



I. <u>Personnel</u>

- a. Career
 - i. Uniformed
 - 1. One member in the full-time academy Justin Geray.
 - 2. One member out on paternity leave.
 - 3. One member moved to light duty for an undetermined amount of time L&I status is still unknown at this time.
 - 4. 2nd member out on L&I eligible injury unknown date to return.
- b. Volunteer

i.

- 1. Mark Abbott All hazard
- 2. Jerry Bickett All hazard
- 3. Chris Sipe All hazard
- 4. Chase Fox All hazard
- 5. Aidan Derr New recruit, fire academy
- 6. Dustin Loney New recruit, fire academy
- 7. Maverick McCarthy New recruit, fire academy (sponsored by Thurston 17)
- 8. Linn Boyle New recruit, fire academy
- 9. Abigayle Barnes EMT class
- 10. Stephen Hogge EMT class
- 11. Adam Zimmerman EMT class

II. Public education/prevention events/ Community Support Events

a. Social media post





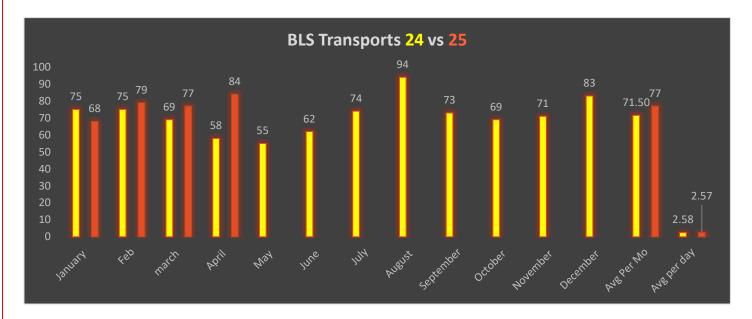


III. <u>Funding Topics / Issues</u>

- a. Medicare Actual Cost Billing Ongoing. NO UPDATE.
- b. We have approximately **\$51,000** still outstanding in mobilization reimbursement.

IV. Admin - Ongoing Projects

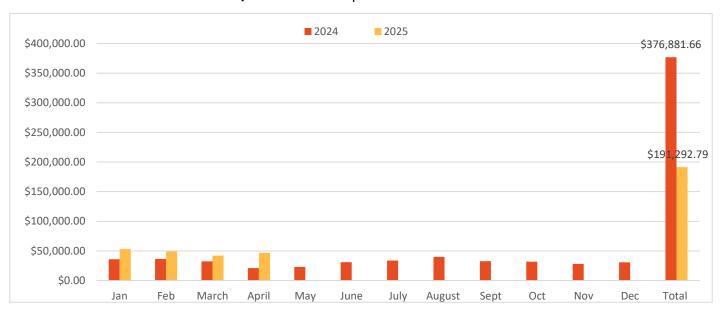
- a. Official BC positions will start on 24 hr shifts on January 1, 2026. Between now and then they will begin work on their assigned project areas.
- b. Voted Bond
 - i. 10 yr budget projection
 - ii. Various new policies or updates
 - iii. Update strategic plan
- c. Ambulance Transport financial information.
 - i. Total Transports 2024 vs 2025







ii. 2024/2025 total transport revenue



2024 \$54,683. still pending after disallowed. Does not include ongoing GEMT

V. <u>Mobilizations</u>

a. State

- i. Road 11 Fire. Dispatched 07-04-2024. Returned 07-05-2024.
 - 1. Equipment Reimbursement \$2,059.50. Received 08-29-2024
 - 2. Personnel Reimbursement \$3,035.30. Received 11-27-2024
- ii. Balsom Root Fire. Dispatched 07-06-2024. Returned 07-07-2024.
 - 1. Equipment Reimbursement \$2,746.00. Received 08-23-2024
 - 2. Personnel Reimbursement **\$2,198.43**. Received **01-16-2025**
- iii. Columbia Pre-Position mobilization. Dispatched 07-10-2024 Returned 07-12-2024.
 - 1. Equipment Reimbursement **\$4,389.00**. Received **11-14-2024**?
 - 2. Personnel Reimbursement \$4,133.16 Received 02-20-2025?
- iv. EMAC Southern Oregon Fires. Dispatched 07-14-2024 Returned 07-28-2024.
 - 1. Equipment Reimbursement \$20,595. Received 10-25-2024
 - 2. Personnel Reimbursement \$18,606. Received 10-25-2024
- v. Retreat Fire. Dispatched 08-07-2024 Returned 08-13-2024
 - 1. Equipment Reimbursement **\$8,924.50**. Received **10-31-2024**
 - Personnel Reimbursement \$13,176.10. Received 02-13-2025.





