

**OFFICE OF THE BARANGAY COUNCIL**

**HONORABLE SANGGUNIANG MEMBERS**

Municipality of Bacolod  
Province of Lanao del Norte

**MADAME/GENTLEMEN**

Attached herewith is the Resolution No. 01 s 2024 which was promulgated by **BABALAYA, Barangay Council, BABALAYA, Bacolod** Lanao del Norte embodied Appropriation Ordinance No. 01 series 2025 which was summarized the Barangay BABALAYA Annual Budget for Calendar Year 2024.

This Resolution and Appropriation Ordinance with the summary of the Barangay BABALAYA Annual Budget 2025 is respectfully submitted to  
To the high magistrate and Law making body of this Municipality for review and immediate action, for approval.

The following officers are provided with copies as being the concerned government agency that has the legal functions on the records of the Barangay Government.

- |                             |                          |
|-----------------------------|--------------------------|
| 1. Sangguniang Bayan        | Bacolod, Lanao del Norte |
| 2. DILG Office              | Bacolod, Lanao del Norte |
| 3. Municipal Budget Officer | Bacolod, Lanao del Norte |
| 4. Municipal Treasurer      | Bacolod, Lanao del Norte |
| 5. Municipal Accountant     | Bacolod, Lanao del Norte |
| 6. Barangay Council         | Bacolod, Lanao del Norte |
| 7. Barangay Treasurer       | Bacolod, Lanao del Norte |
| 8. Provincial Auditor       | Bacolod, Lanao del Norte |

Very truly Yours,

  
**JUANITO I. MENSIDOR**  
Punong Barangay

Republic of the Philippines  
Province of Lanjo del Norte  
Municipality of Bacolod  
BARANGAY BABALAYA

OFFICE OF THE BARANGAY COUNCIL

APPROPRIATION ORDINANCE NO. 01 S-2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY BABALAYA, BACOLOD, LANAO DEL NORTE FOR FISCAL YEAR 2025 IN THE TOTAL AMOUNT OF TWO MILLION NINE HUNDRED FOURTY SEVEN THOUSAND SIX HUNDRED SEVENTY NINE PESOS ONLY COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BARANGAY GOVERNMENT FOR FISCAL YEAR 2025, APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Be it ordained in the Regular Session assembled:

Section 1. The Annual Budget of the Barangay BABALAYA, Bacolod, Lanao del Norte, in the total amount of TWO Million Nine Hundred Forty Seven THOUSAND SIX HUNDRED SEVENTY NINE Pesos ONLY (Php 2,947,679.00) Covering the various expenditures for the operation of the Barangay Government for the year 2025 is hereby approved.

Section 2. Receipts Program Available Measures

Beginning Balance	25,000.00
-------------------	-----------

Income	
A. Tax Revenue	
Share of real property tax	70,000.00
Business taxes and Licenses	3,000.00
Other taxes	
Clearances and Certification	15,000.00
Shares on NTA	2,794,679.00
B. Operating and Miscellaneous Income	
Municipal, Provincial Aids, Grants and Subsidies	10,000.00
C. Capital Revenue	
Sales of Assets	25,000.00
D. Grants	
From other level of Government	
E. Extraordinary Receipts	
F. Borrowing <sup>1</sup>	(Please Specify)
	Total Income
	Total Available Resources
	Less: Continuing Appropriation
	Net Available Resources for Appropriation

2,947,679.00  
2,947,679.00

2,947,679.00

**APPROPRIATIONS**

A.	Current Operating Expenditures	
1.	Personal Services	1,308,840.50
a.	Honorarium	1,014,000.00
b.	Other services	238,800.00
c.	Cash Gift	56,040.50
	<b>Sub total</b>	<b>1,308,840.50</b>
2.	Maintenance and Other Operating Expenditures	476,170.11
	Travelling expenses	80,000.00
	Training expenses	170,000.00
	Consultancy services	10,600.00
	Office Supplies	20,000.00
	Electric Bill	20,000.00
	Water Bill	4,000.00
	Liga ng mga Barangay	5,000.00
	Bond Premium	5,000.00
	Uniform	35,000.00
	Insurance	10,000.00
	Supplemental Feeding	7,000.00
	Barangay Congress	12,000.00
	Miscellaneous	10,400.00
	BIR Payments	20,000.00
	Fiesta Activities	25,000.00
	Barangay Hall Maintenance	7,000.00
	Water System Maintenance	10,170.11
	Other Services	18,000.00
	Single Parent Assistance	7,000.00
	<b>Total</b>	<b>476,170.11</b>
	Other MOOE (GAD Program)	147,383.95
	Assistance to Women's culmination	10,000.00
	Assistance to Senior Citizen (Pasyal ni Lola and Lolo)	10,000.00
	Assistance to Health Programs and Activities	20,000.00
	Assistance to Day care center	10,000.00
	Assistance to PWD	10,000.00
	Assistance to Elementary School	10,000.00
	BADAC (Peace & Order Program and Activities)	45,000.00
	Community Activities	32,383.955
	BCPC (Brgy. Protection for Children)	27,996.79
	<b>TOTAL MOOE</b>	<b>147,383.95</b>

3.	Special Purpose Appropriation	
	a. Sangguniang Kabataan	294,767.90
	b. Development fund	559,935.80
	c. Calamity Fund	147,383.95
	Sub Total	<u>1,002,087.65</u>
B.	Capital Outlay	
	1. Land and Land Improvement	
	2. Building Structures	
	3. Equipment	
	Sub total	
	Total Budgetary Appropriations	2,947,679.00
	Unappropriated Balance	

This Appropriation ordinance shall take effect on Jan. 2025

Resolved Further, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Bayan for review.

APPROVED January 2025

I hereby certify that the foregoing Resolution No. 08 embodying Appropriation Ordinance No. 01 both series 2024 which approved the Barangay Annual Budget for The period of January 01 to December 31, 2025 of the Barangay Babalaya, Bacolod, Lanao del Norte was duly enacted by the Sangguniang Barangay on its regular session held at Babalaya, Barangay Hall on August 19, 2024.

ATTESTED:

  
MARJELYN J. MONTEBON  
 Barangay Secretary

  
JUANITO L. MENSIDOR  
 Punong Barangay

Republic of the Philippines  
Municipality of Bacolod  
Barangay Development Council

## **BARANGAY BUDGET MESSAGE**

August 15, 2024

The Honorable Members  
Sangguniang Barangay  
Barangay Development Council

Ladies and Gentlemen:

May I submit the proposed Budget for the fiscal year 2025 of the Barangay Babalaya. This proposed Annual Budget was prepared after a thorough deliberation with all the members of the Sangguniang Barangay and the interested citizens to make an effective tool for allocation equitably. The limited resources of Government to the different sectors, thus making the Budget an instrument for the economic and social upliftment of our people. We have substantially committed funds for the programs, projects and activities needed for an efficient and effective delivery of the basic services enumerated in the Barangay Development and Goals.

**The Barangay expects to attain the following objectives:**

- a.) Completion of other infrastructure development needed in the barangay, especially road opening.
- b.) Increase agricultural productivity and enhance delivery of Health care and services; and
- c.) Improvement of Peace and Order
- d.) Protection of trees, flora and fauna, abatement of pollution and regulation of pollutants, conservation and regeneration of coastal resources and mangrove forest.
- e.) The sanitation practices, especially on zero open defecation and waste segregation, swine raising in every household and within the community,
- f.) Barangay empowerment on the development of agri-industrial productivity, good governance and opportunities for the people.

**Estimated Income for BY 2025**

Our estimated income for by 2025 is more or less Php 2,947,671.00 Our share from internal revenue allotment in which 93.79% and from the local sources is only 6.21% of the total income. We will continue to be more efficient on our tax fees collection, we shall pursue similar strategic policies on income generation in the incoming years to attain our vision of self-reliance in five years time. This cannot be achieved, however, without your strong and firm support in the executing of our policies.

## **INCOME ALLOCATION FOR BY 2025**

A summary of our total budget will show the allocations as follows: the budget composed of the budgetary requirements 55% for personal services which was computed from 2023 general fund as our biggest expenditure. This is followed by our governance and legislative services with 20%, computed from the IRA of the budget year, the implementation of priority development projects 10% of our Sangguniang Kabataan , 5%; our budgetary requirement of Calamity fund which are computed from the budget year general fund and the remaining percentage is allocated for the maintenance and other operating expenses which actually 22.46% and 9.14%; for GAD related expenditures. This percentage allocation of our income once confirmed approved shall be maintained, emphasize our commitment to be more responsive in basic service; delivery.

The BDC meeting was conducted where in all the sectors we're present and participated by their representative: from senior citizens, youth, farmers, women's, fisher folks, BHW, Teacher, Religious and from the council members with the Barangay Captain. The meeting was conducted for the formulation of the barangay development plan.

Gentlemen of the sanggunian , the budget presented manifest our determination to a strong foundation for a greater and progressive barangay. May we always join Our hands together as we go about our mission of providing a brighter future for our constituents. I hope that we can always remember that in the public service, we must at all times put forward the benefit and welfare of our people over and above our personal interests.

Thank you and GOD BLESS!



