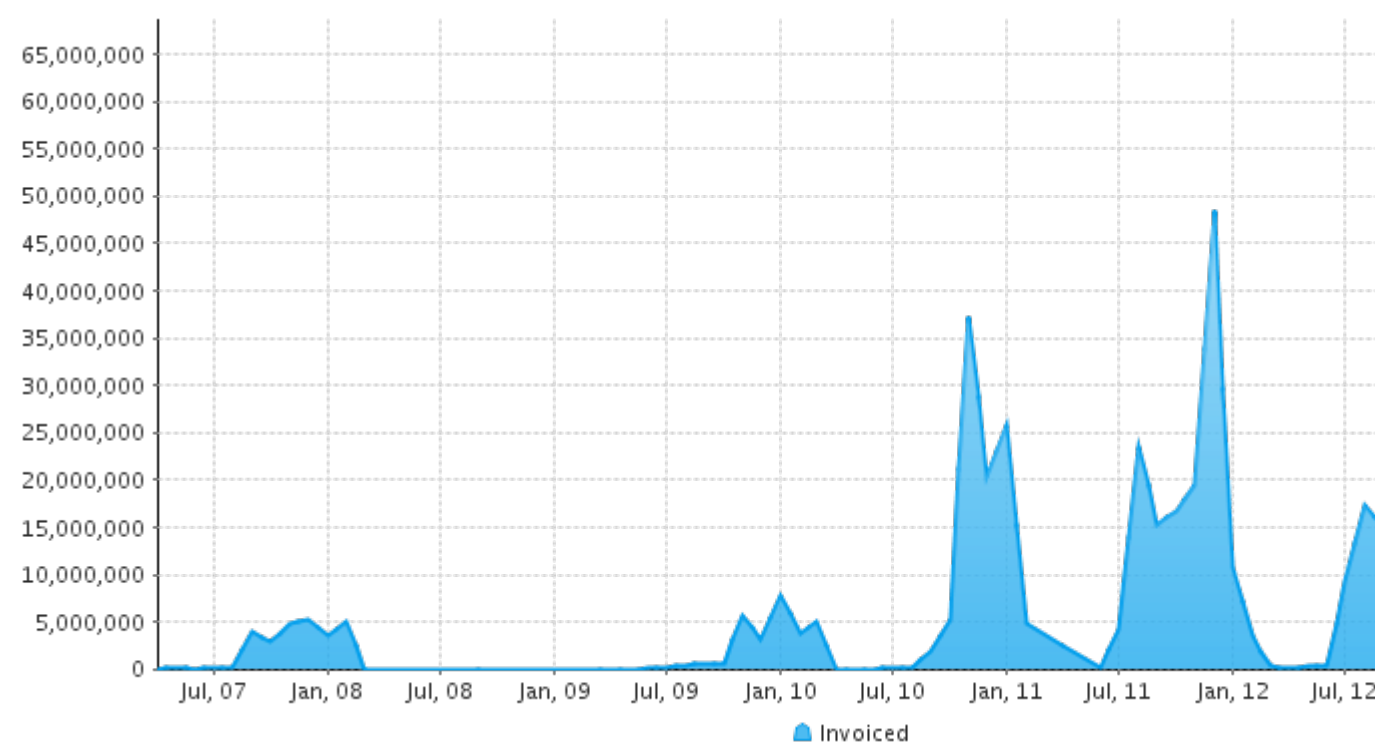


Camp Monthly Performance

Examine the performance of camp by month by invoiced, cost, athlete, and rating figures.



