



AtliQ Hospitality Dashboard

Month

May 22

Jun 22

Jul 22

W 19

W 20

W 21

W 22

W 23

W 24

W 25

W 26

W 27

W 28

W 29

W 30

W 31

Week

Week Trend

1.69bn

Revenue

Revenue WoW change%: 0.2 ▲

7,337

RevPAR

RevPAR WoW change%: 0.2 ▲

2528

DSRN

DSRN WoW change%: 0 --

Room Trend

57.8%

Occupancy %

Occupancy WoW change%: 0 ▲

12.70K

ADR

ADR WoW change%: 0.2 ▲

70.1%

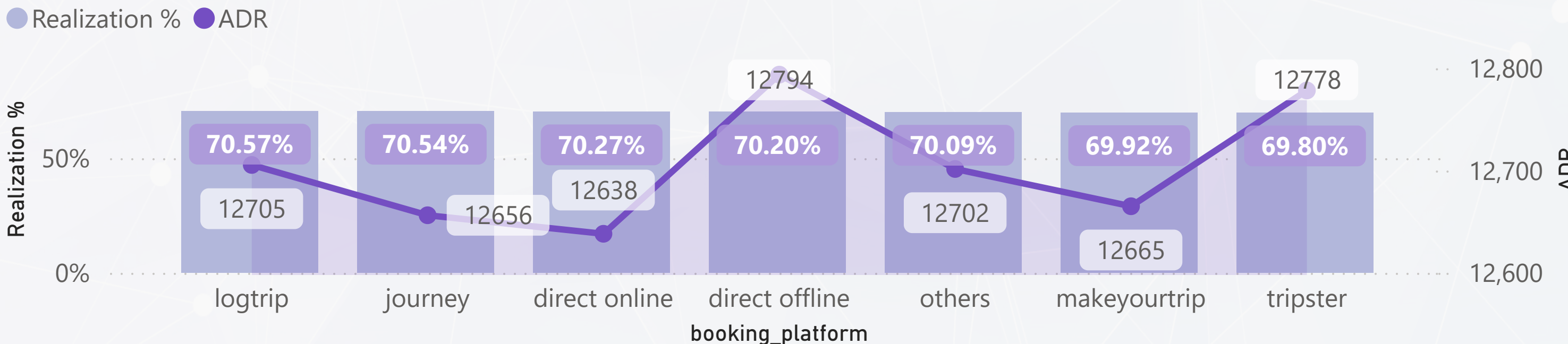
Realization %

Realization WoW change%: 0 ▼

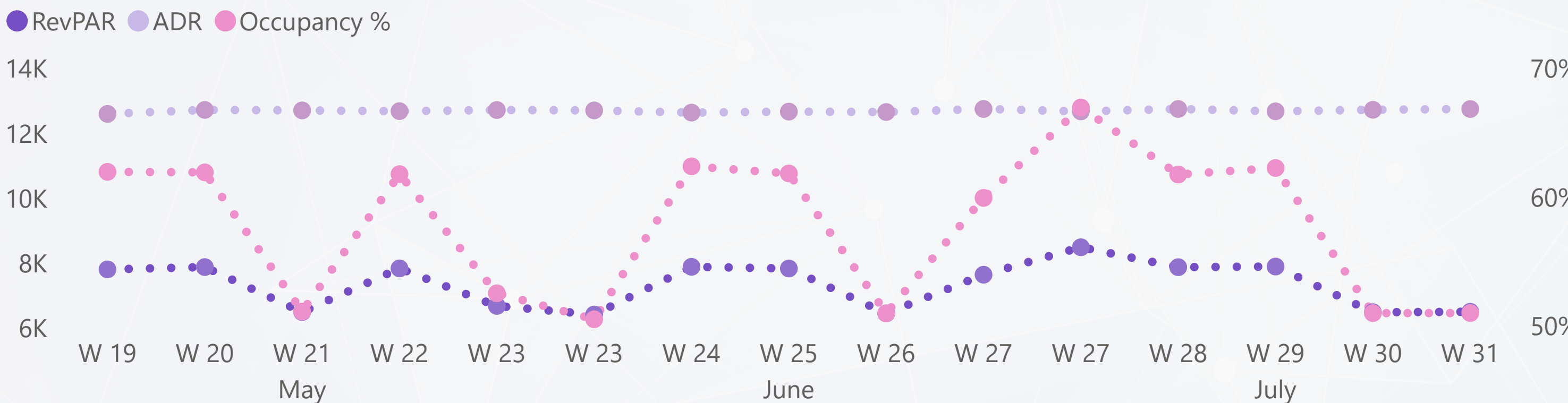
% values in bottom are Week on Week Change

