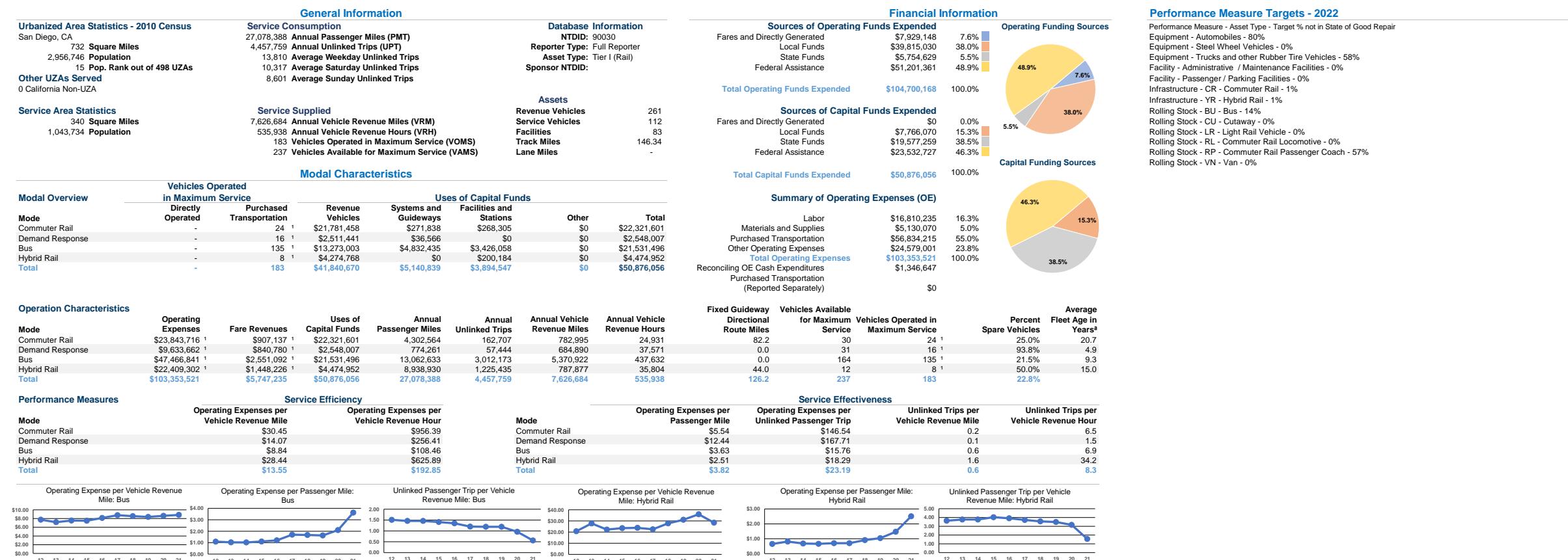
Notes:

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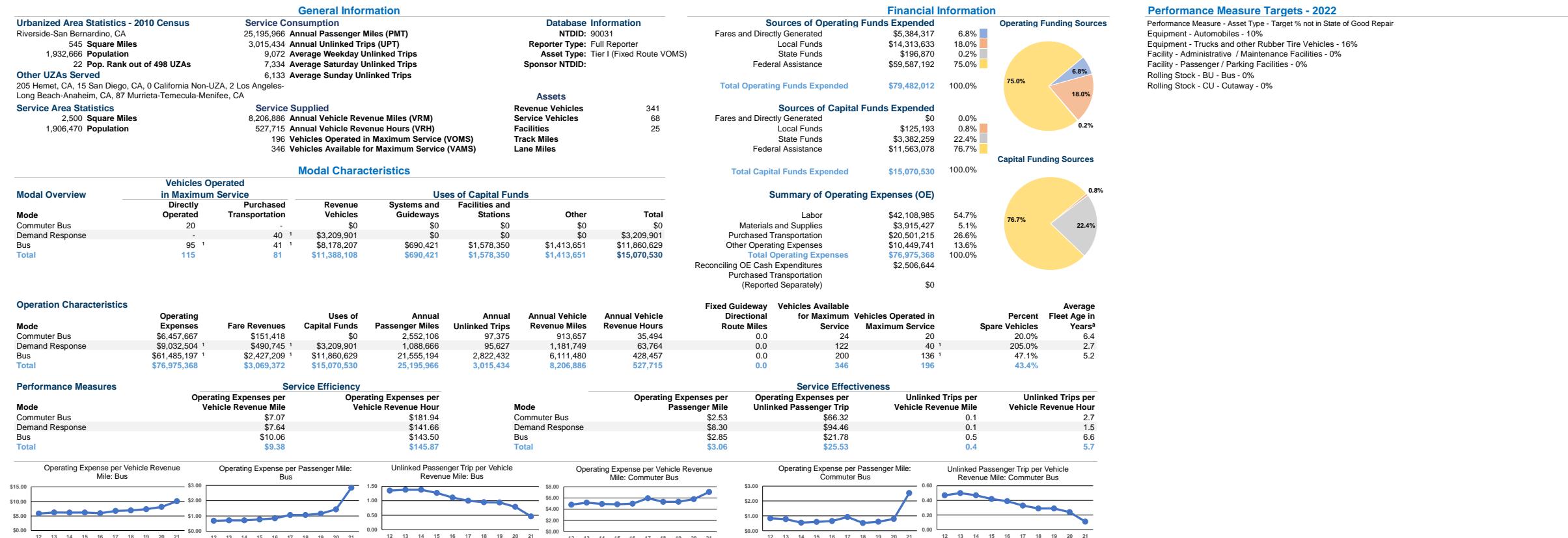
^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^bThis agency has a purchased transportation relationship in which they buy service from Bombardier Transportation Holdings, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
^cThis agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^dThis agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
^eThis agency has a purchased transportation relationship in which they buy service from Bombardier Transportation Holdings, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.



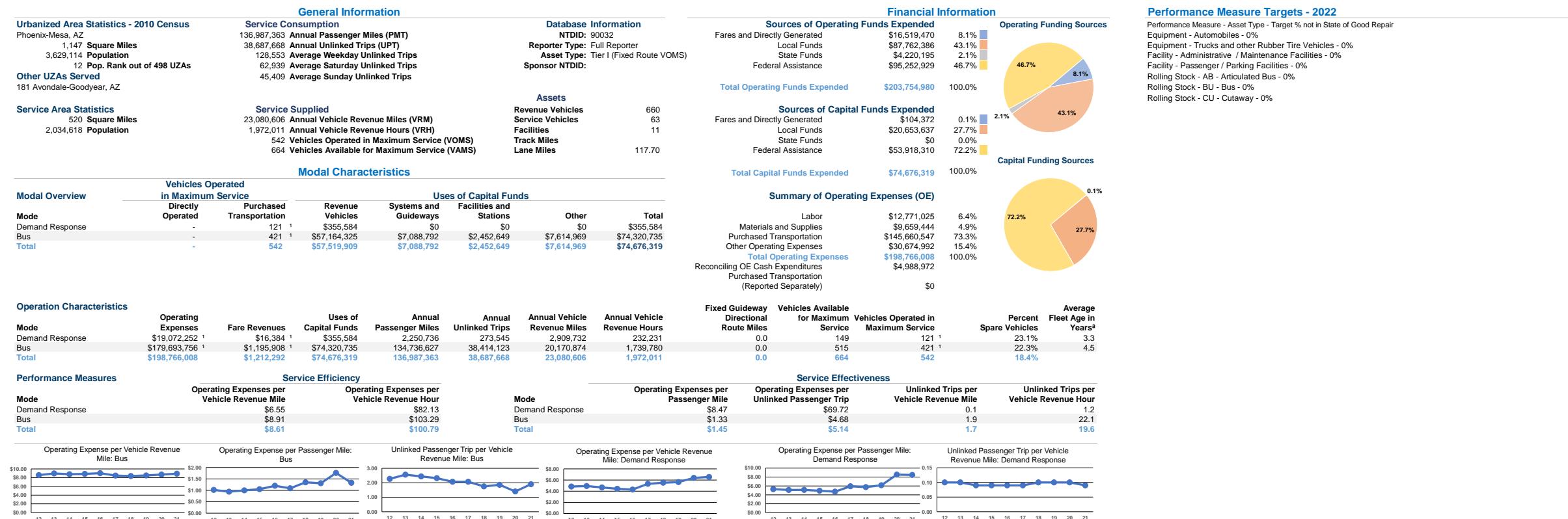
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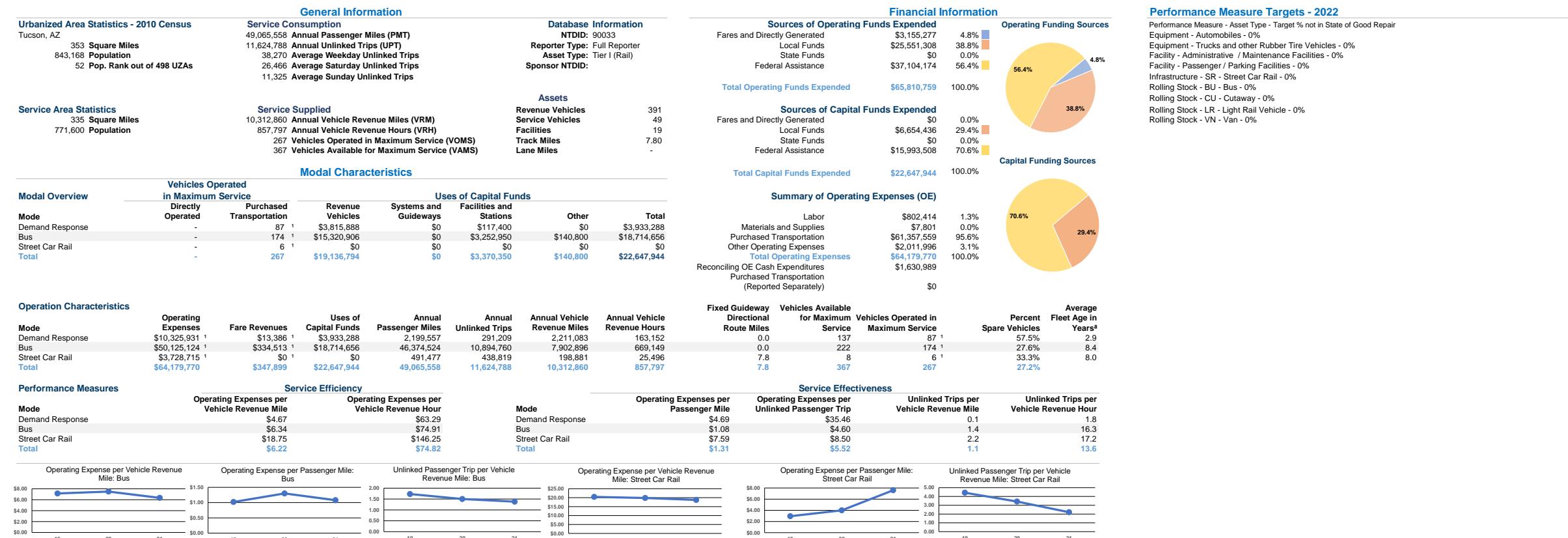
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Southland Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT, and in which the data are captured in this report for mode MB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Empire Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.





Notes:

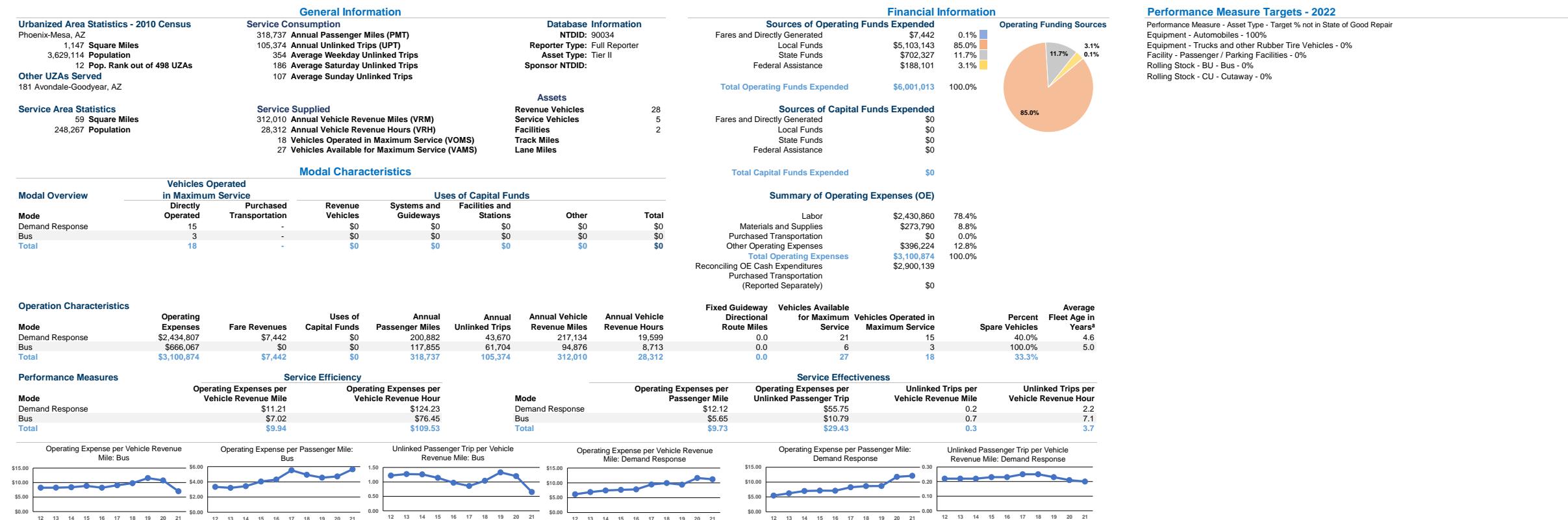
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

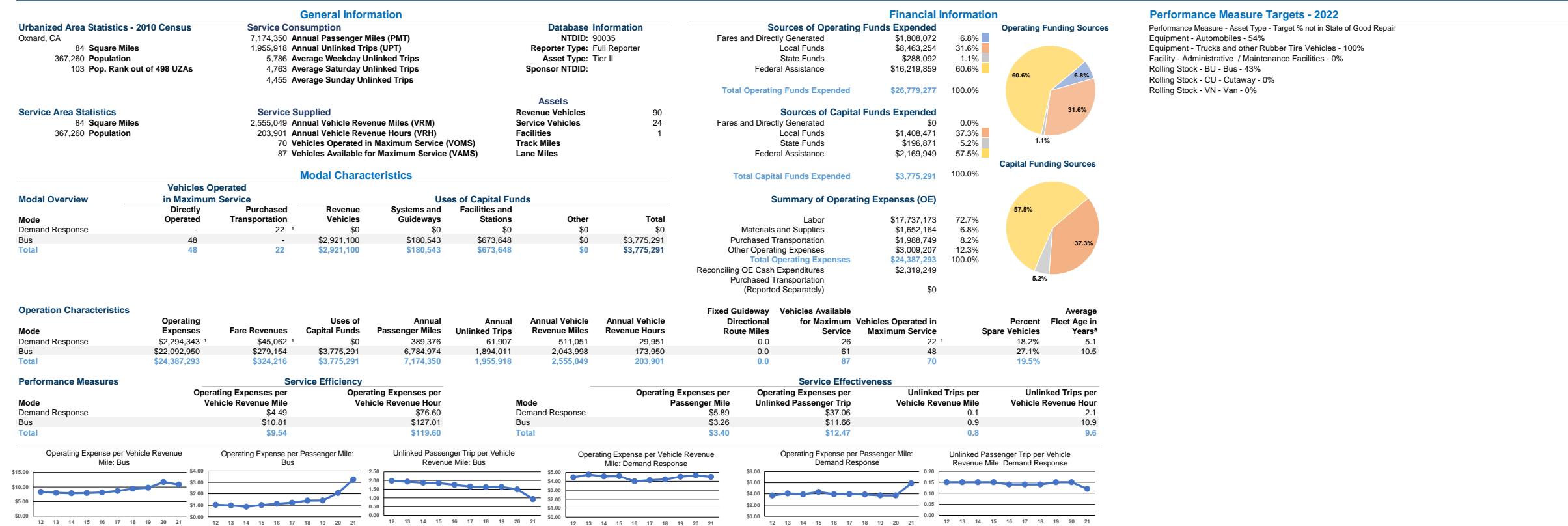
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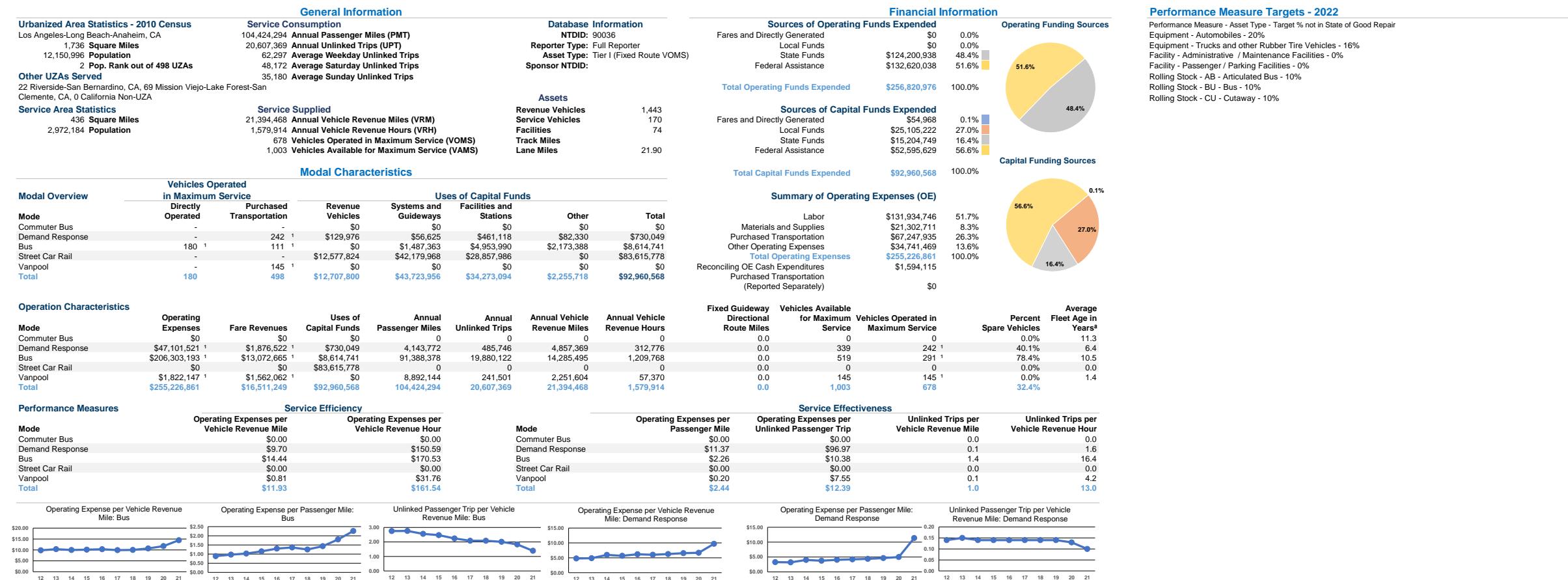
⁵This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.





Notes:

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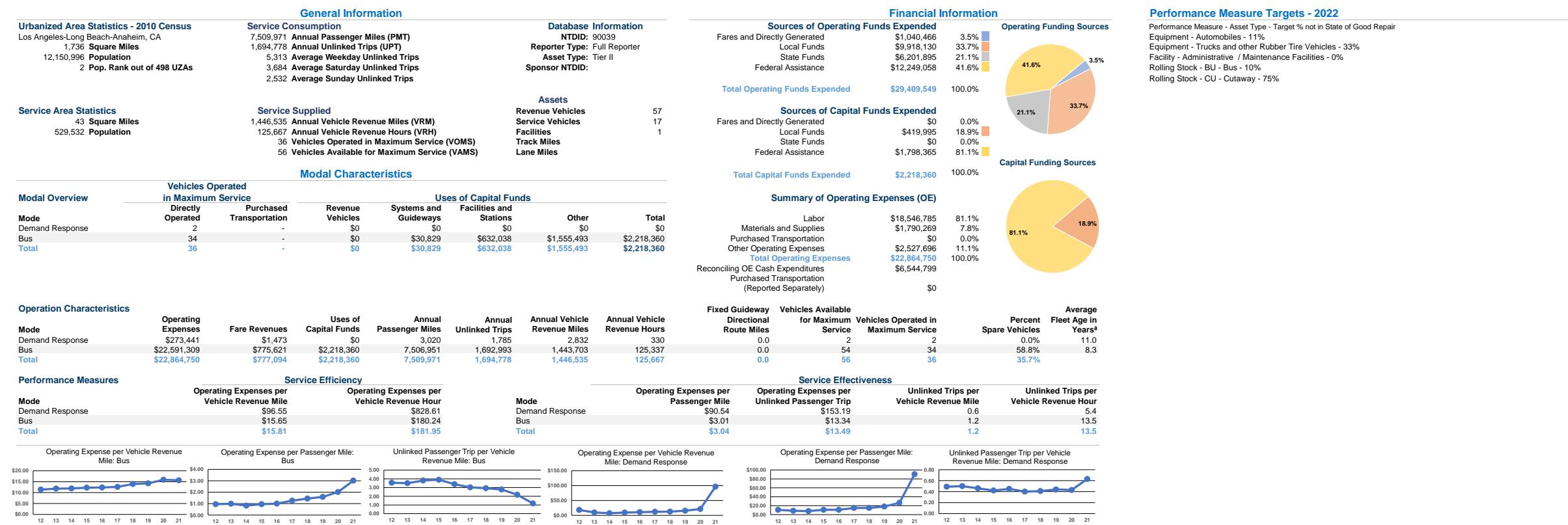
*This agency has a purchased transportation relationship in which they buy service from California Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

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*This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

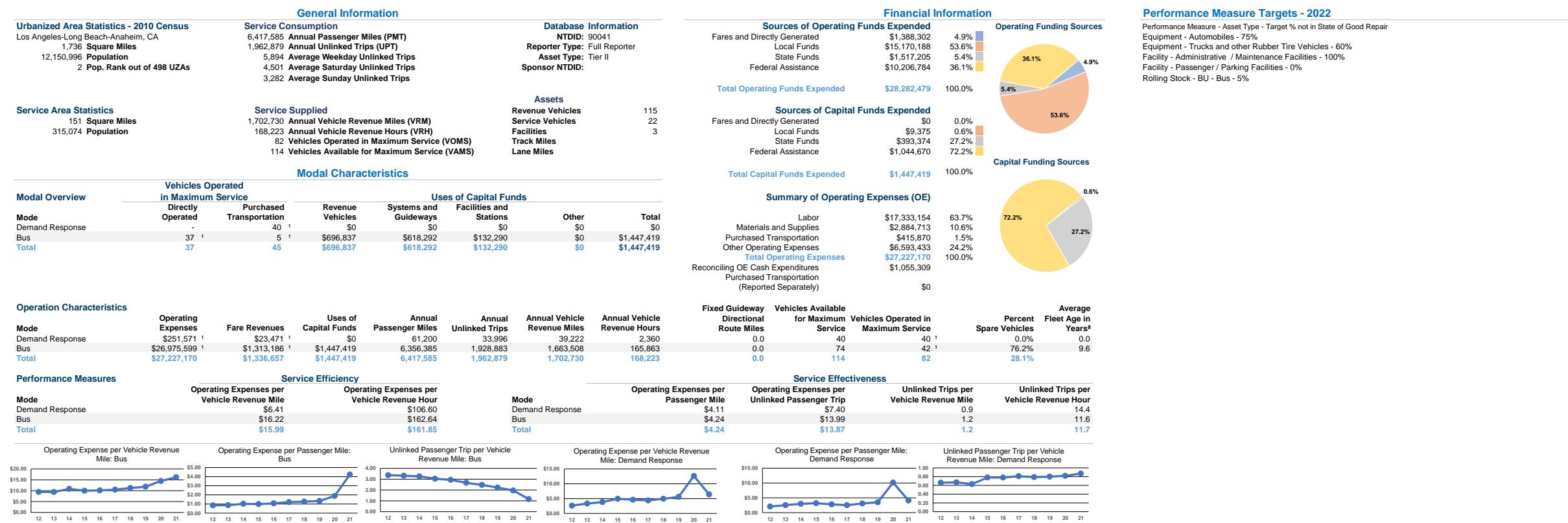
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*This agency has a purchased transportation relationship in which they buy service from Green Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

