

BARANGAY ANNUAL BUDGET

CY 2025

POBLACION, BACOLOD

LANAO DEL NORTE



Republic of the Philippines

PROVINCE OF LANAO DEL NORTE

MUNICIPALITY OF BACOLOD

OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR

CERTIFICATE OF REVIEW AND ENDORSEMENT

This is to certify that the Annual Investment Program for FY 2025 of Barangay Poblacion, Bacolod, Lanao del Norte has been reviewed. Thus, said Annual Investment Program of Barangay Poblacion, Bacolod, Lanao del Norte is hereby endorsed to the Office of the Sangguniang Bayan in Bacolod, Lanao del Norte.

Issued this 28th day of November, 2024 at the Office of the Municipal Planning and Development Coordinator – Municipality of Bacolod, Lanao del Norte.

Reviewed by:

JOSHUA P. HATAQUE
MPDC Staff

APPROVED BY:

ENGR. BUENAVENTURA P. PANORIL, JR.
MPDC



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region X – Northern Mindanao
Province of Lanao del Norte
Municipality of Bacolod

Municipal Local Government Operations Office

CERTIFICATE OF REVIEW AND ENDORSEMENT

This is to certify that the Gender and Development (GAD) Plan and Budget (GPB) for CY 2025 of Barangay Poblacion, Bacolod, Lanao del Norte has been reviewed and was found fully compliant in form and in contents with the provision of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Numbers 2013-01 and 2016-01. Per DILG's review, the GPB of Barangay Poblacion, Bacolod, Lanao del Norte was found compliant with the following:

- 4 At least five percent (5%) of LGU's total annual budget was allocated to GAD Program, Projects and Activities (PPAs) addressing gender issues;
- 4 ALL PPAs are responsive to LGUs identified Gender Issues and/or GAD Mandate

Thus, said GPB of Barangay Poblacion, Bacolod, Lanao del Norte is hereby officially endorsed for incorporation in the Barangay Annual Investment Program and Annual Budget.

Issued this 25th day of November, 2024 at the DILG Municipal Office, Poblacion, Bacolod, Lanao del Norte.

A handwritten signature in black ink, appearing to read "CHERRYL SENTURIAN".

Cherryl Senturian
Municipal Local Government Operations Officer



Republic of the Philippines
PROVINCE OF LANAO DEL NORTE
Municipality of Bacolod

MUNICIPAL DISASTER RISK REDUCTION
MATERIALS & EQUIPMENT
MUNICIPALITY OF BACOLOD, L.D.N.
RELEASED
DATE: 11/04/2023
TIME: 2:08 PM
BY: A. G. M. 16

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY THAT the herein attached **BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLAN 2024 – 2026 (BDRRMP)** of Barangay POBLACION in the Municipality of Bacolod, Lanao del Norte has been duly reviewed and found that it has met the minimum criteria and aligned with the Municipal Disaster Risk Reduction and Management Plan (MDRRMP). The Sangguniang Bayan of Bacolod approved Annual Investment Plan (AIP) for DRR – CCA of the abovementioned Local Government Unit is seen consistent to their BDRRM Plan reviewed.

Done this 4th day of November 2024 at the Office of the Municipal Mayor, New Municipal Building Conference Room, Poblacion, Bacolod, Lanao del Norte.

ENG'R RICHARD MICHAEL I. UY
MDRRMO, Team Leader

ENG'R. BUENAVERP. PANORIL JR.
MPDO, Asst. Team Leader

MICHELLE F. COMILLE
MSWDO, Member

ARCHER C. ZAMORA
MENRO, Member

Republic of the Philippines
Province of Lanao del Norte,
Municipality of Bacolod
BARANGAY POBLACION

OFFICE OF THE BARANGAY COUNCIL

November 05, 2024

HONORABLE SANGGUNIANG BAYAN MEMBERS
Municipality of Bacolod
Province of Lanao del Norte

MADAM/GENTLEMEN:

Attached herewith is Resolution No. 016-S-2024 which was promulgated by Poblacion, Barangay Council, Bacolod, Lanao del Norte. Extended Appropriation Ordinance I No. 001 series 2025, summarized the Poblacion Annual Budget for Calendary Year 2025.

This Resolution and Appropriation Ordinance with the summary of the Poblacion Annual Budget 2025 is respectfully submitted to the high magistrate and lawmaking body of this municipality for review and immediate action for approval.

The Following officers are provided with copies as being the concerned government agencies that has legal functions on the records of the Barangay Government.

1. Sangguniang Bayan
Bacolod, Lanao del Norte
2. DILG Office
Bacolod, Lanao del Norte
3. Municipal Budget Officer
Bacolod, Lanao del Norte
4. Municipal Treasurer
Bacolod, Lanao del Norte
5. Municipal Accountant
Bacolod, Lanao del Norte
6. Barangay Council
Poblacion, Bacolod, LDN
7. Barangay Treasurer
Bacolod, LDN
8. Municipal Auditor
COA Office, Bacolod, LDN

Very truly yours,

Sonia M. Bafinachea
SONIA M. BAFINACHEA
Punong Barangay

Republic of the Philippines
Province of Lanao del Norte
Municipality of Bacolod
BARANGAY POBLACION

APPROPRIATION ORDINANCE N.O. 01
Series of 2025

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY POBLACION V, BACOLOD, LANAO DEL NORTE, FOR FISCAL YEAR 2025 IN THE TOTAL AMOUNT OF NINE MILLION FIVE HUNDRED FIFT'EEN THOUSAND , AND THIRTEEN PESOS (P9,515,013.00) ONLY COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BARANGAY GOVERNMENT FOR THE FISCAL YEAR 2025 APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE,

Be it ordained in the Regular Session assembled :
Section 1. The Annual Budget of the Barangay Poblacion, Bacolod, Lanao del Norte in the total amount of Nine Million Five Hundred Fifteen Thousand and thirteen Pesos (P9,515,013.00) covering the various expenditures for the operation of the Barangay government for the year 2025 is hereby approved.

Section 2. Receipts Program

	Balance Beginning	
A. Tax Revenue	Share of Real Property Business Taxes and Licenses Other taxes (Fees & Charges)	10,000.00 70,413.93 9,345,000.00
B. Operating and Miscellaneous Income	Share on Internal Revenue Collection Government Services (for services rendered for use of Barangay - owned facilities) Government Business Operation (receipts from public utilities Markets, slaughterhouses) Municipal, Provincial aids, Extraordinary Receipts/Grants/ Donations/Aids	
C. Capital Revenue	Sale of Assets	89,600.00
D. Grants	From Other level of Government (Subsidy from LGU's)	
E. Extraordinary Receipts (Please Specify)	Barangay Clearance/Certification	

F. Borrowings
(Please Specify)

Total Income
Total Available Resources
Less: Continuing Appropriations

Net Available Resources Available Appropriations
Section 3: Expenditure Program

A. Current Operating Expenditures

1. Personal Services

- a. Honorarium
- b. Cash Gift
- c. Leave Credit
- d. Sub Total

3,948,000.00
67,650.00
55,000.00
<u>4,070,650.00</u>

2. Maintenance and Other Operating Expenditures

- a. Travelling Expenses
- b. Training Expenses
- c. Office Supplies
- d. Auditing /Consultancy
- e. Electricity Expenses
- f. BCPC
- g. Brigy. Hall Maintenance
- h. Liga ng Bayan Day
- i. Fidelity Bond
- j. Communication Expenses/PLDT
- k. Clothing
- l. Phil health
- n. Education

9,515,013.00

o. Tourism	200,000.00
q. Daycare maintenance	15,000.00
r. Day Care budget	15,000.00
s. Fuel, Oil, Lubricants	80,000.00
t. Tax Ins. Maintenance	10,000.00
u. Utility Expenses	129,600.00
v. BHW	
w. Other Maintenance and Operating expenses	
Sub Total	<u>1,718,490.00</u>

3). GAD Related Program	
a. Women	86,610.65,
b. Day Care Congress	44,010.00
c. Senior Citizen	30,010.00
d. BADAC	80,115.00
e. PWD	20,010.00
f. Health Service	150,010.00
g. GAD Plan/Work Shop	50,000.00
h. SOLO PARENT	15,000.00
Sub Total	<u>475,750.65</u>
4. Special Purpose Appropriation	
a. Sangguni ang Kabataan	951,4501.00
b. Development Fund	1,869,000.00
c. Calamity Fund	<u>475,750.65</u>
	<u>3,296,251.65</u>
1. Land and Land Improvement	
2. Building Structures	
3. Equipment	

9,515,013.00

TOTAL BUDGETARY APPROPRIATION

Section 4. General Provision.

1. Availability of appropriation. Appropriation for coⁿ under this ordinance shall be available for release and obligation for the purpose specified for a period extending to one fiscal year after the end of the year in which such items were appropriated.
2. Limitation on Cash Advances. Notwithstanding any provision of law contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been liquidated pursuant to pertinent accounting and auditing rules and regulations.

Section 5. Separability Clause. If for any reason, any Section and Provision of this Appropriation Ordinance is disallowed Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The Provision of this Appropriation shall take effect on January 01, 2025.

ENACTED: This 5th day of November 2024, at Poblacion, Bacolod, Lan^{do} del Norte.

I hereby certify for the correctness of the said appropriation Ordinance No. 01 series 2025 which approved the Barangay Annual Budget for the period from January 01 to December 2025 of the Barangay Poblacion, Bacolod, Lan^{do} del Norte was duly enacted by the Sangguniang Barangay on its regular session held at Poblacion, Barangay hall on November 05, 2024.

ATTTESTED:


IRENE P. PALAHANG
Barangay Secretary


SONIA M. BARNACHEA
(Punong Barangay)

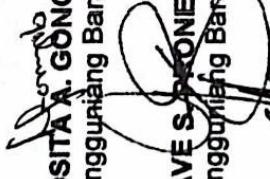
Section 4. General Provisions

Section 5. Effectivity, This ordinance shall take effect immediately upon its approval.

Date Promulgated : November 05, 2024

Certified Unanimously:

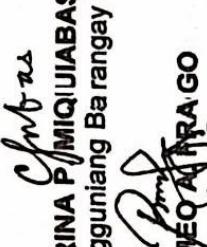

NERIE S. PALAHIANG
Siangguniang Barangay Member


LOSITIA A. GONDON
Siangguniang Barangay Member


DAVE S. PONES
Siangguniang Barangay Member


ERIC P. TAO
Siangguniang Barangay Member


MANUEL R. CRISTOBAL
Sangguniang Ba rangay Member


CARINA P. MIQUIJABAS
Sangguniang Ba rangay Member


ROMEO A. ARAGO
Sangguniang Ba rangay Member


LUKE JOVANNI B. TAO
Chairperson

I hereby certify to the correctness of the above-quoted local appro priation Ordinance.