**HON. JUANITO L. MENSIDOR**  
Puno ng Barangay

**Province: Lanao del Norte  
FY 2025 Annual Investment Program (AIP)  
BY Program /Project/Activity by Sector**

**ANNEX A**

**Barangay : SABALAYA**

AIP Reference Code	Program, Project / Activity Description	Implementing Office/Unit	Schedule of Implementation Start Date	Completion Date	Expected Outputs	Funding Source	Amount in Thousand Pesos			Total (11) 8+9+10
							Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (10)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) 8+9+10
<b>General Services</b>										
1000-001	Personal Services	B.I.GU	JANUARY	DECEMBER	Exercising general supervision and controlling programs and service; of the barangay	GF 1,014,000.00 238,500.00				1,014,000.00
1000-002	Other Personal Services	B.I.GU	JANUARY	DECEMBER	Give more attention to social service;	GF 476,170.11				476,170.11
1000-003	Maintenance & Other Operating Expenses	B.I.GU	JANUARY	DECEMBER	Reduce accidents and calamity Incidents	GF 147,383.91; 147,383.91;				147,383.95
1000-004	Other GAD related	B.I.GU	JANUARY	DECEMBER		GF 147,383.91; 147,383.91;				147,383.95
1000-005	BDRRMF Projects	B.I.GU	JANUARY	DECEMBER						
	<b>TOTAL</b>									<b>2,023,737.96</b>
<b>Social Services</b>										
3000-001	Distribution of Fertilizer, Vaccine		MAY	OCTOBER	For the community	DF 10,000.00				10,000.00
3000-002	Livelihood Program for PWUDS		MAY	OCTOBER	For the community	DF 6,000.00				6,000.00
3000-003	Livelihood Program for Farmers		JUNE	OCTOBER	For the community	DF 10,000.00				10,000.00
3000-004	Livelihood Program for Womens		JANUARY	DECEMBER	For the community	DF 10,000.00				10,000.00
3000-005										
										<b>36,000.00</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) 8+9+10
Economic Services										
8000-001	Roofing Repair covered court			March			DF		60,000.00	60,000.00
8000-002	Rehabilitation Multi purpose hall		JANUARY	AUGUST	Increased Income		DF		164,000.00 100,000.00	164,000.00 100,000.00
8000-003	National Counterpart		JANUARY	DECEMBER	Increased Income		DF		20,000.00	20,000.00
8000-004	O & M Day Care Center Purchase Lot		JANUARY	R	Flood Control		DF		30,000.00	30,000.00
8000-005	Rehabilitation Hanging Bridge		JULY				DF		10,000.00	10,000.00
8000-006	O & M PEACE CENTER						DF		20,000.00	20,000.00
8000-007	Maintenance water System						DF		60,000.00	60,000.00
8000-008	Road Opening Purok 1 B						DF		25,000.00	25,000.00
8000-009	Environmenta l Program									
	8000-001									
OTHERSERVIC ES	SK PROGRAMS	BLGU	JANUAR Y	DECEMBER			GF			279,967.90
9000-001				R						
Grand total										803,903.37

*[Signature]*  
 JUANITO MENSIDOR  
 Punong Barangay  
 Date \_\_\_\_\_

ATTESTED BY:

*[Signature]*  
 AMIE B. CAPALAC  
 Barangay Treasurer  
 Date \_\_\_\_\_

*[Signature]*  
 MARILYN J. MONTEBON  
 Barangay Secretary  
 Date \_\_\_\_\_

Barangay Budget Preparation Form No. 1  
**Budget Expenditures and Sources of Financing, FY 2025**  
 Barangay BABALAYA  
 City/Municipality of Bacolod  
 Province of Lanao del Norte  
General Fund+

**ANNEX B**

<b>Particulars</b>	<b>Account Code</b>	<b>Income Classification</b>	<b>Past Year (Actual)</b> <b>(4)</b>	<b>Current Year Appropriation</b>			<b>Budget Year Proposed</b> <b>(8)</b>
				<b>First Semester (Actual)</b> <b>(5)</b>	<b>Second Semester (Actual)</b> <b>(6)</b>	<b>Total</b> <b>(7)</b>	
<b>1. Beginning Cash Balance</b>			35,000.00	35,000.00	25,000.00	25,000.00	25,000.00
<b>11. Receipts</b>							
Shares in Real Property Tax			70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
Business Tax (es)	4-01-01-010	Regular	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Fees and Charges	4-01-02-010	Regular					
Receipts from Economic Enterprise							
National Tax Allotment	4-01-04-010	Regular	2,226,710.00	2,361,638.00	2,361,638.00	2,361,638.00	2,799,579.00
Share From National Wealth Inter- Local Transfer					10,000.00	10,000.00	10,000.00
Extraordinary Receipts/Grants/Donation aids	4-01-04-010	Regular	10,000.00				
Proceeds from Sale of Assets							
Municipal & Provincial aid	4-02-01-020	Regular	20,000.00	20,000.00	20,000.00	20,000.00	25,000.00
Clearances & Certification	4-04-01-010	Regular	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Miscellaneous Income	4-04-02-010	Regular			10,000.00	10,000.00	
<b>TOTAL RECEIPTS</b>				<b>2,379,710.00</b>	<b>2,504,638.00</b>	<b>2,504,638.00</b>	<b>2,947,579.00</b>
<b>111. Expenditures</b>							
Personal Services(PS)							
Salaries and wages (permanent and casual employees)							
Honoraria	5-01-02-050	Regular	867,600.00	1,223,400.00	1,223,400.00	1,223,400.00	1,352,800.00
Cash Gift	5-01-02-070	Regular	44,000.00	55,000.00	55,000.00	55,000.00	56,040.50
<b>Total PS</b>			<b>9116,600.00</b>	<b>1,278,400.00</b>	<b>1,278,400.00</b>	<b>1,308,840.50</b>	

Particulars	Account Code	Income Classification (3)	Past Year (Actual) (4)	Current Year Appropriation			Budget Year Proposed (8)
				First semester (Actual) (5)	Second Semester (Actual) (6)	Total (7)	
<b>Maintenance and Other Operating Expenses</b>							
Travelling Expenses	5-02-01-010	Regular	60,000.00				85,000.00
Training Expenses	5-02-02-010	Regular	65,000.00				85,000.00
Auditing Services	5-02-17-010	Regular	10,600.00				170,000.00
Office supplies	5-02-03-010	Regular	10,000.00				12,000.00
Electric Bill	5-02-04-020	Regular	23,000.00				10,000.00
Water Bill			5,500.00				10,000.00
Liga ng Barangay	5-02-04-010	Regular	4,000.00				4,000.00
Bond Premium	5-02-05-010	Regular					5,000.00
Clothing /Uniform	5-02-06-010	Regular	4,000.00				5,000.00
Insurance	5-02-09-040	Regular					10,000.00
Supplemental Feeding	5-02-07-010	Regular	2,000.00				5,000.00
Barangay Congress	5-02-05-020	Regular	8,000.00				7,000.00
Miscellaneous	5-02-08-010	Regular	12,000.00				12,000.00
BIR Payments	5-02-09-010	Regular					10,400.00
Tourism Activities	5-02-10-010	Regular	5,000.00				10,000.00
Barangay Hall Maintenance							20,000.00
Water System Maintenance							25,000.00
Other Services							7,000.00
<b>Maintenance &amp; Other Operating Expenses</b>							
Assistance to Womens Culmination		Regular	5,000.00				8,000.00
Assistance to Senior Citizen		Regular	2,000.00				5,000.00
Assistance Health Activities		Regular	2,000.00				5,000.00
Assistance to Day Care Center		Regular	6,000.00				6,000.00
Assistance to PWD		Regular	3,000.00				7,000.00
Assistance to Elementary School		Regular	3,000.00				10,000.00
BADAC(Peace and Order Activities)		Regular	10,000.00				25,000.00
Community Activities		Regular	20,000.00				15,000.00
Taxes, Insurance premium and other fees							32,383.95
Other MOOE							531,697.00
Total MOOE							651,550.85
Financial Expenses							
Interest Expense							
Bank Charges							
Other Financial Expenses							

Particulars	(1)	Account Code (2)	Income Classification (3)	Past Year (Actual) (4)	First Semester (Actual) (5)	Second Semester (Actual) (6)	Current Year Appropriation		Budget Year Proposed (8)
							Total	(7)	
Taxes, insurance premium and other fees									
Other MOOE									
Total MOOE									
Financial Expenses									
Interest Expense									
Bank Charges									
Other Financial Expenses									
Capital Outlay (CO)									
Land and Building									
Property Plant and Equipment									
Total Capital Outlay									
Special Purpose Appropriation (SPA)									
Appropriation for debt Services									
Appropriation for Sangguniang Kabataan									
Appropriation for Development Fund	5-02-09-010		Regular	237,971.00			250,463.80		294,767.90
Appropriation for Barangay Disaster Risk Reduction End Management Fund			Regular	445,342.00			472,327.60		553,935.80
Other Authorized SPA			Regular	118,985.50			125,231.90		147,383.35
Total SPA							802,298.50	848,023.30	1,002,087.55

Approved by:  
We hereby certify the information presented the above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the budget year.

