



SE THURSTON FIRE AUTHORITY
CHIEFS REPORT
September 10, 2025



I. Personnel

a. Career

i. Uniformed – 2 members out

1. One member out on injury is L&I eligible. Successful surgery on August 22nd (last day worked 7-17-2025). Anticipate 4 week recovery period.

UPDATE: Member will return to shift on October 20, 2025

2. Captain Fogarty has been offered a conditional job offer for Lacey Fire District 3.
3. We have made a conditional job offer to Devyn Smith. One of the lateral candidates.
4. One OPEIU member (facilities/apparatus) resigned. Working with OPEIU on reconfiguring support positions into one position for facilities-apparatus-general maintenance/landscaping into one position.

b. Volunteer

i.

1. Mark Abbott – All hazard
2. Jerry Bickett – All hazard
3. Chris Sipe – All hazard
4. Chase Fox – All hazard
5. Lynn Boyle – All Hazard
6. Maverick McCarthy – All Hazard
7. Naya Rogers – All Hazard
8. Aidan Derr – EMT
9. Dustin Loney – EMT
10. Abigayle Barnes – EMT
11. Daniel Hacker – EMT
12. Adam Zimmerman – EMT

II. Public education/prevention events/ Community Support Events

a. Upcoming events

- i. Career Day Yelm High School 10-08-2025

III. Funding Topics / Issues



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- a. Initial Assessed Values on are in. We are up 6%. We do not have new construction or state utility numbers yet.

IV. Wildland Mobilizations

- a. State
 - i. Hope Fire
 - 1. Equipment reimbursement **\$11,046.00**. Received **08-14-2025**
 - 2. Personnel reimbursement **\$14,829.30**. Received _____
 - ii. Burdoin Fire
 - 1. Equipment reimbursement **\$13,413.00**. Received **08-14-2025**
 - 2. Personnel reimbursement **\$17,271.24**. Received _____
- b. DNR
 - i. Cram Fire – Single Resource
 - 1. Equipment reimbursement **\$811.91**. Received **09-25-2025**
 - 2. Personnel reimbursement **\$7,012.16**. Received **09-25-2025**
 - ii. Pomas Fire – Single Resource
 - 1. Equipment reimbursement **\$1,309.53**. Received **09-25-2025**
 - 2. Personnel reimbursement **\$14,650.90**. Received **09-25-2025**
 - iii. Bear Gulch Fire – Single Resource (REMS)
 - 1. Equipment reimbursement **N/A**
 - 2. Personnel reimbursement **\$ 16,772.91**

TOTAL YTD: Equipment Reimbursement YTD **\$26,580.44**
Personnel Reimbursement YTD **\$38,436.05**

V. Admin - Ongoing Projects

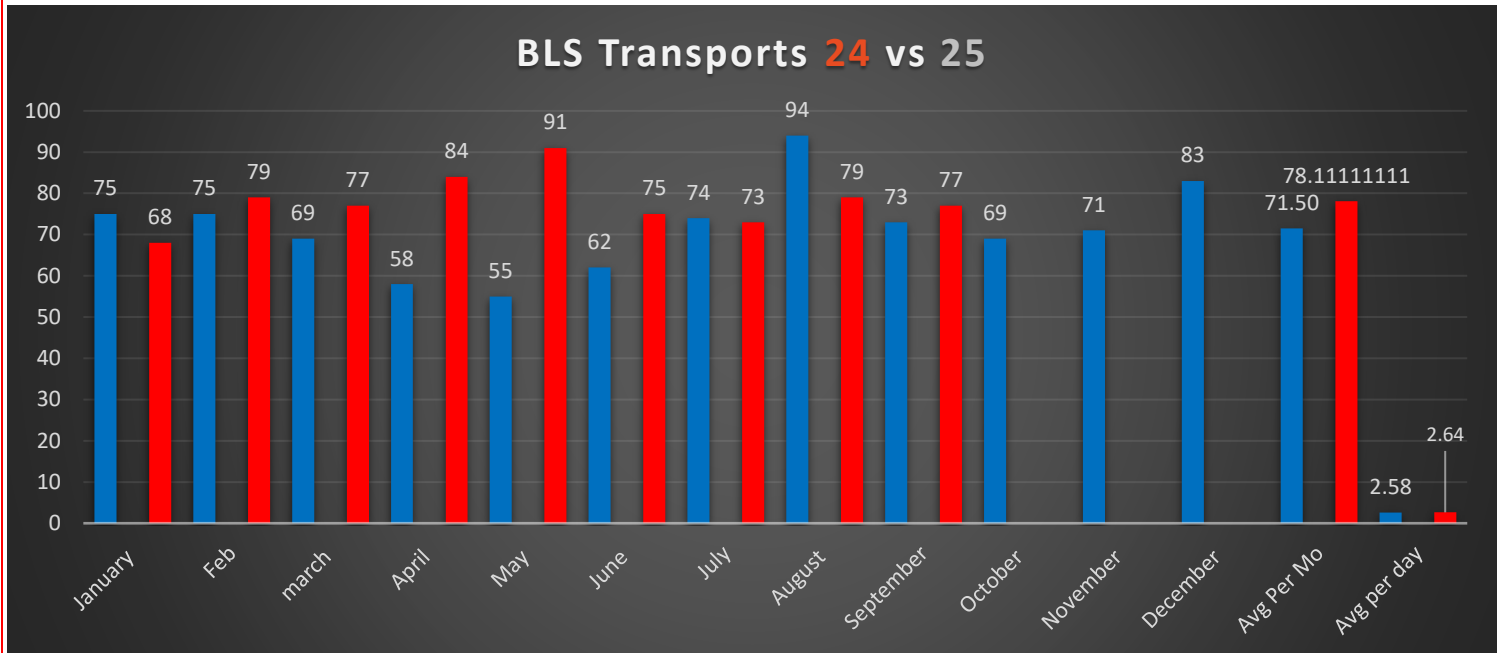
- a. Entry & lateral FF testing
 - i. Entry level testing – Moving top 10 from oral boards to Chiefs interviews on October 13 and 14.
- b. Impact Fee update – **UDPATE Ongoing.**
- c. Upgraded payroll systems – **UDPATE Ongoing.**
- d. GEMT cost report due September 30: **UPDATE:** Submitted
- e. Medicare Audit underway
 - i. Notified will be receiving an unannounced Medicare visit.
- f. Voted Bond
 - i. Open House on ?
- g. Ambulance Transport financial information.