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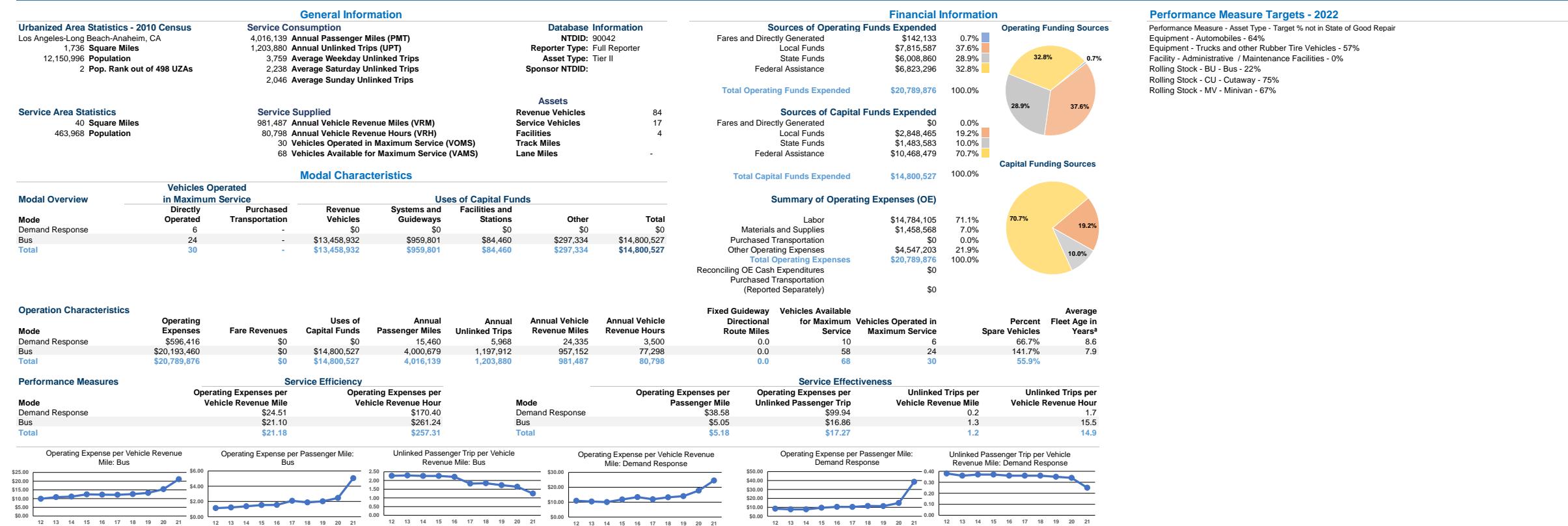
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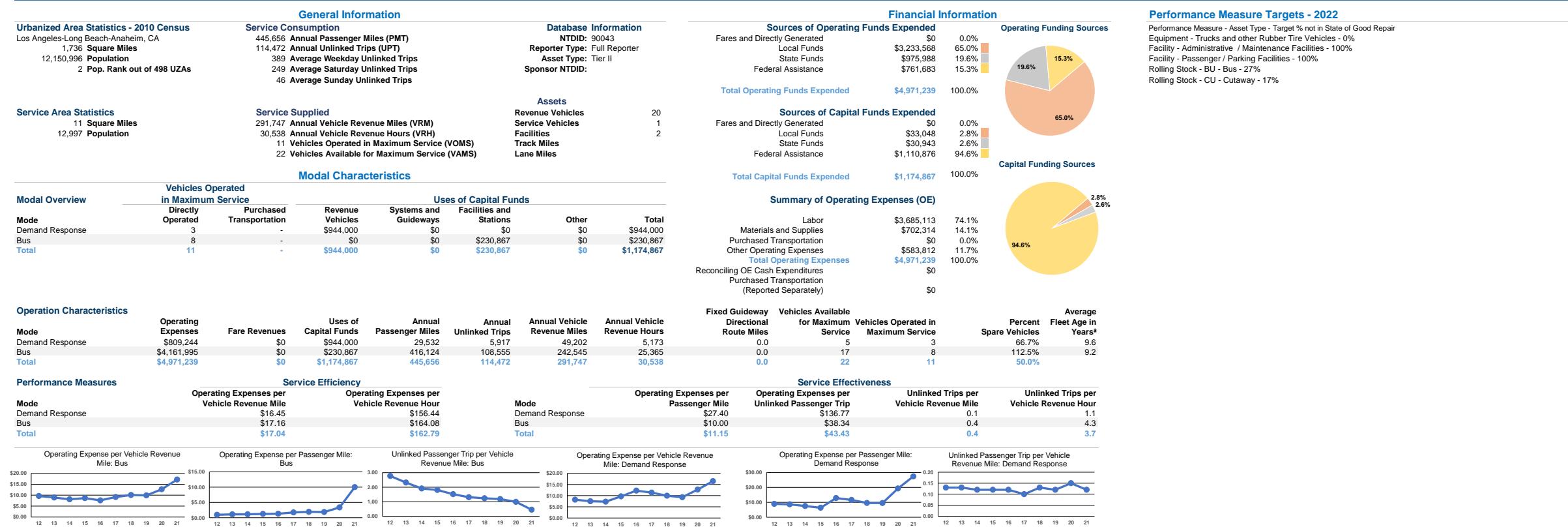
³This agency has a purchased transportation relationship in which they buy service from Fiesta Taxi Cooperative, INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

⁴This agency has a purchased transportation relationship in which they buy service from PARKING COMPANY OF AMERICA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



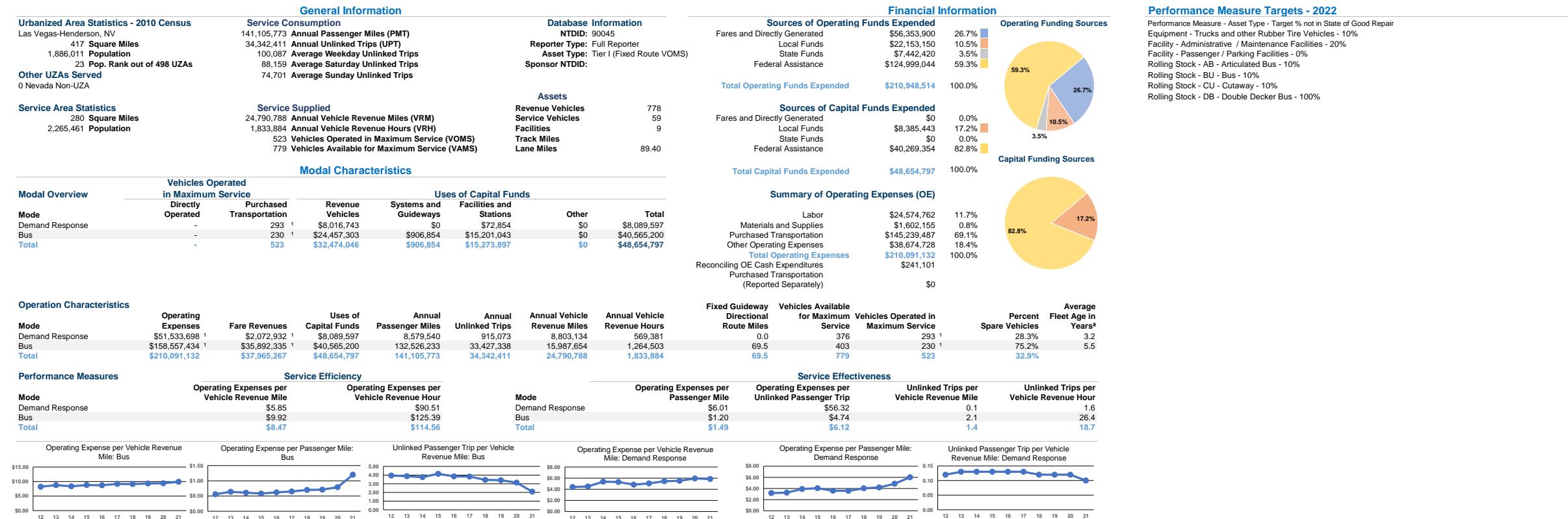
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*This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Vegas Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Silver State Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from New Life Adult Day Health Care Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Nevada Adult Day Healthcare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

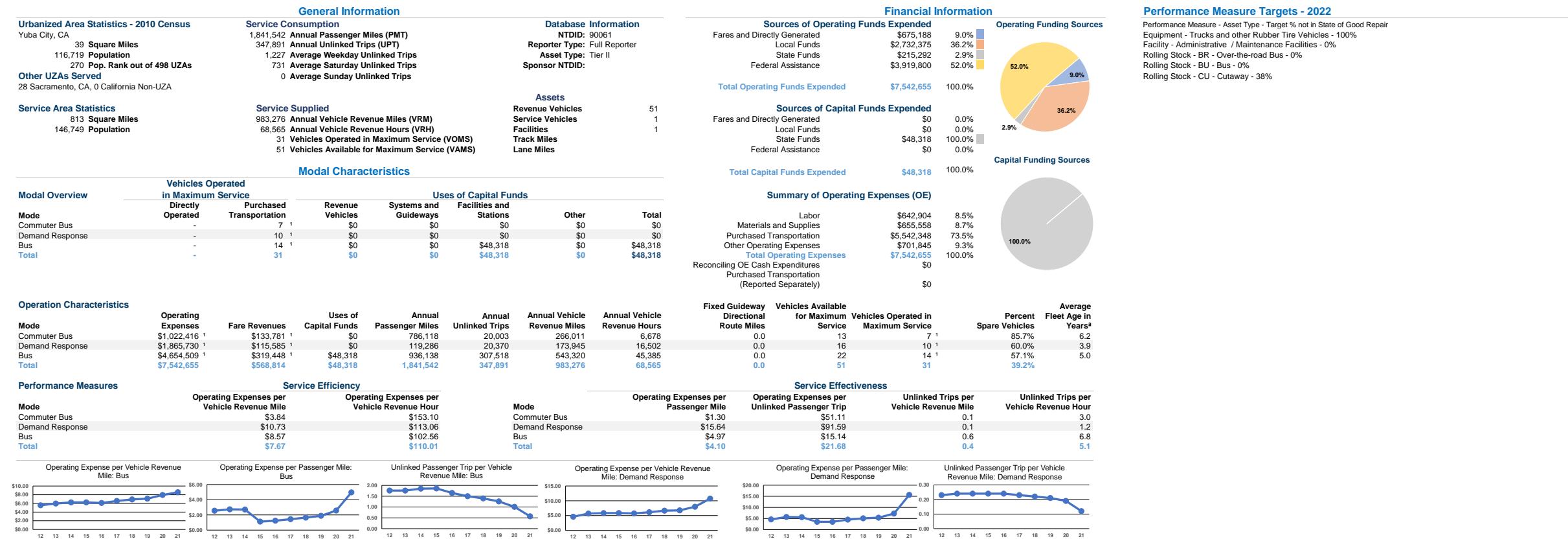
*This agency has a purchased transportation relationship in which they buy service from Baby Boomer's Activity Club Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Almost Home Adult Day Care, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Sunrise Adult Day Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Keolis Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



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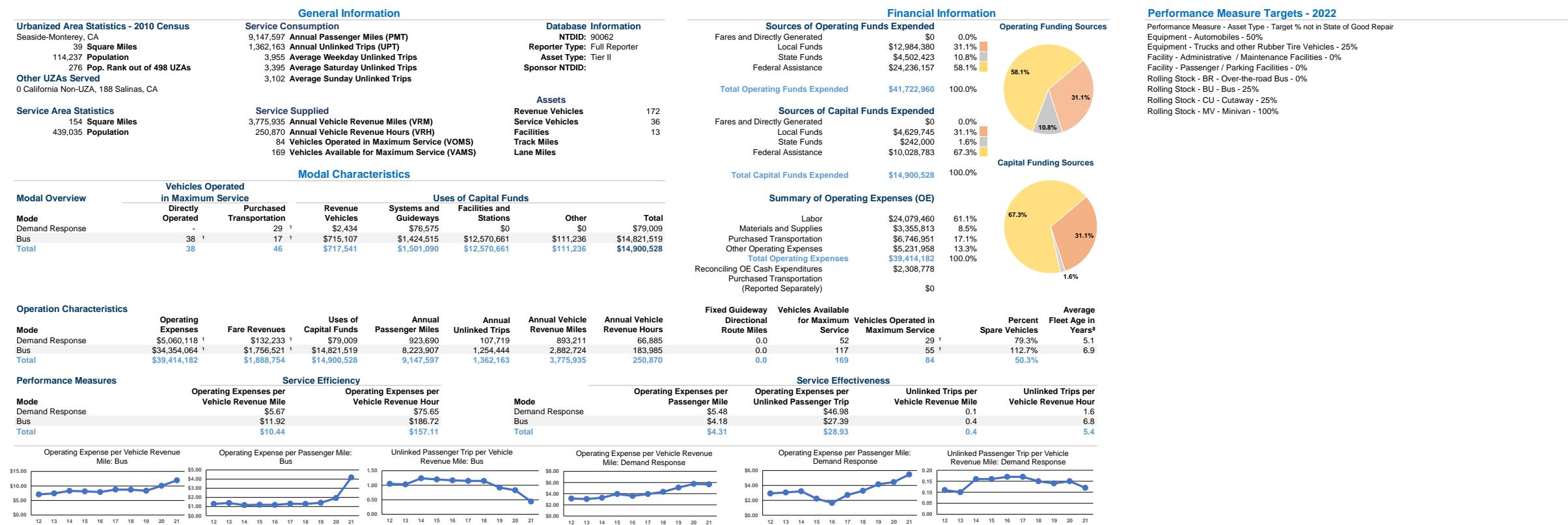
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²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from STORER TRANSIT SYSTEMS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from DR/PT SYSTEMS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from STORER TRANSIT SYSTEMS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



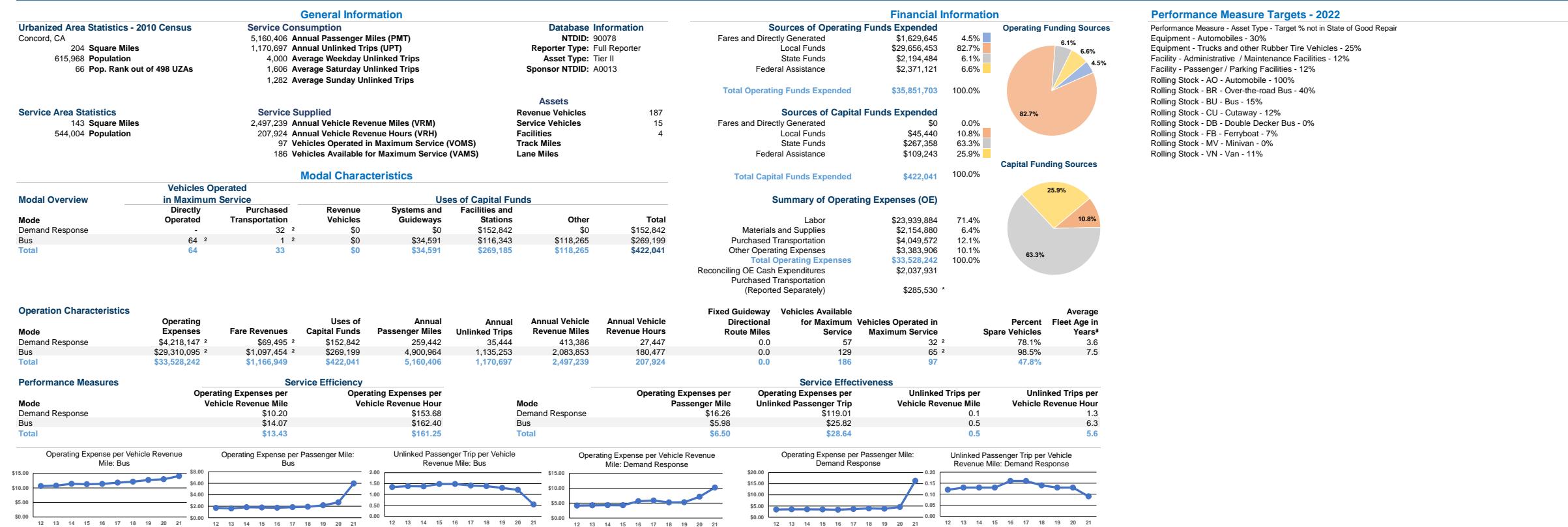
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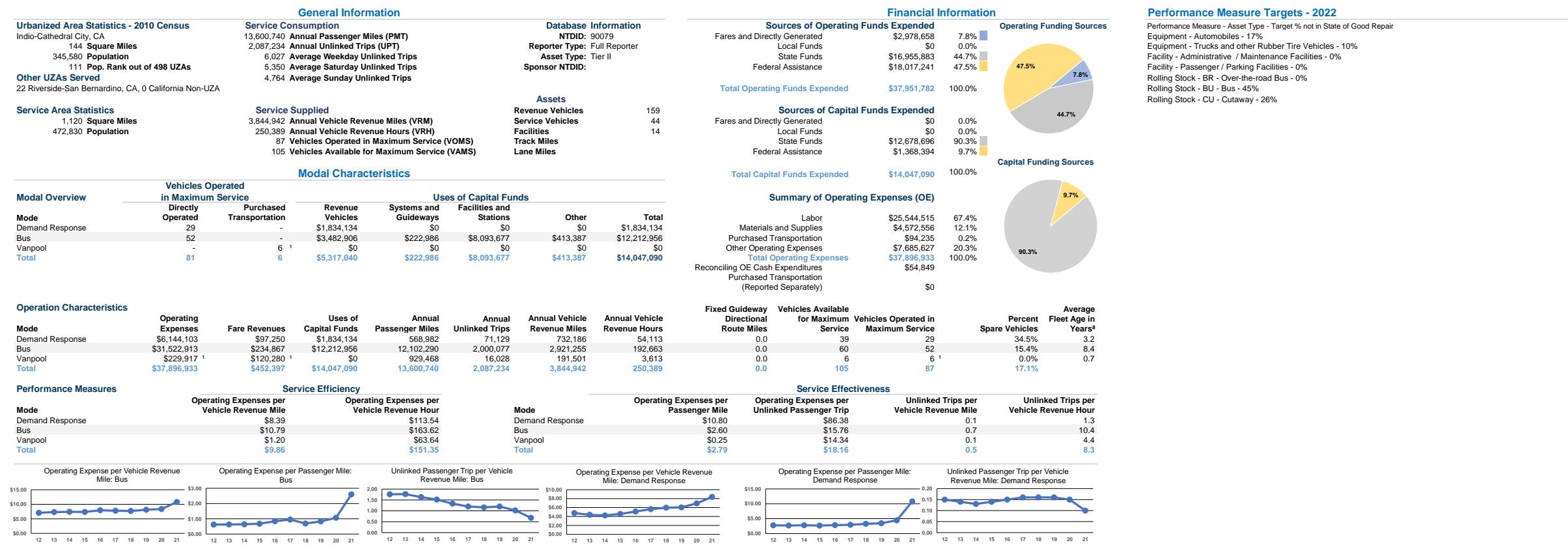
^aExcludes data for purchased transportation filed separately.

^bIncludes data for a contract with another reporter.

^cThis agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they sell service to Livermore / Amador Valley Transit Authority (NTDID: 90144), and in which the data are captured in another report for mode DR/PT.

^eThis agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

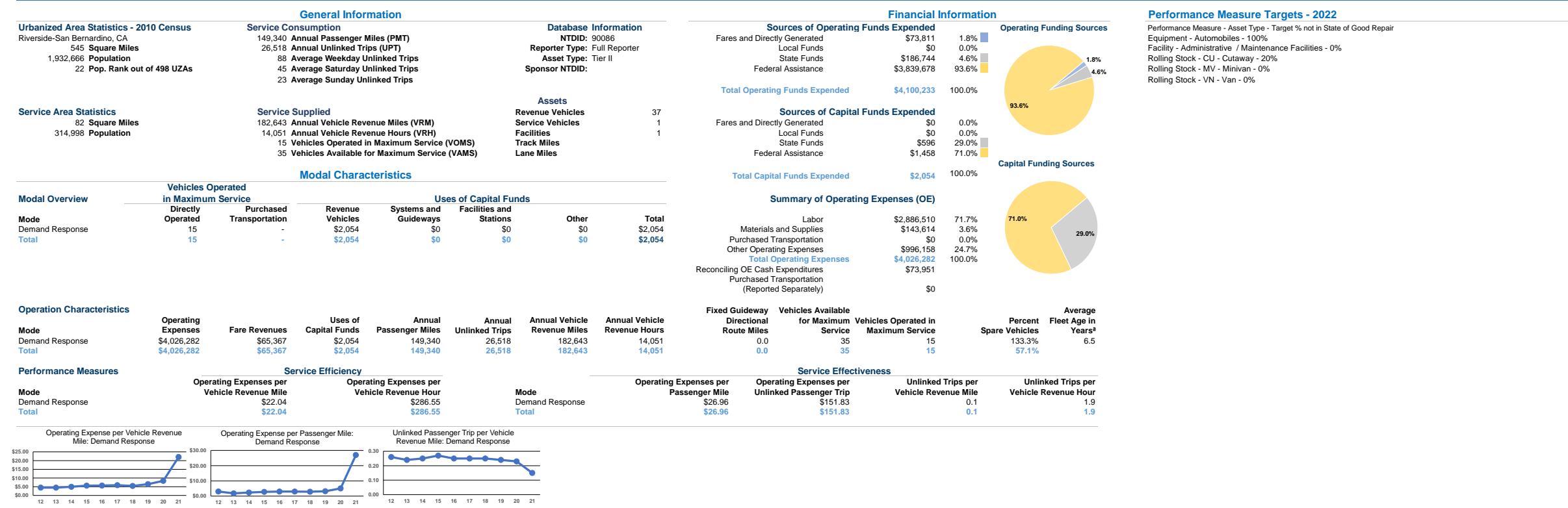


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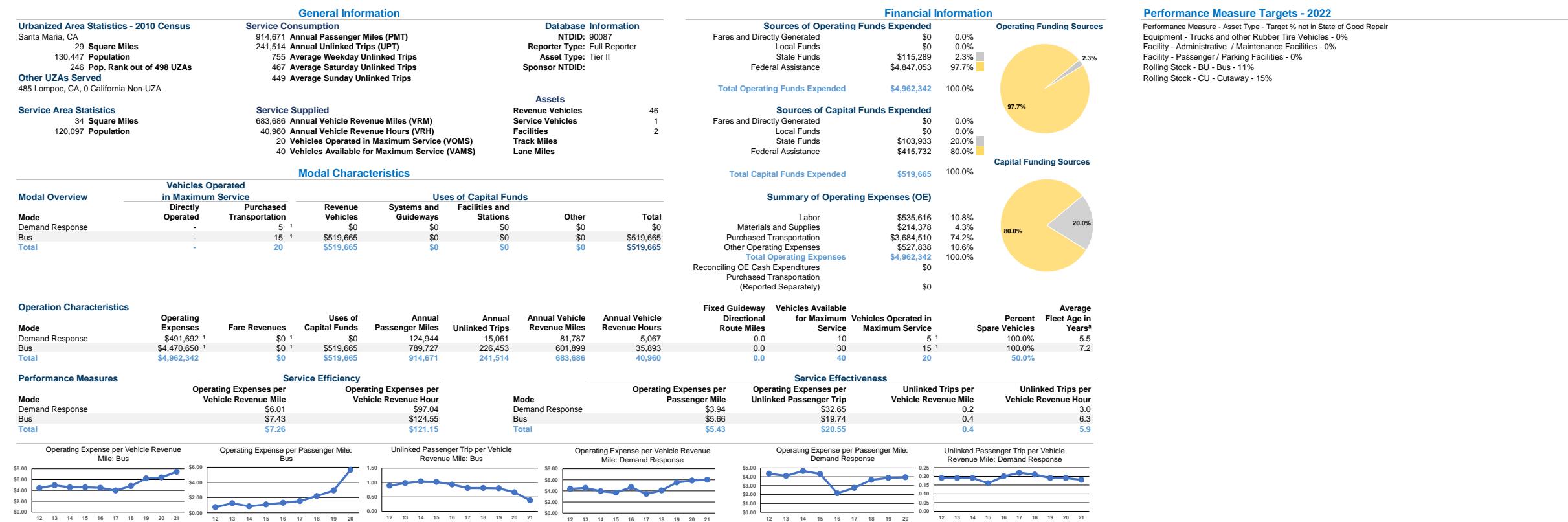
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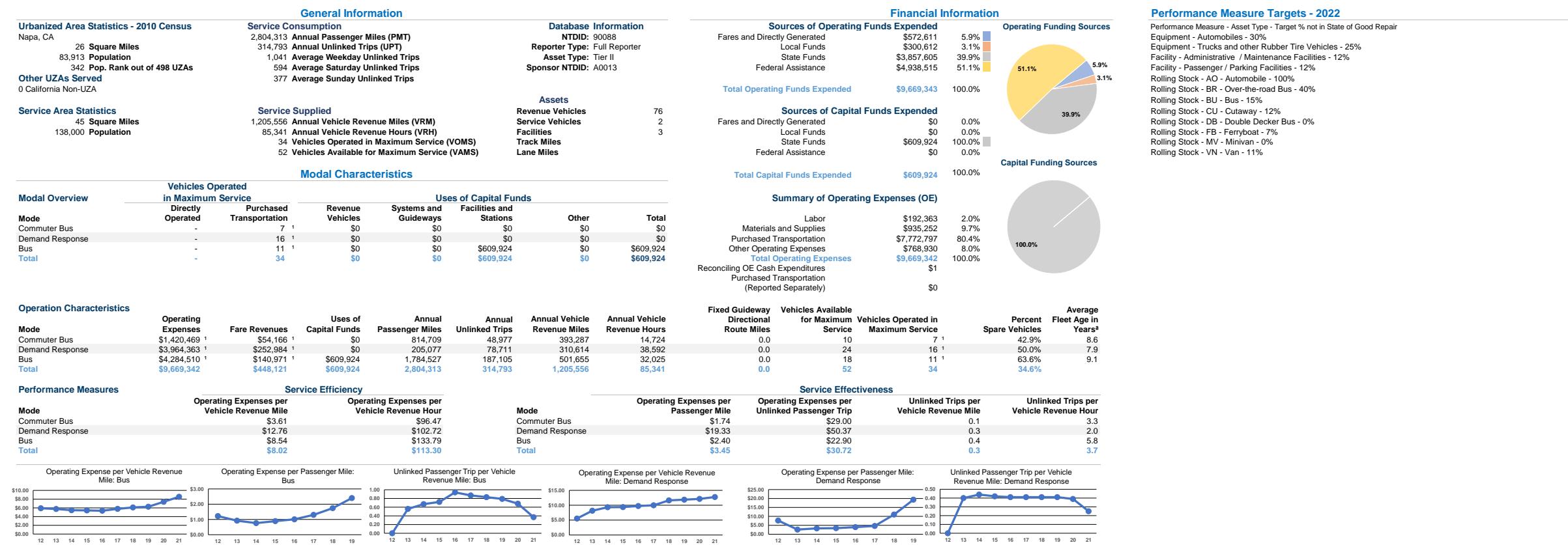
Notes:

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¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



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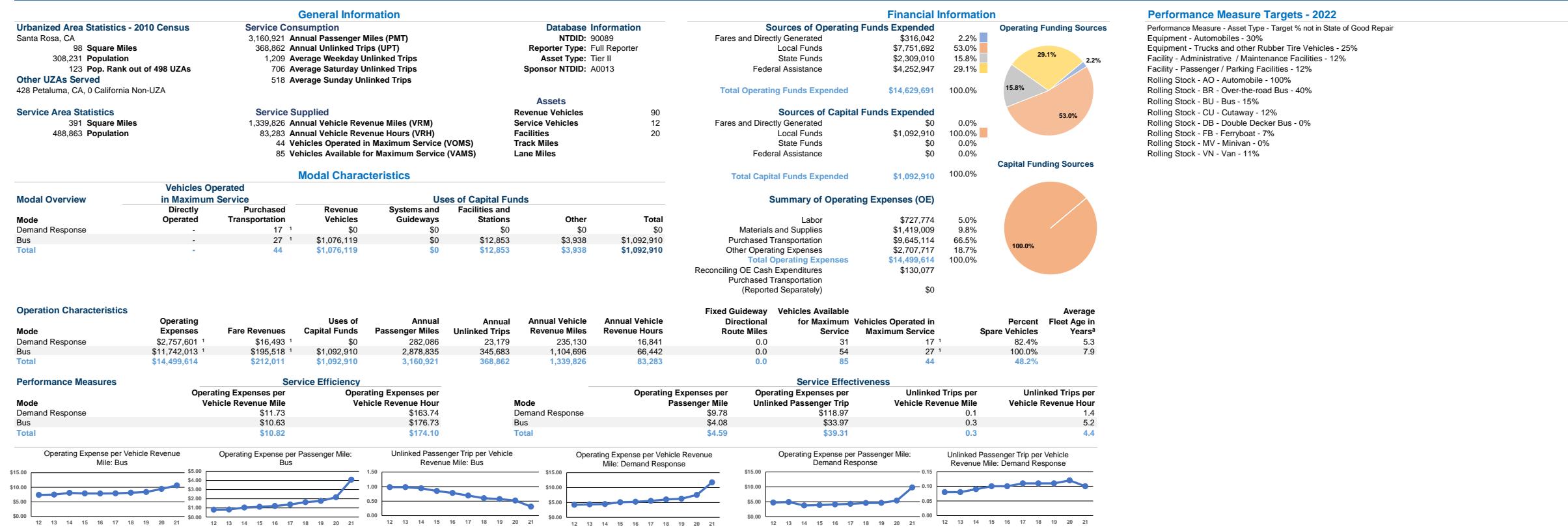
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

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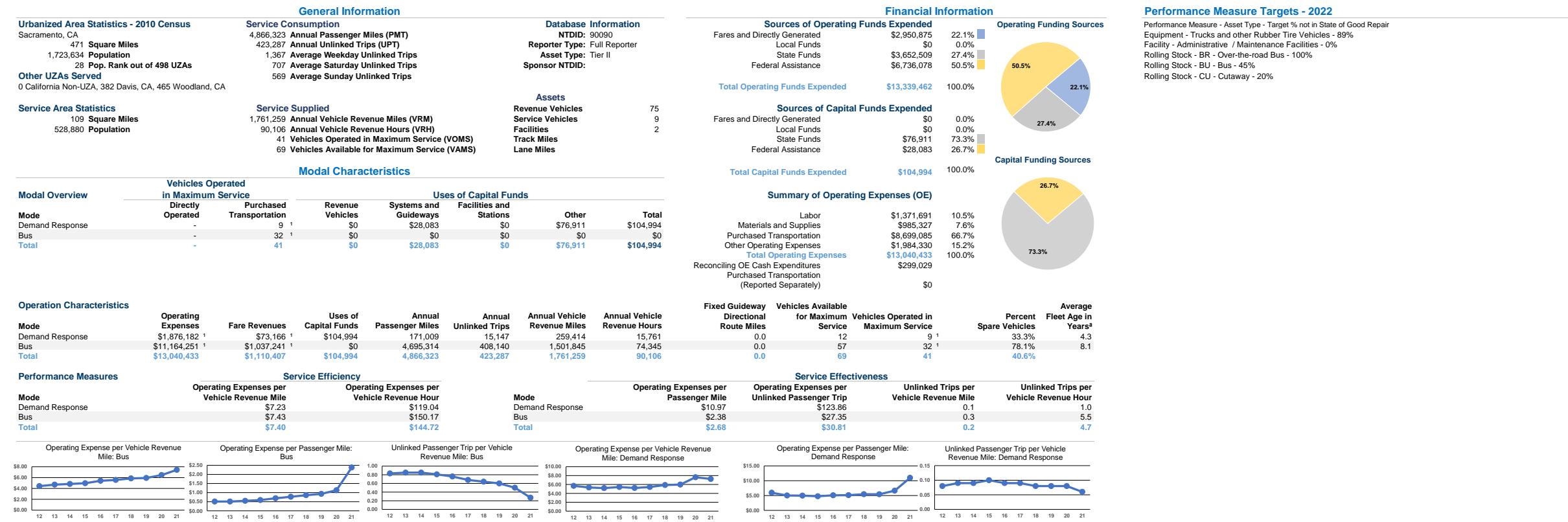
Notes:

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^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from Volunteer Center of Sonoma County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



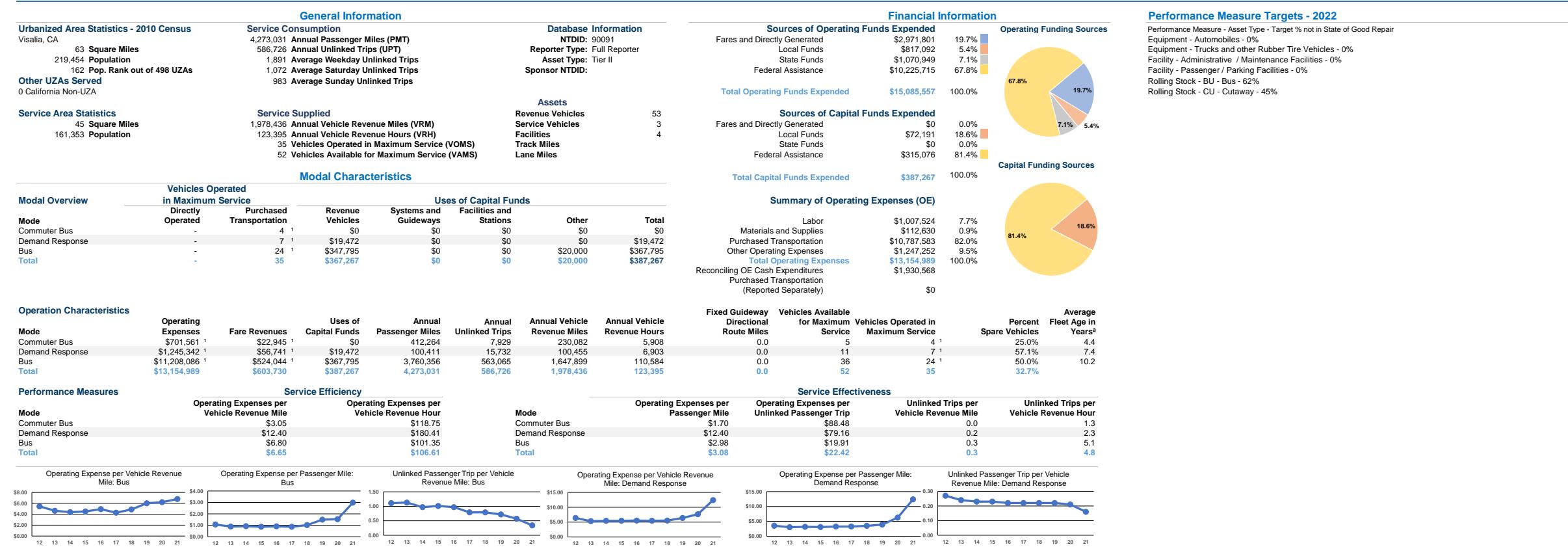
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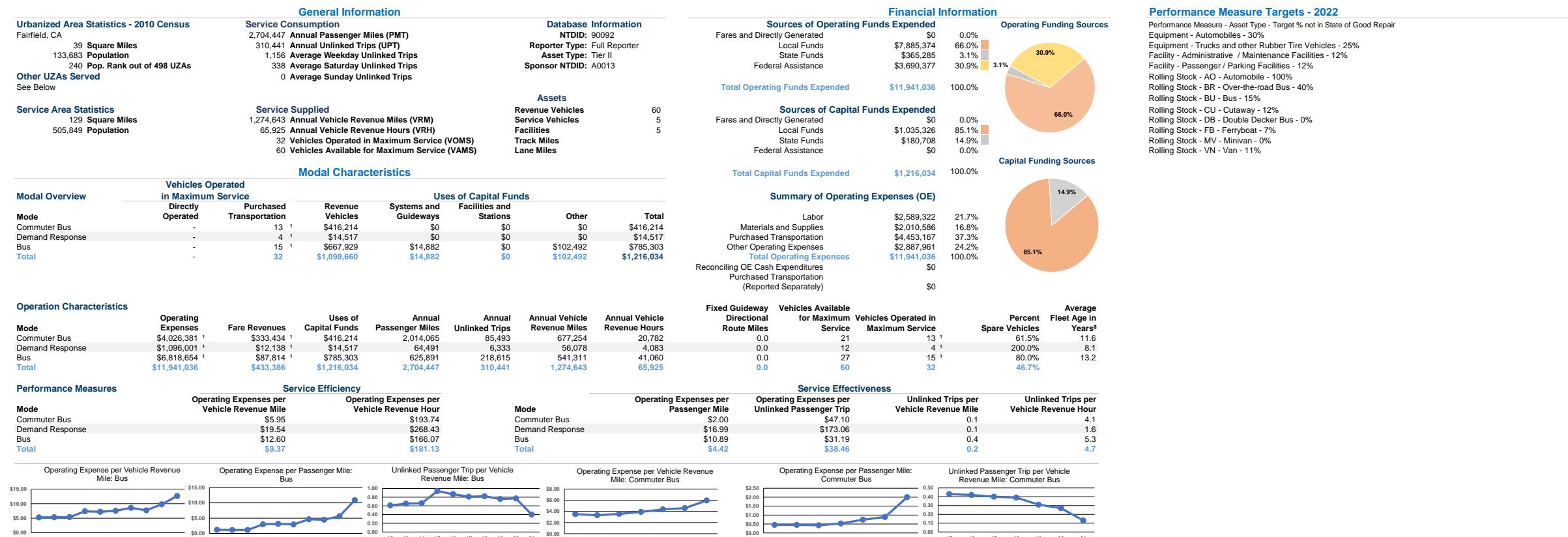
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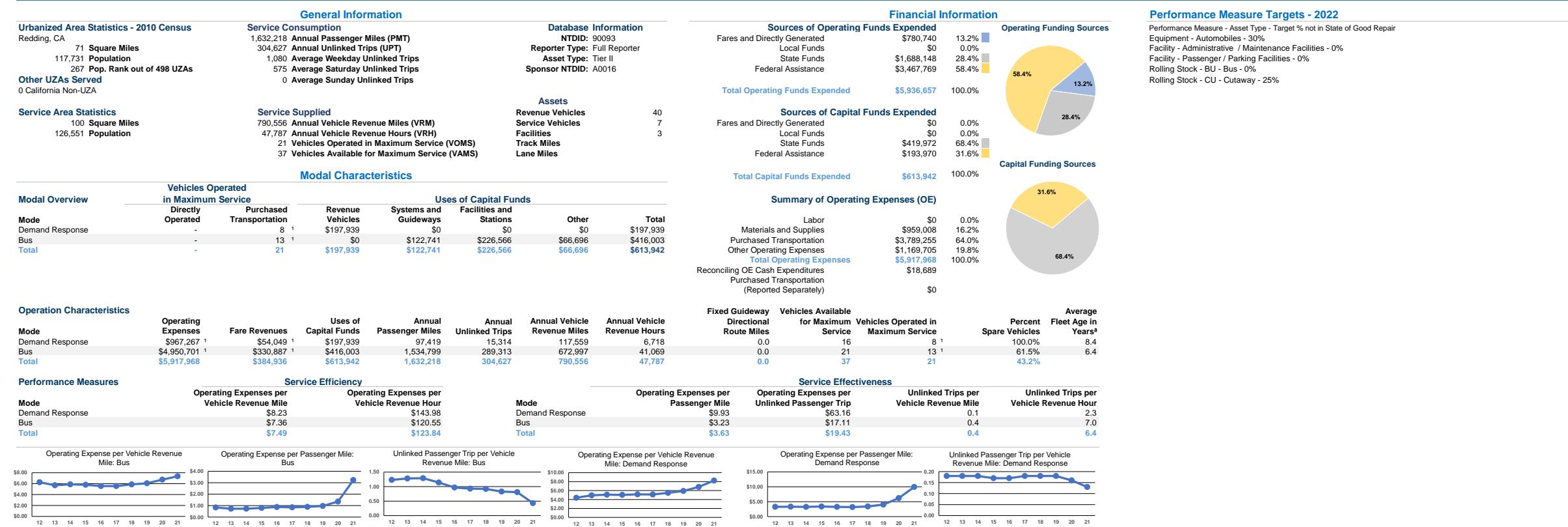
^aIncludes data for a contract with another reporter.

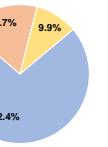
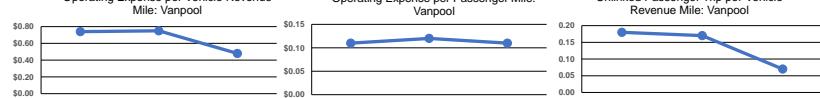
Other UZAs Served: 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 28 Sacramento, CA, 203 Vallejo, CA

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



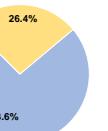
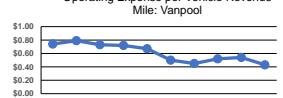
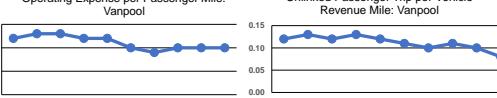
General Information									Financial Information						Performance Measure Targets - 2022						
Urbanized Area Statistics - 2010 Census									Database Information						Performance Measure - Asset Type - Target % not in State of Good Repair						
San Francisco-Oakland, CA 524 Square Miles 3,281,212 Population 13 Pop. Rank out of 498 UZAs									NTDID: 90094 Reporter Type: Full Reporter Asset Type: Tier I (Non-Fixed Route VOMS)	Fares and Directly Generated	\$2,717,353 \$662,175 \$0 \$371,619	72.4% 17.7% 0.0% 9.9%	Operating Funding Sources								
Other UZAs Served See Below									Sponsor NTDID:	Total Operating Funds Expended	\$3,751,147	100.0%									
Service Area Statistics									Assets	Sources of Capital Funds Expended											
6,900 Square Miles 7,100,000 Population									Revenue Vehicles	382	Fares and Directly Generated	\$0	Local Funds	\$0	State Funds						
Service Supplied									Service Vehicles	-	Federal Assistance	\$0	Facilities	-	Track Miles						
4,950,736 Annual Vehicle Revenue Miles (VRM) 104,645 Annual Vehicle Revenue Hours (VRH) 298 Vehicles Operated in Maximum Service (VOMS) 298 Vehicles Available for Maximum Service (VAMS)									Lane Miles		Total Capital Funds Expended	\$0									
Modal Characteristics																					
Modal Overview		Vehicles Operated in Maximum Service									Summary of Operating Expenses (OE)										
Mode	Vanpool	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total			Labor	\$22,481 \$11,632	1.0% 0.5%	Materials and Supplies	\$2,327,198 \$482	98.5% 0.0%	Other Operating Expenses	\$482	Total Operating Expenses	\$2,361,793	100.0%
	Total	-	298 ¹	\$0	\$0	\$0	\$0	\$0		Reconciling OE Cash Expenditures											
Operation Characteristics																					
Mode	Vanpool	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a								
	Total	\$2,361,793 ¹	\$2,717,353 ¹	\$0	20,694,646	365,827	4,950,736	104,645	Directional Route Miles	0.0	298 ¹	0.0%	1.2								
Performance Measures																					
Service Efficiency						Service Effectiveness															
Mode	Vanpool	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Vanpool	Total	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour									
	Total	\$0.48		\$22.57					\$0.11	\$6.46	0.1	3.5									
									\$0.11	\$6.46	0.1	3.5									
Operating Expense per Vehicle Revenue Mile: Vanpool			Operating Expense per Passenger Mile: Vanpool			Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool															

Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

Other UZAs Served: 428 Petaluma, CA, 240 Fairfield, CA, 29 San Jose, CA, 0 California Non-UZA, 303 Gilroy-Morgan Hill, CA, 66 Concord, CA, 314 Vacaville, CA, 123 Santa Rosa, CA, 342 Napa, CA, 137 Antioch, CA, 351 Livermore, CA, 203 Vallejo, CA

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information									Financial Information						Performance Measure Targets - 2022							
Urbanized Area Statistics - 2010 Census									Database Information						Performance Measure - Asset Type - Target % not in State of Good Repair							
San Diego, CA									NTDID: 90095	Fares and Directly Generated	\$5,700,431	73.6%	Local Funds	\$0	0.0%							
732 Square Miles									Reporter Type: Full Reporter	State Funds	\$0	0.0%	Federal Assistance	\$2,040,392	26.4%							
2,956,746 Population									Asset Type: Tier I (Non-Fixed Route VOMS)	Total Operating Funds Expended	\$7,740,823	100.0%	Operating Funding Sources									
15 Pop. Rank out of 498 UZAs									Sponsor NTDID:	Sources of Capital Funds Expended	\$0											
Other UZAs Served									Service Supplied	Revenue Vehicles	597											
289 El Centro-Calexico, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA									Service Vehicles	-												
Service Area Statistics									Facilities	Facilities	-											
4,207 Square Miles									Track Miles	Track Miles	-											
3,316,192 Population									Lane Miles	Lane Miles	-											
Modal Characteristics																						
Modal Overview		Vehicles Operated in Maximum Service									Uses of Capital Funds											
Mode	Vanpool	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total														
Vanpool		-	389 ¹	\$0	\$0	\$0	\$0	\$0														
Total		-	389	\$0	\$0	\$0	\$0	\$0														
Operation Characteristics																						
Mode	Vanpool	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a									
Vanpool		\$4,561,254 ¹	\$5,700,431 ¹	\$0	47,500,396	861,877	10,606,611	224,967	0.0	395	389 ¹	1.5%	1.4									
Total		\$4,561,254	\$5,700,431	\$0	47,500,396	861,877	10,606,611	224,967	0.0	395	389	1.5%	1.4									
Performance Measures																						
Service Efficiency																						
Mode	Vanpool	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Service Effectiveness													
Vanpool		\$0.43	\$0.43		\$20.28	\$20.28	Vanpool	Total	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour										
Total		\$0.43	\$0.43		\$20.28	\$20.28			\$0.10	\$5.29	0.1	3.8										
Operating Expense per Vehicle Revenue Mile: Vanpool									Operating Expense per Passenger Mile: Vanpool													
																						
Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool																						

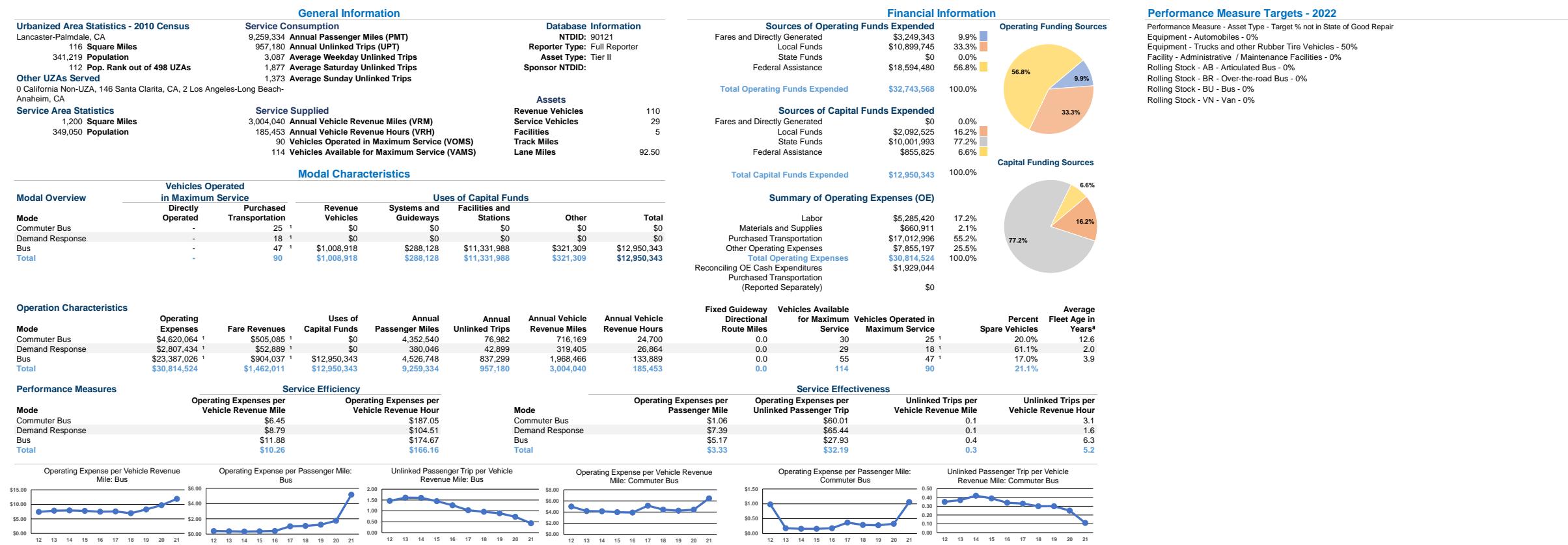
Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

³This agency has a purchased transportation relationship in which they buy service from AVR Vanpool (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Green Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

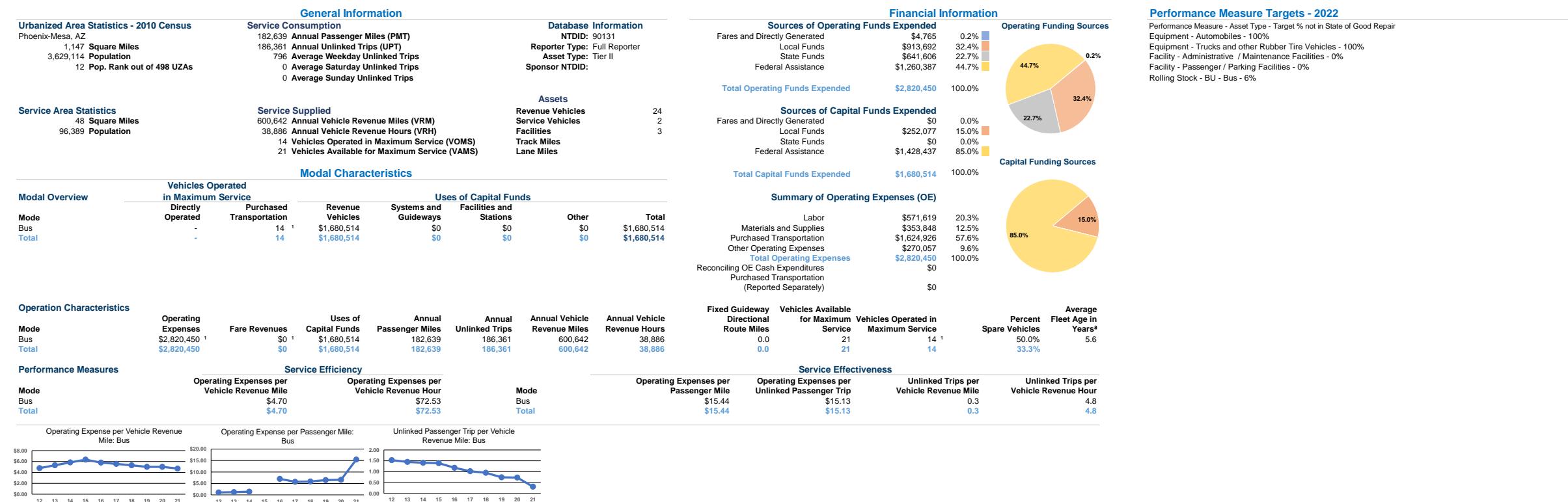
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

^cThis agency has a purchased transportation relationship in which they buy service from AV Transportation Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