IRENEA P. PALAHIANG
Barangay Secretary

Attested by:


MANUEL R. CRISTOBAL
Chairman Committee on Appropriations

Approved:


SONIA M. BARNAC (F.E.)
Punong Barangay

Republic of the Philippines
Municipality of Bacolod
Barangay Development Council

BARANGAY BUDGET MESSAGE

NOVEMBER 05, 2024.

The Honorable Members
Sangguniang Barangay
Barangay Development Council

Ladies and Gentle men:

Today, the **9,515,013.00** budget for our barangay in F Y 2025 that I am asking our Sangguniang to pass without any delay and without any deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

Policy Thrust for FY 2025

1. Make our tax collection more efficient
2. Increase our local revenue by augmenting our fees for the use of barangay facilities.
3. Give priority to the delivery of quality basic services to all constituents; and
4. Use of surplus or saving is to priority development projects.

Income Allocation for FY 2025

Our income on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 55% as our biggest expenditure. This is followed by our governance and legislative services with 10%, the implementation of priority development projects; with 20% similarly the share of our Sangguniang Kabataan is approximately 10% and the balance 5% is our budgetary requirement of Calamity Fund and once confirmed and approved shall be maintained for the next five years (5) to emphasize our commitment to be more responsive in basic services delivery.

Expected Output for BY 2025

The main rationale why we exist in the Barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the constituents and services we provided to our constituents to make their life easier and happier to live.

As public servant, I humbly stoop and how my head to all my constituents whom I have pledged to serve until the end of my term. I have also delivered these basic goods and services and development projects to you as our stakeholders. If at the end of the day don't find these services as delivered, then you be the final judge on judgment day.

Thank you and God Bless! !

Sonia M. Barnachea
SONIA M. BARNACHEA
(Punong Barangay)

FY 2025 Annual Investment Plan (AIP)
By Programs /Activity by Sector

Barangay: Poblacion
Municipality : Bacolod
Province : Lanao del Norte

AIP Reference Code	Programs/Projects/ Activity Description	Implementing Office/Unit	Schedule of Implementation		Expected Output	Amount				
			(3)	(4)		Funding Source	Personal Services	Maintenance and Other Operating Expenses (MOCE)	Capital Outlay (CO)	Total
General Services 1000-000 1000-001-01	Personal Services Honoraria	BLGU	January	December	Exercise general supervision	GF	3,944,300.00			3,944,300.00
1000-001-02	Cash Gift	BLGU	January	December		GF	6,765.00			67,350.00
1000-001-03	Leave Credit	BLGU	January	December		GF	5,000.00			55,000.00
SUB TOTAL										P4,070,850.00
1000-002	Maintenance & Other Operating Expenses	BLGU	January	December						
1000-002-001	Travelling Expense	BLGU	January	December		GF		300,000.00		300,000.00
1000-002-002	Training Expense	BLGU	January	December		GF		134,440.00		134,440.00
1000-002-003	Office Supplies	BLGU	January	December		GF		120,000.00		120,000.00
1000-002-004	Consultancy Services	BLGU	January	December		GF		20,000.00		20,000.00

AIP Reference # (Code)	Programs/Projects/Activity Description	Implementing Office/Unit	Schedule of Implementation		Expected Output	Funding Source	Personal Services	Maintenance and Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11)	Amount
			(2)	(3)							
100-0-02-005	Communication/PLDT	BLGU	January	December	Exercise general supervision	GF		20,000.00		20,000.00	
100-0-02-006	Liga ng Barangay	BLGU	January	December		GF		5,000.00		5,000.00	
100-0-02-007	Fidelity Bond	BLGU	January	December		GF		15,000.00		15,000.00	
100-0-02-008	Electricity Expenses	BLGU	January	December		GF		360,000.00		360,000.00	
100-0-02-009	BCPC	BLGU	January	December		GF		93,450.00		93,450.00	
100-0-02-010	Brig. Hall Maintenance	BLGU	January	December		GF		10,000.00		10,000.00	
100-0-02-011	Phil Health	BLGU	January	December		GF		21,000.00		21,000.00	
100-0-02-012	Education	BLGU	January	December		GF		20,000.00		20,000.00	
100-0-02-013	Tourism	BLGU	January	December		GF		200,000.00		200,000.00	
100-0-02-014	Tax Ins. Maintenance	BLGU	January	December		GF		10,000.00		10,000.00	
100-0-02-015	Fuel, Oil, Lubricants	BLGU	January	December		GF		80,000.00		80,000.00	
100-0-02-016	Daycare Budget	BLGU	January	December		GF		30,000.00		30,000.00	
100-0-02-017	Clothing	BLGU	January	December		GF		150,000.00		150,000.00	
100-0-02-018	BHW	BLGU	January	December		GF		129,600.00		129,600.00	
										1,718,490.00	1,718,490.00

		DSWD	January	December	GF		
	Operation timbang , conduct IEC on Food always in the home (Faith)	BLGU				30,000.00	30,000.00
1000-003-007	IEC on the effects of using prohibited drugs and its implication	SK	Chairperson; SBM Youth SBM/Committee;	Chairperson on Peace and Order ; Hon. Sonia M. Barnachea, Michelle Comille, PNP, PDEA, DOH Personnel		44,500.00	44,500.00
	Conduct summer dances/league and other youth activities					28,1550.00	28,1550.00
	BADAC Conduct monthly meeting Sub-total					50,000.00	50,000.00
1000-003-008	GAD Planning and other budgeting workshop	11 Barangay Officials attended the GAC	Planning; and budgeting Orientation Workshop	January December	GF	50,000.00	50,000.00
	SUB TOTAL					475,150.00	475,150.00

10130-004-016	Cash Assistance			10,000.00	10,0
10130-004-017	Clearing operation for affected areas in any form of disaster			20,000.00	20,0
	Sub total 70% of 5%				
	Calamity fund				
10130-005	QUICK RESPONSE				
	SUB TOTAL				

10130-004-016	Cash Assistance		10,000.00	10,000.00
10130-004-017	Clearing operation for affected areas in any form of disaster		20,000.00	20,000.00
	Sub total 70% Of 5%			
	Calamity fund			
10130-005	QUICK RESPONSE		333,025.455	333,025.455
	SUB TOTAL		142,725.195	142,725.195
			475,750.65	475,750.65

AIP Reference Code	Programs/Project/Activity Description	Implementing Office/Unit	Schedule of Implementation		Expected Output	Amount				
			(3)	(4)		Funding Source	Personal Services	Maintenance and Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)					(7)	(8)	(9)	(10)	(11)
DEVELOPMENT FUND										
SOCIAL DEVELOPMENT										
3000-001	Replacement of Blasted Bulb								200,000.00	200,000.00
3000-002	Solar Light								300,000.00	300,000.00
3000-003	CCTV								250,000.00	250,000.00
3000-004	Covered Court Purok 5 Phase II								350,000.00	350,000.00
3000-005	Fire Hydrant								60,000.00	60,000.00
3000-006	Ladder								40,000.00	40,000.00
3000-007	Purok 1 and Purok 6 Waiting Shed								69,000.00	69,000.00
ECONOMIC SERVICES										
8000-001	Purchase of Vegetable Seedling/Tree Seedling								30,000.00	30,000.00
8000-002	Vaccination								20,000.00	20,000.00
8000-003	Livelihood Program								150,000.00	150,000.00
8000-004	Project Counterpart								200,000.00	200,000.00
8000-005	Environmental Management								200,000.00	200,000.00
8000-006	Rehabilitation of MRF								200,000.00	200,000.00
OTHER SERVICES	Enhance youth program & activities								951,501.00	951,501.00
8000-001	SK Programs									
GRAND TOTALS										
									1,869,500.00	1,869,500.00
									2,520,501.00	2,520,501.00

Prepared by:

IRENE P. PALAWANG
Brgy. Secretary

GIL TARIO
Brgy. Treasurer

SONIA M. BARNACHEA
Brgy. Barangay

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2024

Barangay: Poblacion
Municipality of: Bacolod
Province of Lanao del Norte

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (4)	Current Year Appropriation			
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	Total (7)	Budget Year Proposed (8)
I. Beginning Balance			10,000	5,000	5,000	10,000	10,000
II. Receipts							
Share in Real Property Tax							
Business Tax(es)	4-01-01-010	R	70,413.93	30,000	40,413.93	70,413.93	70,413.93
Fees and Charges							
Receipts from Economic Enterprises	4-01-04-010		7,857,683.00	4,672,500.00	4,672,500.00	9,345,000.00	9,345,000.00
National Tax Allotment							
Share from National Wealth							
Intergovernmental Transfer							
Extraordinary Receipts / Grants							
Donations/Aids							
Proceeds from Sale of Assets							
Collection of Loans Receivable/Acquisition of Loans							
Other Receipts							
Goods and Services	4-04-01-010	R	89,600.00	50,000.00	39,600.00	89,600.00	89,600.00
Clearance/Certification	4-02-01-020	R					
Provincial Aid							
				8,027,696.93	4,757,506.5	4,757,506.5	9,515,013.00
						TOTALS	

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (4)	Current Year Appropriation			Budget Proposed (8)	Year (9)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	Total (7)		
III. Expenditures								
Personal Services (1-9)								
Salaries and wages (permanent and casual employees)								
Honoraria	5-01-02-150		4,058,400.00	1,974,000.00	1,974,000.00	3,948,000.00	3,943,000.00	
Cash gift	5-01-02-170		5,5,000.00		67,650.00	67,650.00	67,650.00	
Leave Credit			5,5,000.00		55,000.00	55,000.00	55,000.00	
Associated PS costs (GSIS, PA(3-BIG, ETC.) of permanent and casual employees								
Total PS			4,168,400.00	1,974,000.00	2,098,650.00	4,070,654.00	4,070,650.00	
Maintenance and Other Operating Expenses (MOOE)								
Travelling Expenses-Local	5-02-01-110	50,000.00	150,000.00	150,000.00	150,000.00	300,000.00	300,000.00	
Training Expenses	5-02-02-110	43,006.62	67,220.00	67,220.00	67,220.00	134,440.00	134,440.00	
Office Supplies	5-02-03-110	34,000.00	60,000.00	60,000.00	60,000.00	120,000.00	120,000.00	
Electricity Expenses	5-02-04-120	360,000.00	180,000.00	180,000.00	180,000.00	360,000.00	360,000.00	
Consultancy Services	5-02-07-120	10,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	
Communication/PLDT		20,000.00	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00	
General Services								
Utility Expenses		10,000.00						
Brgy. Hall Maintenance		10,000.00						
Taxes, Insurance Premiums and Other Fees			10,000.00			10,000.00	10,000.00	
Liga ng Barangay				4,000.00		5,000.00	5,000.00	
Fidelity Bond				10,000.00		15,000.00	15,000.00	
Phil Health					21,000.00	21,000.00	21,000.00	
Education					20,000.00	20,000.00	20,000.00	
Tourism					20,000.00	20,000.00	20,000.00	
BCPC					78,576.83	93,450.00	93,450.00	
Education					20,000.00	20,000.00	20,000.00	
First Oil Lubricants					65,000.00	80,000.00	80,000.00	

Maintenance of Daycare (3 puroks)		15,000.00						
Daycare Budget		15,000.00						
Clothing		150,000.00						
BHW		129,500.00						
TOTAL MOOE:		1,713,400.00						
Other MOOE								
GAD		475,750.65						
Women		25,500.55						
Daycare Congress		44,000.00						
Senior Citizen		30,000.00						
BADAC		20,150.00						
PWD		20,000.00						
Health Services		150,000.00						
Gad Plan/Workshop		50,000.00						
Solo parent		15,000.00						
		475,750.65 *						
Capital Outlay								
Land and building								
Property, Plant and Equipment								
Total Capital Outlay								
Special Appropriation	Purpose							
Appropriation for Debris and Services								
Appropriation for Sangguniang Kabataan		802,769.69	475,750.50	475,750.50	951,501.00	951,501.00		
Appropriation for Development fund		1,571,533.60	934,500.00	934,500.00	1,869,000.00	1,869,000.00		
Appropriation for Barangay disaster Risk Reduction and management Fund		401,384.84			475,750.65	475,750.65		
Other Authorized SPAS								
Total SPA								
TOTAL								9,515,013.00

We hereby certify that the information presented above is true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the budget year.