Prepared by:  
*Amie B. Capalac*  
AMIE B. CAPALAC  
Barangay Treasurer

*Mariano J. Montebon*  
MARIANO J. MONTEBON  
Barangay Secretary

*Juanito Ch. Mendoza*  
JUANITO C. MENENSOR  
Punoong Barangay

**Barangay Budget Preparation Form No. 2**  
**Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2025**

**ANNEX C**

Barangay: **BABALAYA**  
 City/Municipality of **Bacolod**  
 Province of **Lanao del Norte**

Program, Projects, Activities (By Expense Class and Object of Expenditures (1)	AlP Reference code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
1. General Administration Program				
Personal Services(PS)				
Salaries and Wages (permanent and casual Employees)				
Honoraria	1000-001	5-01-02-070	1,014,000.00	Good Services/lead on implementation of programs at brgy.
Cash Gift	1000-002		56,040.50	
Other Personal Benefits of permanent and casual employees	1000-003	5-01-02-990	238,800.00	Good Services on Health /Peace & Order/guidance to pre- school Children
Associated PS costs (GSIS, Pag-Ibig etc.) of permanent and casual employees				
<b>TOTAL PS</b>			<b>1,308,840.00</b>	
Maintenance and Other Operating Expenses(MOOE)				
Travelling Expenses	1000-004	5-02-01-010	85,000.00	
Training Expenses	1000-004-01			
Auditing Services	1000-004-02	5-02-02-010	170,000.00	
Office supplies	1000-004-03	5-02-07-010	10,600.00	More learnings
Electric Bill	1000-004-04	5-02-03-010	20,000.00	Guidance on good Financial reports
Water Bill	1000-004-05	5-02-04-020	20,000.00	
Liga ng mga Barangay	1000-004-06		4,000.00	
Bond Premium	1000-004-07	5-02-04-010	5,000.00	
Uniform/clothing	1000-004-08	5-02-03-990	5,000.00	
Insurance	1000-004-09		37,000.00	
Suplemental Feeding	1000-004-10	5-02-09-040	10,000.00	
Barangay Congress	1000-004-11		7,000.00	
Miscellaneous	1000-004-12	5-02-05-030	12,000.00	
Bir Payments	1000-004-13	5-02-08-010	10,400.00	
Tourism Month Activities	1000-004-14	5-02-09-010	20,000.00	
Barangay Hall Maintenance	1000-004-15	5-02-05-010	25,000.00	
Water System Maintenance	1000-004-16	5-02-08-020	7,000.00	
Other Services	1000-004-17	5-02-07-010	10,170.11	
BCPC/Barangay Protection of Children			18,000.00	
<b>Total MOOE</b>			<b>27,996.79</b>	
			<b>504,166.90</b>	

Program ,Projects, Activities (By Expense Class and Object of Expenditures (1)	AIP Reference code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
Other MOOE (GAD Program)	1000-005		10,000.00	Enhance Women's Activities
Assistance to Women's Culmination (Uniform and Snacks)	1000-005-01		10,000.00	
Assistance to Senior Citizen (Pasyal ni Lola and Lolo)	1000-005-02		10,000.00	
Assistance to Health Activities	1000-005-03		20,000.00	
-Feeding Program (Nutrition month)	1000-005-03-01	5-02-03-040		Give more attention for health protection
-Booth display contest/Cooking contest	1000-005-03-02			
	1000-005-03-03			
Assistance to Day Care Center (Supplies and Materials)	1000-005-04		10,000.00	More assistance for pre- school Children
Assistance to PWD (Medical Activities)	1000-005-05		10,000.00	
Assistance to Elementary School	1000-005-06		10,000.00	
BADAC(Peace & Order Program & Activities-Roving and KP Training)	1000-005-07		45,000.00	Enhance Peace &Order programs
BCPC (Brgy. Protection for Children-Information drive about drug and other )	1000-005-08		27,996.79	Assistance on children protection program
Community activities	1000-005-09		32,383.95	more community services
-Araw ng Babalya celebration	1000-005-09-01			
-Tourism Activities	1000-005-09-02			
<b>TOTAL GAD RELATED</b>			<b>147,383.95</b>	

Program ,Projects, Activities (By Expense Class and Object of Expenditures (1)	AIP Reference code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
Financial Expenses				
Interest Expenses				
Bank Charges				
Other Financial Expenses				
Capital Outlay (CO)				
Land and Buildings				
Property, Plant and Equipment				
Land Improvements				
Total Capital Outlay				
Special Purpose Appropriation(SPA)				
Appropriation for debt service				
Appropriation for Sangguniang Kabataan	250,463.90		294,767.90	Youth development
Other Authorized SPAs				
Total SPA				
2.BASIC SERVICES AND FACILITIES PROGRAM (BSFP)				
Day Care				
PS	1000-003		78,000.00	Increased number of pre-school enrolled in daycare
MOOE	1000-005-04			
CO				
Total			78,000.00	
Health and Nutrition				
PS	1000-003		51,600.00	Improvement of Health services
MOOE	1000-005-03			
CO				
Total			51,600.00	
Peace and Order				
PS	1000-003		56,400.0	Peaceful community
MOOE	1000-005-07			
CO				
Total			56,400.00	

	(2)	(3)	(4)
<b>Agricultural Services</b>	8000-002		
PS			
MOOE			
Distribution of Fertilizer and Vegetable Seeds Vaccination Program(Anti rabbits)	8000-002-01 8000-002-02	10,000.00	Increased in agricultural Production and livestock
Livelihood Program to PWUDs (Hog Fattening)	3000-001	6,000.00	
Livelihood Program for Farmers (Goat Raising)	3000-002	10,000.00	
Livelihood Program for Women's(Rice retailing)	3000-003	10,000.00	
Total		36,000.00	
<b>Katarungang Pambarangay</b>			
PS			
MOOE			
CO			
Total	1000-004-17	56,400.00	Peaceful Community
		56,400.00	
<b>Infrastructure</b>			
CO - 20%	Roofing Repair covered court Rehabilitation of Hanging Bridge	60,000.00 10,000.00	For the Community For the community
National Counterpart to national project	8000-003	100,000.00	
Rehabilitation of Multi Purpose Hall	8000-004	164,000.00	
O & M Day care center	8000-005	20,000.00	For the children
	3000-005		
Greening Program (Tree planting-Tree Growing)	8000-007	5,000.00	Green and healthy community
Implementation on Solid Waste Management	8000-008	15,000.00	Clean community

Disaster Risk Management Plan Bgy. DADALAYA, Bacolod, LDN

OBJECT OF EXPENDITURES	30% Program Disaster Quick Response 2025 Trust Fund	30% Program Disaster Quick Response 2025 Current Fund	TOTALS	70% program		MDRRMC Operation Center	Total
				Disaster Preparedness	Disaster Prevention and Mitigation		
<b>Budget CY 2024</b>	<b>44,215.19</b>	<b>103,168.76</b>	<b>147,383.95</b>				
<b>Maintenance &amp; Other Operating Expenses</b>							
1. Training & Seminar			12,000.00				12,000.00
2. IEC Materials for DRRM				5,000.00			5,000.00
3. Office Supplies Expenses				10,000.00			10,000.00
4. Food Supplies Expenses					12,168.76		12,168.76
5. Drug and Medicines			10,000.00				10,000.00
6. Tree Planting				8,000.00			8,000.00
7. Cash Assistance				8,000.00			8,000.00
8. Communication Services			15,000.00				15,000.00
9. Relief Assistance					10,000.00		10,000.00
10. Waste Management				10,000.00			10,000.00
11. Road Clearing					3,000.00		3,000.00
<b>Grand Total</b>	<b>44,215.19</b>	<b>103,168.76</b>	<b>147,383.95</b>	<b>37,000.00</b>	<b>25,000.00</b>	<b>18,000.00</b>	<b>23,168.76</b>
							<b>103,168.76</b>

Prepared by:

MARILYN J. MONTEBON  
Barangay Secretary

Approved by:

JUANITO L. MENSIDOR  
Punong Barangay

Barangay Budget Preparation Form No. 2A

ANNEX D

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2025

Barangay BABALAYA

City/Municipality of Bacolod

Province of Lanao del Norte

AIP Reference Code (1)	Details of the Project (2)	Amount (3)	Implementation Schedule (4)	Expected Output (5)
Social Services				
3000-001	Distribution of Fertilizer, vaccine rabies	10,000.00	Jan-Dec	For farmers
3000-002-02	National Counterpart	100,000.00	April-October	To be drug free barangay
3000-002-03	Rehabilitation Multi Purpose Hall	164,000.00	April-July	Increased agricultural Production
3000-002-04	Roofing Repair Covered Court	60,000.00	April-July	Increased income for women's
3000-002-05	Rehabilitation Day Care Center	20,000.00		
3000-002-06	Purchased of Lot	30,000.00		
3000-002-07	Rehabilitation Hanging Bridge	10,000.00		
3000-002-08	Rehabilitation Peace Center	20,000.00		
3000-002-09	Maintenance Water System	60,000.00		
3000-002-10	Road Opening Purok 1B	25,000.00	October	Evacuation Multi Purpose
			April	Increase food Production
Economic Services				
8000-001	Livelihood Programs for PWUDS	6,000.00	April	Improvement of barangay facilities
8000-002	Livelihood for Farmers	10,000.00	Sept.	Improvement of barangay facilities
	Livelihood for Womens	10,000.00	Sept.	Improvement of barangay facilities
			Jan-Dec	
			August	Improvement of barangay facilities
Environmental Program				
8000-007	Greening Program(Tree planting & Growing)	5,000.00	April-July	Green environment
8000-008	Implementation of solid waste management (Construction of MRF & Garbage Collection)	10,000.00	Jan-Dec	Clean & Green community
8000-009	Environmental Health	14,935.80		