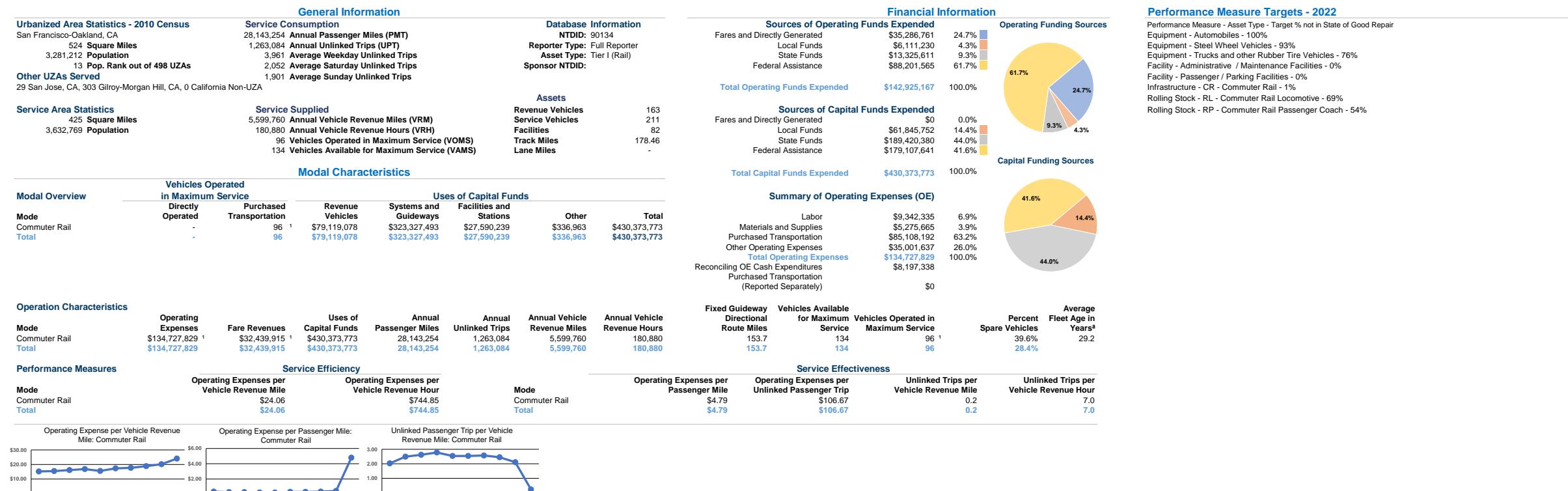


Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from RTW Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

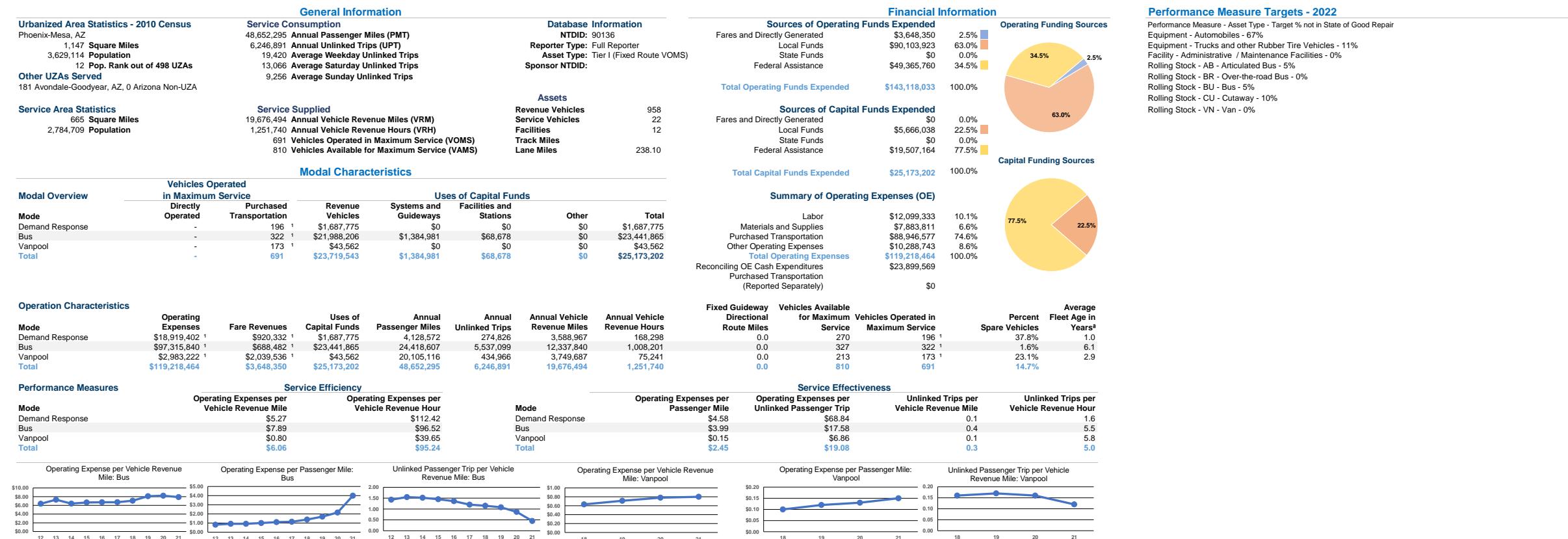


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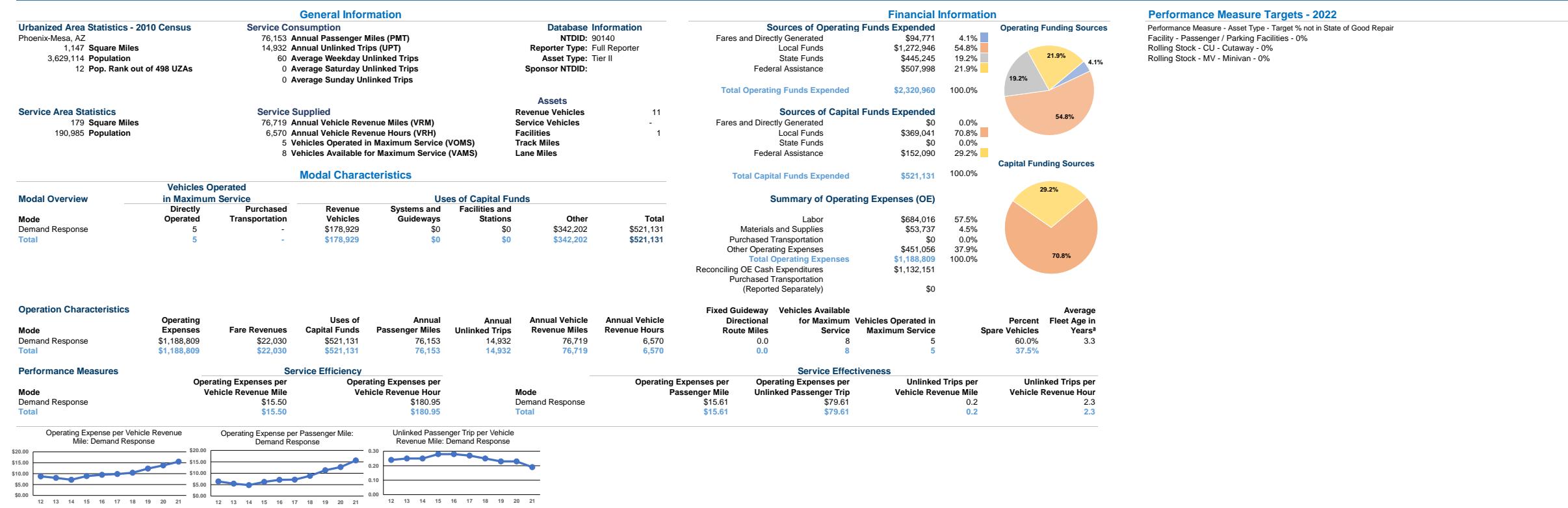
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from TASI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

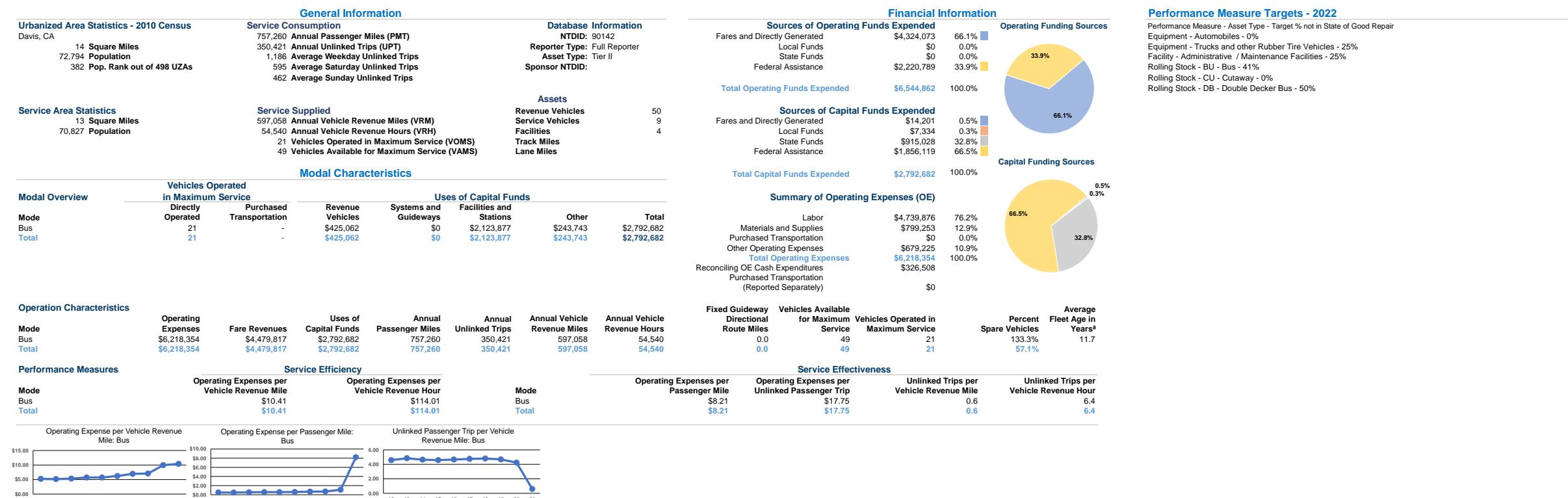


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from TransDev Services Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
³This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from TransDev Services Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they buy service from ValuTrans, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
⁶This agency has a purchased transportation relationship in which they buy service from Second Generation, Inc DBA: Ajo Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
⁷This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
⁸This agency has a purchased transportation relationship in which they buy service from Enterprise Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



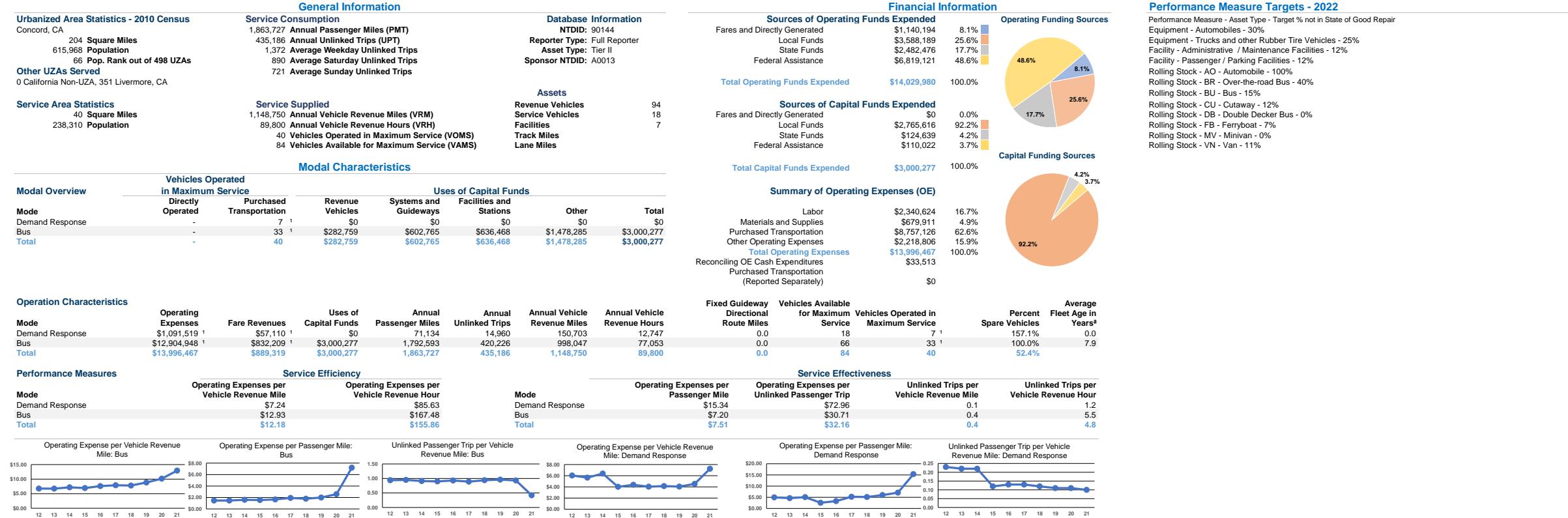
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



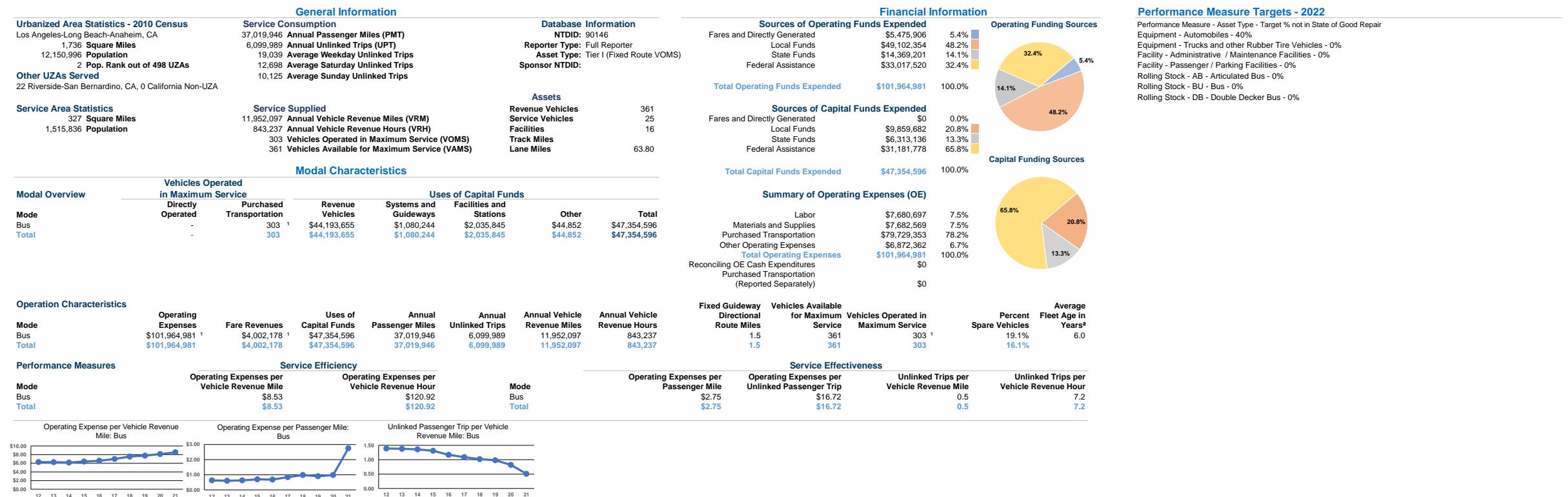
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Medical Transportation Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from Central Contra Costa Transit Authority (NTDID: 90078), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

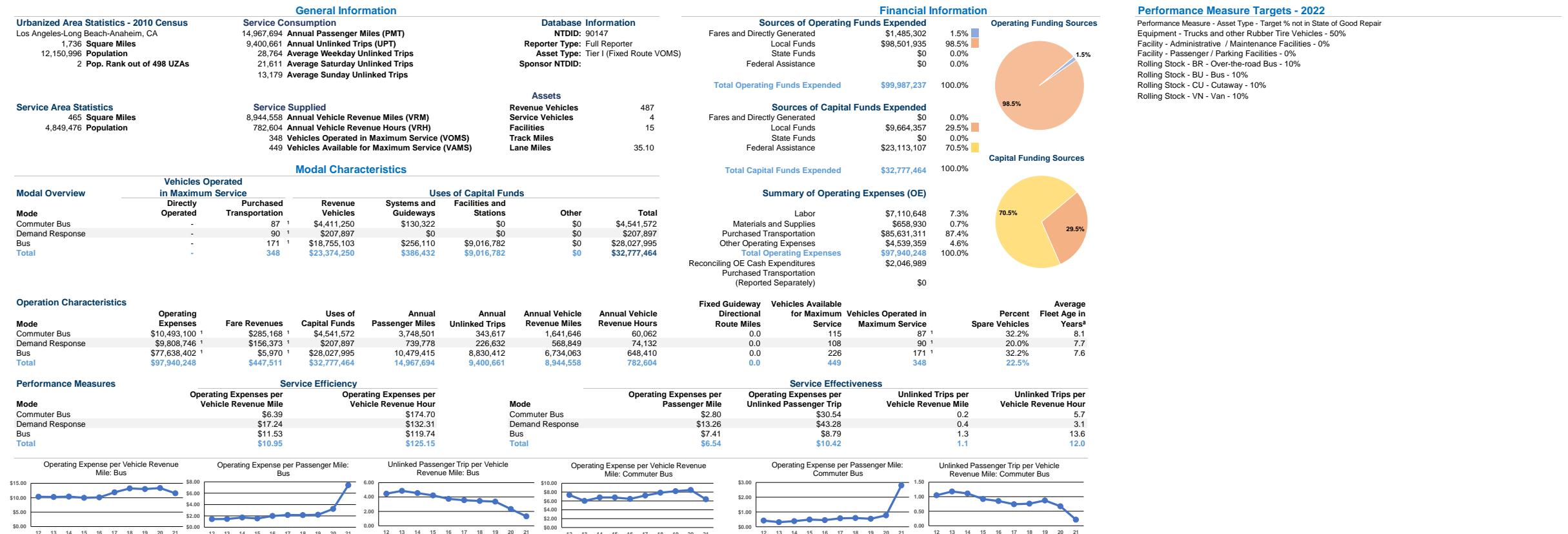
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

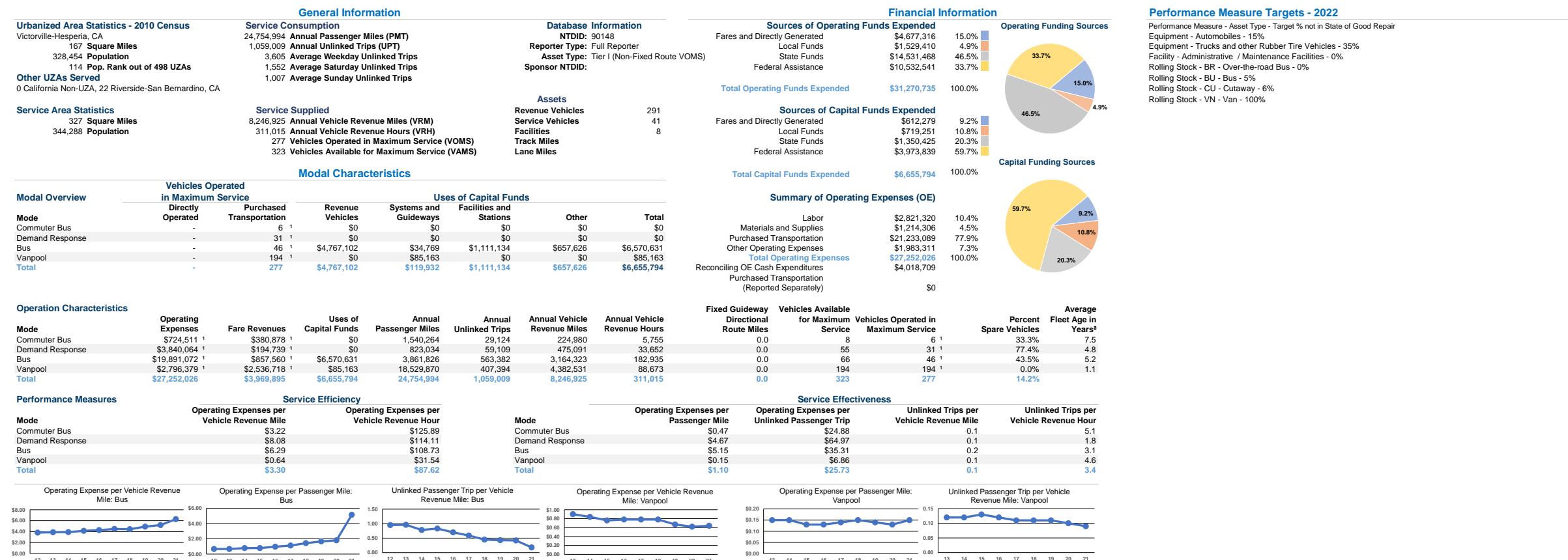
²This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

³This agency has a purchased transportation relationship in which they buy service from Keolis Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁴This agency has a purchased transportation relationship in which they sell service to City of Duarte (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
³This agency has a purchased transportation relationship in which they buy service from SFVIC Northeast Valley MPC 107 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Wilmington Jaycees Foundation MPC 105 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they buy service from SFVIC Mid Valley Bernardi MPC 106 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁶This agency has a purchased transportation relationship in which they buy service from Felicia Mahood MPC 115 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁷This agency has a purchased transportation relationship in which they buy service from WLCAC Wilkinson MPC 109 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁸This agency has a purchased transportation relationship in which they buy service from WLCAC Bradley MPC 110 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁹This agency has a purchased transportation relationship in which they buy service from St Barnabas MPC 102 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹⁰This agency has a purchased transportation relationship in which they buy service from SFVIC East Valley MPC 103 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹¹This agency has a purchased transportation relationship in which they buy service from Waits Labor Community Action Committee (WLCAC) Southwest MPC 119 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹²This agency has a purchased transportation relationship in which they buy service from Waits Labor Community Action Committee (WLCAC) West Adams MPC 120 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹³This agency has a purchased transportation relationship in which they buy service from WLCAC - Estelle Van Meter MPC #118 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹⁴This agency has a purchased transportation relationship in which they buy service from JFS Freda Mohr MPC 114 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

⁵This agency has a purchased transportation relationship in which they buy service from Foothill AIDS Project (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁶This agency has a purchased transportation relationship in which they buy service from Abundant Living (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁷This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

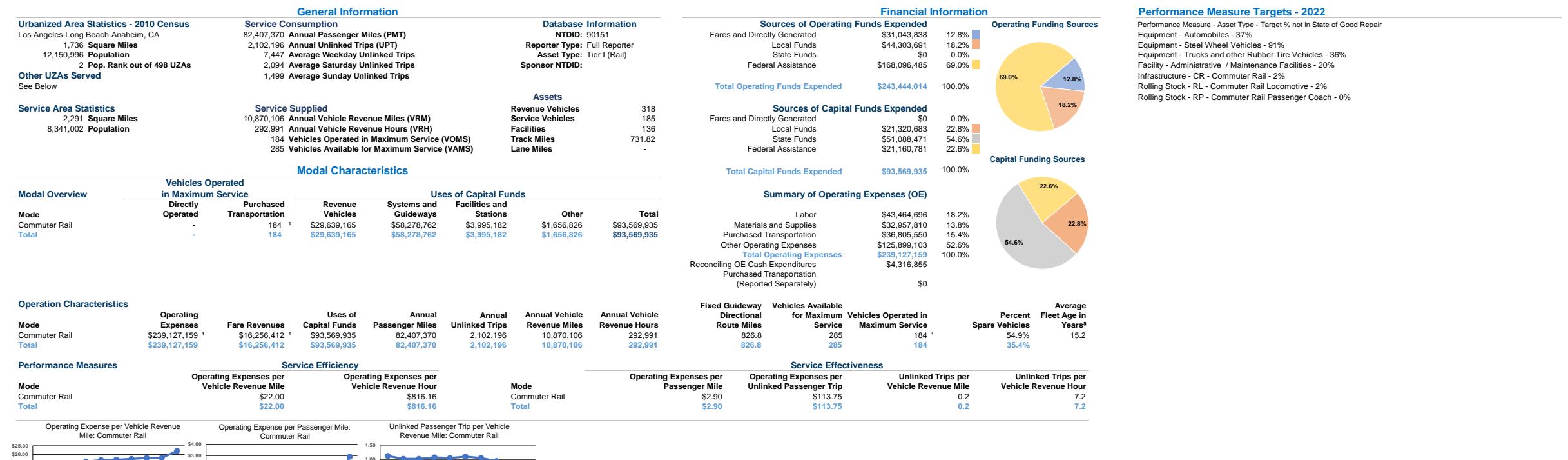
⁸This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁹This agency has a purchased transportation relationship in which they buy service from Foothill AIDS Project (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹⁰This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹¹This agency has a purchased transportation relationship in which they buy service from AVR Vanpool (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

¹²This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



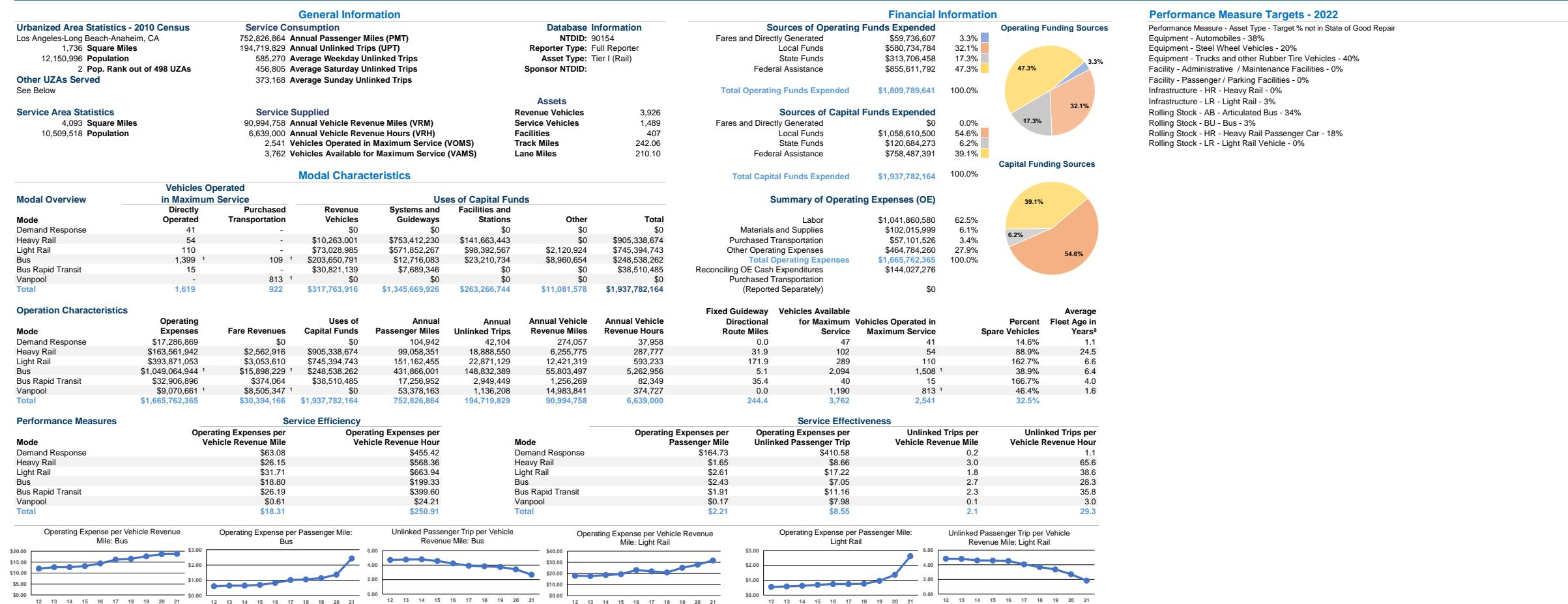
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

Other UZAs Served: 103 Oxnard, CA, 168 Thousand Oaks, CA, 15 San Diego, CA, 0 California Non-UZA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 146 Santa Clarita, CA

*This agency has a purchased transportation relationship in which they buy service from National Railroad Passenger Corporation (Amtrak) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.