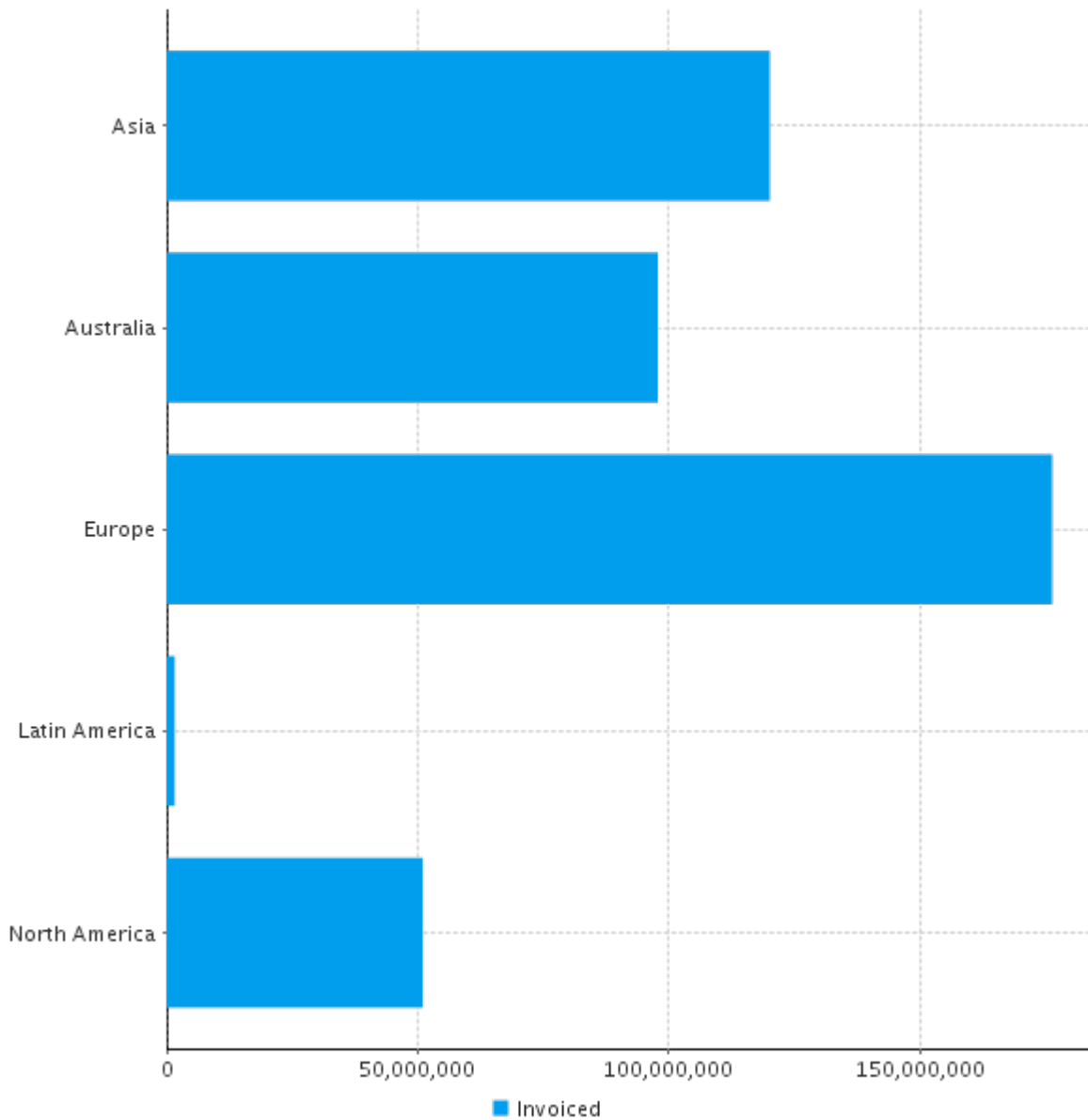
Month	Invoiced	Cost	Profit	Athletes	Rating
Jun, 07	\$71,970	\$66,840	\$6,994	3	1.7
Apr, 09	\$56,650	\$54,777	\$11,743	3	1.7
Jul, 10	\$180,918	\$160,129	\$48,169	16	2.1
Jun, 12	\$332,882	\$277,731	\$113,537	19	2.7
Jun, 09	\$106,364	\$96,562	\$44,666	18	2.8
Jul, 09	\$162,132	\$133,308	\$48,005	22	3.0
Aug, 09	\$464,313	\$410,379	\$102,335	59	3.2
Jun, 10	\$79,798	\$76,039	\$26,117	7	3.3
Jun, 11	\$101,352	\$90,205	\$59,277	17	3.3
May, 10	\$27,731	\$35,476	\$11,875	8	3.5
Oct, 09	\$672,404	\$589,808	\$255,098	79	3.5
Apr, 13	\$204,816	\$182,499	\$34,056	9	3.6
Aug, 11	\$23,583,812	\$373,051	\$293,082	36	3.6
Jul, 07	\$146,501	\$138,615	\$11,395	7	3.7
Sep, 09	\$639,166	\$573,126	\$182,537	98	3.9
Mar, 09	\$47,154	\$43,812	\$11,481	2	4.0
May, 09	\$27,050	\$26,953	\$15,868	7	4.0
May, 13	\$392,454	\$328,814	\$84,206	19	4.0
Jun, 13	\$166,081	\$109,996	\$56,085	15	4.0
Jul, 12	\$9,196,135	\$723,562	\$269,896	36	4.1
Oct, 12	\$13,501,856	\$1,094,832	\$623,741	143	4.1