Barangay Budget Preparation Form No. 2

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2024

Barangay Poblacion
Municipality of Bacolod
Province of Lanao del Norte

Program, Projects, Activities (By Expense Class and Object of Expenditure)	AIP Reference Code (1)	Account Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Exp added Result (5)
Personal Services					
Salaries and wages (permanent and casual employees)					
Honoraria	1000-001	5-01-02-050		3, 948,000.00	
Cash Gift	1000-002	5-01-02-070		67,850.00	
Leave Credit				55,000.00	
Employees					
Associated PS costs (SSIS, P1/G-BIG, ETC.) OF PERMANENT AND Casual employees					
Total PS				4,070,850.00	
Maintenance and Operating Expenses (MOOE)					
Travelling Expenses	9000-001	5-02-01-010		3,00,000.00	
Training Expenses	9000-002	5-02-02-010		1,34,440.00	
Supplies and Materials	9000-003	5-02-03-020		1,20,300.00	
Other MOOE:					
Consultancy Services	9000-004	5-02-07-020		20,000.00	
Electric Expenses	9000-006	5-02-04-020		3,60,000.00	
Fidelity Bond	9000-009	5-02-16-020		15,000.00	
Liga ng Barangay	9000-008	5-02-99-060		5,000.00	
Barangay Hall Maintenance	9000-013	5-02-13-040		10,000.00	
Phil Health		5-01-03-030		21,000.00	
BCPC				33,450.00	
Communication Expenses/PLDT	9000-014			20,000.00	
Clothing				1,50,000.00	
Utility Expenses				20,000.00	
Education				210,000.00	
Tourism				10,000.00	
Tax Ins. Maintenance				60,000.00	
Gasoline				15,000.00	
Maintenance of Daycare Center of (3 Purok's)				15,000.00	
Daycare budget				12,9,600.00	
BHM					
Total MOOE:				1,71,8,400.00	

Objective of Expenditures	Account code	Budget 'Year (Proposed)	Expenditures	Expected Results	Performance Indicator
Part 1. Receipts Program					
Shares in Real Property Tax	4-01-010		70,413.00		
Tax Revenue Goods and Services:					
Business Tax					
Share on the tax from sand, gravel and other quarry products					
Tax Revenue - Permit fees					
Fees and charges on commercial breeding of fighting cocks, cockfights and cockpits					
Fees and charges on places of recreation which Charge Admission fees					
Fees and charges on billboards, signboards, Neon signs and outdoor advertisements					
Tax Revenue: -Others	4-01-04		9,345,000.00		
Share from IRA					
Tax Revenue: -Fines and penalties					
Property					
Goods and Services					
Permits Fees					
Others					
Assistance and Subsidy					
Subsidy from National Government					
Subsidy from LGUs					
Shares, Grants and Donations					
Share from National Wealth					
Grants and Donations					
Service and Business Revenue					
Clearance and Certification Fees	4-04-01-010		89,800.00		
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION			9,506,013.00		

Objective of Expenditures	Account code	Budget Year Expenditures (Proposed)	Expected Results	Performance Indicator
Part 11. Expenditure Program				
GENERAL ADMINISTRATION PROGRAM:				
CURRENT OPERATING EXPENDITURES				
Personal Service (PS)				
a. Salaries and wages (Permanent/Casual employees)	5-01-02-050	3,848,00.00		
b. Honoraria	5-01-02-070	67,650.00		
c. Cash Gift		55,000.00		
d. Leave Credits				
e. Other Personnel Benefits				
f. Associated PS Costs (GSIS, PAG-IIBC; ETC) of permanent/casual employees				
TOTAL PS		4,071,650		
Traveling Expenses	5-02-01-010	300,00.00		
Training Expenses -Local	5-02-02-010	134,440.00		
Office Supplies Expenses	5-02-03-030	120,0130.00		
Accountable Form's Expenses				
Welfare Goods Expenses				
Drugs and medicines				
Fidelity Bond		15,000.00		
Liga ng Barangay		5,000.00		
Brgy. Hall Maintenance		10,000.00		
1% BCPC		93,450.00		
Utility Expenses				
Maintenance of Daycare (3 Purok's)		15,00.00		
Daycare Budget		15,00.00		
Maintenance and other Operating Expenses				
Clothing		150,00.00		
Education		20,00.00		
Tax, Ins. Maintenance		10,00.00		
BHW		129,600.00		

Objective of Expenditures	Account code	Budget Year Expenditures (Proposed)	Expected Results	Performance Indicator
Fuel, Oil, and Lubricant Expenses		80,000.00		
Phil Health		21,000.00		
Tourism		200,000.00		
Electricity Expenses		380,000.00		
Consultancy Services	5-02-07-020	10,000.00		
Communication/P. LDT		20,000.00		
Repair & maintenance (Brgy. Facilities)				
Land Improvements				
Infrastructure Assets				
Buildings and Other Structures				
Machinery and Equipment				
Transportation Equipment				
TOTAL MOOE		1,718,490.00		
Other MOOE				
GAD RELATED PROGRAM				
Women		88,610.65		
Day Care Congress		44,010.00		
Senior Citizen		30,010.00		
BADAC		80,1150.00		
PWD		20,010.00		
HEALTH SERVICE		150,010.00		
Gad PlanWork Shop		50,000.00		
Solo Parent		15,010.00		
TOTAL		475,750.65		
Capital Outlay (CO)				
Land and Buildings				
Property, Plant and Equipment				
Total (CO)				

Objectives of Expenditure	Account Code	Budget Year Expenditure (Proposed)	Expected Results	Performance Indicator
Social Purpose Appropriations (SPA)				
Appropriation for Debt Service				
Appropriation for SK		P951,501.00		
Total SPA		P951,501.00		
Total General Administration Program				
a. Day Care				
PS				
Honoria				
MOOE		252,000.00		
b. Health and Nutrition				
Supplies and Expenses				
Total				
d. Health and Nutrition				
MOOE				
Drug and Medicine				
CO				
Total		129,600.00		
c. Peace and Order (Includes BADAC)				
PS				
Honoria				
MOOE				
Drug and Medicine				
CO				
Total		192,000.00		
c1. Agriculture Support Service				
PS				
Honoria				
MOOE				
Supplies and Expenses				
CO				
Total				

e. Katarungans; Pambarangay			
PS	158,400.00	Peaceful Community	Number of disputes/cases Repaired/rehabilitated
Honoraria			
MOOE			
Drug and Medicine			
CO			
Total	118,400.00		
f. Infrastructure		Improved facilities; In barangay	Number of buildings Repaired/rehabilitated
20% Development fund			
Others	1,169,000.00		
Total	1,169,000.00	Resilient community	
g. BRRMO			Number of beneficiaries of Relief goods decrease in the number of casualties during calamities
QRF	142,725.195		Number of beneficiaries of
Disaster Preparedness	128,025.455		
Mitigation, response	75,000.00		
Rehabilitation & Recovery	130,000.00		
Total	475,750.65		
h. Information and Reading Center			
PS			
Honoraria			
MOOE			
Total			
i. others services			
Senior Citizen/PWD	P9,105,013.00		
Others			
Total	10,000.00		
			ENDING BALANCE

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND,FY 2025

Barangay Poblacion
(City/Municipality Bacolod
Province of Lanao del Norte

AIP Reference Code (1)	Details of the Project (2)	Amount (3)	Implementation Schedule, (4)		Expected Output (5)
ECONOMIC DEVELOPMENT					
8000-001	* Purchase of Vegetable/tree Seedling	30,000.00			
8000-002	* Project Counterpart	200,000.00			
8000-003	* Livelihood Program	150,000.00			
	* Vaccination	20,000.00			
SOCIAL DEVELOPMENT					
3000-001	* Replacement of Bustec Electric Bulbs	200,000.00			
3000-002	* Solar Light	300,000.00			
3000-003	* CCTV	250,000.00			
3000-004	* Covered Court (P-5) Phase II	350,000.00			
3000-005	* LADDER	40,000.00			
3000-006	* Purok 1 & Purok 6 Waiting Shed	69,000.00			
3000-007	* Fire Hydrant	60,000.00			
ENVIRONMENT MANAGEMENT					
8000-004	* Rehabilitation of MRF	200,000.00			
Total					1,869,000.00

Prepared by :

Approved by:



IRENE A. P. PALANG
Brgy. Secretary



SONIA M. BAR NACHEA
Punong Barangay

PLANTILLA OF PERSONNEL FY 2021

**Barangay Poblacion
Municipality Bacolod
Province of Lanao del Norte**

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation				Increase/Decrease (8)
			SG (4)	Rate (5)	SG (6)	Budget Year Rate (7)	
1.	Barangay Captain	SONIA M. BARNACHEA	312,000.00			312,000.00	
2.	Barangay Kagawad	NERIE S. PALAHANG	240,000.00			240,000.00	
3.	Barangay Kagawad	LOSITA A. GONGOB	240,000.00			240,000.00	
4.	Barangay Kagawad	DAVE S. PRONES	240,000.00			240,000.00	
5.	Barangay Kagawad	ERIC P. LAO	240,000.00			240,000.00	
6.	Barangay Kagawad	MANUEL R. CRISTOBAL	240,000.00			240,000.00	
7.	Barangay Kagawad	CARINA P. MIQUILABAS	240,000.00			240,000.00	
8.	Barangay Kagawad	ROMEO A. FRAGO	240,000.00			240,000.00	
9.	SK Chairman	LUKE JOVANNI B. TAOC	240,000.00			240,000.00	
10.	Barangay Treasurer	GILL TARIO	240,000.00			240,000.00	
11.	Barangay Secretary	IRENEA P. PALAHANG	240,000.00			240,000.00	
Sub. totals			2,712,000.00			2,712,000.00	