Prepared by:

  
Nicanor J. Montebon  
Barangay Secretary

Approved by:

  
Juanito L. Menisor  
Puncung Barangay

## Barangay Budget Preparation Form No. 3

## ANNEX E

**PLANTILLA OF PERSONNEL, 2025**

Barangay Babalaya

City/Municipality of Bacolod  
Province of Lanao del Norte

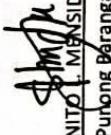
Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation				Increase/Decrease (8)
			SG (4)	Rate (5)	SG (6)	Budget Year (7)	
1	BARANGAY CHAIRMAN	JUANITO L. MENSIDOR	96,000.00		114,000.00		9,500.00
2	BARANGAY KAGAWAD	RENE C. DEMOL SR.	84,000.00		90,000.00		7,500.00
3	BARANGAY KAGAWAD	ALEX J. SACOLINGGAN	84,000.00		90,000.00		7,500.00
4	BARANGAY KAGAWAD	EDMUNDIO B. LILO-AN	84,000.00		90,000.00		7,500.00
5	BARANGAY KAGAWAD	RACHEL P. SACOLINGGAN	84,000.00		90,000.00		7,500.00
6	BARANGAY KAGAWAD	ANTONETH E. JAMAN	84,000.00		90,000.00		7,500.00
7	BARANGAY KAGAWAD	MARCELINE D. ESPINA	84,000.00		90,000.00		7,500.00
8	BARANGAY KAGAWAD	RAMIL B. MILO	84,000.00		90,000.00		7,500.00
9	SK CHAIRMAN	ALIEN KHEY C. EDEM	84,000.00		90,000.00		7,500.00
10	BARANGAY TREASURER	AMIE B. CAPALAC	84,000.00		90,000.00		7,500.00
11	BARANGAY SECRETARY	MARMILYN J. MONTEBON	84,000.00		90,000.00		7,500.00
12	BARANGAY DAY CARE WORKER	CHARMAINE C. WAHING	76,800.00		78,000.00		6,500.00
14	BARANGAY UTILITY	KIMBERLY L. MACONDARA	9,000.00		9,600.00		800.00
15	BARANGAY UTILITY	LIEZEL P. SACOLINGGAN	9,000.00		9,600.00		800.00
	Total				1,030,800.00		1,111,200.00
							92,600.00

Prepared by:



MARIMLYN J. MONTEBON  
Barangay Secretary

Approved by:



JUANITO L. MENSIDOR  
Pulong Barangay

Barangay Budget Preparation Form No. 3

**PLANTILLA OF PERSONNEL, 2025**

Barangay Babalaña  
City/Municipality of Bacolod  
Province of Lanao del Norte

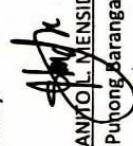
ANNEX E

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation				Increase/Decrease (8)
			SG (4)	Rate (5)	SG (6)	Rate (7)	
1	BARANGAY CHIEF TANOD	AGRIPINO H. DUETES JR.	6,600.00		7,800.00		650.00
2	BARANGAY TANOD	VICTOR G. SACOLINGGAN	4,200.00		5,400.00		450.00
3	BARANGAY TANOD	ROMEO G. SACOLINGGAN	4,200.00		5,400.00		450.00
4	BARANGAY TANOD	DOMINGO G. SACOLINGGAN SR.	4,200.00		5,400.00		450.00
5	BARANGAY TANOD	CELSO J. SACOLINGGAN	4,200.00		5,400.00		450.00
6	BARANGAY TANOD	JERSON B. MILE	4,200.00		5,400.00		450.00
7	BARANGAY TANOD	REY M. BALANASAG	4,200.00		5,400.00		450.00
8	BARANGAY TANOD	LEONARDO H. EDEM	4,200.00		5,400.00		450.00
9	BARANGAY TANOD	OSCAR H. EDEM	4,200.00		5,400.00		450.00
10	BARANGAY TANOD	RICHARD A. JUMAMIL	4,200.00		5,400.00		450.00
<b>TOTAL</b>			44,400.00		56,400.00		4,700.00

Prepared by:

  
**MA. EVELYN J. MONTEBON**  
Barangay Secretary

Approved by:

  
**JUANITO M. MENSOR**  
Putong Barangay



**Municipality of Bacolod  
Province of LANAO DEL NORTE**

Item Number (1)	Position Title (2)	Name of Incumbent (3)	composition			Increase/Decrease (8)
			SG (4)	Rate (5)	SG (6)	
1	LUPON TAGAPAMAYAPA	JESSICA O. DUETES	3,000.00		3,600.00	300.00
2	LUPON TAGAPAMAYAPA	HADJI A. USMAN	3,000.00		3,600.00	300.00
3	LUPON TAGAPAMAYAPA	CHELAMIE S. PACQUIAO	3,000.00		3,600.00	300.00
4	LUPON TAGAPAMAYAPA	CANDELARIA M. MAGWATE	3,000.00		3,600.00	300.00
5	LUPON TAGAPAMAYAPA	NORMA D. BAS	3,000.00		3,600.00	300.00
6	LUPON TAGAPAMAYAPA	ADRIANO C. CUARISMA	3,000.00		3,600.00	300.00
7	LUPON TAGAPAMAYAPA	ELEAZERT P. EDEM	3,000.00		3,600.00	300.00
8						
9						
10	Total		21,000.00		25,200.00	2,100.00

Prepared by:

  
**MARYLYN J. MONTEBON**  
Barangay Secretary

Approved by:

  
**JUANITO L. MENSIDOR**  
Punong Barangay

**Barangay Annual Budget**

**ANNEX G**

Object of Expenditure	Account Code	Budget Year Expenditures (Proposed)	Expected Results	Performance Indicator
<b>Part 1. Receipts Program</b>				
Beginning balance		25,000.00		
Shares In Real Property Tax	4-01-01-010	70,000.00		
Tax Revenue-Goods and Services				
Business Tax	4-01-02-010	3,000.00		
Share on the tax from sand, gravel and Quarry products				
<b>Tax Revenue –Permit Fees</b>				
Fees and charges on commercial breeding of Fighting cocks, cockfights and cockpits				
Fees and charges on places of recreation which charge admission fees				
Fees and charges on billboards, signboards, neon signs and outdoor advertisements				
Tax Revenue – Others	4-01-05-010	2,799,679.00		
Share from IRA				
<b>Tax Revenue – Fines and Penalties</b>				
Property				
Goods and Services				
Permit fees				
Others	4-01-05-030	10,000.00		
<b>Assistance and Subsidy</b>				
Subsidy from National Government				
Subsidy from LGUs	4-02-01-020	25,000.00		
Shares, Grants and Donations				
Share from National Wealth				
Grants and Donations				
<b>Service and Business Revenue</b>				
Clearance and Certification Fees	4-04-01-010	15,000.00		
Other Service revenue				
<b>TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION</b>		2,947,679.00		

Object of Expenditure	Account Code	Budget Year Expenditures (Proposed)	Expected Results	Performance Indicator
<b>Part 11. Expenditure Program</b>				
<b>GENERAL ADMINISTRATION PROGRAM CURRENT OPERATING EXPENDITURES</b>				
<b>Personal Services (PS)</b>				
i. Salaries and wages (Permanent/Casual employees)				
1. Honoraria	5-01-02-050	1,014,000.00	Good services/lead on implementation of programs at the barangay.	
1. Cash Gift		56,040.50		
1. Other Personnel Benefits		238,300.00		
1. Associated PS Costs (G/S, Pag-Ibig,etc.) of permanent/casual employees				
<b>TOTAL PS</b>		1,308,840.50		
<b>Maintenance and Other Operating Expenses (MOOE)</b>				
Traveling Expenses	5-02-01-010	85,00.00		
Training Expenses	5-02-02-010	170,000.00	More Learnings	
Auditing Services	5-02-07-010	10,00.00		
Office supplies	5-02-03-010	10,00.00		
Electric Bill	5-02-04-020	20,00.00		
Water Bill		4,00.00		
Liga ng mga Barangay Contribution	5-02-04-010	5,00.00		
Bond Remunim	5-02-03-990	5,00.00		
Uniform/Clothing		37,00.00		
Insurance	5-02-09-040	10,00.00		
Supplementary Feeding		7,00.00		
Barangay Congress	5-02-05-030	12,00.00		
Miscellaneous	5-02-08-010	10,00.00		
Bir Payments	5-02-09-010	20,00.00		
Fiesta Activities	5-02-09-011	25,00.00		
Barangay Hall Maintenance	5-02-08-020	7,00.00		
Water System Maintenance	5-02-07-010	10,10.11		
Other Services		18,00.00		
<b>Total MOOE</b>		<b>476,170.11</b>		

<b>Assistance to Women Culmination</b>	10,000.00	Enhance Womens Activities
<b>Assistance to Senior Citizen pasyal LOLO AT LOLA</b>	10,000.00	
<b>Assistance to Health Program activities</b>	20,000.00	Decrease of malnourished children
<b>-Early motherhood training and BNIS activities</b>		
<b>Assistance to Day Care Center (Supplies and Materials)</b>	10,000.00	More assistance for pre-school Children enrollees in daycare center
<b>Assistance to PWD (Medical Activities)</b>	10,000.00	
<b>Assistance to Elementary school</b>	10,000.00	
<b>BADAC(Peace &amp; Order Program &amp; Activities-Roving and KP Training)</b>	45,000.00	Percentage decrease of crime rate in the barangay
<b>BCPC (Brgy. Protection for Children-Information drive about drug and other )</b>	27,996.79	Assistance on children protection program
<b>Community activities</b>	32,383.95	more community services
-		
<b>TOTAL GAD RELATED</b>	<b>147,383.95</b>	
<b>TOTAL MOOE</b>	<b>147,383.95</b>	

