



SE THURSTON FIRE AUTHORITY
CHIEFS REPORT
September 10, 2025



I. Personnel

- a. Career
 - i. Uniformed – 2 members out
 1. One member moved to light duty for an undetermined amount of time – L&I status is still unknown at this time. **UPDATE:** Individual has moved to “off on PFML”
 2. One member out on injury is L&I eligible for an anticipated 4 to 6 weeks.

- b. Volunteer
 - i.
 1. Mark Abbott – All hazard
 2. Jerry Bickett – All hazard
 3. Chris Sipe – All hazard
 4. Chase Fox – All hazard
 5. Lynn Boyle – All Hazard
 6. Maverick McCarthy – All Hazard
 7. Naya Rogers – All Hazard
 8. Aidan Derr – EMT
 9. Dustin Loney – EMT
 10. Abigayle Barnes – EMT
 11. Daniel Hacker – EMT
 12. Adam Zimmerman – EMT

II. Public education/prevention events/ Community Support Events

- a. Upcoming events
 - i. Career Day Yelm High School 10-08-2025



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III. Funding Topics / Issues

- a. Rural and super rural Medicare add on – expiring on 10-01-2025. I will have an estimated impact for our September meeting. **UPDATE:** Potential impact of \$7,400 - \$11,000 annually if the extensions go away

9/6/2025

SE Thurston Fire Authority Payer Production Statistics									
		Date Of Service	01/01/2024						
		Date Of Service	12/31/2024						
		Company	SE Thurston Fire Authority						
	Tickets	%	Charges	%	Payments	%	Levy Fund	%	Write Offs %
Medicare (Fee Schedule)									Range Urban to Rural
MedAdv/Part C	281	33 %	300,240.60	32 %	-145,938.36	37 %	0.00	0 %	-151,513.03 29 % 5126.3584 1.34%
Medicare Part B	192	22 %	206,368.20	22 %	-110,379.56	28 %	0.00	0 %	-95,868.44 18 % 7689.5376 2.02%
Group Total	473	55 %	506,608.80	55 %	-256,317.92	65 %	0.00	0 %	-247,381.47 48 % Total \$7,323.47
									\$10,985.20
Medicaid (Fee Schedule)									
Medicaid-CA	1	0 %	1,038.00	0 %	0.00	0 %	0.00	0 %	-1,038.00 0 %
Medicaid-OR-Mgd Care	1	0 %	1,074.00	0 %	0.00	0 %	0.00	0 %	0.00 0 %
Medicaid-WA	188	22 %	202,011.00	22 %	-45,856.47	12 %	0.00	0 %	-156,154.53 30 %
Group Total	190	22 %	204,123.00	22 %	-45,856.47	12 %	0.00	0 %	-157,192.53 30 %
Commercial									
Auto	4	0 %	4,170.00	0 %	-3,144.60	1 %	0.00	0 %	0.00 0 %
Indian Health	1	0 %	1,066.80	0 %	-617.99	0 %	0.00	0 %	-448.81 0 %
Kaiser	1	0 %	1,056.00	0 %	-1,033.98	0 %	0.00	0 %	-22.02 0 %
Kaiser WA	7	1 %	7,669.20	1 %	-7,091.52	2 %	0.00	0 %	-424.92 0 %
Miscellaneous Insurance	24	3 %	25,660.80	3 %	-15,282.25	4 %	0.00	0 %	-4,937.55 1 %
Premera	11	1 %	12,013.80	1 %	-9,673.08	2 %	0.00	0 %	-2,340.72 0 %
Regence	16	2 %	16,883.40	2 %	-15,609.76	4 %	0.00	0 %	-1,273.64 0 %
Tricare	20	2 %	21,431.40	2 %	-10,231.44	3 %	0.00	0 %	-10,116.96 2 %
Veterans Administration	13	2 %	14,305.80	2 %	-14,319.78	4 %	0.00	0 %	13.98 0 %
Workers Comp	3	0 %	3,189.60	0 %	-1,841.12	0 %	0.00	0 %	-267.28 0 %
Group Total	100	12 %	107,446.80	12 %	-78,845.52	20 %	0.00	0 %	-19,817.92 4 %
Private/Self-pay									
Insurance Research	1	0 %	1,021.80	0 %	0.00	0 %	0.00	0 %	0.00 0 %
Private	100	12 %	106,330.80	11 %	-10,475.00	3 %	0.00	0 %	-94,353.00 18 %
Group Total	101	12 %	107,352.60	12 %	-10,475.00	3 %	0.00	0 %	-94,353.00 18 %

- b. Ready Rebound **UPDATE:** \$11,712 invested, 2025 YTD estimated savings \$56,643
- c. Tru up payments in the amount of \$543,000 for Medicare fiscal 2024 are anticipated to drop in August. **UPDATE** last update on 09-03-2025 within the next 30 days.
- d. COLA for 2026 will be 2.7%