Prepared by:


IRENE P. PAL AHANG
Barangay Secretary

Monica M. Barnackia
ed by:
Punong Barangay

Approved by:

Barangay Budget Preparation Form No. 3

PLANTILLA OF PERSONNEL FY 2025
 Barangay Poblacion
 Municipality Bacolod
 Province of Linao del Norte

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation				Increase/Decrease (8)
			SG (4)	Rate (5)	SG (6)	Budget Year (7)	
1.	Barangay Tanod	MARCELINO C. BUCOL	12,000.00		12,000.00		12,000.00
2.	Barangay Tanod	FELIX A. PALAHANG	12,000.00		12,000.00		12,000.00
3.	Barangay Tanod	RUFIC S. LADION	12,000.00		12,000.00		12,000.00
4.	Barangay Tanod	RONI LO G. OLAKER	36,000.00		36,000.00		36,000.00
5.	Barangay Tanod	FRANCISCO SUMAGANG	12,000.00		12,000.00		12,000.00
6.	Barangay Tanod	DELFIN S. MOZO	12,000.00		12,000.00		12,000.00
7.	Barangay Tanod	VIDALA A. PALAHANG	12,000.00		12,000.00		12,000.00
8.	Barangay Tanod	ERIC S. PALAHANG	12,000.00		12,000.00		12,000.00
9.	Barangay Tanod	CERIL A.A. PEDROSA	12,000.00		12,000.00		12,000.00
10.	Barangay Tanod	ERWIN P. PALAHANG	12,000.00		12,000.00		12,000.00
11.	Barangay Tanod	CERIL O.S. LADION	12,000.00		12,000.00		12,000.00
12.	Barangay Tanod	ARTURO BALIOS	12,000.00		12,000.00		12,000.00
13.	Barangay Tanod	ROY S. SINADIAN	12,000.00		12,000.00		12,000.00
14.	Barangay Tanod	RITE S. BAGO	12,000.00		12,000.00		12,000.00
15.	Barangay Tanod	MICHAEL RICO	36,000.00		36,000.00		36,000.00
16.	Barangay Tanod	DELFIN B. ABING	12,000.00		12,000.00		12,000.00
Sub totals			240,000.00		240,000.00		240,000.00

Prepared by:

Irene A.P. Palahang
IRENE A.P. PALAHANG
 Barangay Secretary

Approved by:

Sonnia M. Barnachea
SONNIA M. BARNACHEA
 Punong Barangay

Barangay Budget Preparation Form No. 3

PLANTILLA OF PERSONNEL FY 2025
 Barangay Poblacion
 Municipality Bacolod
 Province of Lanao del Norte

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation			Increase/(Decrease (%)	
			SG (4)	Rate (5)	SG (6)	Budget Year (7)	
1.	Driver	VICENTE O. SUMALPONG	108,000.00		108,000.00		
2.	Messenger	JESUSA B. PALAHANG	54,000.00		54,000.00		
3.	Daycare Worker	ADORA A. BORROMEO	84,000.00		84,000.00		
4.	Daycare Worker	ROBERT M. ANGINSAY	84,000.00		84,000.00		
5.	Daycare Worker	GRACE V. BENARAO	84,000.00		84,000.00		
6.	Utility	ELENA DIAZ	12,000.00		12,000.00		
7.	Utility	EXQUIEL L. PAÑARES	30,000.00		30,000.00		
8.	Barangay Electrician	ULYSIS S. BUGAS	24,000.00		24,000.00		
9.	Drainage Maintenance	GEMALYN MAMUGAY	14,400.00		14,400.00		
10.	Drainage Maintenance	JULIAN MANGUISAY	14,400.00		14,400.00		
11.	*Drainage Maintenance	NORMA ROMANOS	14,400.00		14,400.00		
12.	Drainage Maintenance	RODOLFO I MAGLANGIT	14,400.00		14,400.00		
13.	Street Sweeper	TEODORA FRAT	13,200.00		13,200.00		
14.	Cemetery Caretaker	LEONITA M. ARIBAO	12,000.00		12,000.00		
15.	BNS	MYRNA A. PITAC	21,000.00		21,000.00		
16.	BNS	MERLYN G. BUCOL	21,000.00		21,000.00		
17.	BSI	ADELINA P. GOMERA	24,000.00		24,000.00		
18.	BOOKEEPER	MARICAR ESPINOSA	36,000.00		36,000.00		
19.	Drainage Maintenance	RUDY MANAGAYTAY	14,400.00		14,400.00		
		SUB TOTAL	679,200.00		679,200.00		

Prepared by:

IRENE P. PALAHANG
Barangay Secretary

Approved by:

SONIA M. BARNACHEA
Punong Barangay

Kerangay Budget Preparation Form No. 3

PLANTILLA DE PERSONNEL FY 2025

Barangay Poblacion
Municipality Bacolod
Province of Negros del Norte

Item Number (1)	Position Title (2)	Name of Incuribent (3)	Compensation				Increase/Decrease (8)
			SG (4)	Rate (5)	SG (6)	Budget Year (7)	
1.	Barangay Lupon	ROSELYN A. VIDAL		14.400.00		14,400.00	
1.	Barangay Lupon	LUTHIER P. BILIRAN		12,000.00		12,000.00	
1.	Barangay Lupon	MARLYN A. GERONIMO		12,000.00		12,000.00	
4.	Barangay Lupon	OPHELEINA B. DANLAG		12,000.00		12,000.00	
1.	Barangay Lupon	WILBERT D. GUIVELONDO		12,000.00		12,000.00	
6.	Barangay Lupon	MARICEL D. ECOL		12,000.00		12,000.00	
7.	Barangay Lupon	EDWIN S. CUNANAN		12,000.00		12,000.00	
1.	Barangay Lupon	PREMITIVA T. ASI		12,000.00		12,000.00	
9.	Barangay Lupon	ESTRELLA B. DUMANDAG AN		12,000.00		12,000.00	
10.	Barangay Lupon	LANY ID. PASCO		12,000.00		12,000.00	
11.	Barangay Lupon	JULIETO P. CANILLO		12,000.00		12,000.00	
12.	Barangay Lupon	RUEL E. ABIN		12,000.00		12,000.00	
13.	Barangay Lupon	TEOFILO JR. VILLEDO		12,000.00		12,000.00	
Sub totals					158,400.00		158,400.00

Prepared by:

Approved by:

Sonia M. Barnachea
Puntang Samarangay


IRENE A.P. PALAI-ANG
Barangay Secretary

Budget Preparation Form No. 3

PLANTILLA OF PERSONNEL FY 2025
 Barangay Poblacion
 Municipality Bacolod
 Province of Lanao del Norte

Barangay	Position Title	Name of Incumbent	Compensation				Increase/Decrease
			SGI (4)	Rate (5)	SG (6)	Rate (7)	
Brgy. Health Worker	BETTY B. BAGO		5,400.00		7,200.00		150.00
Brgy. Health Worker	ANITA L. CABASAG		5,400.00		7,200.00		150.00
Brgy. Health Worker	NIDA S. EGUAC		5,400.00		7,200.00		150.00
Brgy. Health Worker	ANITA T. TAOC		5,400.00		7,200.00		150.00
Brgy. Health Worker	LEONILLA GONGOB		5,400.00		7,200.00		150.00
Brgy. Health Worker	VIVIAN D. CAMACHO		5,400.00		7,200.00		150.00
Brgy. Health Worker	MYRENE P. SAPILOT		5,400.00		7,200.00		150.00
Brgy. Health Worker	DORENA FE BUHIAN		5,400.00		7,200.00		150.00
Brgy. Health Worker	EMELYN J. PASCO		5,400.00		7,200.00		150.00
Brgy. Health Worker	JENNIFER SALLGUERO		5,400.00		7,200.00		150.00
Brgy. Health Worker	CORAZON MACASOHOT		5,400.00		7,200.00		150.00
Brgy. Health Worker	FLORIDA C. TABANGCO		5,400.00		7,200.00		150.00
Brgy. Health Worker	YOLANDA PONGASE		5,400.00		7,200.00		150.00
Brgy. Health Worker	JOSEFINA M. CLEMENA		5,400.00		7,200.00		150.00
Brgy. Health Worker	AYA GENTALAO		5,400.00		7,200.00		150.00
Brgy. Health Worker	BRENDA E. SUCUANO		5,400.00		7,200.00		150.00
Brgy. Health Worker	CERILA P. PEDROSA		5,400.00		7,200.00		150.00
Brgy. Health Worker	PRIMITIVA T. ASI		5,400.00		7,200.00		150.00
SUB TOTALS			97,200.00		129,600.00		2,700.00

*prepared by:

[Signature]
 JENNER P. PALAHANG
 Barangay Secretary

Approved by:

[Signature]
 SONIA M. BARNACHEA
 Pu nong Barangay

PLANTILLA OF PERSONNEL FY 2025
 Barangay Poblacion
 Municipality Bacolod
 Province of Lanao del Norte

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation			Increase/Decrease (8)
			SG (4)	Rate (5)	Budget Year (7)	
	Brgy. Health Worker	BETTY' B. BAGO	5,400.00		7,200.00	150.00
	Brgy. Health Worker	ANITA L. CABASAG	5,400.00		7,200.00	150.00
	Brgy. Health Worker	NIDA S. EGUAC	5,400.00		7,200.00	150.00
	Brgy. Health Worker	ANITA T. TAOC	5,400.00		7,200.00	150.00
	Brgy. Health Worker	LEONIL A GONGOB	5,400.00		7,200.00	150.00
	Brgy. Health Worker	VIVIAN D. CAMACHO	5,400.00		7,200.00	150.00
	Brgy. Health Worker	MYREN E.P. SAPLOT	5,400.00		7,200.00	150.00
	Brgy. Health Worker	DORENNA FE BUHIAN	5,400.00		7,200.00	150.00
	Brgy. Health Worker	EMELYN J. PASCO	5,400.00		7,200.00	150.00
	Brgy. Health Worker	JENNIFER SALLGUERO	5,400.00		7,200.00	150.00
	Brgy. Health Worker	CORAZIN MACASOHOT	5,400.00		7,200.00	150.00
	Brgy. Health Worker	FLORIDA C. TABANGCO	5,400.00		7,200.00	150.00
	Brgy. Health Worker	YOLANDA PONGASE	5,400.00		7,200.00	150.00
	Brgy. Health Worker	JOSEFINA M. CLEMENA	5,400.00		7,200.00	150.00
	Brgy. Health Worker	AYA GEN TALAO	5,400.00		7,200.00	150.00
	Brgy. Health Worker	BRENDA E. SUCUANO	5,400.00		7,200.00	150.00
	Brgy. Health Worker	CERILA P. PEDROSA	5,400.00		7,200.00	150.00
	Brgy. Health Worker	PRIMITV. A.T. ASI	5,400.00		7,200.00	150.00
SUB TOTALS			97,200.00		129,600.00	2,700.00