Object of Expenditure	Account Code	Budget Year Expenditures (Proposed)	Expected Results	Performance Indicator
<b>Capital Outlay (CO)</b>				
Land and Buildings				
Property, Plant and Equipment				
<b>Special Purpose Appropriations (SPA)</b>				
Appropriation for Debt Service				
Appropriations for SK	294,767.90		Enhancement of Youth activity	
<b>Total SPA</b>	294,767.90			
<b>Total General Administration Program</b>	2,947,679.00			
<b>BASIC SERVICES AND FACILITIES PROGRAM</b>				
a. DAYCARE				
PS				
Honoraria	76,800.00	Increased number of pre-schoolers - enrolled		Percentage increase in number of enrollees
MOOE				
Supplies and Expenses	10,000.00			
CO				
Total	86,800.00			
b. HEALTH AND NUTRITION				
PS				
Honoraria	63,600.00	Improvement of health services		Percentage decrease in incidence of common disease.
MOOE				
Supplies and Expenses	10,000.00			Number of patients served in health center
CO				
Total	73,600.00			

Object of Expenditure	Account Code	Budget Year Expenditures (Proposed)	Expected Results	Performance Indicator
<b>BASIC SERVICES AND FACILITIES PROGRAM</b>				
c. Peace and Order (Includes BADA/C)				
PS	Honoraria	56,400.00	Peaceful community	Percentage decrease of crime rate in the barangay
MOOE	Supplies and other Expenses	10,000.00		
CO				
<b>Total</b>		<b>66,400.00</b>		
d. Agricultural Support and Services				
PS	Honoraria			
MOOE	CO (Livelihood Program) Agricultural Supplies/vaccination Distribution of Seeds & Fertilizer	15,000.00 10,000.00 10,000.00	Increase in agricultural production	Percentage increase in agricultural production Number of beneficiaries of Farm inputs such as pesticides and fertilizer
<b>Total</b>		<b>35,000.00</b>		
e. Katarungang Pambarangay				
PS	Honoraria		Peaceful community	Number of disputes/Cases resolve
MOOE	Supplies and Expenses	56,400.00		
CO				
<b>Total</b>				

				Number of Buildings repaired/rehabilitated
20% Development Fund		559,935.80	Improved facilities in the Barangay	
Total		559,935.80		
g. BDRRMF				
QRF	44,215.19			
Disaster Preparedness, Prevention & Mitigation, response ,Rehabilitation & Recovery	103,168.76	Resilient Community	Number of beneficiaries of relief goods	
Total	147,383.95		Decrease in the number of casualties during calamities	
h. Information and reading center				
PS				
Honoraria				
MOOE			Increased access to quality materials and resources in the barangay reading center	Percentage increase in the number of visitors
Total				Number of books/materials purchased
i. Other Services				
Senior Citizen/PWD				
Others				
Total				
<b>Total for Basic Services &amp; Facilities Program</b>				
<b>TOTAL EXPENDITURE PROGRAM</b>		<b>2,947,679.00</b>		
<b>ENDING BALANCE</b>		-0-		

Mandatory Expenditures	Past Year (2023)	Current Year (2024)	Budget Year (2025)
20% DEVELOPMENT FUND	445,342.00	472,327.60	559,935.80
5% BDRRMF	118,985.59	125,231.90	147,383.95
10% SK FUNDS	237,971.00	250,463.80	279,967.90
55% PS LIMITATION	1,103,324.20	1,278,400.00	1,308,840.50



Republic of the Philippines  
Province of Lanao del Norte  
Municipality of Bacolod  
BARANGAY BABALAYA

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD ON AUGUST 19, 2024, 9:00 AM AT THE BARANGAY SESSION HALL

present:

Hon. Juanito L. Mensidor	Punong Barangay
Hon. Rene C. Demol	Member
Hon. Alex J. Sacolinggaan	Member
Hon. Edmundo B. Lilo-an	Member
Hon. Rachel P. Sacolinggaan	Member
Hon. Antoneth E. Jaman	Member
Hon. Marcelina D. Espina	Member
Hon. Ramil B. Milo	Member
Hon. Alien Khey C. Edem	SK Chairwoman

sent: **NONE**

RESOLUTION NO. 21 S-2024

**sent for consideration is the Barangay Annual Budget Barangay Babalaya, Bacolod Lanao del Norte for the period from Dec 2025 in the sum of Two Million Nine Hundred Fourthly-Seven Thousand Six Hundred Seventy-Nine Pesos (PHP 7,679.00)**

**Now therefore, on motion of Kagawad MARCELINA D. ESPINA and duly seconded by all member present it was;**

**Resolved as it is hereby resolved to enact the following Appropriation Ordinance to wit;**

APPROPRIATION ORDINANCE NO. 01 S-2018

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2025 TO DECEMBER 31, 2025

Be it enacted by the Sangguniang Barangay of Babalaya, Bacolod Lanao del Norte that the Barangay Annual Budget covering period from January 1, 2025 to December 31, 2025 in the sum of **Two Million Nine Hundred Fourthly-Seven Thousand Six Hundred Seventy-Nine Pesos (PHP 2,947,679.00)**

This Appropriation Ordinance will take effect upon approval and review of the Sangguniang Bayan.

Resolved further, to submit five copies of the Resolution no. 06-S embodying Appropriation Ordinance NO. 1 both Series of 2018 which approved by the Sangguniang Barangay the Barangay Annual Budget for the period from January 1, 2025 to December 31, 2025 of Barangay Babalaya, Bacolod Lanao del Norte on its regular session on August 19, 2024.

CERTIFIED, CORRECT;

MARILYN J. MONTEBON  
Barangay Secretary

APPROVED BY:

JUANITO L. MENSIDOR  
Punong Barangay



## OFFICE OF THE PUNONG BARANGAY

## EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD ON AUGUST 19, 2024, 8:00 AM AT THE BARANGAY SESSION HALL

**Present:**

Hon. Juanito L. Mensidor	Punong Barangay
Hon. Rene C. Demol	Member
Hon. Alex J. Sacolinggaan	Member
Hon. Edmundo B. Lilo-an	Member
Hon. Rachel P. Sacolinggaan	Member
Hon. Antoneth E. Jaman	Member
Hon. Marcelina D. Espina	Member
Hon. Ramil B. Milo	Member
Hon. Alien Khey C. Edem	SK Chairwoman

**Absent: NONE****RESOLUTION NO. 23 S-2024****"BARANGAY DEVELOPMENT COUNCIL (BDC) RESOLUTION APPROVING THE 2025 ANNUAL INVESTMENT PROGRAM (AIP) OF BARANGAY BABALAYA, BACOLOD, LANAO DEL NORTE".**

**WHEREAS**, presented to this Sangguniang Barangay for legislative consideration and review is the proposed Annual Investment Program (AIP) of Barangay Babalaya Fiscal Year 2025;

**WHEREAS**, this AIP is an integral part of the annual barangay government planning and budgeting system;

**WHEREAS**, this AIP is a tool by which a Barangay Government Unit provides budgetary support to its Barangay Development Plan (BDP) and Barangay Development Investment Program (BDIP) and translates the barangays development trusts into tangible programs and projects;

**WHEREAS**, the Budget Year 2025 AIP contributes to the attainment of the barangay vision which is Barangay Babalaya become a God-fearing, Peace Loving, Drug Free, Agro-Industrialized Community living in a harmonious Co-existence, under the guidance of unified Barangay Council;

**WHEREAS**, the adoption of the same AIP is essential as it serves as the basis for the funding of development programs and projects of the City within the Fiscal Year 2025 Annual Budget;

**WHEREAS**, these Priority Programs, Projects and activities of the Annual Investment Program (AIP) CY 2025 TWO MILLION NINE HUNDRED FOURTY-SEVEN THOUSAND SIX HUNDRED SEVENTY-NINE PESOS ONLY (PHP 2,947,679.00), broken down by sector and fund source, to wit.

SECTOR	GENERAL FUND	EXTERNAL SOURCES	TOTAL
General Public Service			
Social Development	36,000.00		36,000.00
Economic Development	489,000.00		489,000.00
Other services			
<b>TOTAL</b>	<b>2,947,679.00</b>		<b>2,947,679.00</b>

NOW, THEREFORE, on motion of Barangay Councilor Marcelina D. Espina, duly seconded by all members present, be it-

RESOLVED, as it is hereby resolved, to approved the 2024 Annual Investment Program (AIP) of Barangay Babalaya, Bacolod, Lanao del Norte.

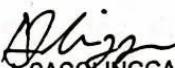
APPROVED this 21<sup>st</sup> day of August 2024 in Barangay Babalaya, Bacolod, Lanao del Norte.