Aug, 10	\$141,660	\$131,591	\$40,858	21	4.1
Aug, 13	\$76,504	\$52,930	\$25,256	9	4.2
Sep, 13	\$376,795	\$279,079	\$116,817	27	4.3
Sep, 11	\$15,261,855	\$633,040	\$394,130	76	4.3
Oct, 11	\$16,679,133	\$832,987	\$604,111	102	4.4
Sep, 10	\$1,798,516	\$397,567	\$133,511	43	4.4
Oct, 10	\$5,321,119	\$655,170	\$354,322	81	4.6
Nov, 07	\$4,862,904	\$365,267	\$55,723	41	4.6
Nov, 11	\$19,383,861	\$1,147,734	\$1,067,544	147	4.6
Sep, 12	\$14,985,867	\$778,903	\$506,467	82	4.6
Jul, 13	\$118,234	\$82,295	\$35,939	12	4.7
Jul, 11	\$4,158,509	\$451,461	\$180,563	39	4.7
Nov, 10	\$37,199,935	\$1,152,869	\$865,687	157	4.8
May, 12	\$344,706	\$325,168	\$75,457	11	4.8
Nov, 09	\$5,777,741	\$768,163	\$417,090	141	4.9
Dec, 12	\$65,436,469	\$1,623,870	\$867,140	154	4.9
Jan, 12	\$10,714,084	\$766,705	\$529,783	102	4.9
Dec, 10	\$20,232,657	\$784,789	\$600,853	95	4.9
Dec, 09	\$3,059,269	\$1,054,718	\$560,537	134	5.0
Jan, 10	\$7,890,205	\$874,692	\$440,620	131	5.0
Oct, 13	\$430,750	\$230,167	\$214,077	28	5.1
Aug, 12	\$17,271,310	\$454,920	\$242,831	43	5.2
Sep, 07	\$4,000,494	\$128,185	\$19,005	10	5.2
Feb, 08	\$5,054,952	\$317,383	\$144,676	47	5.3
Nov, 12	\$17,017,455	\$1,045,681	\$731,968	140	5.3
Dec, 11	\$48,515,853	\$1,717,647	\$1,619,455	221	5.4
Jan, 08	\$3,506,758	\$660,832	\$258,633	81	5.4
Jan, 11	\$25,809,791	\$1,141,855	\$837,931	130	5.5
Nov, 13	\$1,374,474	\$734,060	\$698,659	91	5.6
May, 07	\$171,238	\$153,090	\$22,012	8	5.6
Feb, 12	\$3,542,982	\$410,446	\$371,858	72	5.6
Dec, 07	\$5,287,536	\$230,392	\$68,007	30	5.6
Jan, 13	\$10,953,116	\$1,054,355	\$927,738	153	5.7
Feb, 13	\$1,593,204	\$295,869	\$316,139	52	5.7
Aug, 07	\$175,054	\$157,820	\$20,659	13	5.8
Feb, 10	\$3,825,908	\$222,299	\$123,686	46	5.8
Oct, 07	\$2,856,770	\$128,016	\$16,854	9	6.0
Feb, 11	\$4,859,352	\$238,674	\$165,632	27	6.2
Dec, 13	\$492,926	\$269,218	\$239,395	32	6.3
Mar, 12	\$347,594	\$236,873	\$154,708	34	6.8
Mar, 13	\$264,126	\$159,496	\$182,013	29	6.9
Mar, 10	\$4,963,733	\$155,538	\$112,098	24	7.0

Apr, 07	\$44,267	\$35,330	\$9,512	3	7.7
Apr, 10	\$27,920	\$25,840	\$7,673	1	8.0
Apr, 12	\$154,534	\$154,915	\$31,749	4	8.0
Jan, 14	\$191,607	\$106,076	\$85,531	12	8.1
Mar, 08	\$27,997	\$29,200	\$17,657	6	8.8