| day type | RevPAR | Occupancy % | ADR | Realization % |
|----------|----------|-------------|-----------|---------------|
| Weekend | 7,971.63 | 62.64% | 12,725.49 | 70.59% |
| Weekday | 7,082.53 | 55.85% | 12,682.41 | 69.94% |
| Total | 7,336.56 | 57.79% | 12,695.75 | 70.14% |

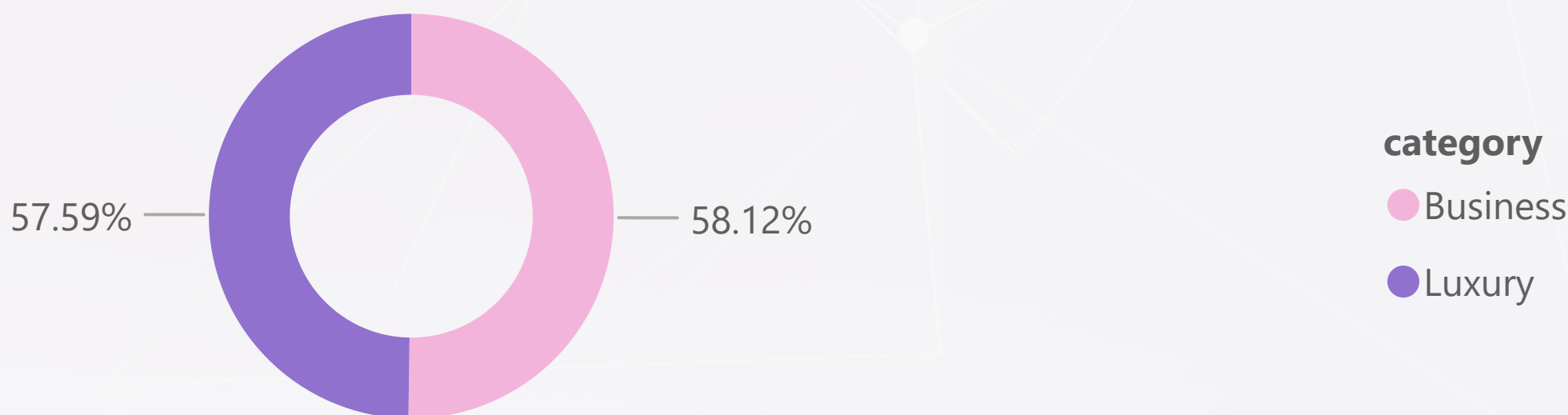
Realization % and ADR by Platform



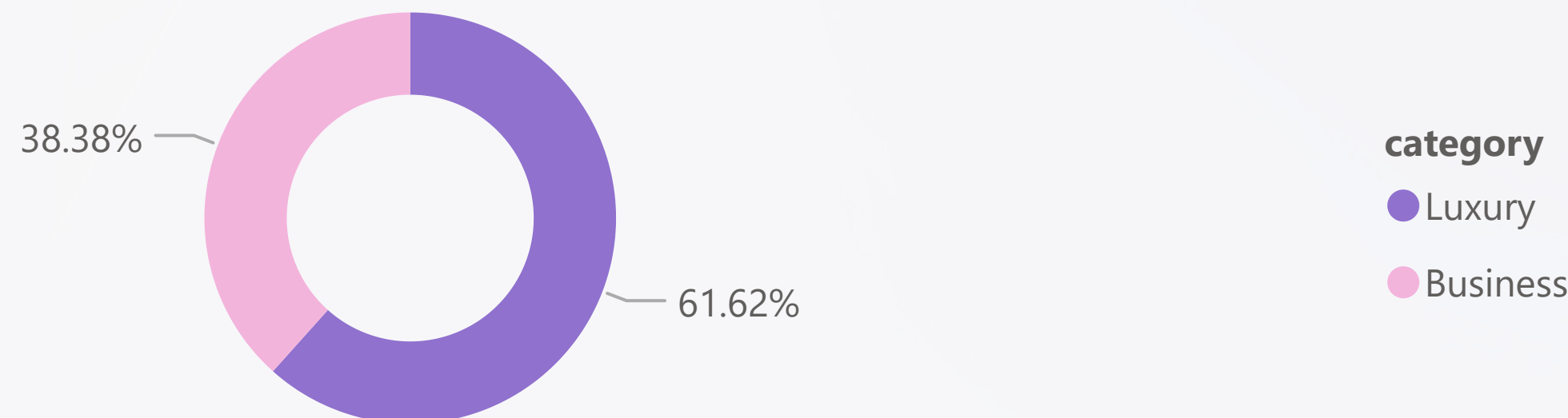
Trend by Key Metrics



Occupancy % by Category



% Revenue by Category



| property_id | property_name | city | Revenue | RevPAR | Occupancy % | ADR | DSRN | DBRN | DURN | Realization % | Cancellation % | Average Rating |
|-------------|---------------|-----------|---------|--------|-------------|--------|------|-------|-------|---------------|----------------|----------------|
| 17564 | Atliq Seasons | Mumbai | 65M | 7,397 | 44.57% | 16,597 | 97 | 43 | 31 | 70.59% | 24.81% | 2.30 |
| 16563 | Atliq Palace | Delhi | 88M | 8,269 | 66.25% | 12,480 | 117 | 78 | 54 | 70.02% | 25.19% | 4.27 |
| 17563 | Atliq Palace | Mumbai | 100M | 10,592 | 66.13% | 16,016 | 104 | 69 | 49 | 70.67% | 24.38% | 4.29 |
| 18563 | Atliq Palace | Hyderabad | 44M | 5,014 | 52.89% | 9,480 | 97 | 51 | 36 | 69.57% | 26.00% | 3.07 |
| 19563 | Atliq Palace | Bangalore | 68M | 6,768 | 53.42% | 12,670 | 110 | 59 | 41 | 69.50% | 25.36% | 3.02 |