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IV. Wildland Mobilizations

- a. State
 - i. Hope Fire
 - 1. Equipment reimbursement \$11,046.00. Received 08-14-2025
 - 2. Personnel reimbursement \$14,829.30. Received _____
 - ii. Burdoin Fire
 - 1. Equipment reimbursement \$13,413.00. Received 08-14-2025
 - 2. Personnel reimbursement \$17,271.24. Received _____
- b. DNR
 - i. Cram Fire – Single Resource
 - 1. Equipment reimbursement \$811.91. Received _____
 - 2. Personnel reimbursement \$5,329.42. Received _____
 - ii. Pomas Fire – Single Resource
 - 1. Equipment reimbursement \$1,309.53. Received _____
 - 2. Personnel reimbursement \$6,816.08. Received _____
 - iii. Bear Gulch Fire – Single Resource (REMS)
 - 1. Equipment reimbursement N/A
 - 2. Personnel reimbursement \$ not yet completed

TOTAL YTD: Equipment Reimbursement **\$26,580.44**
Personnel Reimbursement **\$44,246.04**

V. Admin - Ongoing Projects

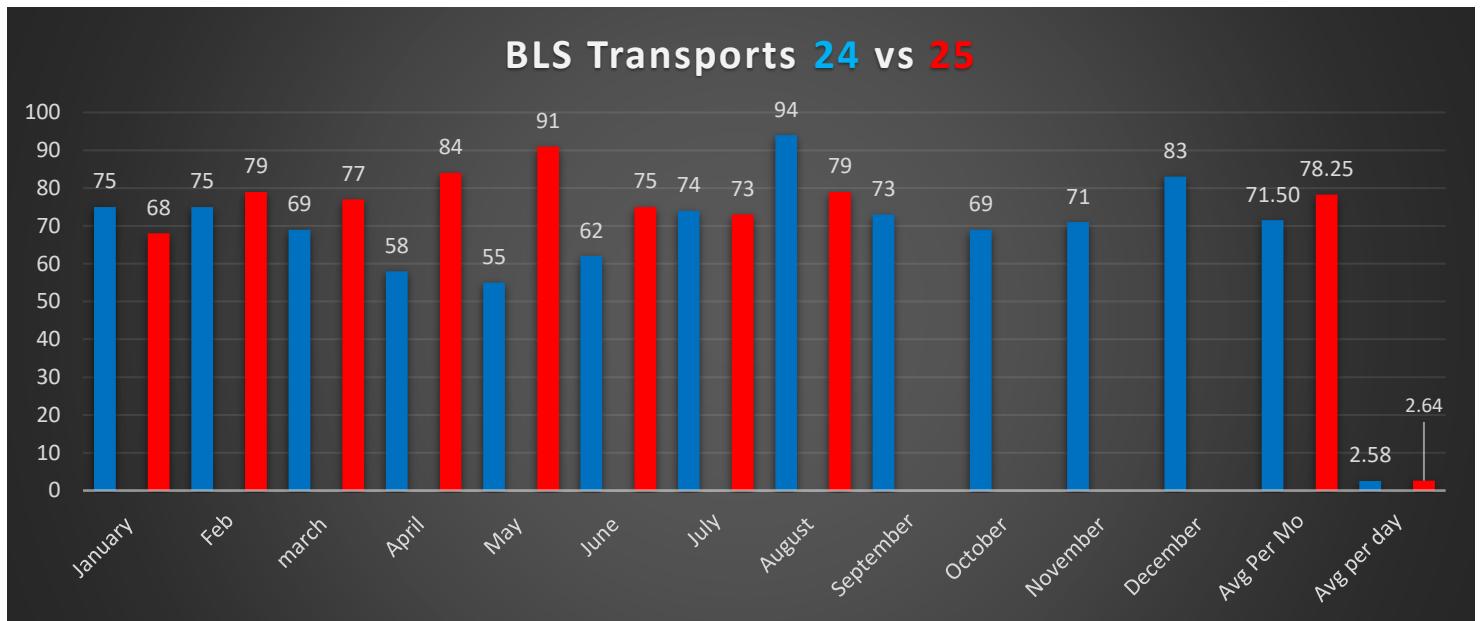
- a. Entry & lateral FF testing
 - i. Later Testing 9 applicants moved 7 on to interviews moved three from there to final list. **UPDATE** job offered to Brennon Conlon and accepted. This is replacing FF Jeremy Banks who was a lateral to Lacey Fire District 3
 - ii. Entry level 346 on our PST list, 122 submitted applications. Moving 70 to 1st round interviews on Sept 15, 16, and 17th, 30 to oral boards and 12 -15 to Chiefs interview.
- b. Impact Fee update – **UPDATE Ongoing**.
- c. Upgraded payroll systems – **UPDATE Ongoing**.
- d. GEMT cost report due September 30
- e. Medicare Audit underway
- f. Voted Bond
 - i. Open House on ?



