

## 2024 Quarter 2 Hospital prescribing dispensed in community

This dashboard provides a comprehensive analysis of medication costs, utilisation, and efficiency for the period April to June 2024 .

### KPI DASHBOARD

Total Quantity Dispensed

**128M**

Total Medication Cost

**£26.82M**

Total NIC Cost

**£27.85M**

Trusts

**199**

Month Filter

- ☒ Select all
- ☐ April
- ☐ June
- ☒ May

Avg. Cost per Medication Qty

**0.21**

Avg. Cost per Medication Item

**18.84**

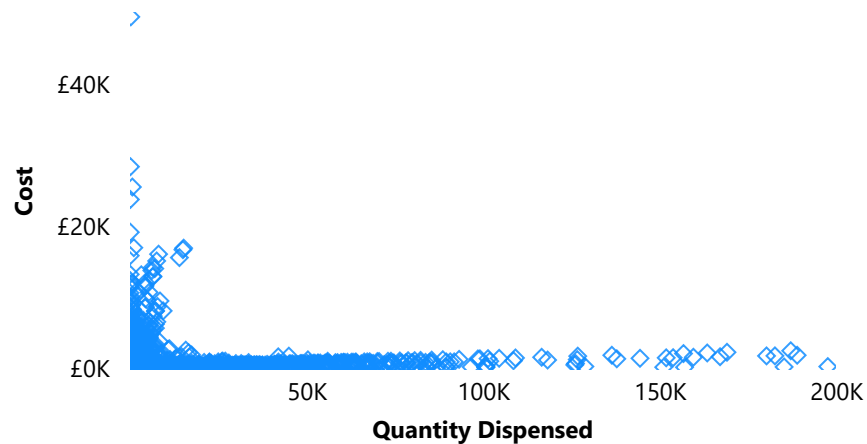
Avg. Qty per Prescription Item

**89.87**

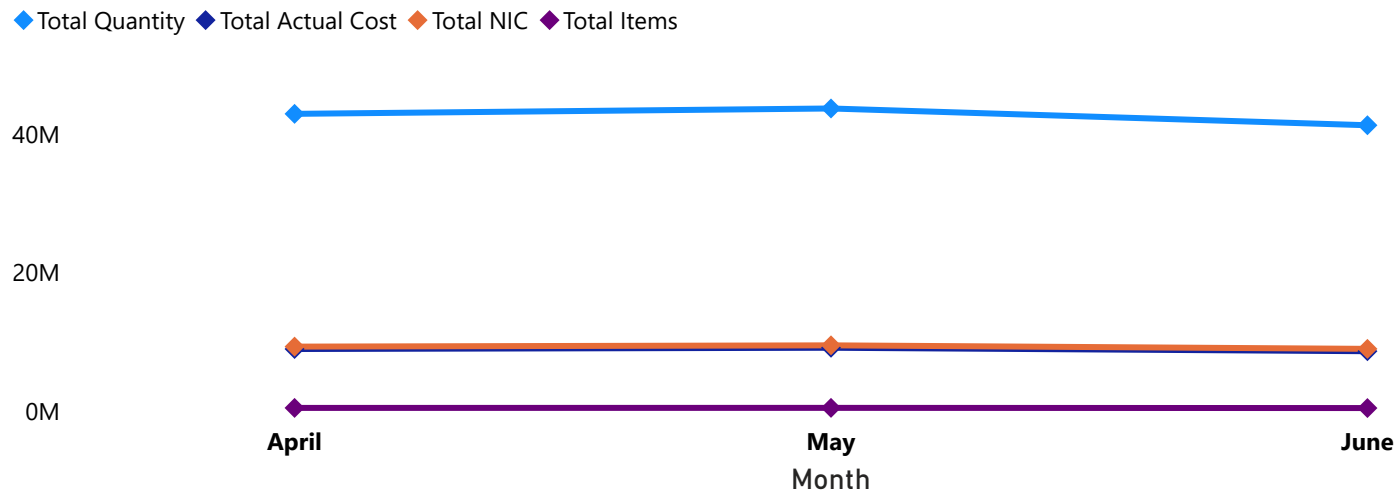
Cost Efficiency Ratio

**0.96**

Relationship between Actual Cost & Quantity dispensed



Monthly Trend of Dispensed Prescriptions



# Dispensed Prescriptions Analysis for 199 Hospital Trusts

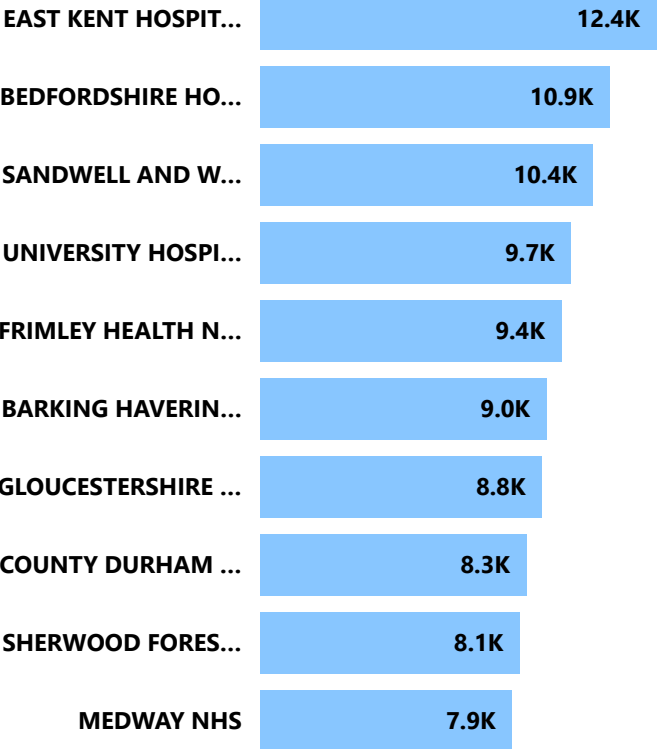