| 16558 | Atliq Grands | Delhi | 36M | 7,525 | 65.81% | 11,436 | 52 | 34 | 24 | 70.01% | 25.08% | 4.25 |
| 17558 | Atliq Grands | Mumbai | 74M | 7,953 | 53.60% | 14,839 | 102 | 55 | 38 | 69.91% | 25.67% | 3.05 |
| 18558 | Atliq Grands | Hyderabad | 46M | 5,514 | 53.38% | 10,331 | 91 | 49 | 34 | 69.73% | 25.07% | 3.06 |
| 19558 | Atliq Grands | Bangalore | 54M | 5,527 | 44.33% | 12,468 | 107 | 47 | 33 | 70.06% | 24.49% | 2.37 |
| 16559 | Atliq Exotica | Mumbai | 117M | 10,629 | 65.85% | 16,141 | 121 | 80 | 56 | 70.39% | 24.63% | 4.32 |
| 17559 | Atliq Exotica | Mumbai | 93M | 10,107 | 66.09% | 15,293 | 101 | 67 | 47 | 70.81% | 24.04% | 4.32 |
| 18559 | Atliq Exotica | Hyderabad | 47M | 4,061 | 44.57% | 9,111 | 128 | 57 | 40 | 70.57% | 24.33% | 2.33 |
| 19559 | Atliq Exotica | Bangalore | 59M | 6,851 | 53.73% | 12,751 | 95 | 51 | 36 | 70.76% | 24.54% | 3.04 |
| 16560 | Atliq City | Delhi | 54M | 6,281 | 53.61% | 11,714 | 95 | 51 | 36 | 71.20% | 24.03% | 3.01 |
| 17560 | Atliq City | Mumbai | 87M | 7,763 | 53.07% | 14,629 | 123 | 65 | 45 | 69.51% | 25.12% | 3.04 |
| 18560 | Atliq City | Hyderabad | 60M | 6,068 | 66.07% | 9,185 | 109 | 72 | 51 | 70.91% | 24.13% | 4.26 |
| Total | | | 1688M | 7,337 | 57.79% | 12,696 | 2528 | 1,461 | 1,025 | 70.14% | 24.84% | 3.62 |