Prepared by:

IRENE E.P. PALAHANG
 Barangay Secretary

Approved by:

SONIA M. BARNACHEA
 Punong Barangay

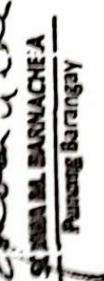
BUDGETARY POSITION

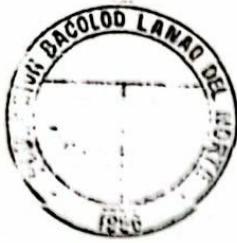
Municipal Hwy Barnabid
Province of La Union del Norte

Item Number (1)	Position Title (2)	Name of Implement (3)	Comensation			Increase/Decreas (8)
			SG (4)	Rate (5)	SG (6)	
1.	Street Sweeper	FERNANDECA C. MULAWAS		13,200.00		13,200.00
2.	Street Sweeper	CORNELIO C. IWEIAS		13,200.00		13,200.00
3.	Street Sweeper	ROSAUNDAR P. HERTVANDIEZ		13,200.00		13,200.00
4.	Street Sweeper	JOSSEPHINE VILLLARUEVA		13,200.00		13,200.00
5.	Street Sweeper	MARIA T. IRON ALPIC		13,200.00		13,200.00
6.	Street Sweeper	REDDRA BULHAW N		13,200.00		13,200.00
7.	Street Sweeper	LORITA TAYAN CRISTY		13,200.00		13,200.00
8.	Street Sweeper	RODOLFO VILLEBLANGIT		14,400.00		14,400.00
9.	Street Sweeper	CONCEPCION WAWINGASY		13,200.00		13,200.00
10.	Street Sweeper	RITA ABING		13,200.00		13,200.00
11.	Street Sweeper	CECILIA CAMILL D		13,200.00		13,200.00
12.	Street Sweeper	TITA WAWINGA V		13,200.00		13,200.00
	Sub Totals			158,600.00		158,600.00
	GRAND TOTALS			4,1578,800.00		4,1578,800.00

Prepared by:


MUNICIPAL HIGHWAY BARNABID
Barangay Secretary

Approved by:

SIMEON M. BARNACHEA
Purok Barangay



Republic of the Philippines
PROVINCE OF LANAO DEL NORTE
Municipality of BACOLOD
Barangay POBLACION

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF POBLACION, BACOLOD, LANAO DEL NORTE HELD ON AUGUST 06, 2024 AT THE BARANGAY SESSION HALL.

Present:

HON. SONIA M. BARNACHEA	: Punong Barangay/ Presiding
HON. NERIE S. PALAHANG	: Sangguniang Barangay Member
HON. LOSITA A. GONGOB	: Sangguniang Barangay Member
HON. DAVE S. PRONES	: Sangguniang Barangay Member
HON. ERIC P. LAC	: Sangguniang Barangay Member
HON. MANUEL R. CRISTOBAL	: Sangguniang Barangay Member
HON. CARINA P. MIQUIABAS	: Sangguniang Barangay Member
HON. ROMEO A. FRAGO	: Sangguniang Barangay Member

Absent : NONE

RESOLUTION NO. 05 S - 2024

"A RESOLUTION ADOPTING THE 2025 ANNUAL INVESTMENT PROGRAM (AIP) OF BARANGAY POBLACION, BACOLOD, LANAO DEL NORTE."

WHEREAS, presented to this Sangguniang for legislative consideration and review is the proposed Annual Investment Program (AIP) of Barangay Poblacion, Fiscal Year 2024;

WHEREAS, this AIP is an integral part of the annual barangay government planning and budgeting system;

WHEREAS, this AIP is a tool by which a Barangay Government Unit provides budgetary support to its Barangay Development Plan (BDP) and Barangay Development Investment Program (BDIP) and translates the barangays development trusts into tangible programs and projects;

WHEREAS, the Budget year 2025 AIP contributes to the attainment of the barangay vision which is Barangay Poblacion, Bacolod, Lanao del Norte is a dynamic, business friendly progressive community where self-reliant, educated, God fearing healthy and peace loving people are living in a balanced environment, led by responsive and pro-active Barangay Officials.

WHEREAS, the adoption of the same AIP is essential as it serves as the basis for the funding of development programs and projects of the City within the Fiscal Year 2025 Annual Budget;

WHEREAS, these Priority Programs, Projects and activities of the Annual Investment Program (AIP) CY 2025 **NINE MILLION FIVE HUNDRED FIFTEEN THOUSAND AND THIRTEEN PESOS (P9,515,013.00)** broken down by sector and fund source, to wit:

SECTOR	GENERAL FUND	EXTERNAL SOURCES	TOTAL
General Public Service	6,694,512.00		6,694,512.00
Social Development	1,269,000.00		1,269,000.00
Economic Development	400,000.00		400,000.00
Environment	200,000.00		200,000.00
Other services	951,501.00		951,501.00
TOTAL	P 9,515,013.00		P 9,515,013.00

NOW, THEREFORE, on motion of Barangay Council Manuel R. Cristobal, duly seconded by all members present, be it;

RESOLVED, as it is hereby resolved, to adopt the 2025 Annual Investment Program (AIP) of Barangay Poblacion, Bacolod, Lanao del Norte.

APPROVED this August 06, 2024 In Barangay Poblacion, Bacolod, Lanao del Norte.

CERTIFIED TRUE & CORRECT

Irene Palahang
IRENEA F. PALAHANG
Brgy. Secretary

Manuel Cristobal
MANUEL R. CRISTOBAL
Sangguniang Barangay Member

Carina Miquibas
CARINA P. MIQUIABAS
Sangguniang Barangay Member

Romeo Arago
ROMEO A. ARAGO
Sangguniang Barangay Member

Luke Jovanni B. Taoc
LUKE JOVANNI B. TAOC
SK Chairperson

Nerie S. Palahang
NERIE S. PALAHANG
Sangguniang Barangay Member

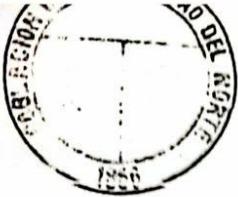
Losita A. Gongob
LOSITA A. GONGOB
Sangguniang Barangay Member

Dave S. Promes
DAVE S. PROMES
Sangguniang Barangay Member

Eric C. Lao
ERIC C. LAO
Sangguniang Barangay Member

APPROVED BY:

Sonia M. Barnachea
SONIA M. BARNACHEA
Punong Barangay



Republic of the Philippines
PROVINCE OF LANAO DEL NORTE
Municipality of BACOLOD
Barangay POBLACION

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF POBLACION, BACOLOD, LANAO DEL NORTE HELD ON AUGUST 27, 2024 AT THE BARANGAY SESSION HALL.

Present:

HON. SONIA M. BARNACHEA	Punong Barangay/ Presiding
HON. NERIE S. PALAHANG	Sangguniang Barangay Member
HON. LOSITA A. GONGOB	Sangguniang Barangay Member
HON. DAVE S. PRONES	Sangguniang Barangay Member
HON. ERIC P. LAO	Sangguniang Barangay Member
HON. MANUEL R. CRISTOBAL	Sangguniang Barangay Member
HON. CARINA P. MIQUIABAS	Sangguniang Barangay Member
HON. ROMEO A. FRAGO	Sangguniang Barangay Member
HON. LUKE JOVANNI B. TAOC	SK Chairperson

Absent : NONE

RESOLUTION NO. 06 S - 2024

"BARANGAY DEVELOPMENT COUNCIL (BDC) RESOLUTION APPROVING THE 2025 ANNUAL INVESTMENT PROGRAM (AIP) OF BARANGAY POBLACION, BACOLOD, LANAO DEL NORTE."

WHEREAS, presented to this Sangguniang for legislative consideration and review is the proposed Annual Investment Program (AIP) of Barangay Poblacion, Fiscal Year 2025;

WHEREAS, this AIP is an integral part of the annual barangay government planning and budgeting system;

WHEREAS, this AIP is a tool by which a Barangay Government Unit provides budgetary support to its Barangay Development Plan (BDP) and Barangay Development Investment Program (BDIP) and translates the barangays development trusts into tangible programs and projects;

WHEREAS, the Budget year 2025 AIP contributes to the attainment of the barangay vision which is Barangay Poblacion, Bacolod, Ianao del Norte is a dynamic, business friendly progressive community where self-reliant, educated, God fearing healthy and peace loving people are living in a balanced environment, led by responsive and pro-active Barangay Officials;

WHEREAS, the adoption of the same AIP is essential as it serves as the basis for the funding of development programs and projects of the City within the Fiscal Year 2025 Annual Budget;

WHEREAS, these Priority Programs, Projects and activities of the Annual Investment program (AIP) CY 2025 **NINE MILLION FIVE HUNDRED FIFTEEN THOUSAND AND THIRTEEN pesos (P9,515,013.00)** broken down by sector and fund source, to wit.

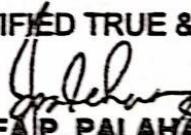
General Public Service	6,694,512.00	4,070,000.00
Social Development	1,269,000.00	.269,000.00
Economic Development	400,000.00	400,000.00
Environment	200,000.00	200,000.00
Other services	951,501.00	951,501.00
TOTAL	P 9,515,013.00	P9,515,013.00

NOW, THEREFORE, on motion of Barangay Council Manuel R. Cristobal, duly seconded by all members present, be it;

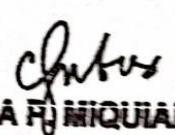
RESOLVED, as it is hereby resolved, to approved the 2024 Annual Investment Program (AIP) of Barangay Poblacion, Bacolod, Lanao del Norte.

APPROVED this August 27, 2024 in Barangay Poblacion, Bacolod, Lanao del Norte.