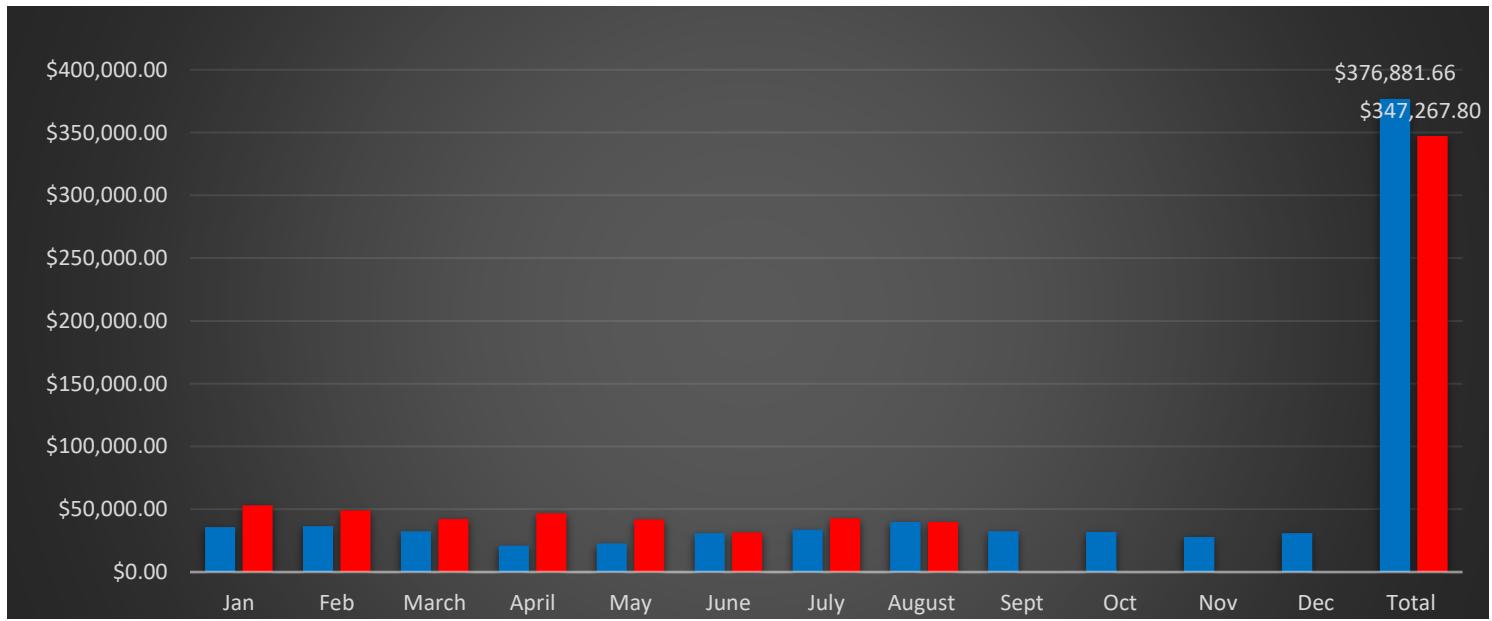
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g. Ambulance Transport financial information.

i. Total Transports 2024 vs 2025



ii. Total Revenue 2024 vs 2025





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VI. Operations report

a. **Response data**

- i. Total calls for August 2025 **352**
- ii. Total calls for August 2024 **381**
- iii. Total calls Jan - August 2025 **2,447**
- iv. Total calls Jan - August 2024 **2,799**

b. **Average daily staffing report**

- i. August 2025 avg number on duty daily W/O OT **6.7**
August 2024 avg number on duty daily W/O OT **7.6**

c. **Number of times mutual aid responded to a medical event in SETFA.**

- i. August 2025
 - 1. **36 EMS** mutual aid responses with **28** of those resulting in a mutual aid unit BLS unit transporting.

d. **Number of ALS responses in SETFA**

- i. August 2025 **66** ALS responses
 - 1. Number of times M-2 (Yelm) transported **28**
 - 2. Number of time M-3 (Lacey) transported **2**
 - 3. Number of times M-10 (Olympia) **1**

e. **Overtime break down**

TOTAL OT HRS for August 2025 was **198.25**

- i. Dept Authorized business. **45.52% or \$6,631.92**
- ii. Minimum Shift Staffing **42.62% or \$6,209.39**
- iii. Late call **7.57% or \$1,102.97**
- iv. Prevention / investigations **2.27% or \$330.68**
- v. Training **2.02% or \$293.94**

f. **Facilities**





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- i. Station Exhaust systems
 - 1. Sta 21 – Estimate to repair is \$100,000 and \$165,000. **UPDATE** awarded \$25,000 grant from L&I. We will use the 25,000 and work the remaining funds needed into the 2026 budget to complete the exhaust work at station 21.
 - ii. Station 21 electrical drops
 - 1. We may have a problem with our electrical drops in which we are not getting consistent power. Electrician to diagnose.
- g. Apparatus report (attached)