	vi.	Pioneer Fire. Dispatched 08-05-2024 Returned 08-20-2024.
		1. Equipment Reimbursement 0 REMS deployment- single individual
		2. Personnel Reimbursement \$16,478.14. Received?
	vii.	EMAC- Southern California. Dispatched 09-12-2024 Returned 09-29-2024.
		1. Equipment Reimbursement \$67,032.00 Received 12-26-2025 ?
		2. Personnel Reimbursement \$48,387.62. Received 12-26-2025 ?
b.	<u>DNR</u>	
	i.	Dearinger Fire. Dispatched 06-23-2024. Returned 06-30-2024.
		 Equipment Reimbursement \$1,238.88. Received?
		2. Personnel Reimbursement \$ 4,776.50. Received?
	ii.	Oregon Fire. Dispatched 07-31-2024 Returned 08-02-2024. (Type 3 team IC) single resource.
		1. Equipment Reimbursement \$860.00. Received 03-26-2025.
		2. Personnel Reimbursement \$13,046.47. Received 03-26-2025.
	iii.	Whiskey Creek Fire. Dispatched 08-15-2024 Returned 08-30-2024
		(Type 3 team IC) single resource.
		1. Equipment Reimbursement \$678.60. Received 03-26-2025.
		2. Personnel Reimbursement \$10,772.16. Received 03-26-2025 .
	iv.	Swauk Creek – REMS. Dispatched 09-10-2024. Returned 09-22-2024.
		 Equipment Reimbursement \$N/A – REMS
		2. Personnel Reimbursement \$14,264.94. Received?
	v.	Buck Creek. Dispatched 09-09-2024. Returned 09-26-2024 (Type 3 team
		IC) Single resource.
		1. Equipment Reimbursement \$1,347.92 . Received 4-16-2025 .
		2. Personnel Reimbursement \$11,375.06 . Received 4-16-2025
	vi.	Helena. Dispatched 10-07-2024. Returned 10-18-2024 (Type 2 team IC-
		single resource) 1. Equipment Reimbursement N/A No SETFA equipment utilized.
		 Personnel Reimbursement \$9,880.35 Received 03-26-2025.





VI. Operations report

a. TCOMM

i. Newsletter attached.

b. Response data

- i. Total calls for April 2025 350
- ii. Total calls for April 2024 297
- iii. Total calls Jan April 2025 1,310
- iv. Total calls Jan April 2024 **1,292**

c. Average daily staffing report

- i. April 2025 avg number on duty daily W/O OT 7.80 with /OT 7.83
- ii. April 2024 avg number on duty daily W/O OT 6.04 with/OT 6.11

d. Number of times mutual aid responded to a medical event in SETFA.

- i. April 2025
 - 38 mutual aid responses with 31 of those resulting in BLS transport.

e. Number of ALS responses in SETFA

- i. April 2025 **62** ALS responses
 - 1. Number of times M-2 transported 35
 - 2. Number of times M-3 transported 1
 - 3. Number of times M-5 transported 1

f. Overtime break down

TOTAL OT HRS for April 2025 was 472

- i. April overtime for training 46.13%
- ii. April overtime for assigned project areas **16.53**%
- iii. April overtime for public event. 13.77%
- iv. April overtime for teaching at fire academy 9.38%
- v. April overtime for SORT training **6.36%**
- vi. April overtime for Officer meetings 3.18%
- vii. April overtime for Late call / hold over 2.97%
- viii. April overtime for Dept authorized business 1.06%
- ix. April prevention response to 911 call **0.64%**





g. Facilities

- i. Station Exhaust systems
 - 1. Sta 21 Estimate to repair is \$100,000 and \$165,000. We are applying for grants through the L&I Fire Program
- ii. March 26, 2025, L&I was in the building as part of their consultation to conduct noise monitoring and air monitoring. <u>UPDATE</u> – Rescheduled for <u>May 2025</u>

VII. Type 1 Engine overview

a. **ENGINE**

<u>Unit</u>	Replacement date	<u>Status</u>
1996 Pierce	2024	Complete 2023 Rosenbauer purchased
2008 HME	2025	Complete 2025 Spartan purchased
2015 Pierce	2025/2026	In progress estimated completion 2026

*2008 HME is currently at Mark Noble (Olympia Training Tower) to support the current full-time academy

SURPLUS (3rd quarter of 2025)

- 2008 HME
- 1996 Pierce
- 1997 Squirt

General:

Vacation - Out of the area

- May 8 − 11
- May 29 31
- June 12-15