CERTIFIED TRUE & CORRECT:


IRENE A. PALAHANG
Brgy. Secretary


MANUEL R. CRISTOBAL
Sangguniang Barangay Member

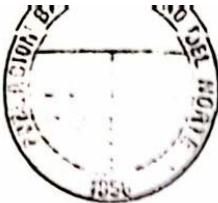

CARINA H. MIQUIABAS
Sangguniang Barangay Member


ROMEO A. FRAGO
Sangguniang Barangay Member


LUKE JOVANNI B. TAOC
Sangguniang Barangay Member

APPROVED BY:


SONIA M. BARNACHEA
Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LANAO DEL NORTE
Municipality of BACOLOD
Barangay POBLACION

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE MINUTES OF POBLACION, BARANGAY DEVELOPMENT COUNCIL HELD ON AUGUST 27, 2024
AT BARANGAY HALL OF POBLACION, BACOLOD, LANAO DEL NORTE

PRESENT :

HON. SONIA M. BARNACHEA	Punong Barangay/ Presiding
HON. NERIE S. PALAHANG	Sangguniang Barangay Member
HON. LOSITA A. GONGOB	Sangguniang Barangay Member
HON. DAVE S. PRONES	Sangguniang Barangay Member
HON. ERIC P. LAO	Sangguniang Barangay Member
HON. MANUEL R. CRISTOBAL	Sangguniang Barangay Member
HON. CARINA P. MIQUIABAS	Sangguniang Barangay Member
HON. ROMEO A. FRAGO	Sangguniang Barangay Member
HON. LUKE JOVANNI B. TAOC	SK Chairman

ABSENT : NONE

RESOLUTION NO. 07 2024

"A RESOLUTION ADOPTING AND APPROVING THE 20 % DEVELOPMENT FUND FOR THE BUDGET YEAR 2025 OF BARANGAY POBLACION, BACOLOD, LANAO DEL NORTE."

WHEREAS, the 20% Development fund for CY 2025 is ONE MILLION EIGHT HUNDRED SIXTY NINE THOUSAND (Php1,869,000.00) PESOS ONLY. The Programs/ Projects/Activities are hereby enumerated, to wit :

A. Economic Development

1. Equity to National Government	P200,000.00
2. Purchase of Vegetables Seedlings	30,000.00
3. Vaccination	20,000.00
4. Livelihood Program	<u>150,000.00</u>
Sub total	P400,000.00

B. Social Development

1. Replacement of busted Bulb	200,000.00
2. Solar Lights	300,000.00
3. CCTV	250,000.00
4. Covered Court Purok 5 PHASE II	350,000.00
5. Ladder	40,000.00
6. Fire Hydrant	60,000.00
7. Purok 1 and Purok 6 waiting shed	<u>69,000.00</u>
Sub total	P1,209,000.00

C. Environmental Management

1. R.A. 9003	200,000.00
Grand Total	<u>P1,869,000.00</u>

WHEREFORE, after a thorough review and perusal of the same moved by Hon. Manuel R. Cristobal and duly seconded unanimously;

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, by the Poblacion Barangay Development Council to approve and adopt the 20% Development fund for the budget Year 2025 of Poblacion, Bacolod, Lanao del Norte.

APPROVED AND ADOPTED THIS 27TH DAY OF AUGUST 2024.

CERTIFIED CORRECT:

ATTESTED:

MANUEL R. CRISTOBAL
Chairman on Appropriation

IRENEA P. PALAHANG
Brgy. Secretary

APPROVED:

SONIA M. BARNACHEA
Punong Barangay



Republic of the Philippines
PROVINCE OF LANAO DEL NORTE
Municipality of BACOLOD
Barangay POBLACION

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF POBLACION, BACOLOD, LANAO DEL NORTE HELD ON AUGUST 06, 2024. AT THE BARANGAY SESSION HALL.

PRESENT :

HON. SONIA M. BARNACHEA	Punong Barangay/ Presiding
HON. NERIE S. PALAHANG	Sangguniang Barangay Member
HON. LOSITA A. GONGOR	Sangguniang Barangay Member
HON. DAVE S. PRONES	Sangguniang Barangay Member
HON. ERIC P. LAO	Sangguniang Barangay Member
HON. MANUEL R. CRISTOBAL	Sangguniang Barangay Member
HON. CARINA P. MIQUIABAS	Sangguniang Barangay Member
HON. ROMEO A. FRAGO	Sangguniang Barangay Member
HON. LUKE JOVANNI B. TAOC	SK Chairperson

SENT : NONE

RESOLUTION NO. 8 S - 2024

I RESOLUTION APPROVING THE BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT FUND (BDRRMF) FOR CY 2025 OF BARANGAY POBLACION, BACOLOD, LANAO DEL NORTE AMOUNTING FOUR HUNDRED SEVENTY FIVE THOUSAND SEVEN HUNDRED FIFTY PESOS AND SIXTY FIVE CENTAVOS (P 475,750.65)."

HEREAS, the Barangay Development Council approved and adopt the Barangay Disaster Risk Reduction and Management Plan;

HEREAS, the Barangay Disaster Reduction and Management Fund (BDRRMF) shall itemize and be an integral part of the Annual Budget pursuant to RA 7160;

HEREAS, the BDRRMF shall be divided into 70% for prevention & mitigation and preparedness and 30% shall be the quick response fund with a total amount of FOUR HUNDRED SEVENTY FIVE THOUSAND SEVEN HUNDRED FIFTY PESOS AND SIXTY FIVE CENTAVOS (P 475,750.65);

HEREAS, the following table are the programs, projects and activities allocated for BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT FUND (BDRRMF);

BDRRM FUND	PROGRAM/PROJECTS/ACTIVITIES	AMOUNT
	Prevention and Mitigation	
	Waste Management	20,000.00
	Purchase of Early Warning Alarm system	10,000.00
	Insurance for responders/BPAT	20,000.00
	Reproduction of IEC materials/tarpaulins	5,000.00
	Making policies on DRRM	20,000.00
	Preparedness	
70% of 5% BDRRM Fund	Travelling and Training Expenses for 10 responders/BPAT for Basic Life Support & Standard First Aid	38,025.455
	Conduct twice a year hazard drill	5,000.00
	Communication Expenses Internet, Hotline Load & other communication tools/equipment)	20,000.00
	Purchase of First Aid Kit	15,000.00
	Search and rescue equipment/ purchase of additional (Chainsaw)	30,000.00
	Stockpiling	20,000.00
	Response & Early Recovery	
	Fuel, Oil and Lubricants	20,000.00
	Relief Assistance	20,000.00
	Nutrition in emergency	40,000.00
	Emergency Health Assistance	20,000.00
	Cash assistance	10,000.00
	Rehabilitation and Recovery	
	Clearing Operation of affected areas in any form of Disaster	20,000.00
2025 70% of 5%		333,025.455
2025 Quick Response Fund (30%)		142,725.195
	BDRRMF (5%)	475,750.65

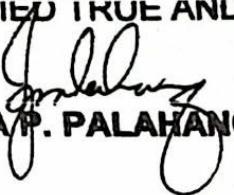
NOW THEREFORE, on motion of Sangguniang Barangay Member Manuel R. Cristobal, duly seconded by all members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, to approve the Barangay Disaster Risk Reduction and Management Fund;

RESOLVED FURTHER, that the copies of this resolution be furnished all offices concerned for records and reference purposes;

UNANIMOUSLY APPROVED: August 06 2024.

CERTIFIED TRUE AND CORRECT:

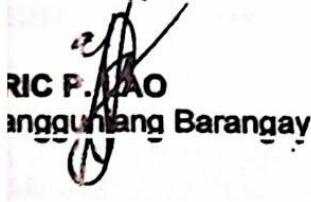

IRENEA P. PALAHANG

ATTESTED BY:

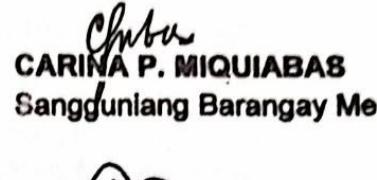

ERIE S. PALAHANG
Sangguniang Barangay Member


OSITA A. GONGOB
Sangguniang Barangay Member

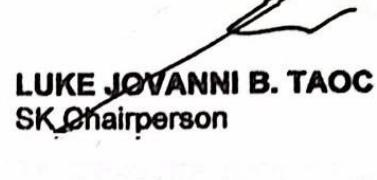

AVE S. PRONES
Sangguniang Barangay Member


RIC P. LAO
Sangguniang Barangay Member


MANUEL R. CRISTOBAL
Sangguniang Barangay Member


CARINA P. MIQUIABAS
Sangguniang Barangay Member


ROMEO A. FRAGO
Sangguniang Barangay Member


LUKE JOVANNI B. TAOC
SK Chairperson

APPROVED BY:


SONIA M. BARNACHEA
(Punong Barangay)



Republic of the Philippines
PROVINCE OF LANAO DEL NORTE
Municipality of BACOLOD
Barangay POBLACION

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF POBLACION, BACOLOD, LANAO DEL NORTE HELD ON OCTOBER 02, 2024. AT THE BARANGAY SESSION HALL.

PRESIDENT:

HON. SONIA M. BARNACHEA	Punong Barangay/ Presiding
HON. NERIE S. PALAHANG	Sangguniang Barangay Member
HON. LOSITA A. GONGOB	Sangguniang Barangay Member
HON. DAVE S. PRONES	Sangguniang Barangay Member
HON. ERIC P. LAO	Sangguniang Barangay Member
HON. MANUEL R. CRISTOBAL	Sangguniang Barangay Member
HON. CARINA P. MIQUIABAS	Sangguniang Barangay Member
HON. ROMEO A. FRAGO	Sangguniang Barangay Member
HON. LUKE JOVANNI B. TAOC	SK Chairman

SENT: NONE

RESOLUTION NO. 12 S - 2024

A RESOLUTION APPROVING AND ADOPTING BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN (BDRRMP) RESOLUTION NO. 08 S- 2024, RESOLUTION APPROVING AND ADOPTING THE (AIP) FOR 2025 WITH THE PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) AND INDICATIVE EXPENDITURES REQUIREMENT CODE THE REGULAR OPERATIVE BUDGET, THE 20% DEVELOPMENT FUND, THE BDRRM FUND & PPAS FOR FUNDING FROM EXTERNAL SOURCES."

WHEREAS, the Barangay Disaster Risk Reduction Committee endorsed to this Body for review, adoption the progress, projects and activities for CY 2025 with indicative requirement under a regular operational budget, the 20% Development Fund, the Barangay Disaster Risk Reduction Management Fund and PPAS for funding from external sources;

WHEREAS, as duly mandated by the Budget Operation manual of the LGU from the DBM on the implementation and sourcing of funds for the PPAS, the Barangay Development Council having convened to determine the Comprehensive Development Plan;

NOW THEREFORE, on motion of Sangguniang Barangay Member Manuel R. Cristobal, duly made and seconded by all Sangguniang Member present, be it;

RESOLVED, AS IT IS HEREBY RESOLVED, to approve and adopt the Barangay Disaster Risk Reduction and Management Plan Resolution No. 08 2024 Resolution Approving and Adopting the Barangay Disaster Risk Reduction Management Plan for CY 2025 with the PPAS and Indicative Expenditures Requirement under the Regular Operative Budget, the 20% Development Fund, the BDRRM Fund and PPAS for funding from External Sources.