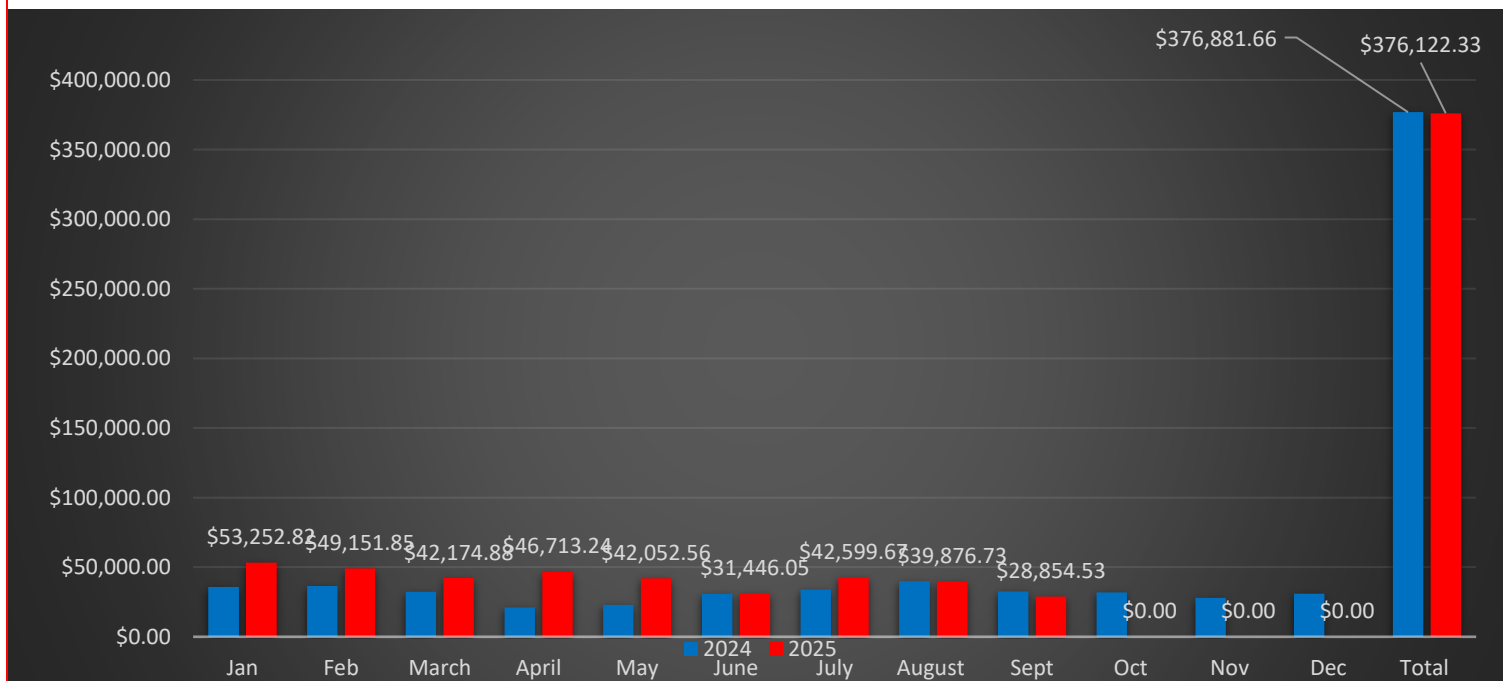
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i. Total Transports **2024** vs **2025**



ii. Total Revenue **2024** vs **2025**





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VI. Operations report

a. Response data

- i. Total calls for September 2025 **365**
- ii. Total calls for September 2024 **359**
- iii. Total calls Jan - September 2025 **3,165**
- iv. Total calls Jan - September 2024 **3,098**

b. Average daily staffing report

- i. August 2025 avg number on duty daily W/O OT **6.8**
August 2024 avg number on duty daily W/O OT **6.4**
August 2023 avg number on duty daily W/O OT **6.6**
August 2022 avg number on duty daily W/O OT **6.2**
August 2021 avg number on duty daily W/O OT **4.6**

c. Number of times mutual aid responded to a medical event in SETFA.