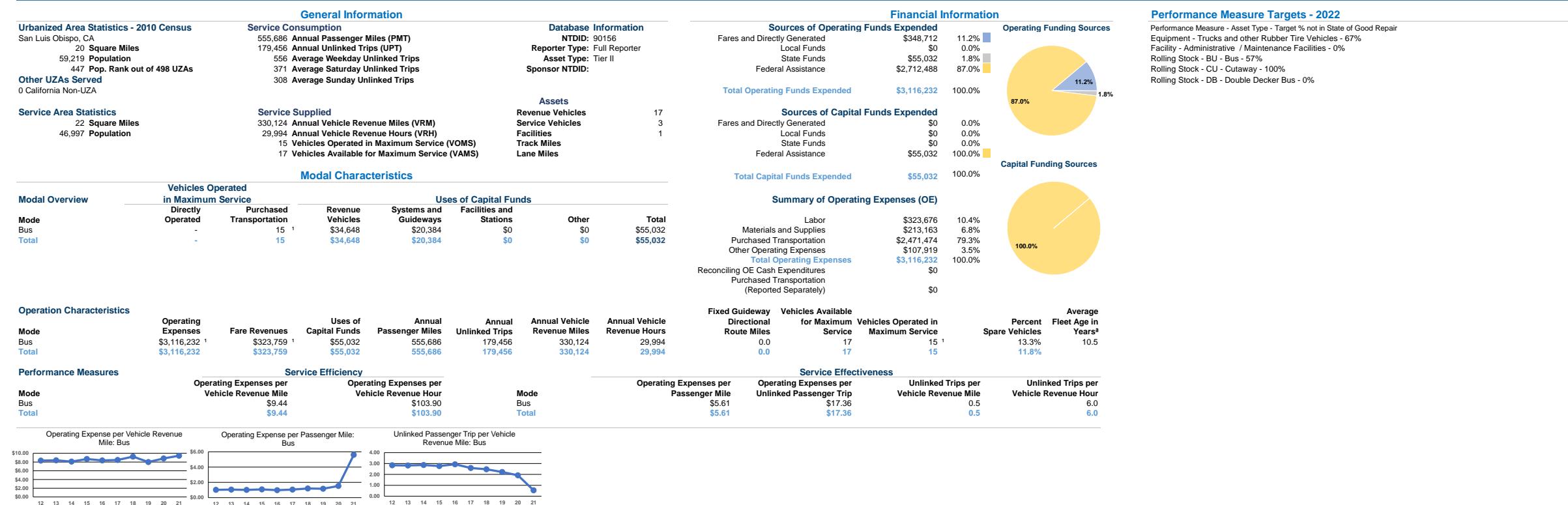
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 15 San Diego, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 112 Lancaster-Palmdale, CA, 114 Victorville-Hesperia, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA

*This agency has a purchased transportation relationship in which they buy service from SOUTHLAND TRANSIT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from TRANSEDEV SERVICES, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from GREEN COMMUTER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
 *This agency has a purchased transportation relationship in which they buy service from AVR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
 *This agency has a purchased transportation relationship in which they buy service from ENTERPRISE RIDESHARE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

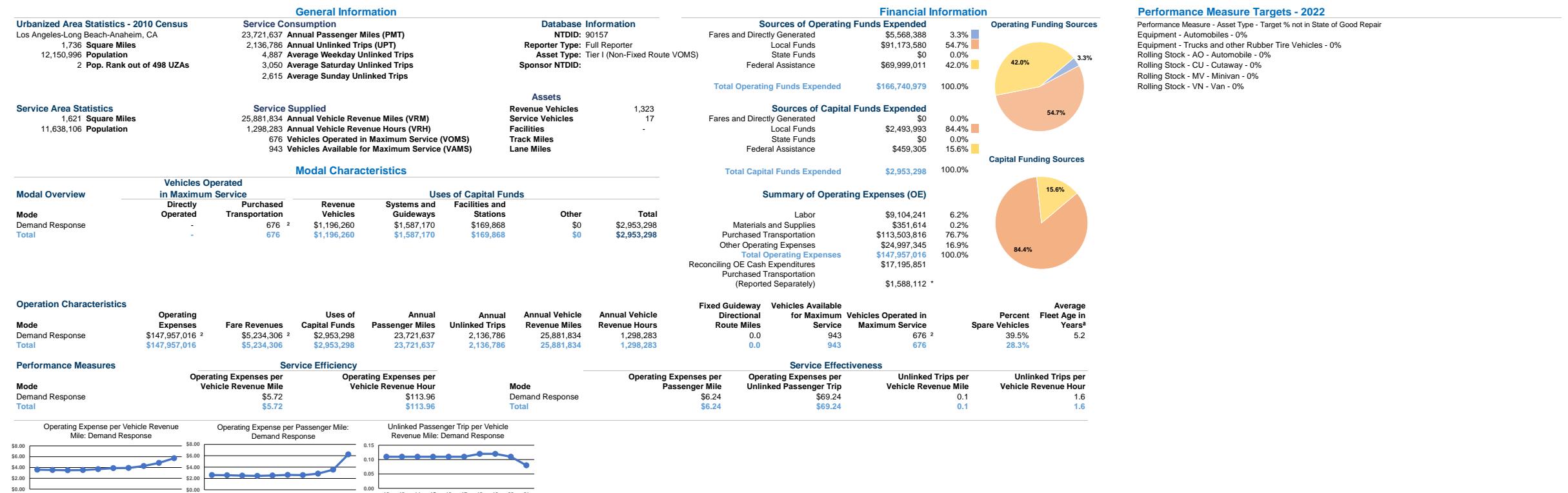


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^bExcludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from San Gabriel Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from City of Santa Clarita (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from Global Paratransit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁶This agency has a purchased transportation relationship in which they buy service from Diversified Paratransit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁷This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

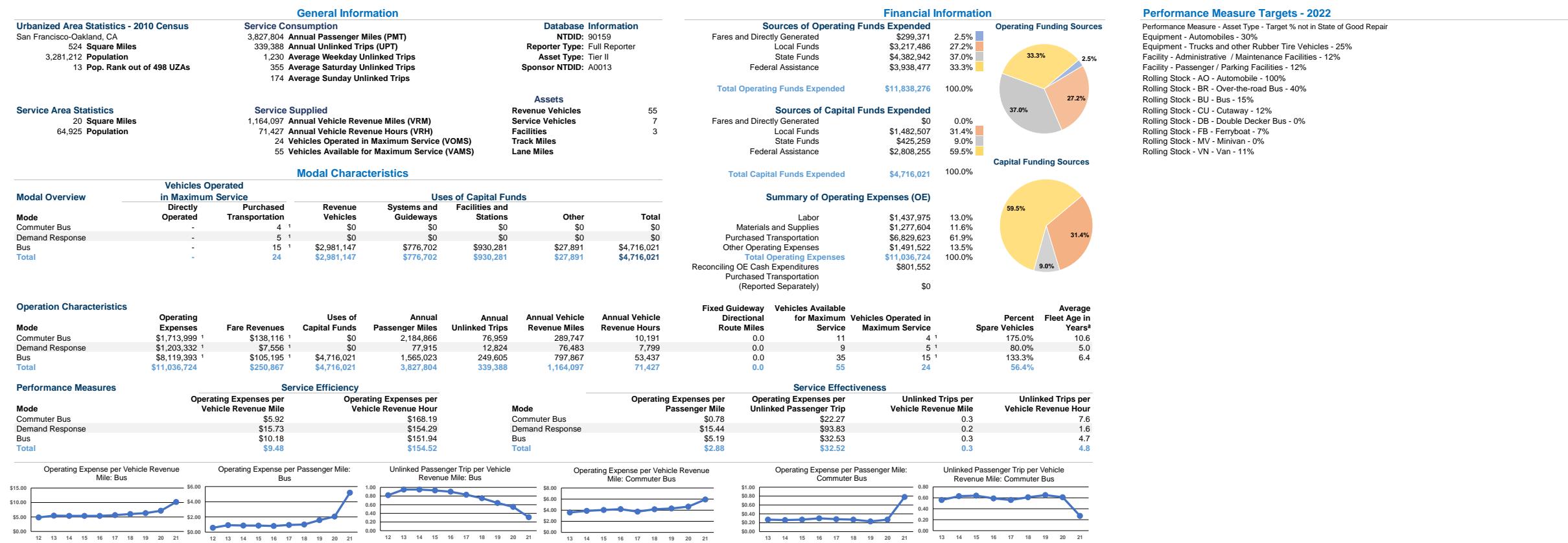
⁸This agency has a purchased transportation relationship in which they buy service from CTI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁹This agency has a purchased transportation relationship in which they buy service from San Gabriel Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹⁰This agency has a purchased transportation relationship in which they buy service from Global Paratransit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹¹This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹²This agency has a purchased transportation relationship in which they buy service from CTI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.



Notes:

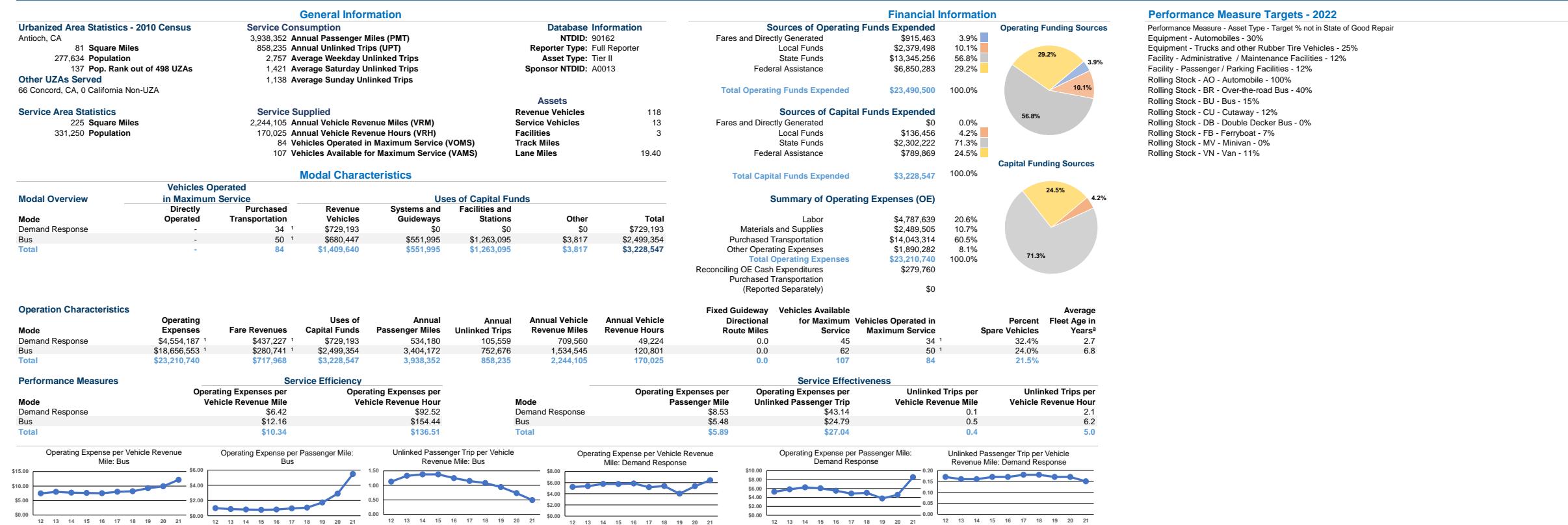
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from DR TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

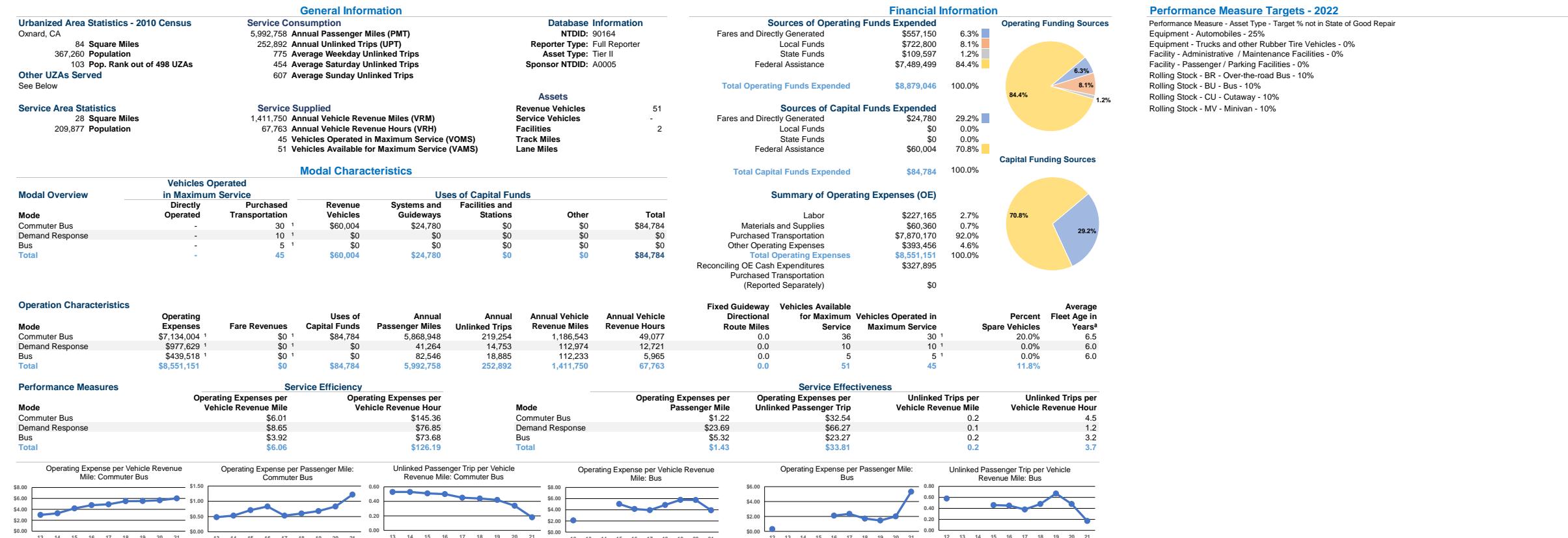
^bThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from United Tax (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they buy service from Uber (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.

^eThis agency has a purchased transportation relationship in which they buy service from Lyft (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.

^fThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

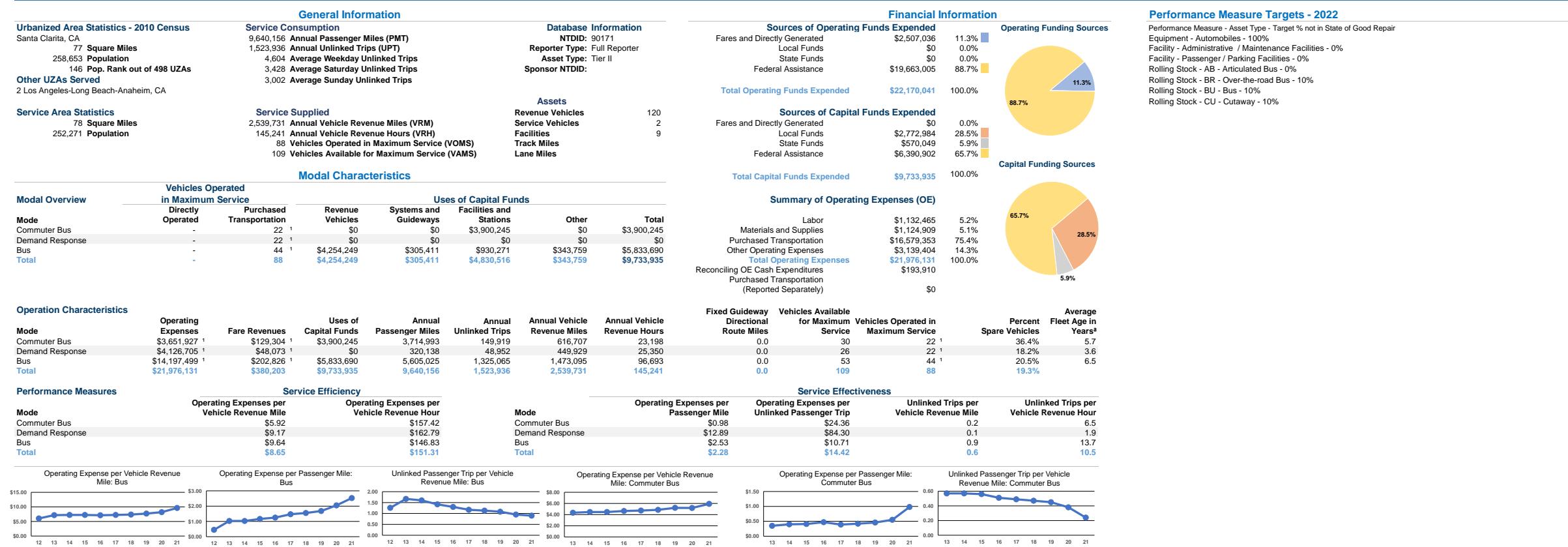
^aIncludes data for a contract with another reporter.

Other UZAs Served: 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA, 184 Santa Barbara, CA

*This agency has a purchased transportation relationship in which they buy service from Roadrunner Management Services (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

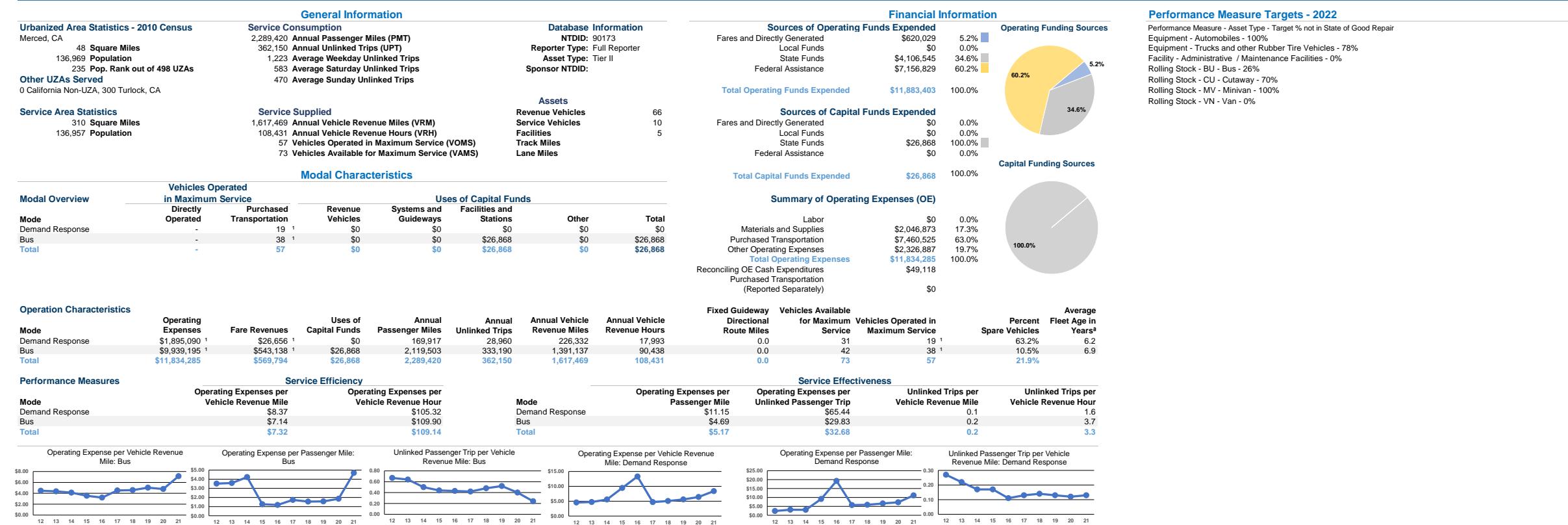
^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



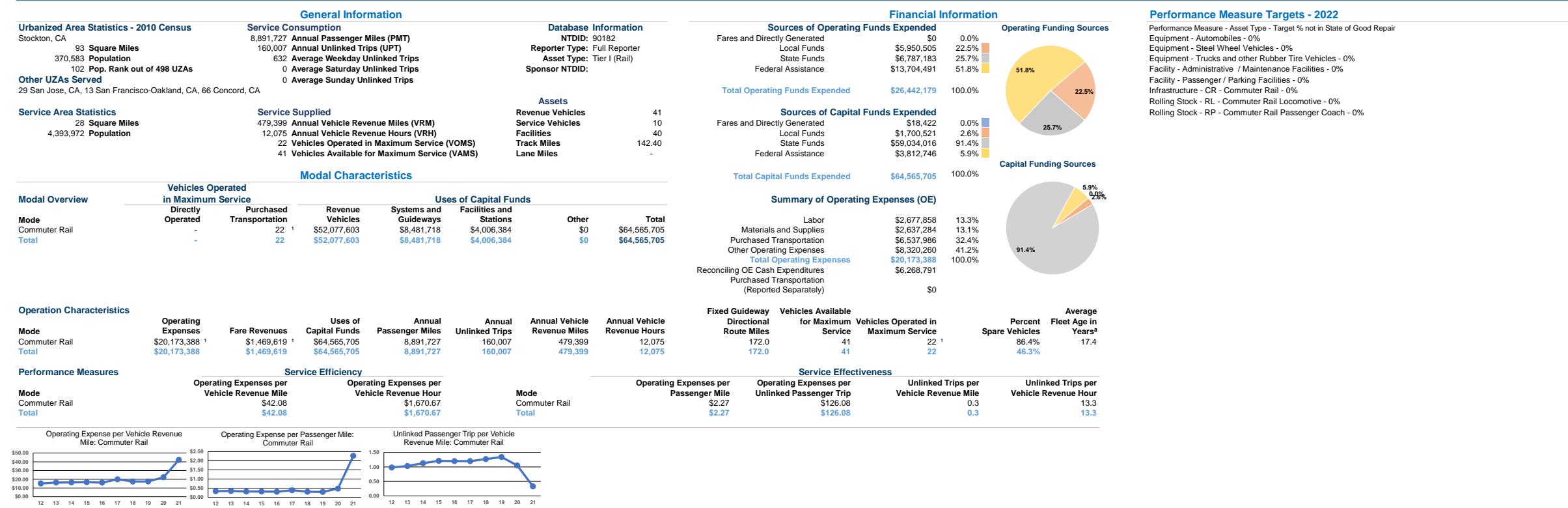
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

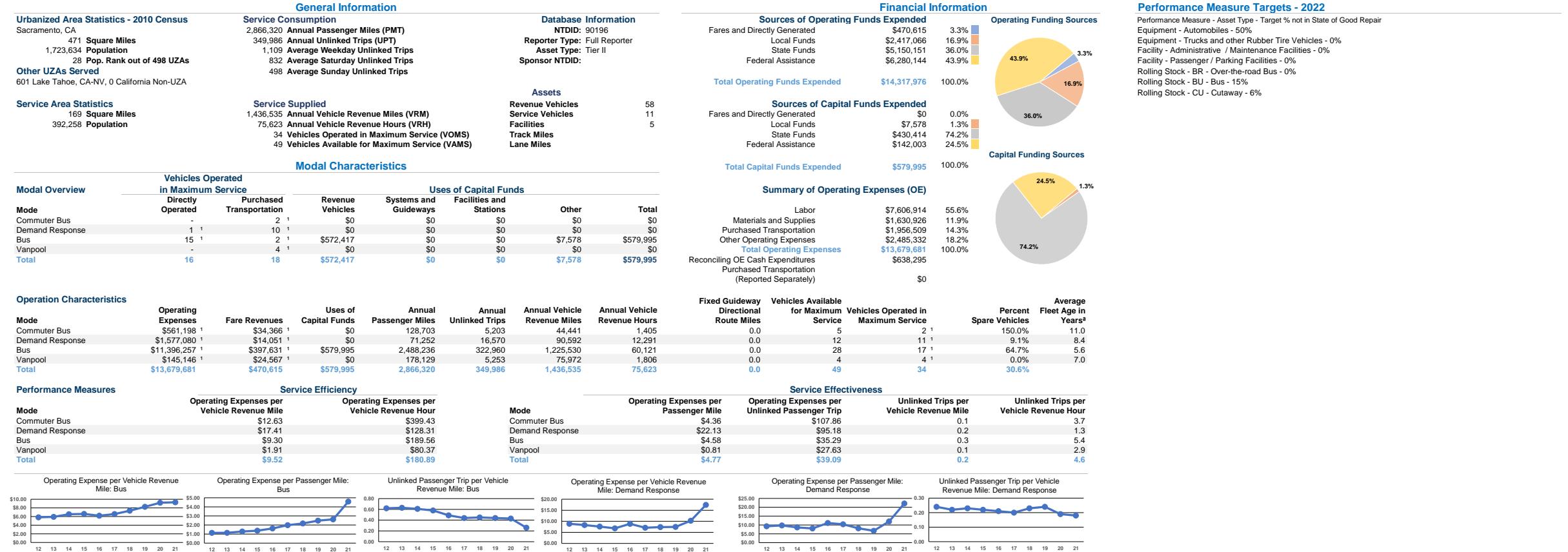


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from Herzog Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