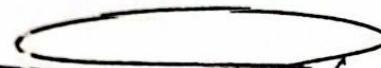
RESOLVED FINALLY, to furnish copy of this resolution the office of the Sangguniang Bayan, the Office of Municipal Budget Officer.

UNANIMOUSLY APPROVED : OCTOBER 02, 2024

CERTIFIED TRUE & CORRECT:


IRENE A. P. PALAHANG
Barangay Secretary

ATTESTED :


NERIE S. PALAHANG
Sangguniang Barangay Member

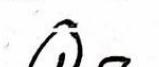

LOSITA A. GONGOB
Sangguniang Barangay Member


DAVE S. JONES
Sangguniang Barangay Member


ERIC P. LAO
Sangguniang Barangay Member

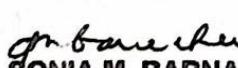

MANUEL R. CRISTOBAL
Sangguniang Barangay Member


CARINA P. MIQUIABAS
Sangguniang Barangay Member


ROMEO A. FRAGO
Sangguniang Barangay Member


LUKE JOVANNI B. TAOC
SK Chairman

APPROVED BY:


SONIA M. BARNACHEA
Punong Barangay



PROVINCE OF LANAOS DEL NORTE
Municipality of BACOLOD
Barangay POBLACION

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF POBLACION, BACOLOD, LANAOS DEL NORTE HELD AT THE BARANGAY SESSION HALL ON OCTOBER 2, 2024.

PRESENT :

HON. SONIA M. BARNACHEA
HON. NERIE S. PALAHANG
HON. LOSITA A. GONGOB
HON. DAVE S. PRONES
HON. ERIC P. LAO
HON. MANUEL R. CRISTOBAL
HON. CARINA P. MIQUIABAS
HON. ROMEO A. FRAGO
HON. LUKE JOVANNI B. TAOC

Punong Barangay/ Presiding
Sangguniang Barangay Member
SK Chairperson

ABSENT : NONE

RESOLUTION NO. 13 S- 2024

"A RESOLUTION APPROVING THE BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN (BPOC) OF BARANGAY POBLACION, BACOLOD, LANAOS DEL NORTE AMOUNTING FIFTY HOUAND PESOS (P50,000.00)."

WHEREAS, pursuant to section 136 of the Republic Act No. 7160, also known as the Local Government Code of 1991, of the Barangay Poblacion, Bacolod, Lanaos del Norte;

WHEREAS, DILG Memorandum Circular No. 2015-128 dated November 02, 2015 entitle guidelines on the formulation of Barangay Peace and Order and Public Safety Plan (BPOC) mandates every Barangay, Municipality, Province, City, Peace and Order Council and Barangay Peace and Order Committee to formulate a Barangay Peace and Order and Public safety Plan;

WHEREAS, the Barangay Peace and Order Council, Sangguniang Barangay Member, Committee on Peace and Order conducted a meeting on formulation of Barangay Peace and Order and Public safety Plan 2025, on October 02, 2024;

WHEREAS, after the deliberation of the presented BPOC Plan 2025, the Sangguniang Barangay Members consider for its approval in the amount of Fifty thousand Pesos (₱ 50,000.00);

WHEREAS, Programs/Projects/Activities are enumerated here under to wit:

Program	Office(r) Primarily responsible	Amount
Patrolling	BPAT/PNP	7,000.00
Installation of Traffic Road Sign	BLGU-BPAT	2,000.00
Regular Patrolling at cocolands, cornfields and commercial areas	BPAT/PNP	3,000.00
Coordination with Proper authorities on illegal Drug Activities or Drug personalities in the barangay	PNP, PA-AFP	8,000.00
Distribute flyer No to Drugs	BADAC	5,000.00
Conduct Drug information drive	BADAC	3,000.00
Conduct of Drug testing to surrenderers	BADAC/PNP	2,000.00
Mobilization of MASA MASID team and volunteers/TWG	MLGOO/BLGU	2,000.00
Conduct of meetings and trainings	MADAC/BADAC	5,000.00
Identification of conflicting families	BLGU	2,000.00
Coordination with proper authorities re. Negotiation between conflicting families	BLGU	2,000.00
Installation of road warning signs and street lighting system	BLGU	3,000.00
Conduct of IEC to Purok and Community members	BLGU	2,000.00
Coordinate with Proper authorities on Illegal logging operations in the barangay	BLGU	2,000.00
Conduct of IEC relative fire safety precaution and management to purok/community.	BLGU	2,000.00

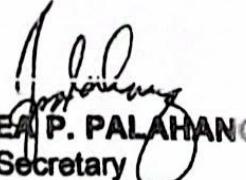
NOW THEREFORE, on motion of Hon. Romeo A. Frago and duly seconded by the body, be it;

RESOLVE AS IT IS HEREBY RESOLVED, to approve the Barangay Peace and Order and Public Safety Plan (BPOC) 2025 of the Barangay Poblacion, Bacolod, Lanao del Norte;

RESOLVED FINALLY, to furnish copy of this resolution to all offices concerned for information and appropriate action;

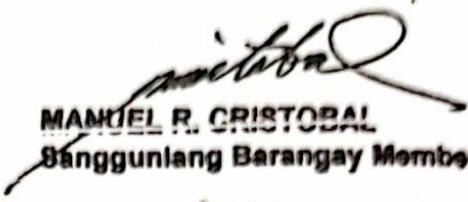
UNANIMOUSLY APPROVED this 2nd day of October 2024.

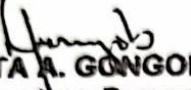
CERTIFIED CORRECT:


IRENE A. P. PALAHANG
Brgy. Secretary

ATTISTED :


NERIE S. PALAHANG
Sangguniang Barangay Member


MANUEL R. CRISTOBAL
Sangguniang Barangay Member


LOSITA A. GONGOB
Sangguniang Barangay Member


CARINA F. MIQUIABAS
Sangguniang Barangay Member

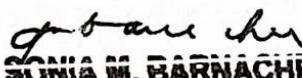

DAVE S. BARNES
Sangguniang Barangay Member


ROMEO A. TRAGO
Sangguniang Barangay Member


ERIC P. LA
Sangguniang Barangay Member

LUKE JOVANNI B. TAOC
SK Chairperson

APPROVED BY:


SONIA M. BARNACHEA
Punong Barangay



Republic of the Philippines
PROVINCE OF LANAO DEL NORTE
Municipality of BACOLOD
Barangay POBLACION

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF POBLACION, BACOLOD, LANAO DEL NORTE HELD AT THE BARANGAY SESSION HALL ON OCTOBER 22, 2024.

PRESENT :

HON. SONIA M. BARNACHEA
HON. NERIE S. PALAHANG
HON. LOSITA A. GONGOB
HON. DAVE S. PRONES
HON. ERIC P. LAO
HON. MANUEL R. CRISTOBAL
HON. CARINA P. MIQUIABAS
HON. ROMEO A. FRAGO
HON. LUKE JOVANNI B. TAOC

Punong Barangay/ Presiding
Sangguniang Barangay Member
SK Chairperson

ABSENT : NONE

RESOLUTION NO. 14 S- 2024

"A RESOLUTION ADOPTING THE BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN (BPOC) OF BARANGAY POBLACION, BACOLOD, LANAO DEL NORTE AMOUNTING FIFTY THOUSAND PESOS (P50,000.00)."

WHEREAS, the Barangay Peace and Order and Public Safety Plan was formulated in the compliance with DILG MEMORANDUM Circular No. 2015-128 affectivity upon adopting of this Sangguniang Barangay ;

WHEREAS, the BPOC Plan was presented during the regular session of the Sangguniang Barangay for information and reference;

WHEREAS, upon thorough deliberations the Sangguniang Barangay finds the same important, hence adoption is hereby considered in the amount of Fifty Thousand Pesos (50,000.00);

WHEREAS, Programs/Projects/Activities are enumerated here under to wit:

Program	Office(r) Primarily responsible	Amount
Patrolling	BPAT/PNP	7,000.00
Installation of Traffic Road Sign	BLGU-BPAT	2,000.00
Regular Patrolling at cocolands, cornfields and commercial areas	BPAT/PNP	3,000.00
Coordination with Proper authorities on illegal Drug Activities or Drug personalities in the barangay	PNP, PA-AFP	8,000.00
Distribute flyer No to Drugs	BADAC	5,000.00

Conduct Drug Information drive	BADAC	3,000.00
Conduct of Drug testing to surrenders	BADAC/PNP	2,000.00
Mobilization of MASA MASID team and volunteers/TWG	MLGOO/BLGU	2,000.00
Conduct of meetings and trainings	MADAC/BADAC	5,000.00
Identification of conflicting families	BLGU	2,000.00
Coordination with proper authorities re. Negotiation between conflicting families	BLGU	2,000.00
Installation of road warning signs and street lighting system	BLGU	3,000.00
Conduct of IEC to Purok and Community members	BLGU	2,000.00
Coordinate with Proper authorities on Illegal logging operations in the barangay	BLGU	2,000.00
Conduct of IEC relative fire safety precaution and management to purok/community.	BLGU	2,000.00

NOW THEREFORE, on motion of Hon. Romeo A. Frago and duly seconded by the body, be it,

RESOLVE AS IT IS HEREBY RESOLVED, by the Sangguniang Barangay of Barangay Poblacion, Bacolod, Lanao del Norte adopt the Barangay Peace and Order and Public Safety Plan (BPOC);

ADOPTED ; OCTOBER 22, 2024

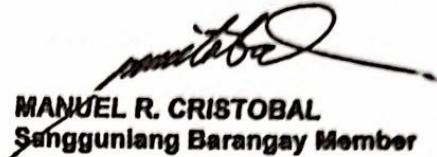
UNANIMOUSLY APPROVED

CERTIFIED CORRECT:

IRENEA P. PALAHANG
Brgy. Secretary

ATTESTED:


NERIE S. PALAHANG
Sangguniang Barangay Member


MANUEL R. CRISTOBAL
Sangguniang Barangay Member


LOSITA A. GONGOB
Sangguniang Barangay Member


CARINA R. MIQUIABAS
Sangguniang Barangay Member


DAVE S. ARONES
Sangguniang Barangay Member


ROMEO A. FRAGO
Sangguniang Barangay Member


ERIC P. LAO
Sangguniang Barangay Member


LUKE JOVANNI B. TAOC
SK Chairperson

APPROVED BY:


SONIA M. BARNACHEA
Punong Barangay



PROVINCE OF LANAO DEL NORTE
Municipality of BACOLOD
Barangay POBLACION

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF POBLACION, BACOLOD, LANAO DEL NORTE HELD ON OCTOBER 02, 2024, AT THE BARANGAY SESSION HALL.