CERTIFIED to the correctness of the above-quoted Resolution

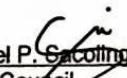
  
MARILYN J. MONTEBON  
Barangay Secretary

ATTESTED:

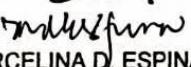
  
RENE C. DEMOL  
Brgy. Council

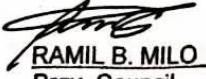
  
ALEX J. SACOLINGGAN  
Brgy. Council

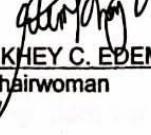
  
EDMUNDO B. LILO-AN  
Brgy. Council

  
Rachel P. Sacolingga  
Brgy. Council

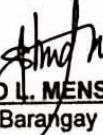
  
ANTONETH E. SAMAN  
Brgy. Council

  
MARCELINA D. ESPINA  
Brgy. Council

  
RAMIL B. MILO  
Brgy. Council

  
ALIEN KHEY C. EDEM  
SK Chairwoman

APPROVED BY:

  
JUANITO L. MENSIDOR  
Punong Barangay



Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
Region X – Northern Mindanao  
Province of Lanao del Norte  
Municipality of Bacolod

Municipal Local Government Operations Office

---

**CERTIFICATE OF REVIEW AND ENDORSEMENT**

This is to certify that the Gender and Development (GAD) Plan and Budget (GPB) for CY 2025 of Barangay Babalaya, Bacolod, Lanao del Norte has been reviewed and was found fully compliant in form and in contents with the provision of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Numbers 2013-01 and 2016-01. Per DILG's review, the GPB of Barangay Babalaya, Bacolod, Lanao del Norte was found compliant with the following:

- ◆ At least five percent (5%) of LGU's total annual budget was allocated to GAD Program, Projects and Activities (PPAs) addressing gender issues;
- ◆ ALL PPAs are responsive to LGUs identified Gender Issues and/or GAD Mandate

Thus, said GPB of Barangay Babalaya, Bacolod, Lanao del Norte is hereby officially endorsed for incorporation in the Barangay Annual Investment Program and Annual Budget.

Issued this 24<sup>th</sup> day of October, 2024 at the DILG Municipal Office, Poblacion, Bacolod, Lanao del Norte.



CHERRY L. SENTURIA  
Municipal Local Government Operations Officer



Republic of the Philippines  
PROVINCE OF LANAO DEL NORTE  
Municipality of Bacolod

MUNICIPAL DISASTER RISK REDUCTION  
MANAGEMENT COUNCIL  
MUNICIPALITY OF BACOLOD, LANAO DEL NORTE

**RELEASE**

DATE: 11/6/04 TIME: 3:10 PM  
BY: A. Comille

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

## CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY THAT the herein attached **BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLAN 2024 – 2026 (BDRRMP)** of Barangay BABALAYA in the Municipality of Bacolod, Lanao del Norte has been duly reviewed and found that it has met the minimum criteria and aligned with the Municipal Disaster Risk Reduction and Management Plan (MDRRMP). The Sangguniang Bayan of Bacolod approved Annual Investment Plan (AIP) for DRR – CCA of the abovementioned Local Government Unit is seen consistent to their BDRRM Plan reviewed.

Done this 25<sup>th</sup> day of October 2024 at the Office of the Municipal Mayor, New Municipal Building Conference Room, Poblacion, Bacolod, Lanao del Norte.

ENG'R RICHARD MICHAEL I. UY  
MDRRMO, Team Leader

ENG'R. BUENA FE P. PANORIL JR.  
MPDO, Asst. Team Leader

MICHELLE F. COMILLE  
MSWDO, Member

ARCHER C. ZAMORA  
MENRO, Member

Region: 10  
 Province: Lanao del Norte  
 Municipality: Bacolod  
 Barangay: Babajaya

Total Barangay Budget: 2,947,679.00  
 Total GAD Budget: 147,383.95

GENDER ISSUE/GAD MANDATE (1)	GAD Program/Project/Activity (2)	PERFORMANCE TARGET And INDICATOR (3)	GAD BUDGET (4)	Responsible Person (5)
<b>CLIENT-FOCUSED</b>				
Limited Access to Health Services	<ul style="list-style-type: none"> <li>• Monthly Immunization</li> <li>• Supplies</li> <li>• Supplement</li> </ul>	50 infants immunized 30 children	10,000.00 10,000.00	BLGU SB CHAIR on Health
Limited Access to Early Childhood & Primary Education	Provision of updated learning materials	40 packs of updated materials e.g. textbooks supplies distributed 100 house visited	10,000.00	MSWD
RA 9262 RA 7610 RA 9344	House to house visit of Day Care Worker  Women/Children Congress IEC on RA 9262, 7610, 9344	IEC conducted to 30 women	20,000.00	SB Chair on Women
Mat Nutrition of Mother and Child	Operation Timbang IEC on food always in the home Supplemental Feeding	50 mothers/children feed	10,000.00	MSWD
RA 7432 RA 9994 PA 10645 PWD	IEC on RA 7432, 9994, 10645  PWD	IEC conducted to 50 senior citizen	20,000.00	MSWD O- Michelle Comete
Increasing prohibited drug related Incident involving the youth	IEC on the effects of using prohibited drugs and its implication  Conduct summer dance/league and other youth activities	IEC conducted to 30 youth  60 youth participated in the summer dance/league other youth activities	17,383.95	MSWD
<b>Sub-Total A</b>			<b>97,383.95</b>	

Inadequate knowledge of Barangay Officials and other services provides on gender development	Conduct of GAD Planning and other budgeting orientation workshop	11 persons	50,000.00	BIGU
<b>Sub-Total B</b>			50,000.00	
<b>ATTRIBUTED PROGRAMS</b>				
<b>Title Of Barangay Program or Project (E)</b>		<b>Total Annual Program/Project Budget (8)</b>	<b>GAD Attributed Program/ Budget (9)</b>	<b>Responsible Person (10)</b>
RGDG Design/ Funding Facility/Generic Checklist Score (7)				
NONE		0.00		
<b>Sub-Total C</b>		147,383.95		
<b>Grand Total (A+B+C)</b>		147,383.95		
Prepared by:	Approved by:	Date:		
MARMI J. MONTEBON Barangay Secretary	JUANITO L. MENSidor Punong Barangay			
			22-10-24	D/MM/YEAR



Republic of the Philippines  
Province of Lanao del Norte  
Municipality of Bacolod  
**BARANGAY BABALAYA**

**BARANGAY DISASTER RISK REDUCTION COUNCIL**

**EXCERPTS FROM THE MINUTES OF THE BARANGAY DISASTER RISK REDUCTION COUNCIL OF BABALAYA BACOLOD, LANAO DEL NORTE HELD ON AUGUST 19, 2024 AT THE BARANGAY SESSION HALL.**

**Present:**

Hon. Juanito L. Mensidor	Punong Barangay
Hon. Rene C. Demol	Member
Hon. Alex J. Sacolinggaan	Member
Hon. Edmundo B. Lilo-an	Member
Hon. Rachel P. Sacolinggaan	Member
Hon. Antoneth E. Jaman	Member
Hon. Marcelina D. Espina	Member
Hon. Ramil B. Milo	Member
Hon. Alien Khey C. Edem	SK Chairwoman
BPAT Oblando C. Cuarisma	Rescue Management

---

**RESOLUTION NO. 19 S. 2023**

**RESOLUTION APPROVING THE BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT FUND FOR CY 2024 OF BARANGAY BALAYA, BACOLOD, LANAO DEL NORTE AMOUNTING TO ONE HUNDRED THREE THOUSAND ONE HUNDRED SIXTY-EIGHT AND VENTY-SIX CENTAVO (PHP 103,168.76),**

**WHEREAS**, the Barangay Disaster Risk Reduction Management Fund shall itemize and had been the integral part of the Annual Budget pursuant to R.A. 7160;

**WHEREAS**, the amount shall be spent only during the occurrence of calamity and be declared by the Sangguniang that the Municipality is under the state of calamity;

**WHEREAS**, the amount of **ONE HUNDRED THREE THOUSAND ONE HUNDRED SIXTY-EIGHT AND SEVENTY-SIX CENTAVO (PHP 103,168.76)**, which represents the Barangay Disaster Risk Reduction Management Fund for Calendar Year 2024 is available for programming;

<b>BDRRM FUND FOR 2023</b>	<b>Programs</b>	<b>AMOUNT</b>
<b>70% Programs 87,662.33</b>	Training & Seminar	12,000.00
	IEC Materials for DRRM	5,000.00
	Office Supplies Expenses	10,000.00
	Food Supplies Expenses	12,168.76
	Drug and Medicines	10,000.00
	Clearing Opeartion	11,000.00
	Cash Assistance	8,000.00
	Communication Services	15,000.00
	Relief Assistance	10,000.00
	Waste Management	10,000.00
<b>TOTAL</b>		<b>103,168.76</b>
<b>30%</b>		<b>44,215.19</b>
<b>TOTAL</b>		<b>147,383.95</b>

NOW THEREFORE, on motion of Sangguniang Barangay Member Marcelina D. Espina, duly made and seconded by all Sangguniang Barangay Member present, be it....

RESOLVED, AS IT IS HEREBY RESOLVED, to approve the Barangay Disaster Risk Reduction and Management Fund.

RESOLVED FURTHER, that copies of this resolution be furnished all offices concerned for records and reference purposes.

UNANIMOUSLY APPROVED: this 22<sup>nd</sup> of August 2024.