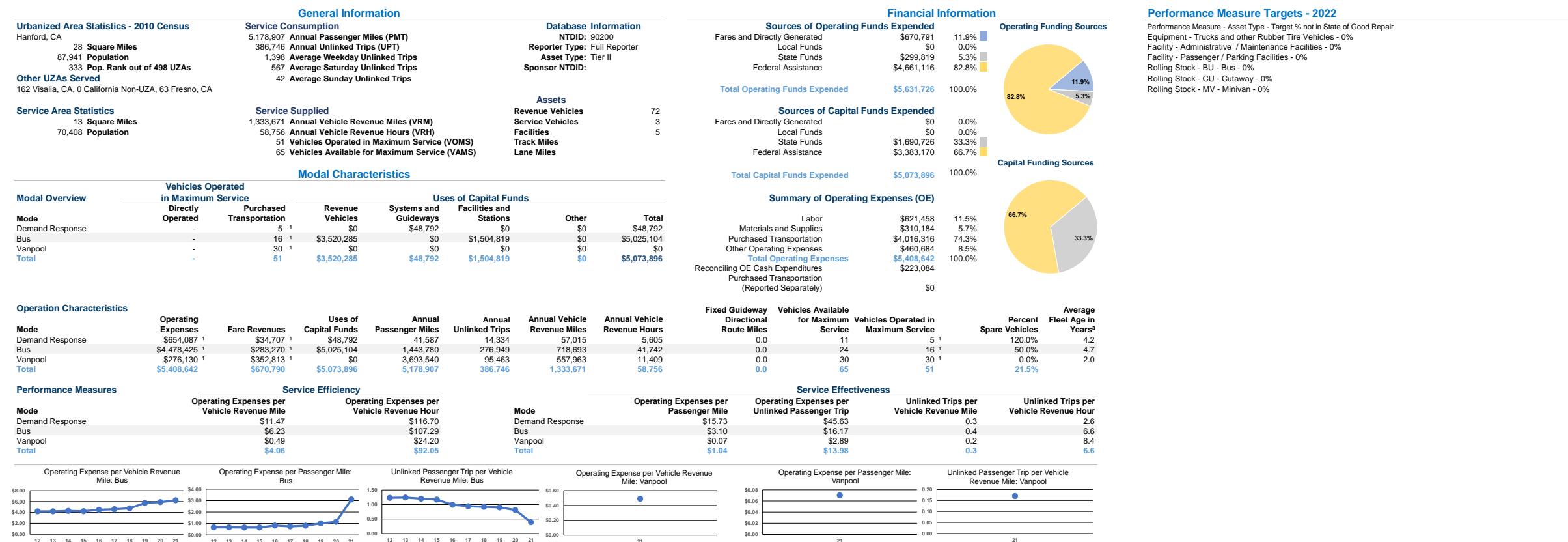
²This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Town of Truckee (NTDID: 91101), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MR/PT.

⁶This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

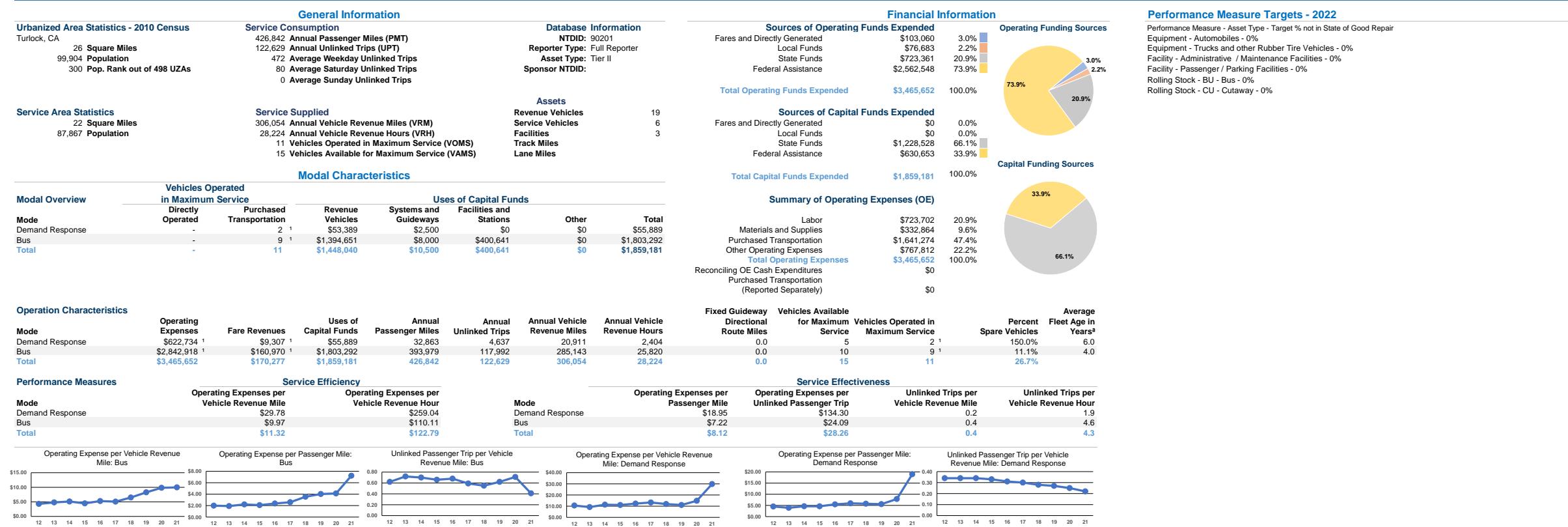
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁵This agency has a purchased transportation relationship in which they buy service from Enterprise Rent A Car Company of Sacramento, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



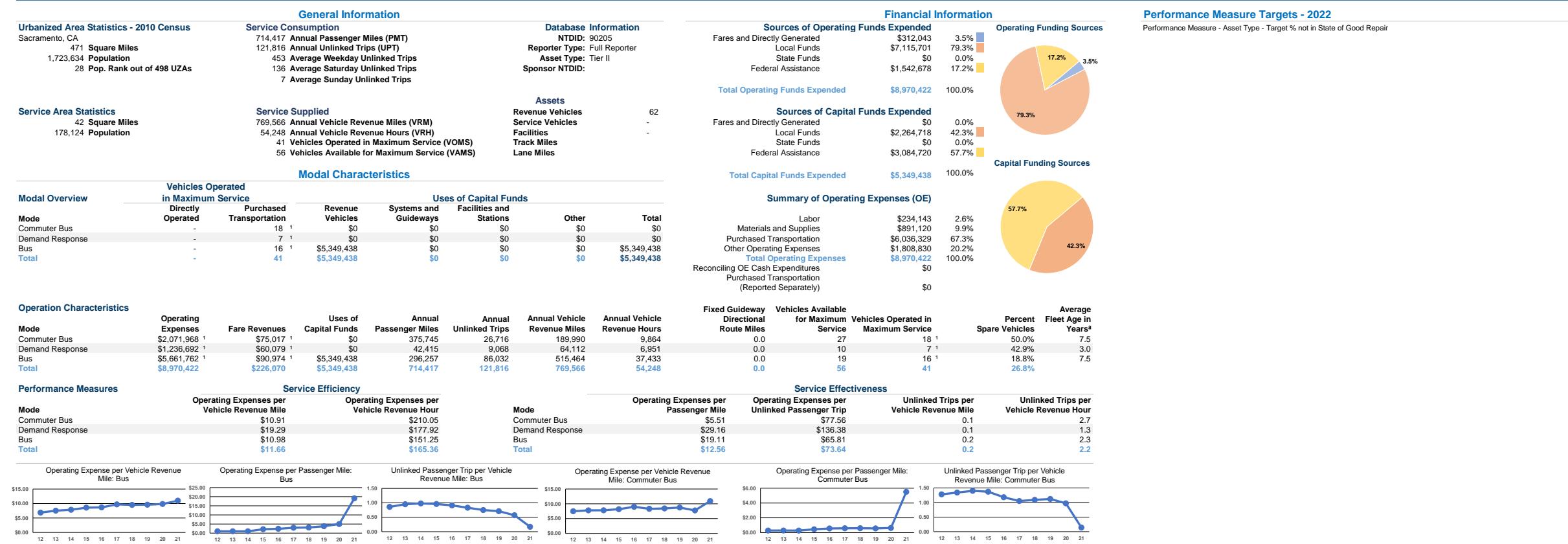
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

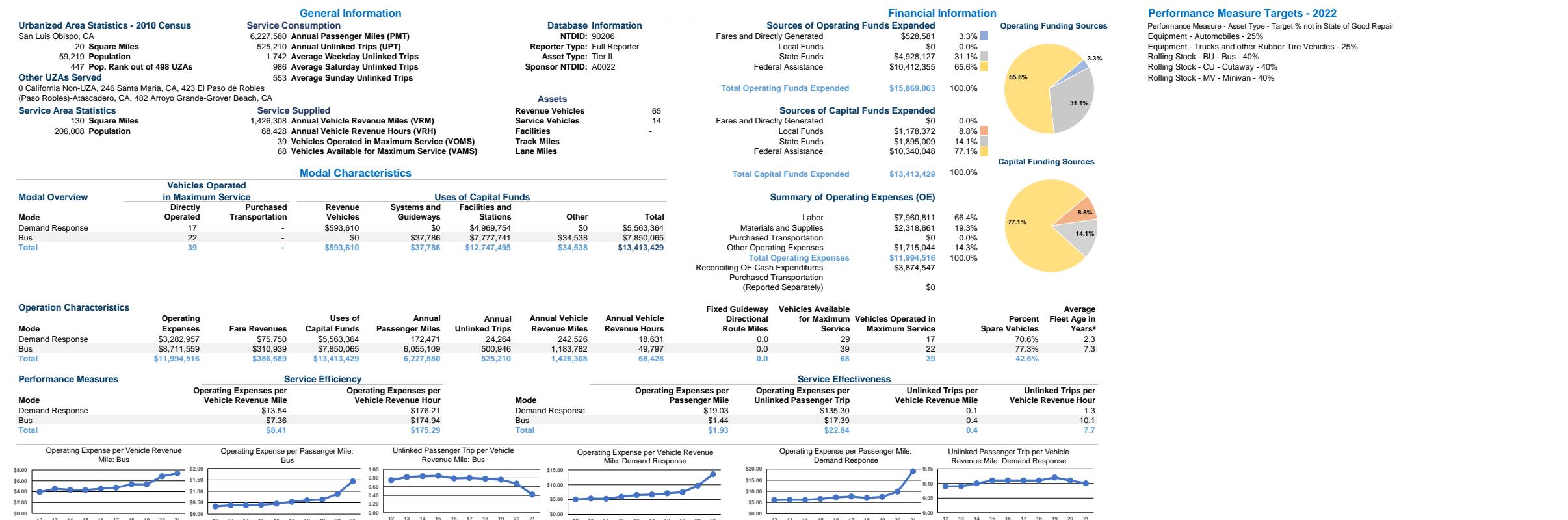
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode CB/PT.

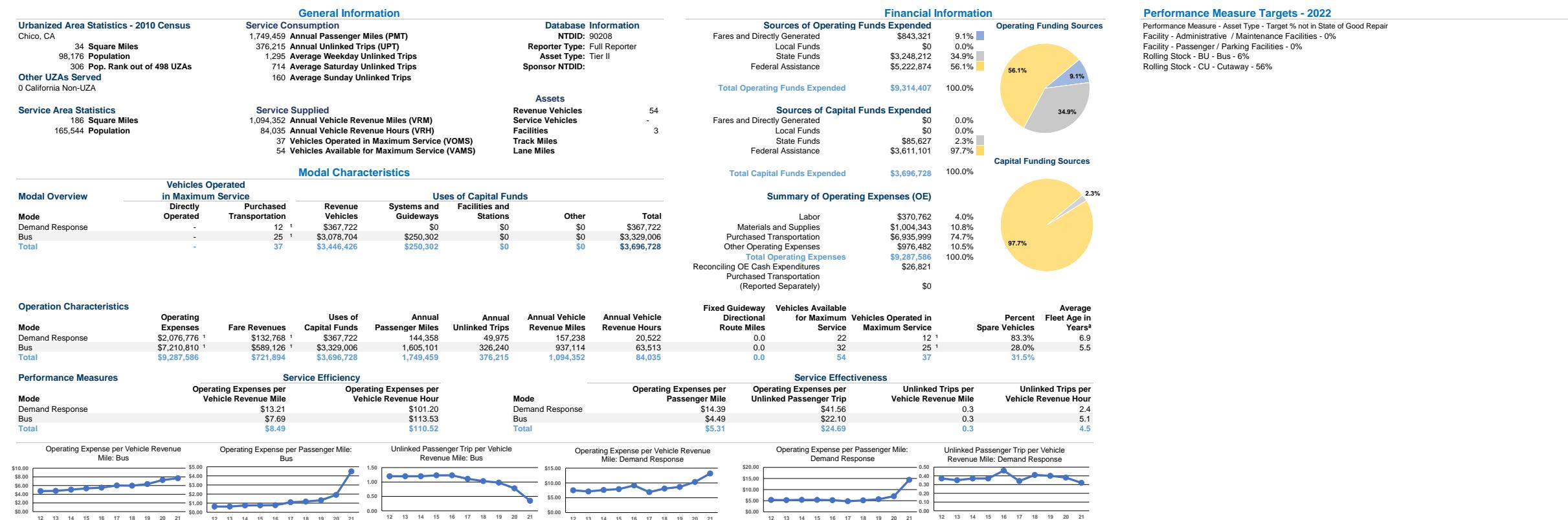
*This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode MB/PT.



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

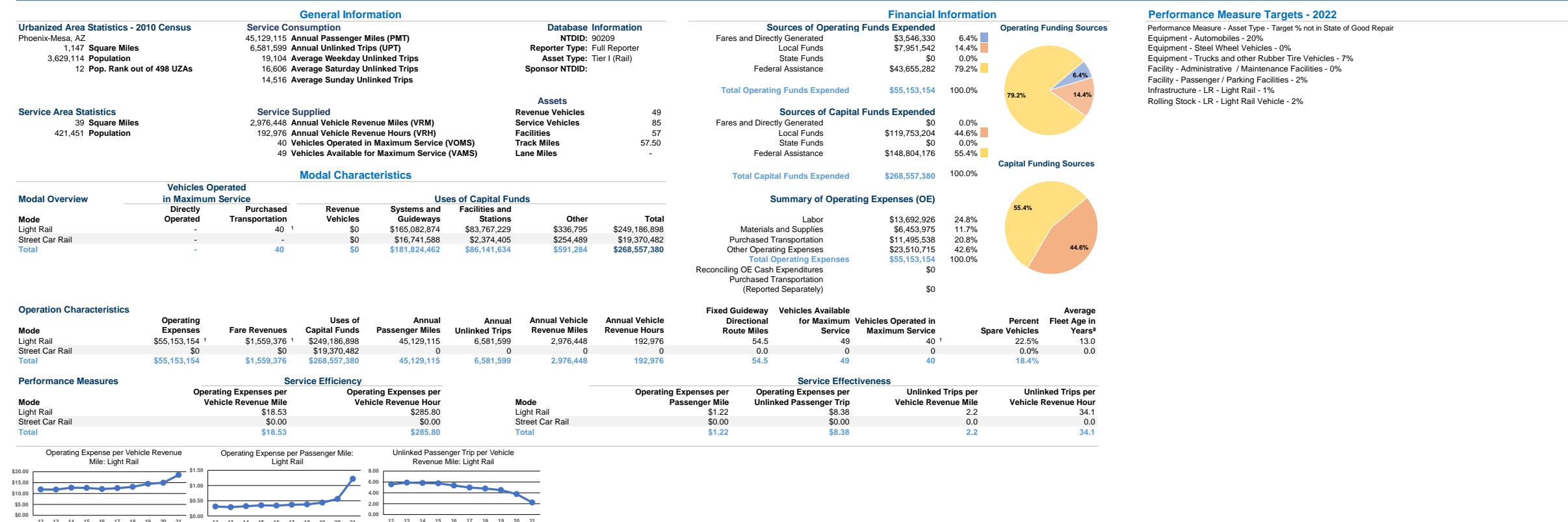


*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^bThis agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

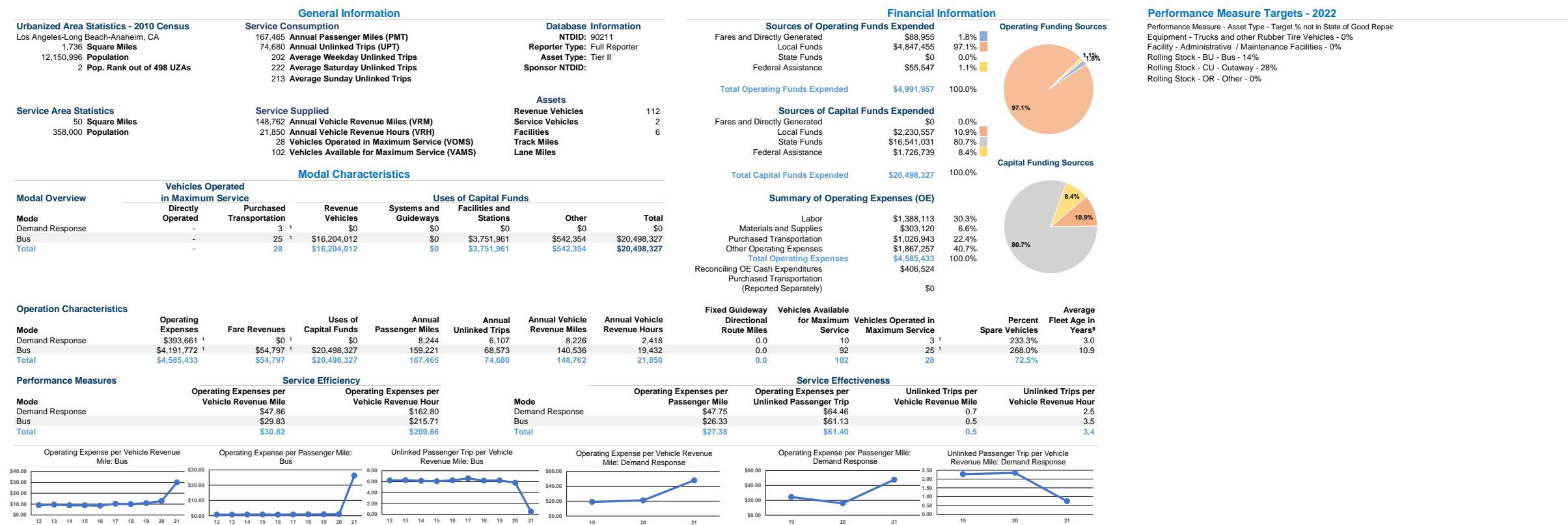


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Alternate Concepts, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode LR/PT.



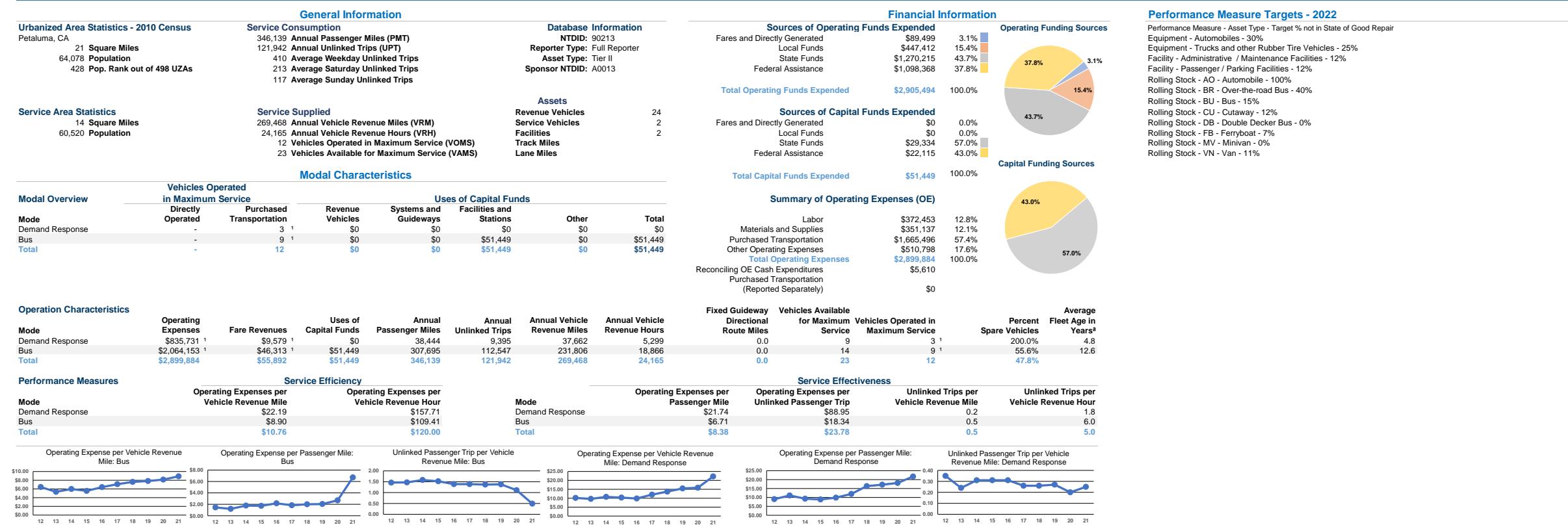
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Parking Company of America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Parking Company of America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



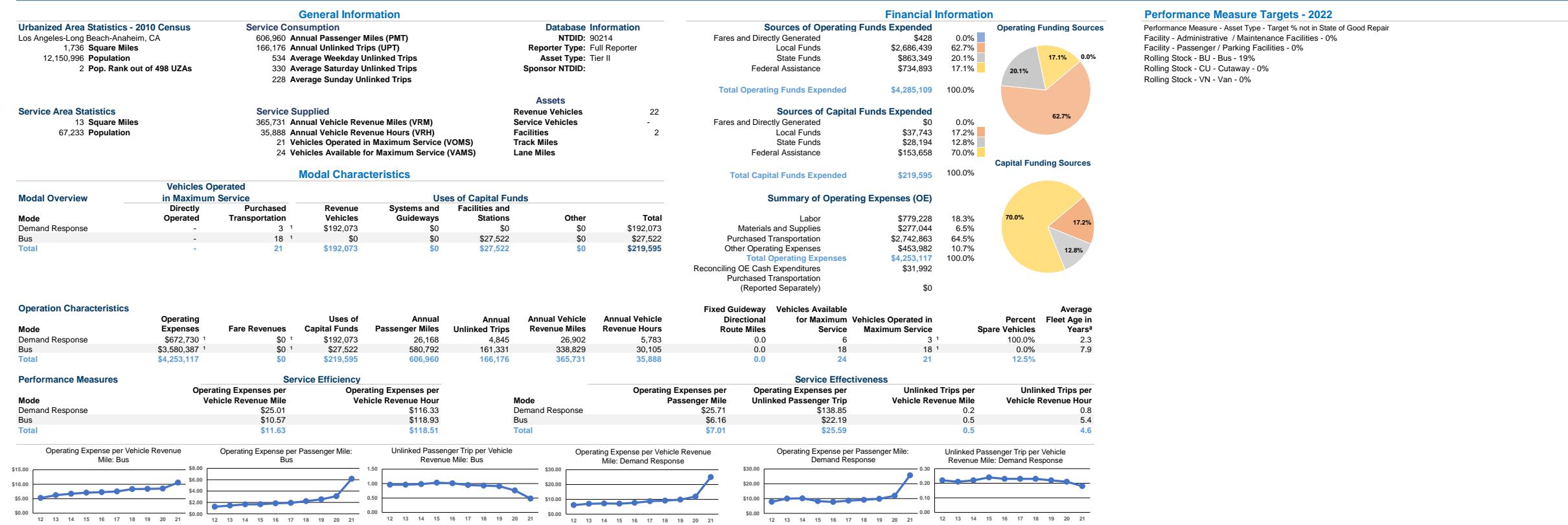
Notes:

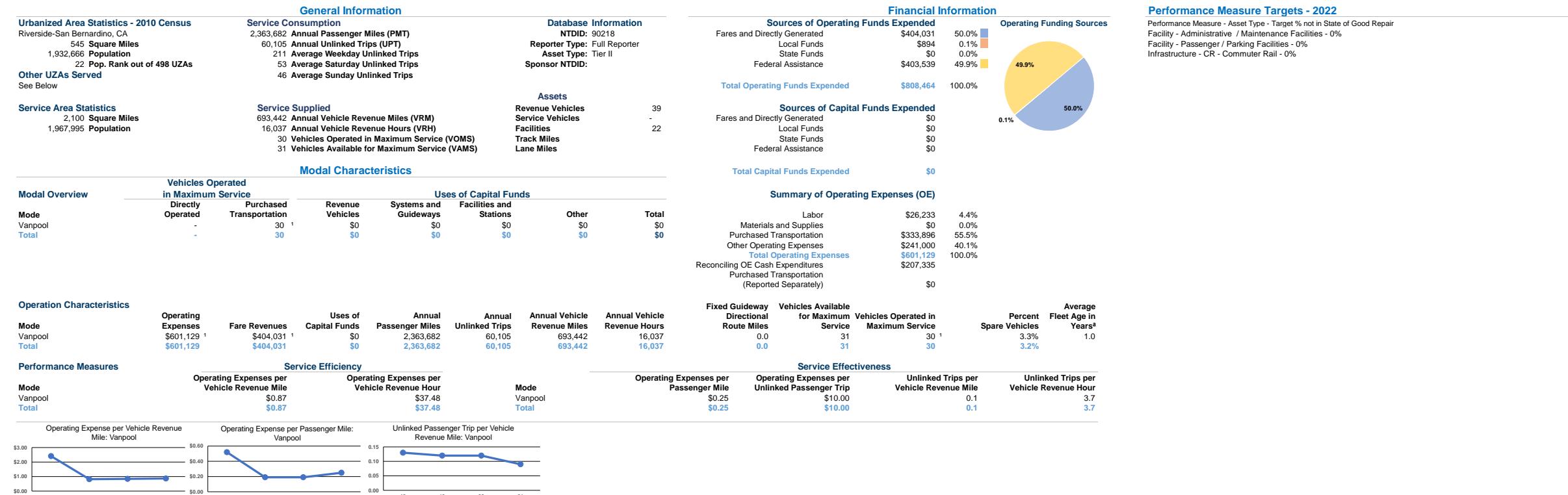
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.





