

**BARANGAY
ANNUAL BUDGET
AND
BARANGAY
ANNUAL
DEVELOPMENT
PLAN
FY 2025
MATI, BACOLOD,
LANAO DEL
NORTE**



Republic of the Philippines
Province of Lanao del Norte
Municipality of Bacolod
BARANGAY MATI

OFFICE OF THE SANGGUNIANG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF MATI, BACOLOD, LANAO DEL NORTE HELD AT IT'S SESSION HALL ON OCTOBER 7, 2024 AT 9:00 IN THE MORNING.

PRESENT:

HON. JOEL D. BUCOL	Barangay Chairman/ PRESIDING OFFICER
HON. CRISTITUTO Q. BONGGO	Sangguniang Barangay Member
HON. WILSON T. GABIN	-do-
HON. EDELIN D. PETOGO	-do-
HON. MARCIAL P. FLORES	-do-
HON. NILO C. VILLALUZ	-do-
HON. FELIX P. HANDUGAN SR.	-do-
HON. CHARL BENSON I. PANORIL	-do-

ABSENT: HON. NISE M. GABIN -SK CHAIRMAN

RESOLUTION NO. 012, S-2024

"A RESOLUTION APPROVING AND ADOPTING THE 20% BARANGAY DEVELOPMENT FUND UTILIZATION PROGRAM FOR FISCAL YEAR 2025 OF BARANGAY MATI, BACOLOD, LANAO DEL NORTE."

WHEREAS, the Barangay Development Council as presented by Hon. Joel D. Bucol discussed the proposed 20% Barangay Development Fund Utilization Program FY 2025 by the Barangay Development Council meeting held on August 9, 2024 at 9:00 in the morning held at Barangay Session Hall to the Sangguniang Barangay for approval and adoption.

WHEREAS, the Programs, Projects and Activities (PPAs) chargeable to the 20% Development Fund has been included in the Barangay Development Investment Program;

WHEREAS, THE 20% Development Fund for FY 2025 is estimated to be Five Hundred Thirty-Seven Thousand Six Hundred Fifty-Five (Php 537,655.00); The Program/Project/Activity are enumerated hereunder to wit:

A. Economic Development:

1. National project Counterpart	-	100,000.00
2. Purchase of Seeds and Garden Tools	-	50,000.00
Sub-Total	-	150,000.00

B. Social Development

1. Rehabilitation, roofing, fencing of Health Center	-	250,000.00
2. Construction of pathway along Barangay Site	-	37,655.00
Sub-TOTAL	-	287,655.00

C. Environmental Development

1. Solid Waste Management Program	-	50,000.00
2. Barangay Greening Program	-	50,000.00
Sub-Total	-	100,000.00

GRAND TOTAL - **537,655.00**

NOW THEREFORE, on motion of Hon. Charl Benson I. Panoril, duly made and seconded by all Sangguniang Barangay present, it was....

RESOLVED, as the body resolved to approved and adopt the 20% Development Fund Utilization Program FY 2025 of Barangay Mati, Bacolod, Lanao del Norte.

RESOLVED FURTHER, that the copies of this resolution be furnished to the Municipal Budget Officer, DILG, Sangguniang Bayan and other offices concerned for information and guidance.

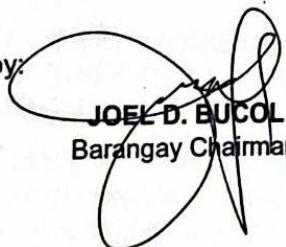
CARRIED UNANIMOUSLY. OCTOBER 7, 2024.

I HEREBY CERTIFY to the correctness of foregoing resolution.

Certified True & Correct:


SHAIRA MAE DURAN
Barangay Secretary

Approved by:


JOEL D. BUCOL
Barangay Chairman

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2025
 Barangay: Mali
 Municipality of: Bacolod
 Province of Lanao del Norte

GENERAL FUND

Particulars	Account Code	Income Classification	Past Year	Current Year Appropriation			Budget Year proposed (8)
				(1)	(2)	(3)	
I. Beginning Balance				240,000	200,000	200,000	150,000
II. Receipts							
Share in Real Property Tax							150,000
Business (Taxes)	4-01-01-010	R		150,000			12,000
	4-01-02-010			30,000			
Fees and Charges							32,000
Receipts from Economic Enterprises							35,000
National Tax Allotment	4-01-04-010	R		2,138,646			
Share from National Wealth							2,268,275
Inter-Local Transfer							
Extraordinary Receipts/Grants							
Donations/Aids							
Proceeds from Sale of Assets							
Collection of Loans							
Receivable/Acquisition of Loans							
Other Receipts							
Goods and Services	4-04-01-010	R		30,000			17,000
	4-02-01-020	R		15,000			20,000
Clearance/Certification							20,000
Subsidy from LGU's							20,000
TOTAL RECEIPT				2,633,646	1,382,050	1,343,050	2,725,100
							3,036,715

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2025

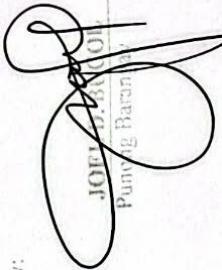
Barangay Mati
City/Municipality Bacolod
Province of Lanao del Norte

AIP REFERENCE CODE (1)	DETAILS OF THE PROJECT (2)	AMOUNT (3)	IMPLEMENTATION SCHEDULE (4)	EXPECTED OUTPUT (5)
ECONOMIC DEVELOPMENT				
8000-001	<ul style="list-style-type: none"> • National Project Counterpart • Purchase of Garden Tools for Purok Communal Garden/HAPAG Sustainability 	100,000 50,000	October-December March-May	Immediate Counterpart Increase of Agricultural crops Sustained HAPAG Implementation
8000-002				
SOCIAL DEVELOPMENT				
3000-001	<ul style="list-style-type: none"> • Rehabilitation, Roofing, fencing of Health Center • Construction of pathway at Barangay Site 	250,000 37,655	January-June August	Rehabilitated Health Center Constructed pathway
ENVIRONMENTAL MANAGEMENT				
3000-003	<ul style="list-style-type: none"> • Solid Waste Management program • Barangay Greening Program 	50,000 50,000	September-October November-December	Sustained solid waste management program Implemented barangay greening program
000-004				
TOTAL		537,655.00		

Prepared by:

SHAIRA MAE DURAN
Barangay Secretary

Approved by:


JOHN D. BACOLOD
Barangay Captain