CERTIFIED TRUE & CORRECT

  
MARLYN J. MONTEBON  
Barangay Secretary

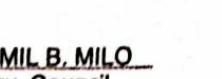
ATTESTED:

TESTED:

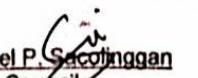
  
RENE C. DEMOL  
Brgy. Council

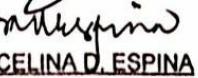
  
EDMUNDO B. LILO-AN  
Brgy. Council

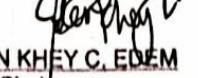
  
ANTONETH E. SAMAN  
Brgy. Council

  
RAMIL B. MILE  
Brgy. Council

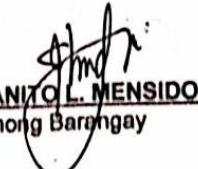
  
ALEX V. SACOLTINGGAN  
Brgy. Council

  
Rachel P. Sacoltinggan  
Brgy. Council

  
MARCELINA D. ESPINA  
Brgy. Council

  
ALIEN KHEY C. EDEM  
SK Chairwoman

APPROVED BY:

  
JUANITO L. MENSIDOR  
Punong Barangay

**BARANGAY BABALAYA**  
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025**  
**END-USER: BARANGAY BABALAYA/PUNONG BARANGAY**

Code	General Description	Quantity/siz e	Estimated Budget	Procurement Method	Schedule /Milestone of Activities											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
50203010	Bond paper A4,gsm 180	10 reams	1,800	PS-DBM			450			450			450			450
	Ballpen panda	4 boxes	250					125			125					
	Computer Ink HP 704	10PCS	4,000						2,000							2,000
	Computer ink colored HP 704	10 PCS	4,000						2,000							2,000
	Bond paper Long	10 reams	2,000							1,000						1,000
	Folder long	2 reams	760							380						380
	Folder short	2 reams	700							350						350
	Paper clip	3 boxes	120							120						
	Paper Fastener	2 Boxes	80							80						
	Record book	4 pcs.	360							360						
	Calculator	1 pc.	500							500						
	Steel Cabinet	1 unit	7,500									7,500				
	Led bulb	15 pcs.	2,250							564			564			570
	Electrical wire	1 roll	2,500									2,500				
	Rubber Socket	10 pcs.	300									300				

Prepared by:  
MARYLYN J. MONTEBON  
Barangay Secretary

Submitted by:  
JUANITO MENSIDOR  
Pulong Parangay

*J. M. Mensidor*  
JUANITO MENSIDOR  
Pulong Parangay



Republic of the Philippines  
Province of Lanao del Norte  
Municipality of Bacolod  
**BARANGAY BABALAYA**

**OFFICE OF THE BARANGAY COUNCIL**

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF BABALAYA, BACOLOD, LANAO DEL NORTE HELD ON AUGUST 21, 2024 AT THE BARANGAY SESSION HALL.**

**Present:**

Hon. Juanito L. Mensidor	Punong Barangay
Hon. Rene C. Demol	Member
Hon. Alex J. Sacolinggaan	Member
Hon. Edmundo B. Lilo-an	Member
Hon. Rachel P. Sacolinggaan	Member
Hon. Antoneth E. Jaman	Member
Hon. Marcelina D. Espina	Member
Hon. Ramil B. Milo	Member
Hon. Alien Khey C. Edem	SK Chairwoman

**Absent: N O N E**

---

**RESOLUTION NO. 23 S. 2024**

**"A RESOLUTION ADOPTING THE 20% DEVELOPMENT FUND FOR THE PROPOSED DEVELOPMENT PROJECT FOR C.Y. 2025 AS APPROVED BY THE BARANGAY DEVELOPMENT COUNCIL OF BARANGAY BABALAYA, BACOLOD, LANAO DEL NORTE".**

**WHEREAS**, the Barangay Development Council as presented by the Punong Barangay discussed and approved the 20% development plan in the amount of **FIVE HUNDRED FIFTY-FIVE THOUSAND NINE HUNDRED THIRTY-FIVE AND EIGHTY CENTAVOS (Php 559,935.80)**;

**NOW THEREFORE**, on motion of Kag. Marcelina D. Espina duly seconded by all members present.

**RESOLVED IT IS HEREBY** resolved to adopt and implement the Barangay Development as approved by the Barangay Development Council.

**APPROPRIATION ORDINANCE NO. 02 SERIES OF 2024**

**"APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY-DECEMBER 2025 APPROVING THE AMOUNT OF FIVE HUNDRED FIFTY-FIVE THOUSAND NINE HUNDRED THIRTY-FIVE AND EIGHTY CENTAVOS (Php 559,935.80);**

**BE IT ORDAINED**, by the Sangguniang Barangay Members and the Barangay Development Council of Babalaya, Bacolod, Lanao del Norte that the amount of Php 559,935.80 is hereby appropriate for the purpose.

**A. SOCIAL DEVELOPMENT:**

1. Distribution of Fertilizer	10,000.00
2. National Counterpart	100,000.00
3. Rehabilitation of Multi Purpose Hall	164,000.00
4. Roofing Repair Covered Court	60,000.00
5. Rehabilitation Day Care Center	20,000.00
6. Purchased Lot	30,000.00
7. Rehabilitation Hanging Bridge	10,000.00
8. Rehabilitation Peace Center	20,000.00
9. Maintenance of Water system	60,000.00
10. Road Opening purok 1 B	25,000.00
Sub-Total	499,000.00

**B. ECONIMIC DEVELOPMENT:**

1. Livelihood Program for PWUDS	6,000.00
2. Livelihood for Farmers	10,000.00
3. Livelihood for Womens	10,000.00
Sub-Total	26,000.00

**C. Environmental Program:**

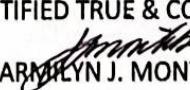
1. Greening Program (Tree planting tree Growing)	5,000.00
2. Implementation solid waste management (construction of MRF & Garbage collection)	15,000.00
3. Environmental Health	14,935.80
Sub-Total	34,935.80
Grand Total	Php. 559,935.80

RESOLVED FINALLY, that the copies of this resolution with Appropriation ordinance No. 02 seires of 2024 be furnished the Sangguniang Bayan through the municipal Budget Officer for review and appropriate action DILG and other offices concerned for their information and guidance.

RESOLVED FURTHER, that the copies of this resolution be furnished to the Municipal Budget Officer,DILG Sangguniang Bayan and other office concerned for their information and guidance.

UANIMOUSLY APPROVED: August 21,2024

CERTIFIED TRUE & CORRECT

  
MARLYN J. MONTEBON

Barangay Secretary

APPROVED BY: JUANITO LIMENSIDOR  
  
Punong Barangay



Republic of the Philippines  
Province of Lanao del Norte  
Municipality of Bacolod  
**BARANGAY BABALAYA**

**OFFICE OF THE BARANGAY COUNCIL**

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF BABALAYA,  
BACOLOD, LANAO DEL NORTE HELD ON AUGUST 19, 2024 AT THE BARANGAY SESSION HALL.**

**Present:**

Hon. Juanito L. Mensidor	Punong Barangay
Hon. Rene C. Demol	Member
Hon. Alex J. Sacolinggan	Member
Hon. Edmundo B. Lilo-an	Member
Hon. Rachel P. Sacolinggan	Member
Hon. Antoneth E. Jaman	Member
Hon. Marcelina D. Espina	Member
Hon. Ramil B. Milo	Member
Hon. Alien Khey C. Edem	SK Chairwoman

**Absent: N O N E**

---

**RESOLUTION NO.22 S. 2024**

**"A RESOLUTION APPROVING THE BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN (BPOC) OF  
BARANGAY BABALAYA, BACOLOD, LANAO DEL NORTE".**

**WHEREAS**, pursuant to section 116 of the Republic Act No. 7160, also known as the Local Government Code of 1991, of the Barangay Babalaya;

**WHEREAS**, DILG Memorandum Circular No. 2015-128 dated November 02, 2015 entitle guidelines on the formulation of Barangay Peace and Order Public Safety Plan (BPOC) mandates every Barangay, Municipality, Province, City Peace and Order Council and Barangay Peace and Order Committee to formulate a Barangay Peace and Order and Public Safety Plan;

**WHEREAS**, the Barangay Peace and Order Council, Sangguniang Barangay Member, Committee on Peace and Order conducted a meeting on formulation of Barangay Peace and Order and Public Safety Plan 2024, on November 23, 2023;

**WHEREAS**, after the deliberation of the presented BPOC Plan 2024, the Sangguniang Barangay Members consider for its approval;

**NOW THEREFORE**, on motion of Hon. Alex J. Sacolinggan and duly seconded by all members present, it was resolved, as it is hereby-

**RESLOVED**, to approve the Barangay Peace and Order and Public Safety Plan (BPOC) 2024 of Barangay Babalaya, Bacolod, Lanao del Norte.

**RESOLVED FINALLY**, to furnish copy of this resolution to all offices concerned for information and guidance.

**UNANIMOUSLY APPROVED**: August 23<sup>rd</sup> 2024.

**CERTIFIED THRU & CORRECT:**

**MARILYN J. MONTEBON**  
Barangay Secretary

**APPROVED BY:**

**JUANITO L. MENSIDOR**  
Barangay Secretary



Republic of the Philippines  
Province of Lanao del Norte  
Municipality of Bacolod  
BARANGAY BABALAYA

OFFICE OF THE BARANGAY COUNCIL

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF BABALAYA,  
BACOLOD, LANAO DEL NORTE HELD ON AUGUST 19, 2024 AT THE BARANGAY SESSION HALL.

