



I. <u>Personnel</u>

- a. Career
 - i. Uniformed
 - 1. One member out on paternity leave.
 - 2. One member moved to light duty for an undetermined amount of time L&I status is still unknown at this time. **UPDATE:** Individual has moved to off on PFML
- b. Volunteer

i.

- 1. Mark Abbott All hazard
- 2. Jerry Bickett All hazard
- 3. Chris Sipe All hazard
- 4. Chase Fox All hazard
- 5. Lynn Boyle All Hazard
- 6. Maverick McCarthy All Hazard
- 7. Aidan Derr EMT
- 8. Dustin Loney EMT
- 9. Abigayle Barnes EMT class
- 10. Daniel Hacker EMT class
- 11. Adam Zimmerman EMT class
- 12. Naya Rogers
- 13. Stephen Hogge

II. <u>Public education/prevention events/ Community Support Events</u>

- a. Completed Events
 - i. June 10th Rainier Elementary Field Day
 - ii. June 11th Prairie Creek Elementary Field Day
 - iii. June 12th Mill Pond Elementary Field Day
 - iv. Wildfire "Danger Level Signs" are up.







- b. Upcoming Events
 - i. July 26th Nisqually Valley Barbecue Rally. Estimated attendance at 10,000 as of 07-03-2025
- c. Miscellaneous: July 4th Video https://www.youtube.com/watch?v=n13Ffns5Hw8

III. Funding Topics / Issues

All wildland land mobilization reimbursement for 2024 has been received.
Total personnel reimbursement \$171,673.25
Total equipment reimbursement \$109,871.40

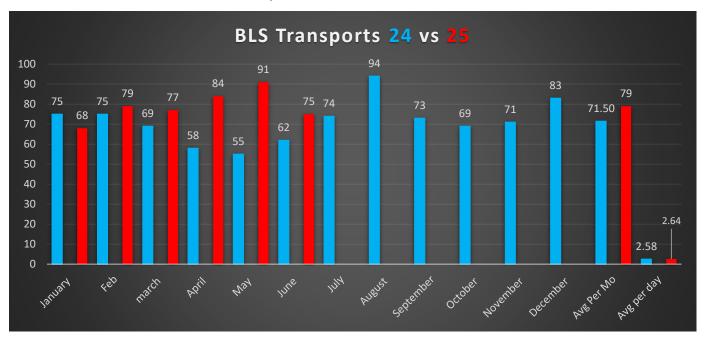
IV. Admin - Ongoing Projects

- a. SAFER grant: Two FF positions **UDPATE submitted on 07-03-2025.**
- b. AFG grant exhaust system upgrade at 21 and new compressor **UPDATE** <u>not</u> <u>allowed</u> for this grant type._L&I Grant is still in process.
- c. Impact Fee update UDPATE initial set of data sent to consultant
- d. Upgraded payroll systems **UDPATE Ongoing working on a full transition by Oct 1, 2025, to BIAS.**
- e. Voted Bond
 - i. CFP update

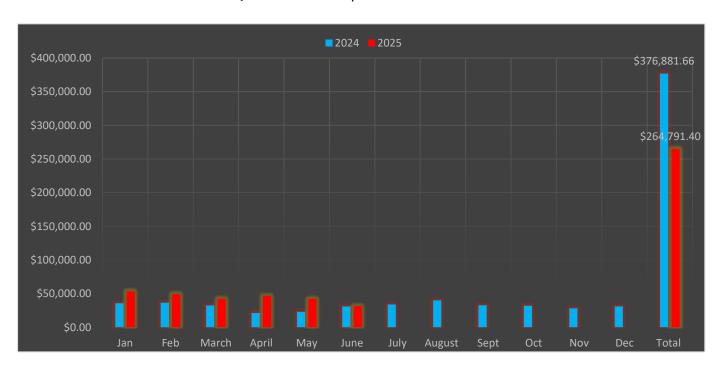




- ii. Strategic Plan update
- f. Ambulance Transport financial information.
 - i. Total Transports 2024 vs 2025



ii. 2024/2025 total transport revenue







V. Operations report

a. Response data

- i. Total calls for June 2025 313
- ii. Total calls for June 2024 349
- iii. Total calls Jan June 2025 2,007
- iv. Total calls Jan June 2024 **2,000**

b. Average daily staffing report

June 2025 avg number on duty daily W/O OT 7.4 with OT 7.5
June 2024 avg number on duty daily W/O OT 7.0 with OT 7.1

c. Number of times mutual aid responded to a medical event in SETFA.

- i. June 2025
 - 1. **22** mutual aid responses with **16** of those resulting in a mutual aid unit BLS unit transporting.

d. Number of ALS responses in SETFA

- i. June 2025 63 ALS responses
 - 1. Number of times M-2 transported 24.
 - 2. Number of time M-3 transported 1.

e. Overtime break down

TOTAL OT HRS for June 2025 was 295.75.

- i. June overtime for pub ed 27.73 %
- June overtime for Dept Authorized business (AOR's) 24.94%
- iii. June overtime for Training 22.91%
- iv. June overtime for Late call, call back, sick coverage 12.93%
- v. June overtime for Life Scan 11.49%

f. Facilities

- i. Station Exhaust systems
 - 1. Sta 21 Estimate to repair is \$100,000 and \$165,000. We are applying for grants through the L&I Fire Program.
- **ii.** March 26, 2025, L&I was in the building as part of their consultation to conduct noise monitoring and air monitoring. **UPDATE** Rescheduled for? *Waiting for L&I*.





General:

Vacation - Out of the area:

- July 13 -16
- July 27 -29