Present:

HON. SONIA M. BARNACHEA	Punong Barangay/ Presiding
HON. NERIE S. PALAHANG	Sangguniang Barangay Member
HON. LOSITA A. GONGOB	Sangguniang Barangay Member
HON. DAVE S. PRONES	Sangguniang Barangay Member
HON. ERIC P. LAO	Sangguniang Barangay Member
HON. MANUEL R. CRISTOBAL	Sangguniang Barangay Member
HON. CARINA P. MIQUIABAS	Sangguniang Barangay Member
HON. ROMEO A. FRAGO	Sangguniang Barangay Member
HON. LUKE JOVANNI B. TAOC	SK Chairperson

Absent : NONE

RESOLUTION NO. 15 S - 2024

"A RESOLUTION APPROVING THE GENDER AND DEVELOPMENT(GAD) PLAN AND BUDGET OF BARANGAY POBLACION, BACOLOD, LANAO DEL NORTE IN THE AMOUNT OF FOUR HUNDRED SEVENTY FIVE THOUSAND SEVEN HUNDRED FIFTY PESOS AND SIXTY FIVE CENTAVOS (P475,750.65);

WHEREAS, the Barangay of Poblacion is sustainably promoting Gender and Development as one of its major programs to protect the welfare of women and children as well as to empower communities towards sustainable development;

WHEREAS, the Sangguniang Barangay had deliberated on the projects which shall be funded by the 5% GAD amounted to **OF FOUR HUNDRED SEVENTY FIVE THOUSAND SEVEN HUNDRED FIFTY PESOS AND SIXTY FIVE CENTAVOS (P475,750.65)**,

WHEREAS, in order to realize the propose Gender and Development (GAD) projects of the Barangay for FY 2025, majority of the Sangguniang Barangay agreed and decided and to indicate purely GAD related projects in their Annual Investment Program for FY 2025;

WHEREAS, upon review and deliberation, this bodies decided to use this fund for the projects, programs and activities that will be implemented in the barangay for FY 2025;

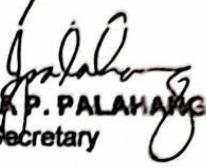
NOWTHEREFORE, premises considered upon motion of Hon. Losita A. Gongob, Sangguniang Barangay Member duly seconded by the body, be it;

RESOLVED, as it is hereby resolved to approve and formulate this Barangay Annual Gender and Development (GAD) Plan and Budget FY 2025 of Barangay Poblacion, Bacolod, Lanao del Norte, for Calendar Year 2025 and to be operative review of the Sangguniang Bayan Members;

RESOLVED FURTHER, that the copies of this resolution be furnished at the Office of the Sangguniang Bayan Members, Municipal Budget Office, Municipal Accountant office and other concerns offices for review and reference.

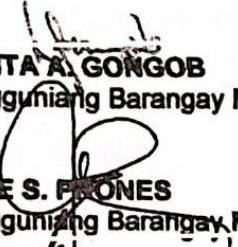
UNANIMOUSLY APPROVED: OCTOBER 02, 2024

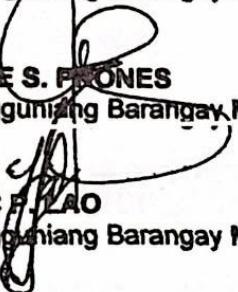
CERTIFIED TRUE & CORRECT


IRENE P. PALAHANG
Brgy. Secretary

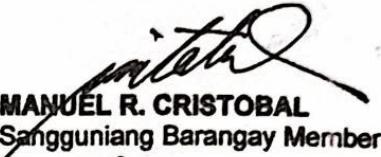
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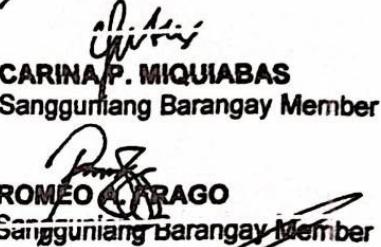

NERIE S. PALAHANG
Sangguniang Barangay Member


LOSITA A. GONGOB
Sangguniang Barangay Member


DAVE S. PHONES
Sangguniang Barangay Member


ERIC F. LAO
Sangguniang Barangay Member


MANUEL R. CRISTOBAL
Sangguniang Barangay Member


CARINA P. MIQUIABAS
Sangguniang Barangay Member


ROMEO C. ARAGO
Sangguniang Barangay Member


LUKE JOVANNI B. TAO
SK Chairperson

APPROVED BY:


SONIA M. BARNACHEA
Tunong Barangay



Republic of the Philippines
PROVINCE OF LANAO DEL NORTE
Municipality of BACOLOD
Barangay POBLACION

OFFICE OF THE BARANGAY PUNONG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF POBLACION, BACOLOD, LANAO DEL NORTE HELD ON SEPTEMBER 24, 2024 AT THE BARANGAY SESSION HALL.

Present :

HON. SONIA M. BARNACHEA
HON. NERIE S. PALAHANG
HON. LOSITA A. GONGOB
HON. DAVE S. PRONES
HON. ERIC P. LAO
HON. MANUEL R. CRISTOBAL
HON. CARINA P. MIQUIABAS
HON. LUKE JOVANNI B. TAOC

Punong Barangay/ Presiding
Sangguniang Barangay Member
SK Chairperson

Absent :

NONE

RESOLUTION NO. 10-S-2024

"A RESOLUTION APPROVING THE UTILIZATION PROGRAM OF THE BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN FOR BUDGET YEAR 2025 OF BARANGAY POBLACION, BACOLOD, LANAO DEL NORTE".

WHEREAS, presented during the first monthly regular session was enhanced the Development of Barangay Council for the Protection of children;

WHEREAS, the PPA's chargeable to the Barangay Council for the Protection of Children Fund has been included the comprehensive Barangay Juvenile Intervention Program (CLVIP) of 2020;

WHEREAS, the LGU's Internal Revenue allotment for CY 2025 is estimated in the amount of NINETY THREE THOUSAND FOUR HUNDRED FIFTY PESOS (P93,450.00);

WHEREAS, Programs/Projects/Activities are enumerated here under to wit:

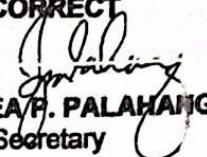
PROGRAMS	AMOUNT	IMPLEMENTATION SCHEDULE
Early Childhood care and development	15,000.00	MAY-JUNE
Institutional If Activities on Children and Youth Summit and strengthened Kiddie PNP Club)	5,000.00	JULY-AUGUST
Conduct of seminars on Drugs, Reproductive health, HIV, AIDS, AWARENESS ON Disadvantages of Premarital Sex and Teenage Pregnancy	10,000.00	AUGUST
Child-Focused Health and Nutrition Programs	8,000.00	JANUARY- DECEMBER
Manpower Skills Development and Entrepreneurial Management and	6,011.81	OCTOBER

Management Skills Training		
Values Formation Activities (Moral Recovery Program)	8,586.02	AUGUST
Capability-building training for the MCPC, VAWC AND PNP Women and Children Protection Desks	20,000.00	JULY
Financial Assistant and Support Services	15,000.00	JANUARY- DECEMBER
Diversion Program (Local Referral Network Mechanism)	5,873.17	JANUARY-DECEMBER
TOTAL	93,450.00	

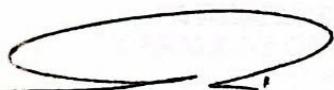
RESOLVED, as the body hereby resolved to approve the utilization program of the Barangay Council for the Protection of Children for budget year 2025 of Barangay Poblacion, Bacolod, Lanao del Norte.

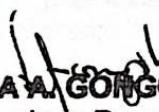
UNANIMOUSLY APPROVED : SEPTEMBER 24, 2024

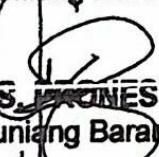
CERTIFIED TRUE & CORRECT


IRENEA P. PALAHANG
 Brgy. Secretary

ATTESTED :

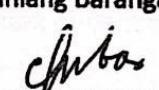

NERIE S. PALAHANG
 Sangguniang Barangay Member


LOSITA A. GONGOB
 Sangguniang Barangay Member


DAVE S. JONES
 Sangguniang Barangay Member


ERIC P. LAO
 Sangguniang Barangay Member

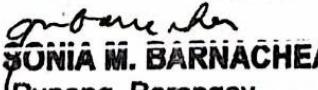

MANUEL R. CRISTOBAL
 Sangguniang Barangay Member


CARINA P. MIQUIABAS
 Sangguniang Barangay Member


ROMEO A. BRAGO
 Sangguniang Barangay Member


LUKE JOVANNI B. TAOC
 Sangguniang Barangay Member

APPROVED BY:


SONIA M. BARNACHEA
 Punong Barangay

	25.00		Pcs.		1	25.00	1	25.00	1	25.00	1
Scotch Tape	25.00				1	25.00	1	25.00	1	25.00	1
Pencils	9.50	6	pcs.		4	38.00	4	38.00	4	38.00	4
Paper Clip	27.50	16	pcs.		4	110.00	4	110.00	4	110.00	4
Staple wire #35	50.00	16	pcs		4	200.00	4	200.00	4	200.00	4
Fastener Small	65.00	33	box		2	130.00	2	130.00	2	130.00	2
Total						P88,414.50		P88,414.50		10,456.50	

Prepared by :

GIL L. TAVIO
Brgy. Treasurer

Approved by: SONIA M. BARNACHEA
Punitong Barangay

Republic of the Philippines
 Province of Lanao del Norte
 City/Municipality of BACOLOD
 Barangay PUBLACION

**PRIORITIES FOR DEVELOPMENT PROJECTS
 (20% COMPONENT OF NTA UTILIZATION)**
(FY- 2025)

TOTAL NTA for FY: 9,345,000.00
X 20% = 1,869,000.00

Priority Development Projects Funded by the 20% of NTA	RANK (2)	Project Cost (3)	Cumulative TOTA (4)
Project Description (1)			
Purchase of Seedling			30,000.00
Project Counterpart			200,000.00
Livelihood Program			150,000.00
Vaccination			20,000.00
Busted Electric Bulbs			200,000.00
Solar Light			300,000.00
CCTV			250,000.00
Covered Court (P-5) Phase II			350,000.00
Ladder			40,000.00
Park 1 & Waiting Shed			50,000.00
Fire Hydrant			60,000.00
Rehabilitation MRF			200,000.00
			1,869,000.00

Instructions:

- (1) Describe the project to be implemented like construction of a Day Care Center, acquisition of a computer, etc., on their order of priority.
- (2) Indicate in this column the ranking of development projects in their proper order. Rank 1 is the first priority, Rank 2 is the second, etc.
- (3) Indicate the total project cost that will complete the project.
- (4) Add all project costs from Rank 1 to the last rank equivalent to the 20% of the NTA higher.