

AIP Reference Code(1)	Program /Project / Activity Description	Implementing Office/ Unit	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos			Total
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										8+9+10
1000-005	(2) BDRMF PROGRAMS Preparedness :									186,300.00
1000-005-01	Drugs & Medicine	BDRRM	JANUARY	DECEMBER	Reduce accidents and calamity incidents	GF		15,000.00		
1000-005-02	Mangrove planting	BLGU	January	DECEMBER		GF		10,000.00		
1000-005-03	Tree planting	BLGU	January	DECEMBER		GF		10,000.00		
1000-005-04	IEC	BLGU	January	DECEMBER		GF		5,000.00		
1000-005-05	Training and seminar	BLGU	January	DECEMBER		GF		20,000.00		
1000-005-05	Risk mapping	BLGU	January	DECEMBER		GF		5,000.00		
1000-005-06	Food Stock filling	BLGU	February	December		GF		5,000.00		
1000-005-07	Wastes management	BLGU	January	December		GF		10,000.00		
1000-005-08	Fuel/Lubricants	BLGU	January	December		GF		20,000.00		
1000-005-09	Repair and Maintenance of equipment	BLGU	March	December		GF		10,000.00		
1000-005-10	Monitoring Evaluation	BLGU	April	December		GF		5,000.00		
1000-005-11	Insurance	BLGU	January	December		GF		10,000.00		
1000-005-12	Emergency Transportation	BLGU	January	December		GF		7,891.00		
1000-005-13	Relief food commodities	BLGU	January	December		GF		5,000.25		
1000-005-14	Purchase of disaster facilities	BLGU	January	December		GF		10,000.00		
1000-005-15	(radio icom.)	BLGU	January	December		GF		65,563.40		
1000-006-01	QUICK RESPONSE	BLGU	January	December		GF				
	TOTAL							218,544.65		218,544.65