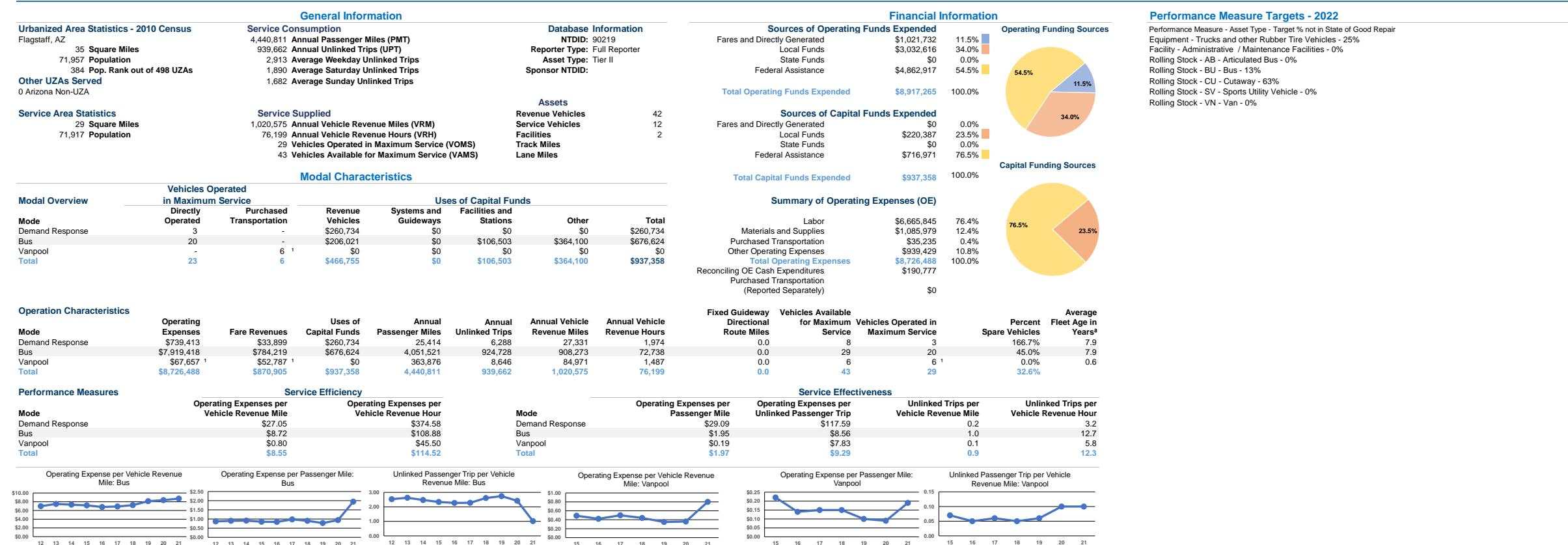
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

Other UZAs Served: 205 Hemet, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 0 California Non-UZA, 114 Victorville-Hesperia, CA, 2 Los Angeles-Long Beach-Anaheim, CA

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

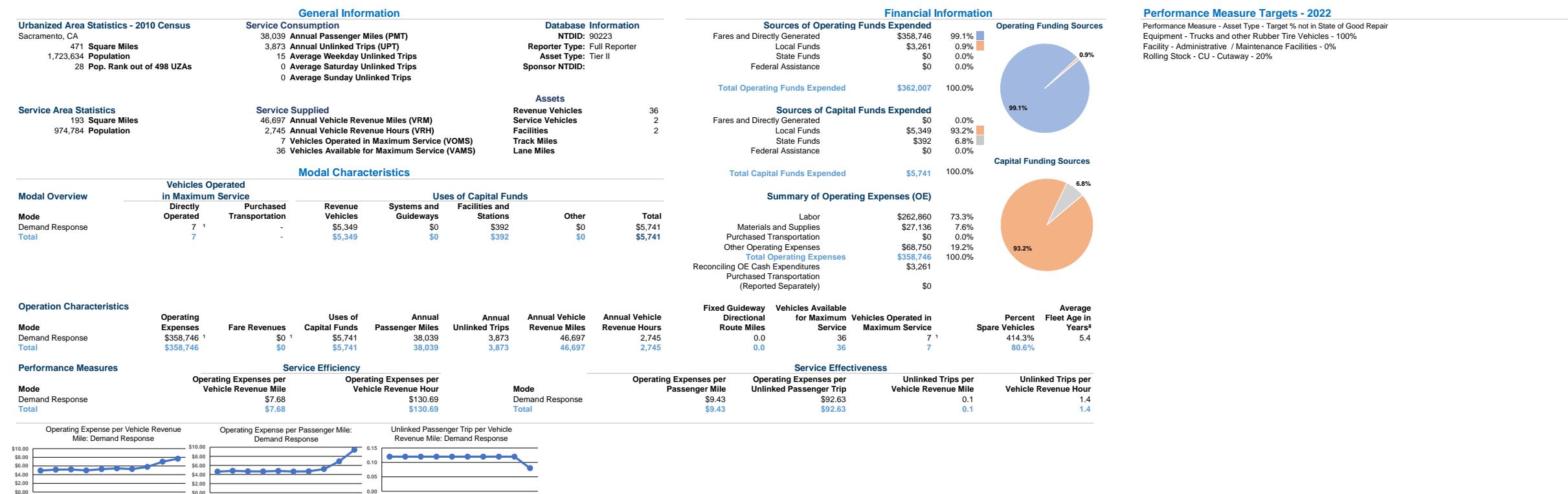
^aThis agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Phoenix, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information									Financial Information						Performance Measure Targets - 2022								
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended						Performance Measure - Asset Type - Target % not in State of Good Repair								
Tucson, AZ			1,319,838 Annual Passenger Miles (PMT)			NTDID: 90222			Fares and Directly Generated	\$228,925	79.2%	Local Funds	\$0	0.0%									
353 Square Miles			31,413 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			State Funds	\$26,935	9.3%	Federal Assistance	\$33,185	11.5%									
843,168 Population			120 Average Weekday Unlinked Trips			Asset Type: Tier II			Total Operating Funds Expended	\$289,025	100.0%	Operating Funding Sources											
52 Pop. Rank out of 498 UZAs			5 Average Saturday Unlinked Trips			Sponsor NTDID:																	
Other UZAs Served			2 Average Sunday Unlinked Trips																				
Service Area Statistics									Sources of Capital Funds Expended														
9,189 Square Miles			273,597 Annual Vehicle Revenue Miles (VRM)			Revenue Vehicles			Fares and Directly Generated	\$0	0.0%	Service Vehicles	-	-									
1,043,433 Population			5,667 Annual Vehicle Revenue Hours (VRH)			Facilities			Facilities	-	-	Track Miles	-	-									
			20 Vehicles Operated in Maximum Service (VOMS)			Lane Miles			Lane Miles	-	-												
Modal Characteristics									Total Capital Funds Expended														
Modal Overview									Summary of Operating Expenses (OE)														
Mode		Vehicles Operated in Maximum Service		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total													
Vanpool		-	20 ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
Total		-	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
Operation Characteristics									Reconciling OE Cash Expenditures														
Mode		Operating Expenses		Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a									
Vanpool		\$154,346 ¹	\$195,761 ¹	\$0	\$0	1,319,838	31,413	273,597	5,667	0.0	20 ¹	20	0.0%	1.9									
Total		\$154,346	\$195,761	\$0	\$0	1,319,838	31,413	273,597	5,667	0.0	20	20	0.0%	0.0%									
Performance Measures									Service Efficiency						Service Effectiveness								
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour									
Vanpool		\$0.56	\$0.56		\$27.24	\$27.24	Vanpool	Total	\$0.12	\$0.12	\$4.91	\$4.91	0.1	0.1	5.5								
Total		\$0.56	\$0.56		\$27.24	\$27.24									5.5								
Operating Expense per Vehicle Revenue Mile: Vanpool			Operating Expense per Passenger Mile: Vanpool			Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool																	

Notes: ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Rideshare by Enterprise (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

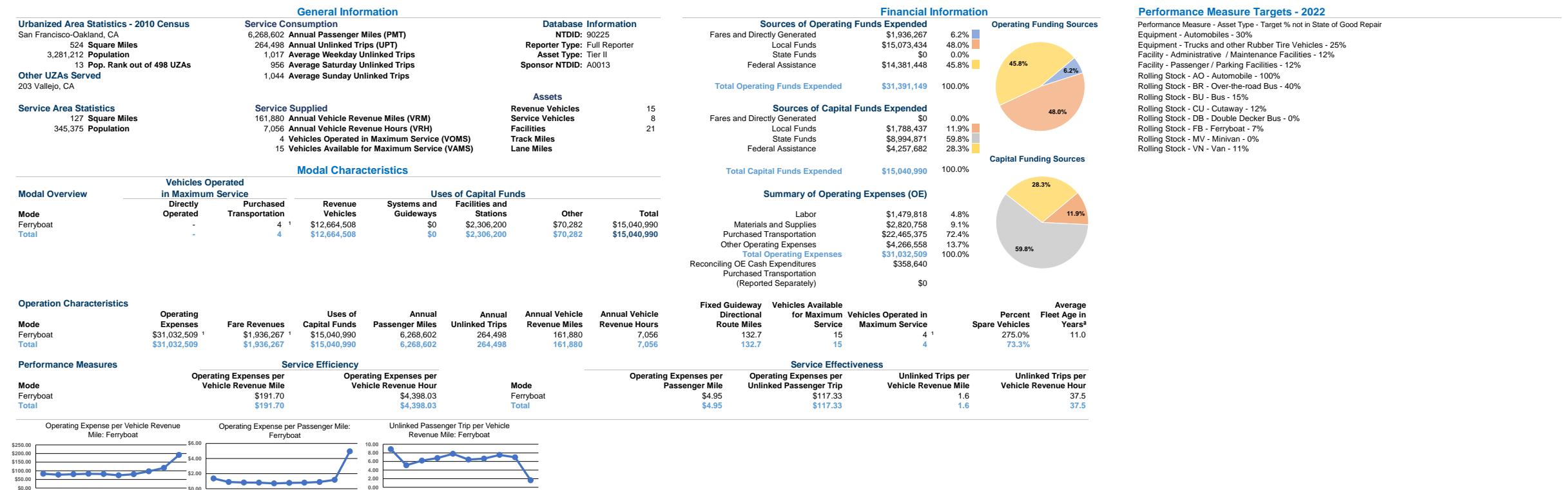


Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they sell service to Alta California Regional Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

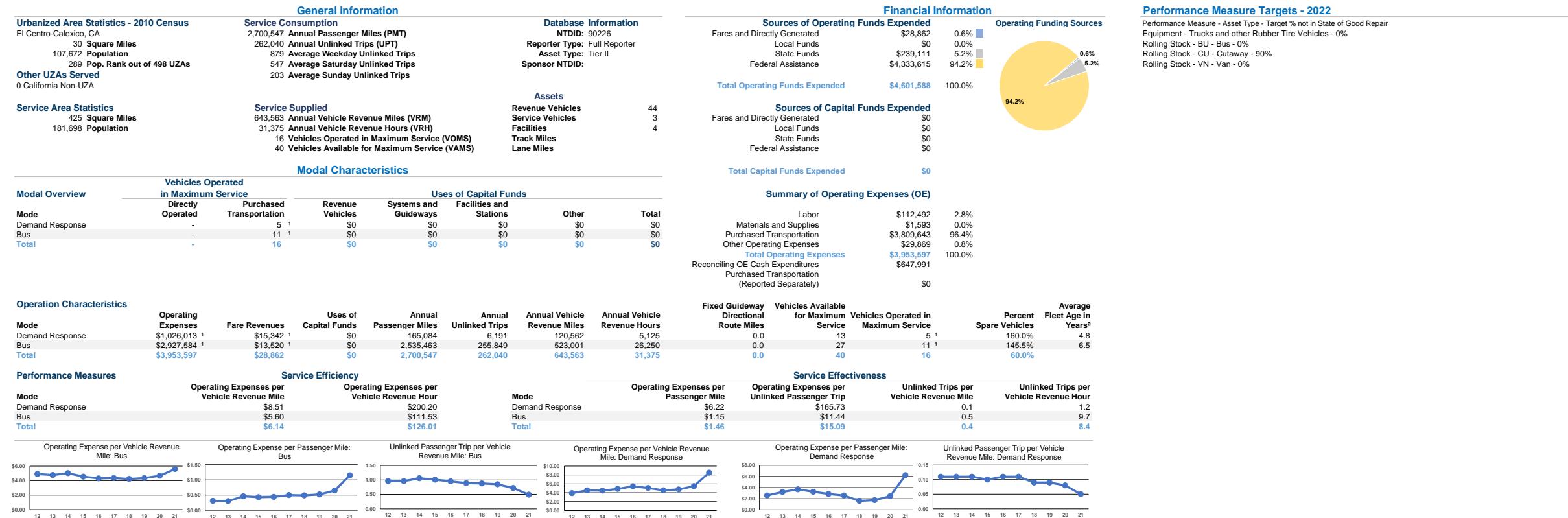


Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Blue & Gold Fleet (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

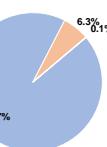
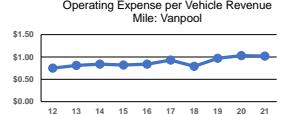
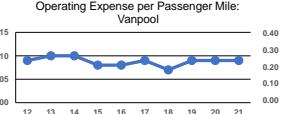
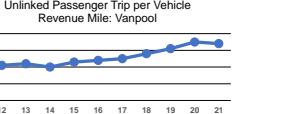


^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

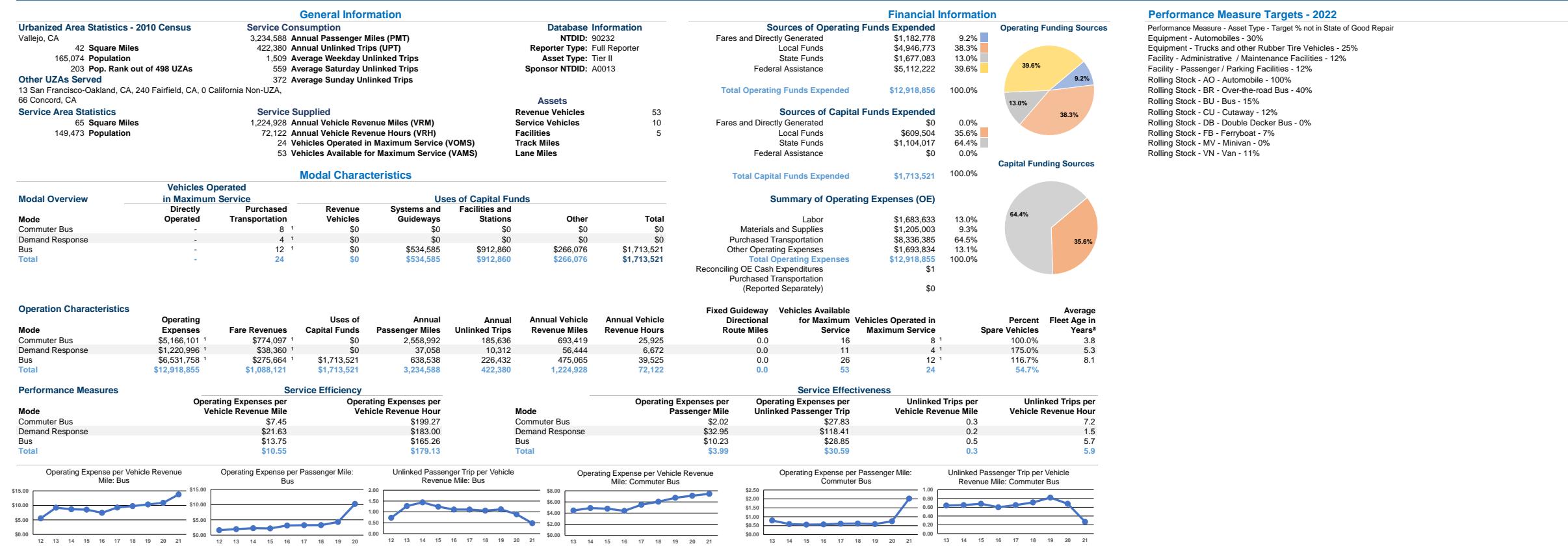
³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information									Financial Information					Performance Measure Targets - 2022							
Urbanized Area Statistics - 2010 Census									Sources of Operating Funds Expended					Performance Measure - Asset Type - Target % not in State of Good Repair							
Hanford, CA 28 Square Miles 87,941 Population 333 Pop. Rank out of 498 UZAs									Fares and Directly Generated	\$11,988,455	93.7%	Local Funds	\$801,054	6.3%	0.1%						
Other UZAs Served									Reporter Type: Full Reporter		0.0%	State Funds	\$0	0.0%	0.1%						
See Below									Asset Type: Tier I (Non-Fixed Route VOMS)		0.1%	Federal Assistance	\$8,668	0.1%							
Service Area Statistics									Total Operating Funds Expended	\$12,798,177	100.0%										
2,194 Square Miles 7,879,762 Population									Sources of Capital Funds Expended												
Service Supplied									Fares and Directly Generated	\$0		Local Funds	\$0								
9,941,801 Annual Vehicle Revenue Miles (VRM) 335,686 Annual Vehicle Revenue Hours (VRH) 736 Vehicles Operated in Maximum Service (VOMS) 953 Vehicles Available for Maximum Service (VAMS)									Facilities	-		State Funds	\$0								
Assets									Track Miles			Lane Miles									
Modal Characteristics									Total Capital Funds Expended	\$0											
Modal Overview									Summary of Operating Expenses (OE)												
Vehicles Operated in Maximum Service									Labor	\$2,121,143	20.9%	Materials and Supplies	\$4,944,292	48.7%							
Mode Vanpool	Directly Operated 736	Purchased Transportation -	Revenue Vehicles \$0	Systems and Guideways \$0	Facilities and Stations \$0	Other \$0	Total \$0	Purchased Transportation	\$0	0.0%	Other Operating Expenses	\$3,095,522	30.5%	Total Operating Expenses	\$10,160,957	100.0%					
Total	736	-	\$0	\$0	\$0	\$0	\$0	Reconciling OE Cash Expenditures	\$2,637,220		Purchased Transportation (Reported Separately)	\$0									
Operation Characteristics									Fixed Guideway Directional Route Miles 0.0	Vehicles Available for Maximum Service 953	Average Percent Spare Vehicles 29.5%	Vehicles Operated in Maximum Service 736	Average Fleet Age in Years ^a 7.2								
Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Mode Vanpool	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour										
Mode Vanpool	\$10,160,957	\$11,862,895	\$0	107,931,592	3,403,134	9,941,801	Total	\$0.09	\$2.99	0.3	10.1										
Performance Measures									Operating Expense per Vehicle Revenue Mile: Vanpool	Operating Expense per Passenger Mile: Vanpool	Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool										
																					

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 184 Santa Barbara, CA, 103 Oxnard, CA, 111 Indio-Cathedral City, CA, 235 Merced, CA, 303 Gilroy-Morgan Hill, CA, 188 Salinas, CA, 289 El Centro-Calexico, CA, 162 Visalia, CA, 204 Santa Cruz, CA, 79 Bakersfield, CA, 342 Napa, CA, 238 Yuma, AZ-CA, 22 Riverside-San Bernardino, CA, 63 Fresno, CA, 240 Fairfield, CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 102 Stockton, CA, 28 Sacramento, CA, 362 Madera, CA, 105 Modesto, CA



Notes:

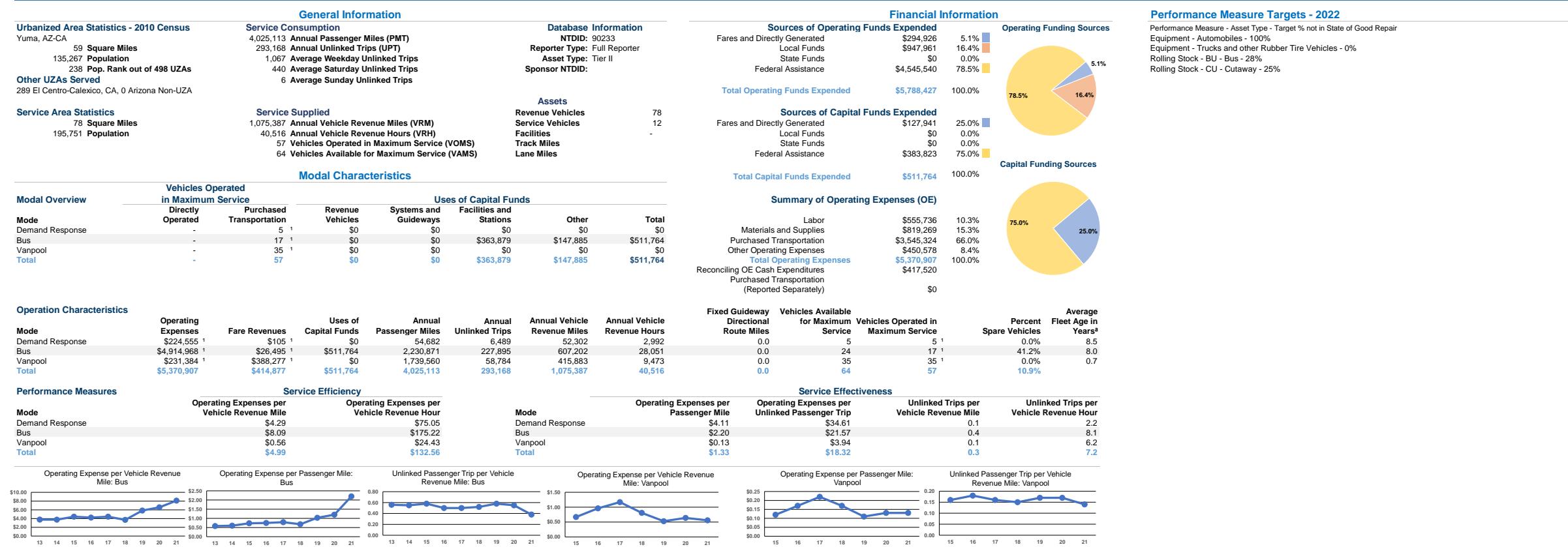
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from National Express Transit Services Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

^cThis agency has a purchased transportation relationship in which they buy service from National Express Transit Services Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they buy service from National Express Transit Services Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