General:



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APPARATUS REPORT

The Nederman system will not activate at Station 24 for apparatuses because the radio sending unit (to activate the system) has not been installed. Engine 24 (213) will have the radio sending unit installed during its annual inspection. Brush 21 (Dodge), Dodge BC rig, and Brush 24 (F550) will also have them installed, and one of two (FORD F150) BC rigs has had the magnet and radio controller installed.

E24 (Rosenbauer 213)

- **7/24/25** Foam system repaired by H&W Mechanical. Thank you to the duty crew and especially FF Brosco for assisting in the repair.
- **7/30/25 OUT OF SERVICE.** The repairs include replacing the electronic deck gun module, repairing the radiator surge tank (a split seam was found), fixing the air leak in the Kussmal compressor, and replacing the frayed belt on the motor. We are still waiting on the surge tank/radiator reservoir as of August 13, 2025. All repairs will be completed at Station 24 when the parts come in by H&W Mechanical.
- **8/1/25** Received the engine-mounted deck gun parts from TFT to fix the lock and left/right rotational issue. Firefighters Barkley and Olschewsky assisted in removing the old hardware, and we installed the new hardware. The deck gun now locks in place and is operating safely.

E211 (2008 HME)

- **7/24/25** It survived the Tumwater Pump Academy at the Mark Noble Training Center (MNTC).
- The hoses and equipment were removed, and the hoses were repurposed for the Spartan (214). Thank you to Firefighters Brosco and Ridgeway, as well as the duty crews at Station 21.
- **8/11/25** It is currently parked in the apparatus bay at Station 22.
- Rocky Bravo and I will be moving forward with getting it put up for surplus soon.

Spartan (214)

- The vehicle is insured.
- **7/28/25** Firefighters Brosco, Rollman, and Ridgeway repurposed old hose from E211 and loaded a majority of the needed hose lengths/types on the engine.



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- **7/29/25** Firefighter Brosco had a representative from True North at Station 21. Some smaller equipment was installed, and FF Brosco also placed painters' tape and walked through the whole apparatus to identify where things need to be installed or relocated.
- **8/12/25** Washington State Licensing fees have been calculated, and the form has been submitted to Janet Notariani for Thurston County to issue a check for the amount. - **COMPLETE**
- When the vehicle is licensed, it will be taken to US FIRE EQUIPMENT 4200 150th Ave Ct E , Sumner, WA, for work mentioned above. **UPDATE is currently at US Fire Equipment for finishing work.**

Brush 21 (241 Dodge)

- **7/17/25** A new drop-down plug has been requested for installation in the apparatus bay at Station 21.- **COMPLETE**

Brush 22 (244 Chevrolet)

- **8/11/25** Picked up from H&W Mechanical
- Annual inspection completed, oil leak fixed, fuel filter issue fixed, exhaust leak repaired, and all new tires installed.
- Currently parked in the apparatus bay at Station 23.

Brush 24 (245 Ford F550)

- **8/11/25** now stored in the apparatus bay at Station 23 for added security (alarm system and more secure station doors). The wildland team has received an email with instructions on how to access the bay and arm the alarm system. Firefighters Corey and Mott installed a new ball valve and pump panel labels.

Aid 21 (235)

- **7/15/25** Dropped off on Tuesday at Norms Truck & Equipment Refinishing, Roy Road SW, Pacific, WA, 98047
- **8/1/25** Driver's side door decal designed and ordered from Heidi Granzini at Creative Signs, 2333 N. 200 E.Spanish Fork, UT 84660
- **8/11/25** Picked up A21 (235) and is now in service as Aid Unit 21.



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Aid 24 (234)

- **8/11/25** Dropped off at H&W Mechanical to have the brakes replaced.
- No timeline is available for when the work will be completed as of 8/13/25. **UPDATE-Complete**

Ford F-150 BC 24 (210)

- **8/12/25** Thank you to Rocky Bravo for taking it to NOMAD for an estimate on canopy repair work that will need to be completed at a later date.

Dodge BC 21 (204)

- **7/21/25** Installation work completed at NOMAD, except for the LEER Canopy, which remains at the factory as of **8/11/25**.
- When the canopy is installed, it will be dropped off at H&W Mechanical for all of the upfitting to put it in service as a BC rig.