Present:

Hon. Juanito L. Mensidor	Punong Barangay
Hon. Rene C. Demol	Member
Hon. Alex J. Sacolinggaan	Member
Hon. Edmundo B. Lilo-an	Member
Hon. Rachel P. Sacolinggaan	Member
Hon. Antoneth E. Jaman	Member
Hon. Marcelina D. Espina	Member
Hon. Ramil B. Milo	Member
Hon. Alien Khey C. Edem	SK Chairwoman

Absent: N O N E

RESOLUTION NO. 23 S. 2024

RESOLUTION APPROVING THE BARANGAY PEACE AND ORDER AND PUBLIC SAFETY PLAN (BPOC) OF  
BARANGAY BABALAYA, BACOLOD, LANAO DEL NORTE".

WHEREAS, pursuant to section 116 of the Republic Act No. 7160, also known as the Local Government  
Code of 1991, of the Barangay Babalaya;

WHEREAS, DILG Memorandum Circular No. 2015-128 dated November 02, 2015 entitle guidelines on the  
formulation of Barangay Peace and Order Public Safety Plan (BPOC) mandates every Barangay, Municipality,  
Province, City Peace and Order Council and Barangay Peace and Order Committee to formulate a Barangay Peace  
and Order and Public Safety Plan;

WHEREAS, the Barangay Peace and Order Council, Sangguniang Barangay Member, Committee on Peace  
and Order conducted a meeting on formulation of Barangay Peace and Order and Public Safety Plan 2025, on  
AUGUST 19, 2024.

WHEREAS, after the deliberation of the presented BPOC Plan 2025, the Sangguniang Barangay Members  
consider for its approval;

BPOC FUNDS	PROGRAMS	AMOUNT
	BPAT Patrolling and Roving	10,000.00
	CBRP Assessment and monitoring	10,000.00
	Conduct meeting and Training on BPOC activities	8,000.00
	Katarungang Pambarangay training	10,000.00
	Acquisition for safety equipment	7,000.00
TOTAL		45,000.00

NOW THEREFORE, on motion of Hon. Alex J. Sacolinggan and duly seconded by all members present, it was resolved, as it is hereby-

RESLOVED, to approve the Barangay Peace and Order and Public Safety Plan (BPOC) 2025 of Barangay Babalaya, Bacolod, Lanao del Norte.

RESOLVED FINALLY, to furnish copy of this resolution to all offices concerned for information and guidance.

CERTIFIED THRU & CORRECT:

APPROVED BY:

  
JUANITO L. MENSIDOR  
Punong Barangay

  
MARILYN J. MONTEBON

Barangay Secretary

**BARANGAY BABALAYA**

**BARANGAY PEACE AND ORDER & ANTI-ILLEGAL DRUGS PLAN 2025**

Challenges/ Issues	Objective	Strategies	PPSAs	Expected Outputs	Officer Primarily Responsible	Funding Requirements
Physical Injury	To decrease Physical incidents by at least 50%	Strategy 1 Intensify mobilization of BFATs/ Tanod /CVOs and implementation of curfew ordinance	Patrolling/Roving Establishment of Outposts	Reduction of Crime Outposts Established	BFAT/PNP BLGU-BFAT	2,000.00 5,000.00
Theft	To decrease theft incidents by at least 50% percent	Strategy 1 Regular patrolling at cocolands, cornfields and Commercial areas	Patrolling	Schedule of Patrolling	BFAT-PNP	1,000.00
Illegal Drugs	To reduce illegal drug proliferation the in the area (supply and demand by90%	Strategy 1 Intensify implementation of project double barrel alpha and legal offensives	Coordination with proper Authorities on illegal drug personalities in the Barangay	Number of coordination activities conducted	PNP-PA-AFP	2,000.00
	Strategy 2 Community Based Rehabilitation, Assessment and monitoring to operation Tokhang Surrenderers	Conduct of CBRP to Tokhang Surrenderers	Conduct of Drug Testing to Surrenderers	CBRP Conducted to tokhang Surrenderers	BADAC	10,000.00
		Conduct of Drug Testing to Surrenderers	Number Monitored Surrenderers	Number Monitored Surrenderers	BADAC	1,000.00
	Strategy 3 Implementation of MASA- MASID and Barangay clearing operations	Mobilization of MASA MASID Team and volunteers/TWG Application for Drug Cleared Barangay	Number of activities	BADAC/PNP	2,000.00	2,000.00
	Strategy 4 Mobilize A NTI Drug Abuse Council	Conduct of meeting and trainings	Certification of Drug Cleared Barangay Training/ Meeting conducted	BLGU	MADAC/BADAC	1,000.00

<b>Limited Knowledge on KP Laws</b>	To settle existing family Feuds in the locality	Family Feuds Settlement Conducted by Council of Elders/Religious Leaders ,Lupon and PNP	Identification of conflicting Families	Number and identity of Conflicting Families	BLGU	<b>5,000.00</b>
<b>Road and Vehicle Safety</b>	To reduce number of Vehicular accidents	Strategy 1 Establishment of road warning signs	Installation of road warning Signs and established	Road Warning Signs and established	BLGU	
<b>Illegal Logging</b>	To stop illegal logging operation in the area	Strategy1 Anti -illegal logging campaign	Installation of road warning Signs and street lightning System	Road warning Signs and established	BLGU	<b>5,000.00</b>
			Coordinate with proper Authorities on illegal Logging operations in the Barangay	No. of coordination conducted	BLGU	<b>500.00</b>
<b>Emergency /crisis Management and fire safety</b>	To increase awareness of resident and community on fire safety and other emergency /crisis management	Strategy1 IEC relative fire safety precaution and management	Conduct of IEC to Purok/Community	Conduct of IEC to Barangay and community	BLGU	
			Acquisition of fire Extinguishers and other Equipment	Fire extinguisher and other equipment acquired	BLGU	<b>500.00</b>
						<b><u>45,000.00</u></b>
	<b>TOTAL</b>					

Item & Specification	Unit of Measure	Quantity Requirement											Price	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov			
INK CARTRIDGE BLACK	PCS.	4					3				2		7	350	2,450
INK CARTRIDGE COLOR	PCS.		2								5		4	350	1,400
LED BULB	PCS		5										10	145	1,450
ELECTRICAL WIRE	ROLL			1									1	1,650	1,650
BOND PAPER LONG	REAM	3									3		6	200	1,200
BOND PAPER SHORT	REAM	2									2		4	175	700
A4 BOND PAPER	REAM	2									2		2	195	390
LOG BOOK	PCS	4											4	130	520
LONG FOLDER	REAM	1									1		2	380	760
BALLPEN	BOX	2											2	70	140
MARKER	PCS	5											5	50	250
GLUE	BOTTLE		2										2	35	70
WASTE BASKET	PCS	2											2	75	150
STAPLER	PCS	2											2	210	420
CALCULATOR	UNIT	2											2	650	1,300
MOP HEAD	PCS	2											2	200	400
PUNCHER	PCS	2											2	70	140
TRASH BAGS	ROLL	5											5	85	425
PLASTIC CUPS	PCS		300									300		360	
Steel Cabinet	unit			1									1	7,500	7,500
Air-coon	unit				2								2	30,000	30,000

*J. Montebon*  
Approved: JUANITO L. MONTEBON  
Punong Sangaay

*Marylyn J. Montebon*  
Prepared by: MARYLYN J. MONTEBON  
Sangaay Secretary

NTA 2025 2,799,679.00

20%----- 599,935.80

A. SOCIAL DEVELOPMENT

1. DISTRIBUTION OF FERTILIZER	10,000.00
2. NATIONAL COUNTERPART	100,000.00
3. REHABILITATION OF MULTI PURPOSE HALL	164,000.00
4. ROOFING REPAIE COVERED COURT	60,000.00
5. REHABILITATION DAY CARE CENTER	20,000.00
6. PURCHASED LOT	30,000.00
7. REHABILITATION HANGING BRIDGE	10,000.00
8. REHABILITATION PEACE CENTER	20,000.00
9. MAINTENANCE OF WATER SYSTEM	60,000.00
10. ROAD OPENING PUROK 1	25,000.00
TOTAL	499,000.00

B. ECONOMIC DEVELOPMEMNT;

1. LIVELIHOOD PROGRAM FOR PWUDS	6,000.00
2. LIVELIHOOD FOR FARMERS	10,000.00
3. LIVELIHOOD FOR WOMENS	10,000.00
TOTAL	26,000.00

C. ENVIRONMENTAL PROGRAM;

1. GREENING PROGRAM (TREE planting tree growing)	15,000.00
2. IMPLEMENTATION SOLID WASTE MANAGEMENT	15,000.00
3. ENVIRONMENTAL HEALTH	14,935.80
TOTAL	34,935.80
	SUB-TOTAL 599,935.80

Mandatory Expenditures	Past Year (2023)	Current Year (2024)	Budget Year (2025)
20% DEVELOPMENT FUND	445,342.00	472,327.60	559,935.80
5% BDRRMF	118,985.59	125,231.90	147,383.95
10% SK FUNDS	237,971.00	250,463.80	279,967.90
55% PS LIMITATION	1,103,324.20	1,278,400.00	1,308,840.50