- i. September 2025
 - 1. **33 EMS** mutual aid responses with **27** of those resulting in a mutual aid unit BLS unit transporting.

d. Number of ALS responses in SETFA

- i. September 2025 **60** ALS responses
 - 1. Number of times M-2 (Yelm) transported **40**

e. Overtime break down

TOTAL OT HRS for September 2025 was **368.25 or \$26,128.93**

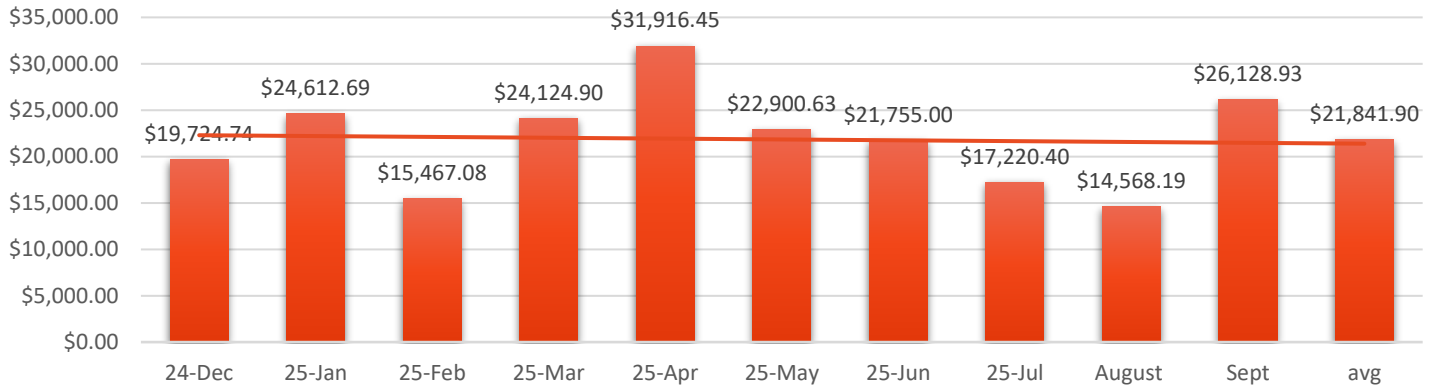
- i. Dept Authorized business. **56.55% or \$15,376.75**
- ii. Minimum Shift Staffing **23.90% or \$5,763.14**
- iii. Training **16.29% or \$4,113.60**
- iv. Public event **3.26% or \$875.44**



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OT Dec 24 through Sept 25



f. **Facilities**

i. Station Exhaust systems

1. Sta 21 – Estimate to repair is \$100,000 and \$165,000. **UPDATE** awarded \$25,000 grant from L&I. We will use the 25,000 and work the remaining funds needed into the 2026 budget to complete the exhaust work at station 21.

g. Apparatus report (attached)

General:

We are narrowing down our ladder/ quint options; Currently waiting on what Pierce and Rosenbauer can offer- Spartan has provided their option. TIMELINE:

- November update to the board
- December board approval to move into a contractual agreement for a build

We have been awarded a surplus medic unit- Will be utilized for in district activities.



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APPARATUS REPORT

The Nederman system will not activate at Station 24 for apparatuses because the radio sending unit (to activate the system) has not been installed. Engine 24 (213) will have the radio sending unit installed during its annual inspection. Brush 21 (Dodge), Dodge BC rig, and Brush 24 (F550) will also have them installed, and one of two (FORD F150) BC rigs has had the magnet and radio controller installed.

E24 (Rosenbauer 213)

IN SERVICE

E211 (2008 HME)

ANTICIPATED SURPLUS DATE 12-10-2025 – COMMISSIONER MEETING FOR APPROVAL

Spartan (214)

IN SERVICE ON 10-08-2025

Brush 21 (241 Dodge)

IN SERVICE AT STATION 21

Brush 22 (244 Chevrolet)

IN SERVICE – STORED AT STATION 23

Brush 24 (245 Ford F550)

IN SERVICE – STORED AT STATION 23

Aid 21 (235)

IN SERVICE – will be schedule for brakes in the next couple of weeks.

Aid 24 (234)

IN SERVICE – charging issue resolved.

Ford F-150 BC 24 (210)



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OUT OF SERVICE – waiting on parts for canopy repair

- **Dodge BC 21 (204)**

- When the canopy is installed, it will be dropped off at H&W Mechanical for all of the upfitting to put it in service as a BC rig.