Select all

April

June

May

## Top 10 Dispensing Hospital Trust



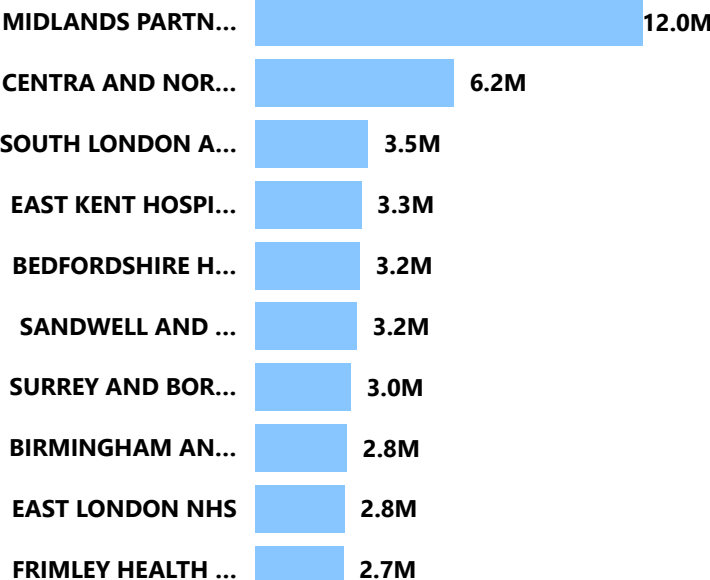
## Total Prescriptions

512.091K

## Cost Efficiency Ratio

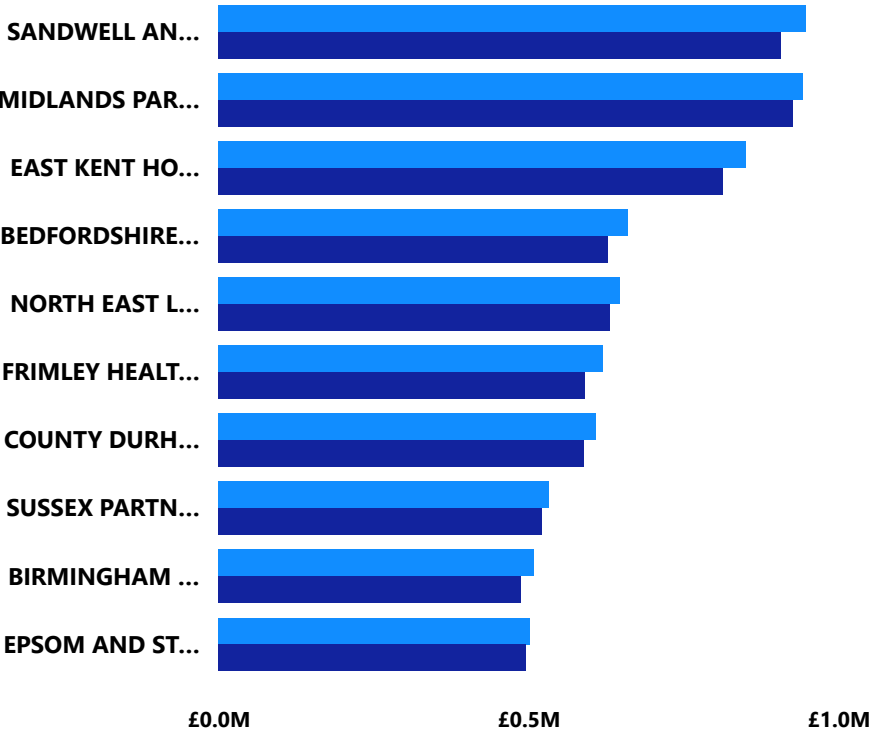
0.96

## Top 10 Hospital Trust by total drug quantity



## Top 10 Hospital trust by Actual & Net Cost

Total NIC Total Actual Cost



## Top 5 Dispensing Trust

| HOSPITAL TRUST                         | TOTAL ITEMS | TOTAL QUANTITY | TOTAL ACTUAL COST | Average Cost per Item | Cost Efficiency | Average Quantity per Item |
|--|-------------|----------------|-------------------|-----------------------|-----------------|---------------------------|
| BEDFORDSHIRE HOSPITALS NHS             | 33K         | 3243K          | £628,447.17       | 19.17                 | 0.95            | 98.90                     |
| EAST KENT HOSPITALS UNIVERSITY NHS     | 36K         | 3290K          | £814,095.34       | 22.71                 | 0.96            | 91.77                     |
| FRIMLEY HEALTH NHS                     | 44K         | 2737K          | £591,117.74       | 13.58                 | 0.95            | 62.88                     |
| SANDWELL AND WEST BIRMINGHAM HOSPITALS | 43K         | 3153K          | £906,730.46       | 21.22                 | 0.96            | 73.78                     |
| UNIVERSITY HOSPITALS SUSSEX NHS        | 27K         | 1980K          | £480,875.75       | 17.52                 | 0.95            | 72.12                     |



## Medication Analysis Dashboard

This focuses on the details of medication use, costs, and trends.