Camp Region Performance

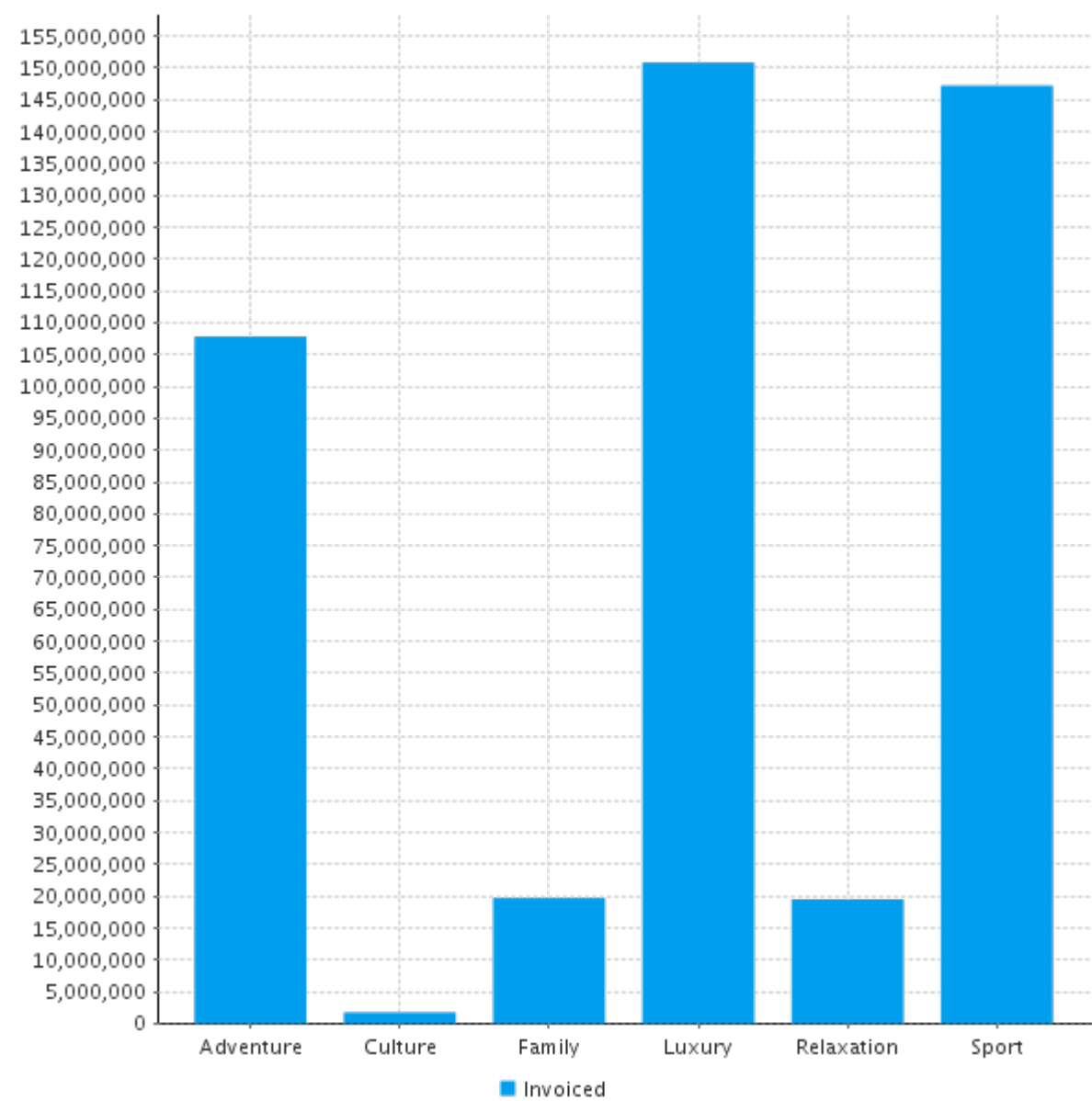
Examine the performance of camp regions by invoiced, cost, profit, and rating figures.



Camp Region	Invoiced	Cost	Profit	Athletes	Rating
Asia	\$120,063,203	\$5,446,424	\$1,789,905	477	4.9
Australia	\$97,796,501	\$5,852,446	\$2,842,984	615	5.0
Europe	\$176,269,694	\$12,575,364	\$9,458,048	1,688	4.8
Latin America	\$1,602,199	\$996,444	\$841,747	75	5.4
North America	\$51,011,667	\$4,369,012	\$2,890,045	719	5.1

Camp Demographic Performance

Examine the performance of camp demographics by invoiced, cost, athlete, and rating figures.



Camp Demographic	Invoiced	Cost	Profit	Athletes	Rating
Adventure	\$107,799,020	\$7,836,185	\$6,380,563	1,106	5.5
Culture	\$1,735,835	\$1,800,823	\$619,630	351	2.8
Family	\$19,721,090	\$1,333,700	\$659,153	378	4.6
Luxury	\$150,808,339	\$7,957,282	\$1,918,672	269	4.4
Relaxation	\$19,462,251	\$2,376,965	\$1,004,654	431	4.1
Sport	\$147,216,730	\$7,934,734	\$7,240,058	1,039	5.5