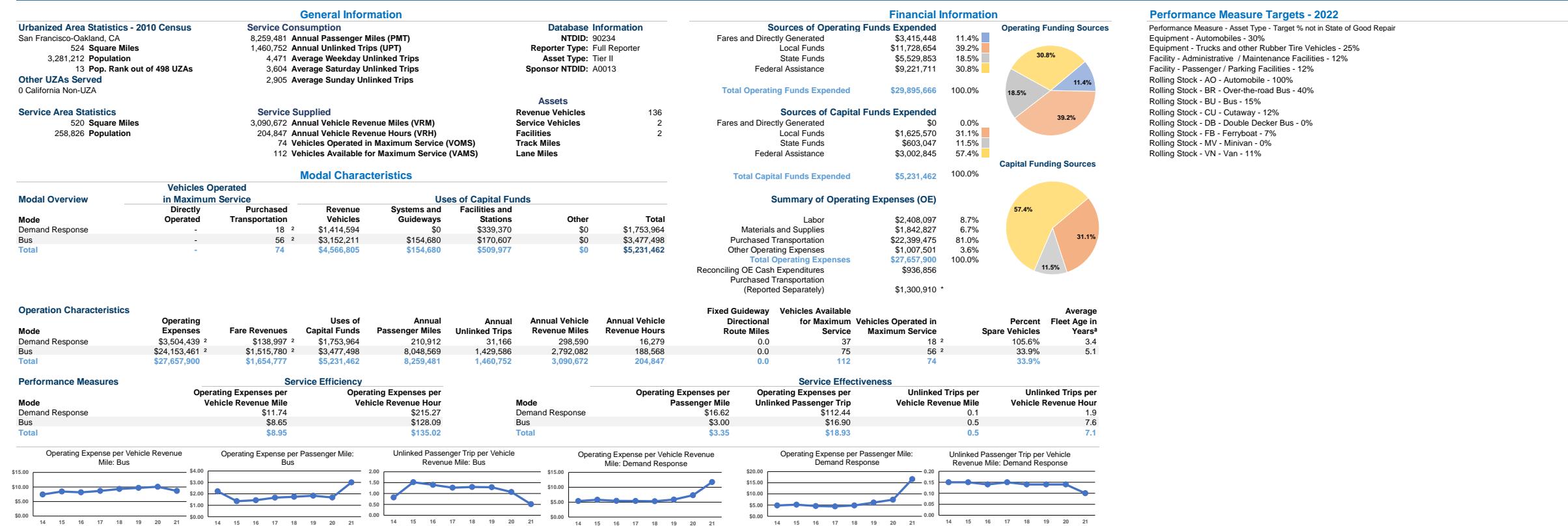
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from RATP DEV, LLC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from RATP DEV, LLC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from vRide, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aExcludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

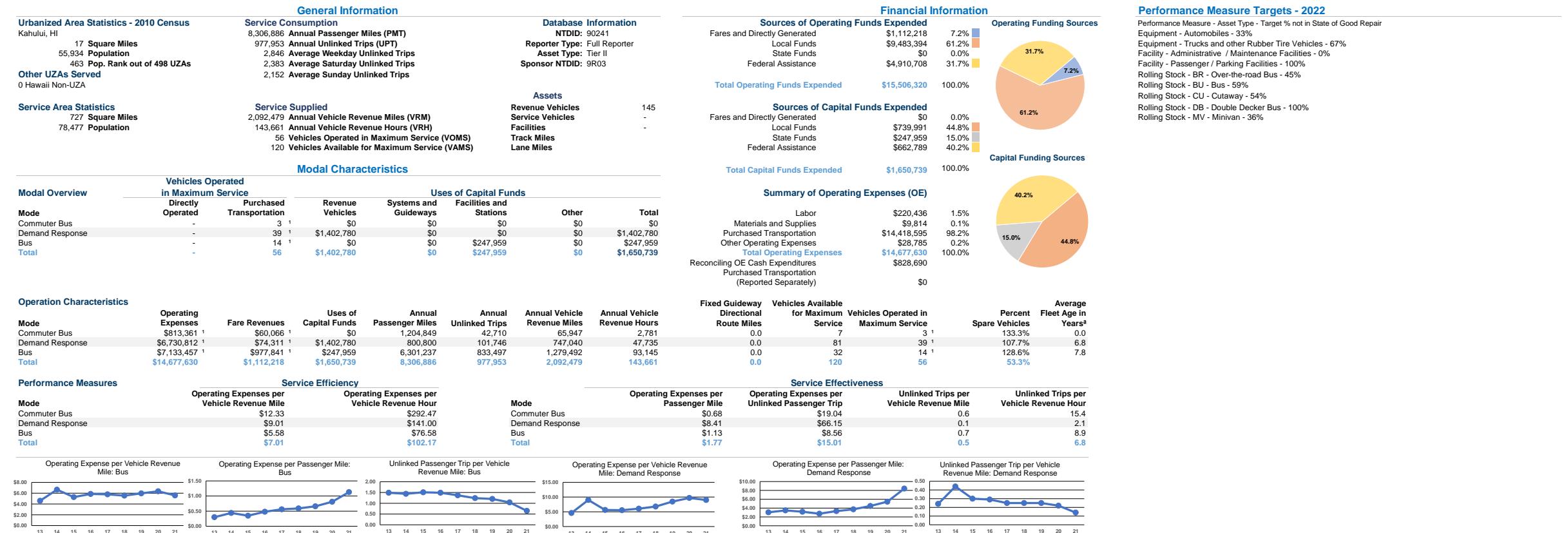
*This agency has a purchased transportation relationship in which they buy service from Whistlestop Transportation Services (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTID: 90016), and in which the data are captured in another report for mode DR/PT.

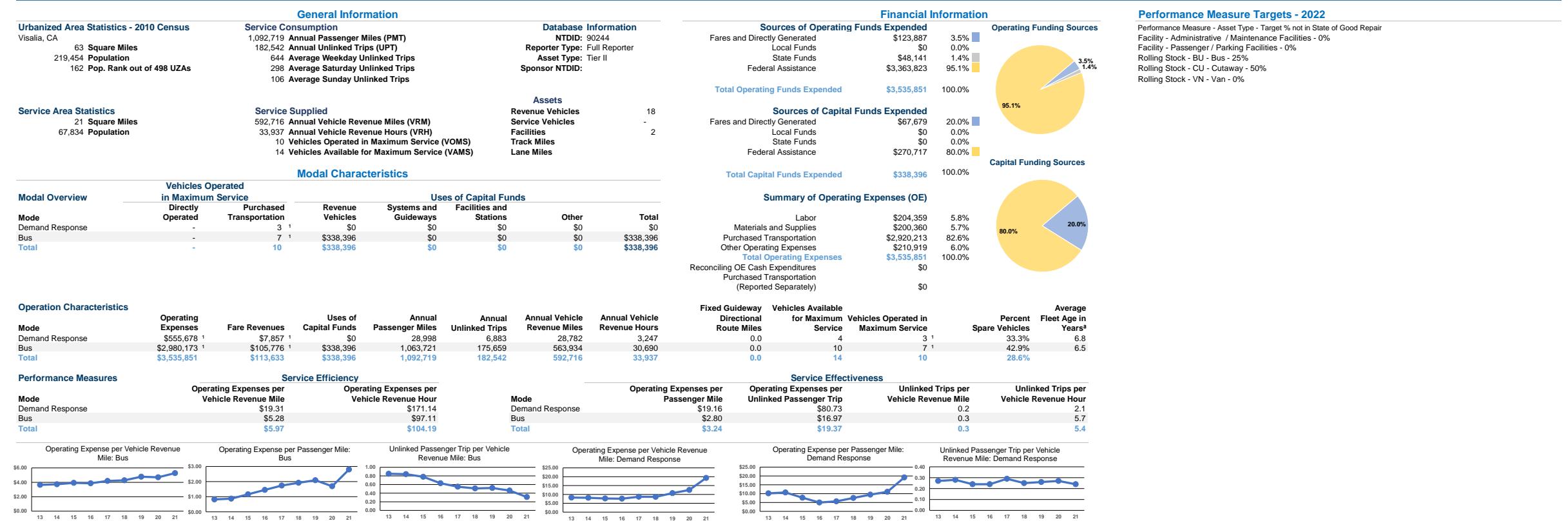
*This agency has a purchased transportation relationship in which they buy service from Marin Airporter (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTID: 90016), and in which the data are captured in this report for mode MB/PT.



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Roberts Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Maui Economic Opportunity, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they buy service from Roberts Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



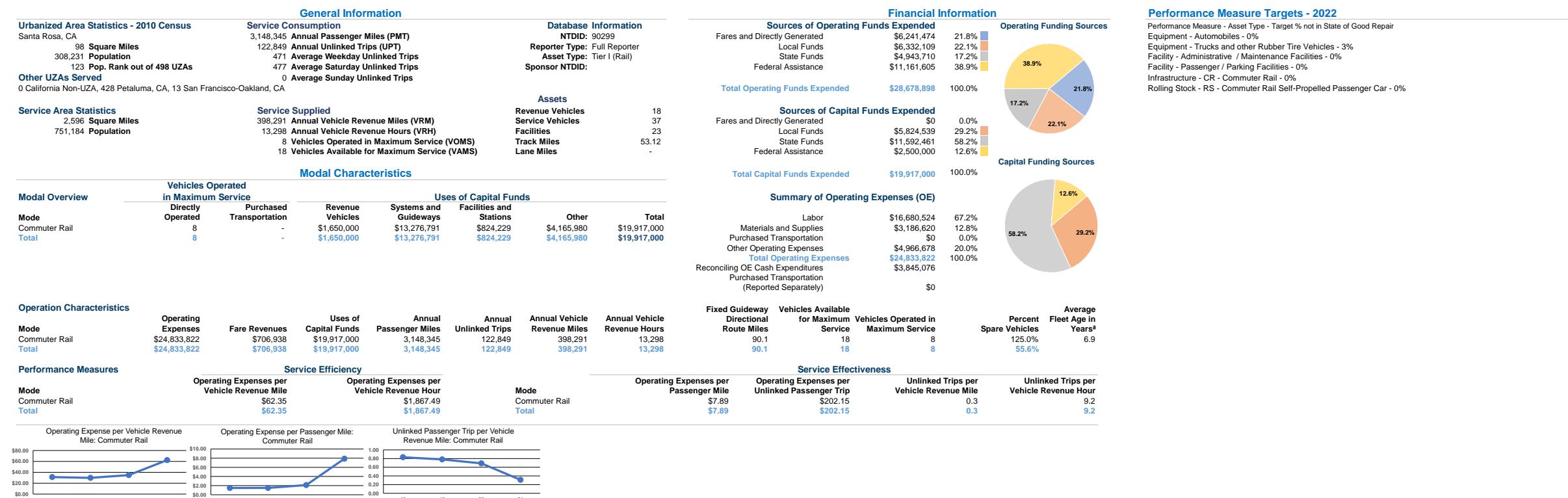
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

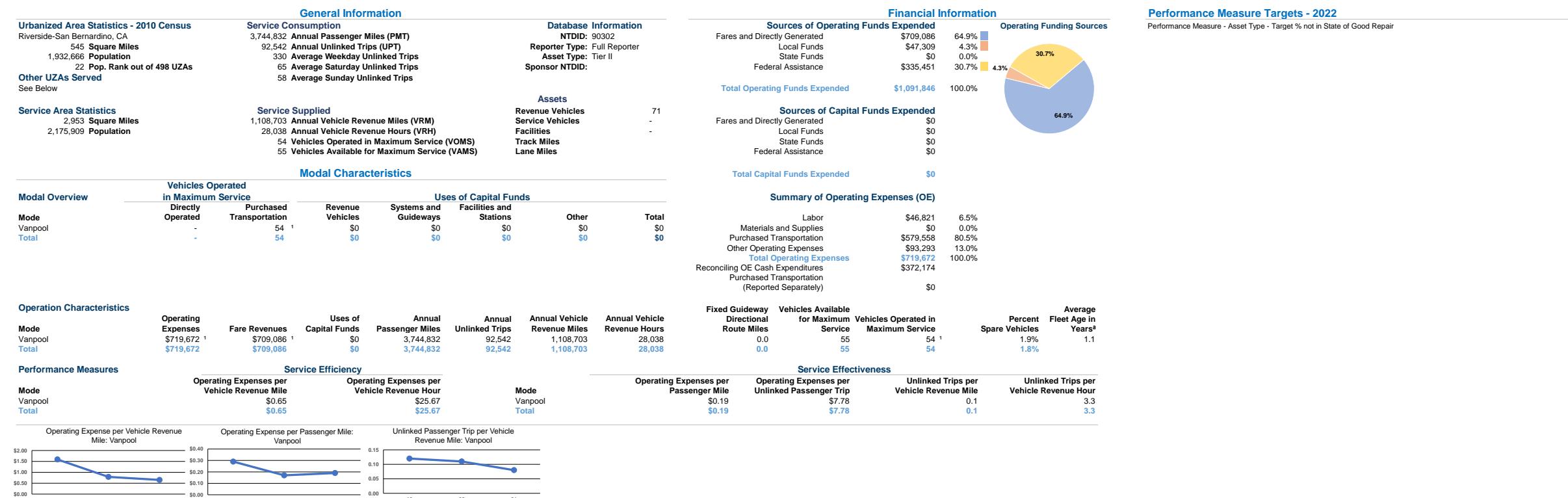
²This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity That Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



Notes:

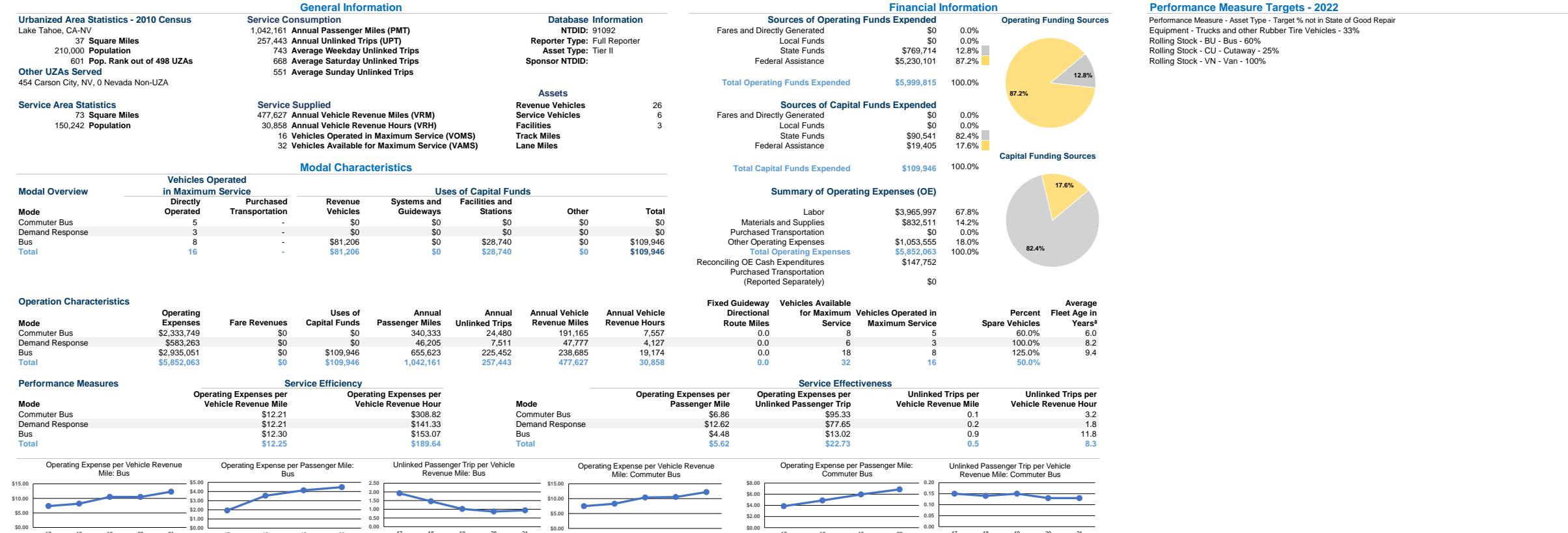
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

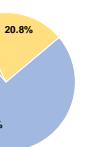
Other UZAs Served: 114 Victorville-Hesperia, CA, 205 Hemet, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

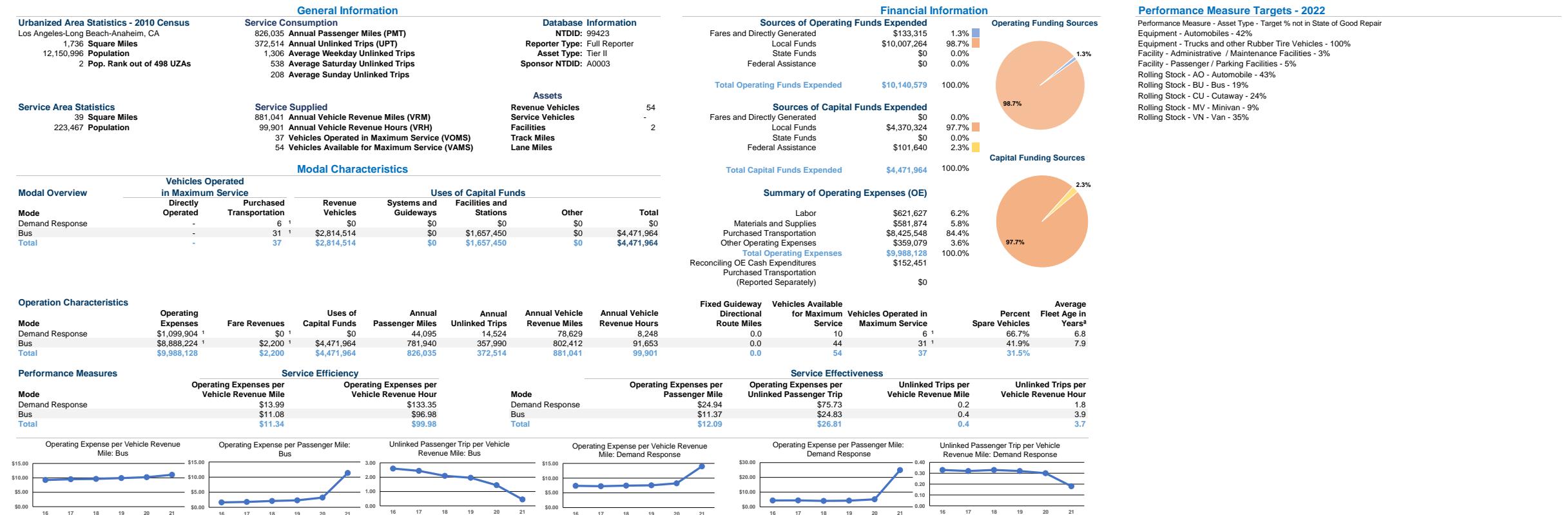
General Information									Financial Information						Performance Measure Targets - 2022			
Urbanized Area Statistics - 2010 Census									Database Information						Performance Measure - Asset Type - Target % not in State of Good Repair			
Stockton, CA									NTDID: 99422	Fares and Directly Generated	\$3,180,560	75.0%	Local Funds	4.2%				
93 Square Miles									Reporter Type: Full Reporter	State Funds	\$0	0.0%	Federal Assistance	20.8%				
370,583 Population									Asset Type: Tier I (Non-Fixed Route VOMS)	Total Operating Funds Expended	\$4,240,238	100.0%						
102 Pop. Rank out of 498 UZAs									Sponsor NTDID:	Sources of Capital Funds Expended	\$0							
Other UZAs Served									Revenue Vehicles	383								
403 Lodi, CA, 0 California Non-UZA, 334 Tracy, CA, 345 Manteca, CA									Service Vehicles	-								
Service Area Statistics									Facilities	-								
1,426 Square Miles									Track Miles	-								
773,581 Population									Lane Miles	-								
Modal Characteristics																		
Modal Overview		Vehicles Operated in Maximum Service									Uses of Capital Funds							
Mode	Vanpool	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Revenue Vehicles	383	Summary of Operating Expenses (OE)							
Total		-	280 ¹	\$0	\$0	\$0	\$0	\$0	Service Vehicles	-	Labor	\$35,394	1.3%					
		-	280	\$0	\$0	\$0	\$0	\$0	Facilities	-	Materials and Supplies	\$26,507	1.0%					
									Track Miles	-	Purchased Transportation	\$2,592,021	97.5%					
									Lane Miles	-	Other Operating Expenses	\$5,867	0.2%					
										Total Operating Expenses	\$2,659,789	100.0%						
										Reconciling OE Cash Expenditures	\$1,580,449							
										Purchased Transportation (Reported Separately)	\$0							
Operation Characteristics																		
Mode	Vanpool	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a				
Total		\$2,659,789 ¹	\$3,180,560 ¹	\$0	\$0	21,373,631	451,172	5,026,281	110,937	0.0	280	280 ¹	0.0%	0.0%	1.4			
Performance Measures																		
Service Efficiency									Service Effectiveness									
Mode	Vanpool	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Vanpool	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Total		\$0.53	\$0.53		\$23.98	\$23.98		Total		\$0.12	\$0.12	\$5.90	0.1	0.1	4.1	4.1		
		Operating Expense per Vehicle Revenue Mile: Vanpool			Operating Expense per Passenger Mile: Vanpool				Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool									
		\$0.53			\$0.12				0.15									
									0.10									
									0.10									
									0.05									
									0.00									

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^cThis agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

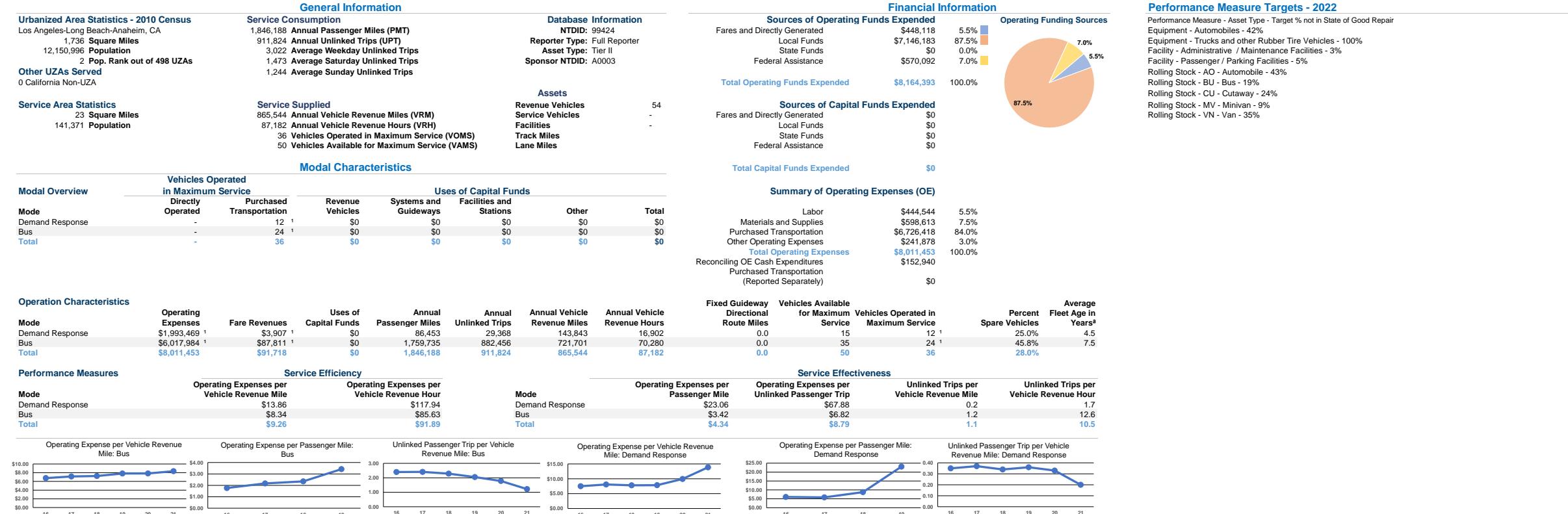


^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aThis agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^bThis agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information										Financial Information						Performance Measure Targets - 2022							
Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs										Database Information NTDID: 99425 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID: A0003						Operating Funding Sources 							
Service Area Statistics 61 Square Miles 252,880 Population										Sources of Operating Funds Expended Fares and Directly Generated \$50,750 Local Funds \$2,703,437 State Funds \$0 Federal Assistance \$80,600						Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 42% Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 5% Rolling Stock - AO - Automobile - 43% Rolling Stock - BU - Bus - 19% Rolling Stock - CU - Cutaway - 24% Rolling Stock - MV - Minivan - 9% Rolling Stock - VN - Van - 35%							
Service Supplied 225,685 Annual Vehicle Revenue Miles (VRM) 15,318 Annual Vehicle Revenue Hours (VRH) 26 Vehicles Operated in Maximum Service (VOMS) 40 Vehicles Available for Maximum Service (VAMS)										Assets Revenue Vehicles 53 Service Vehicles - Facilities - Track Miles - Lane Miles -						Total Operating Funds Expended \$2,834,787 Sources of Capital Funds Expended Fares and Directly Generated \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0							
Modal Characteristics										Total Capital Funds Expended \$0 Summary of Operating Expenses (OE) Labor \$458,844 Materials and Supplies \$4,764 Purchased Transportation \$2,158,861 Other Operating Expenses \$39,966 Total Operating Expenses \$2,662,435 Reconciling OE Cash Expenditures \$172,352 Purchased Transportation (Reported Separately) \$0													
Modal Overview										Uses of Capital Funds Revenue Vehicles Systems and Guideways Facilities and Stations Other Total						Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 40 Vehicles Operated in Maximum Service 26 ¹ Percent Spare Vehicles 53.9% Average Fleet Age in Years ^a 0.0							
Mode Demand Response - Total -										Operating Expenses Operating Expenses \$2,662,435 ¹ Fare Revenues \$50,750 ¹ Uses of Capital Funds \$0 Annual Passenger Miles 275,915 Annual Unlinked Trips 54,089 Annual Vehicle Revenue Miles 225,685 Annual Vehicle Revenue Hours 15,318						Service Effectiveness Mode Demand Response Operating Expenses per Passenger Mile \$9.65 Operating Expenses per Unlinked Passenger Trip \$49.22 Unlinked Trips per Vehicle Revenue Mile 0.2 Unlinked Trips per Vehicle Revenue Hour 3.5							
Operation Characteristics										Performance Measures Service Efficiency Mode Demand Response Operating Expenses per Vehicle Revenue Mile \$11.80 Operating Expenses per Vehicle Revenue Hour \$173.81 Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Mile: Demand Response Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response													

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^aIncludes data for a contract with another reporter.

^bThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^cThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Profile Data Elements Cross Reference to the 2021 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Hours (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Hours =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Unlinked Passenger Trips</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Unlinked Passenger Trips (UPT): Annual Total</p>
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p><i>Rail modes</i></p> <p>Total passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	<p>The average age of all vehicles in a mode</p> <p>The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles</p>
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>