Prescriptions Dispensed

512.091K

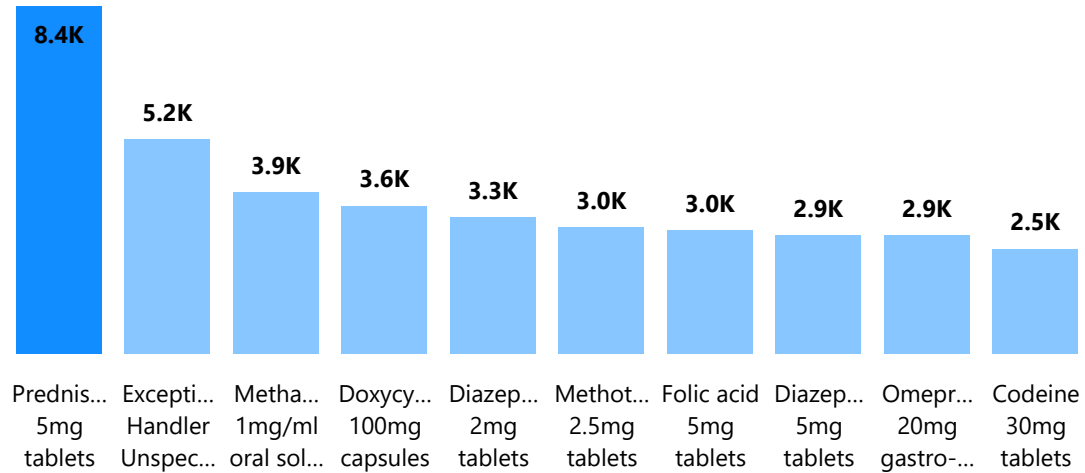
Unique Medications

7.502K

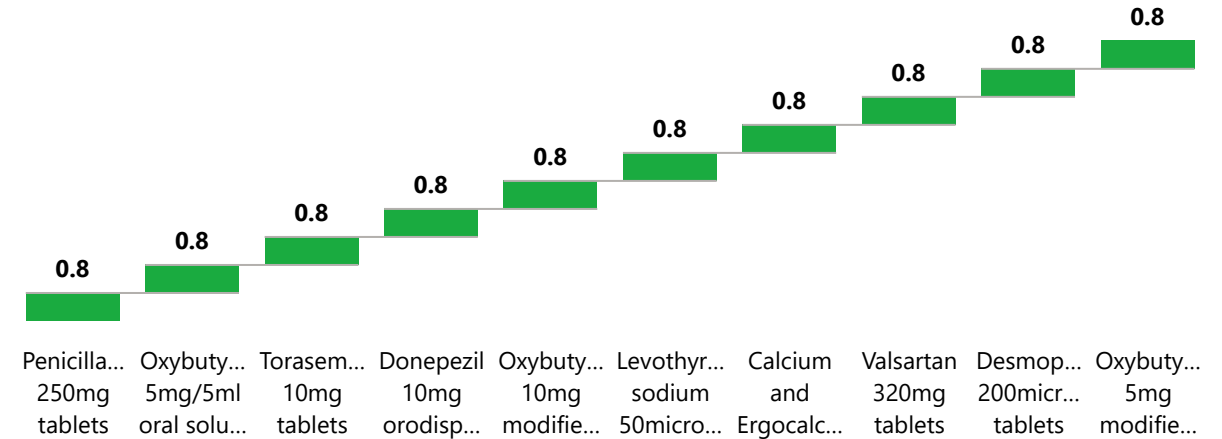
Dosage Form

All

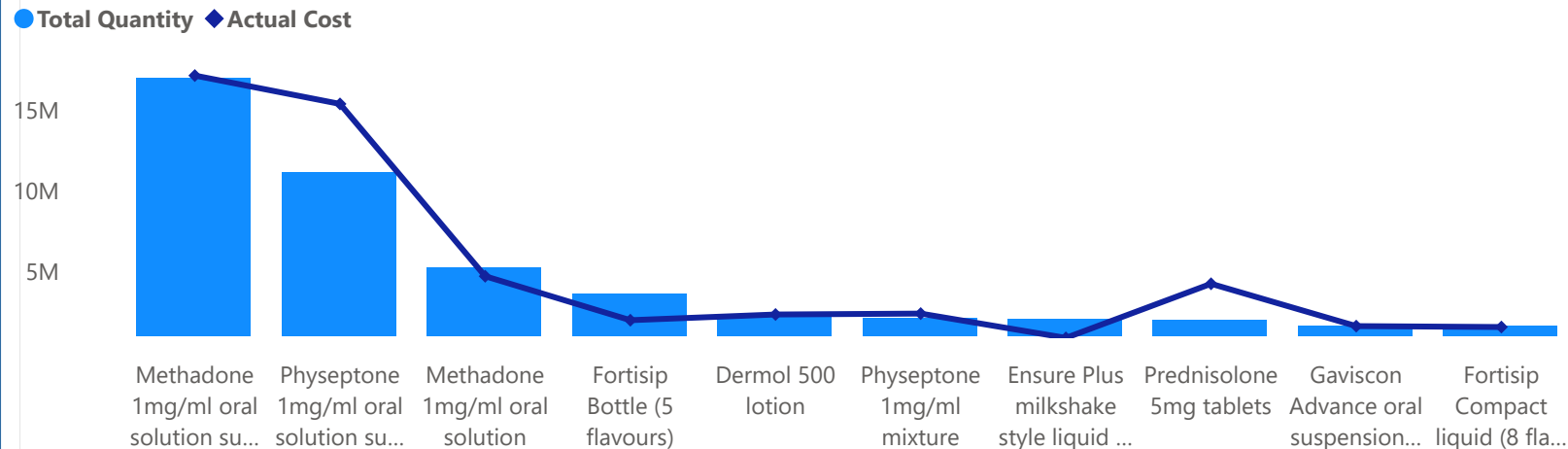
### Top 10 Dispensed Medications



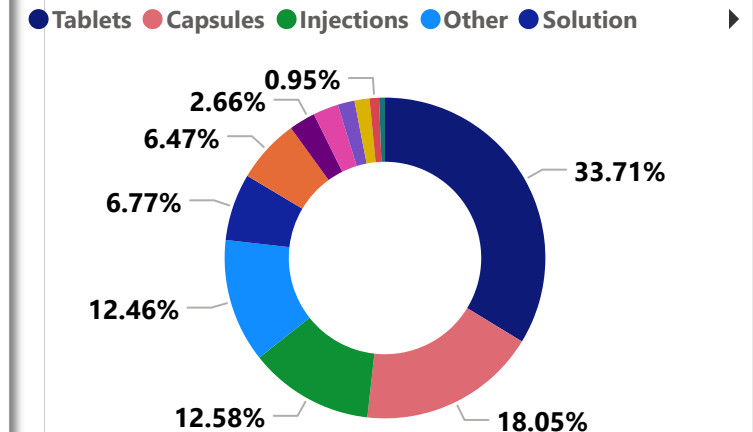
### Top 10 Cost Efficient Dispensed Medications



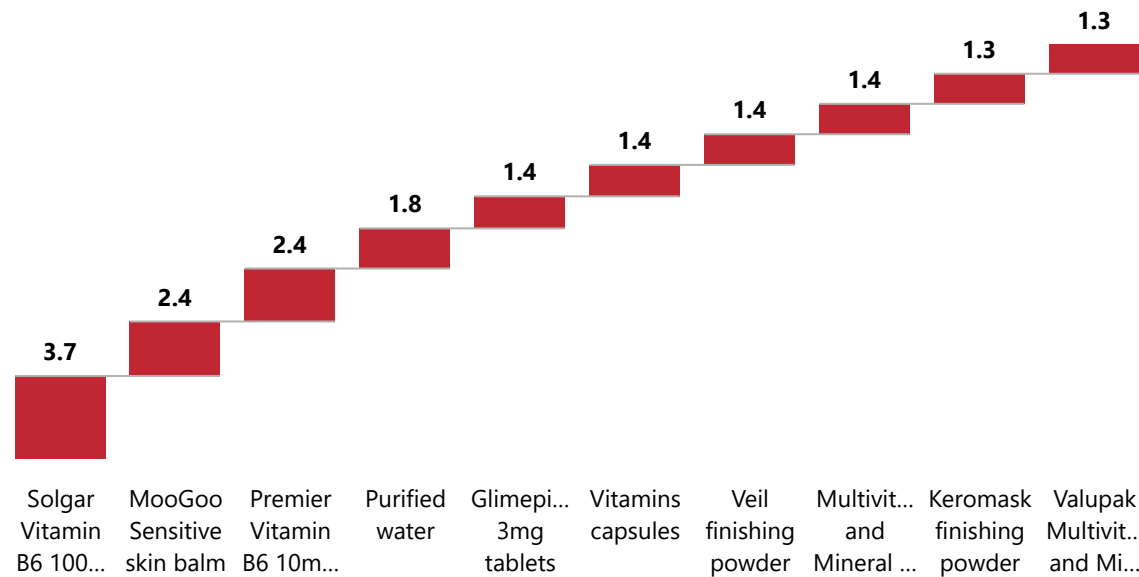
### Dispensed Medications Quantity & Cost



### Medication Cost by Dosage Form



### Bottom 10 Cost Efficient Dispensed Medications



### Difference in Actual and Net Medication Cost by Month

**£9.17M!**

Goal: £9.51M (-3.65%)

May

### Top Cost Effective Dosage Form

● Tablets ● Pessaries ● Ointments

