

19 February 2019

Inside Sherpa – Digital Internship

Technology, Strategy & Architecture – Technology Optimisation & Delivery Module

Project Plan for SectorMetric

This project plan will outline how Deloitte will deliver this technology evaluation and selection engagement.

Our understanding of the scope

Our scope will include the following:

- Providing a framework for exception led requirement gathering and use case development.
- Initial market long list of proposed technology solutions.
- Market scan approach and scoring methodology.
- Technology evaluation matrix template and guidance.

Risks, issues and dependencies

Our initial understanding of risks, issues and dependencies are as follows:

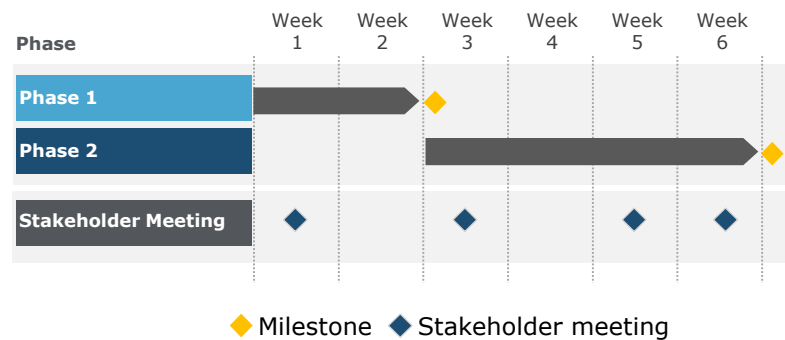
- You acknowledge that our ability to deliver this piece of work is dependent on you meeting your responsibilities. If responsibilities are not conducted in a timely manner, these will affect project budget, timelines and scope.
- Resource constraints (both internal and client) is a risk that may impact delivery timelines.
- Lack of availability of Subject Matter Experts and relevant stakeholders may present a risk to delivery timelines.
- Availability and agreement of vendors to respond within the timeframes assumed (within a week's notice) for demos, pricing and contracts discussions.

Project Plan for SectorMetric

This project plan will outline how Deloitte will deliver this technology evaluation and selection engagement.

Initial project timeline

Our proposed project timeline is as follows:



Our proposed engagement timelines will span for the total of 6 weeks. In this timeframe we proposed the following phases:

- **Phase 1 Technology Evaluation** – Consists of providing a framework for exception led requirement gathering and use case development.
- **Phase 2 Technology Analysis and Selection** – Consist of developing market scan approach and scoring methodology.

Resource plan and estimation of fees

Our proposed resource plan and estimation of fees is as below:

Position	Daily rate not incl. GST	Number of days over 6 weeks	Total
Partner	\$3500	2	\$7,000
Director	\$3000	6	\$18,000
Senior Consultant	\$1200	30	\$36,000
Senior Consultant	\$1200	30	\$36,000
Total			\$97,000



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