

**BARANGAY  
ANNUAL BUDGET  
AND  
BARANGAY  
ANNUAL  
DEVELOPMENT  
PLAN  
FY 2025  
MATI, BACOLOD,  
LANAO DEL  
NORTE**



Republic of the Philippines  
Province of Lanao del Norte  
Municipality of Bacolod  
**BARANGAY MATI**

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**OFFICE OF THE SANGGUNIAN BARANGAY**

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIAN BARANGAY OF MATI, BACOLOD, LANA DEL NORTE HELD AT IT'S SESSION HALL ON OCTOBER 7,2024 AT 9:00 IN THE MORNING.**

**PRESENT:**

HON. JOEL D. BUCOL	Barangay Chairman/ PRESIDING OFFICER
HON. CRISTITUTO Q. BONGGO	Sangguniang Barangay Member
HON. WILSON T. GABIN	-do-
HON. EDELIN D. PETOGO	-do-
HON. MARCIAL P. FLORES	-do-
HON. NILO C. VILLALUZ	-do-
HON. FELIX P. HANDUGAN SR.	-do-
HON. CHARL BENSON I. PANORIL	-do-

**ABSENT: HON. NISE M. GABIN -SK CHAIRMAN**

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**RESOLUTION NO. 012, S-2024**

**"A RESOLUTION APPROVING AND ADOPTING THE 20% BARANGAY DEVELOPMENT FUND UTILIZATION PROGRAM FOR FISCAL YEAR 2025 OF BARANGAY MATI, BACOLOD, LANA DEL NORTE."**

**WHEREAS**, the Barangay Development Council as presented by Hon. Joel D. Bucol discussed the proposed 20% Barangay Development Fund Utilization Program FY 2025 by the Barangay Development Council meeting held on August 9, 2024 at 9:00 in the morning held at Barangay Session Hall to the Sangguniang Barangay for approval and adoption.

**WHEREAS**, the Programs, Projects and Activities (PPAs) chargeable to the 20% Development Fund has been included in the Barangay Development Investment Program;

**WHEREAS**, THE 20% Development Fund for FY 2025 is estimated to be Five Hundred Thirty-Seven Thousand Six Hundred Fifty-Five (Php 537,655.00); The Program/Project/Activity are enumerated hereunder to wit:

**A. Economic Development:**

1. National project Counterpart	-	100,000.00
2. Purchase of Seeds and Garden Tools	-	50,000.00
<b>Sub-Total</b>	-	<b>150,000.00</b>



**B. Social Development**

1. Rehabilitation, roofing, fencing of Health Center	-	250,000.00
2. Construction of pathway along Barangay Site	-	37,655.00
<b>Sub-TOTAL</b>	-	<b>287,655.00</b>

**C. Environmental Development**

1. Solid Waste Management Program	-	50,000.00
2. Barangay Greening Program	-	50,000.00
<b>Sub-Total</b>	-	<b>100,000.00</b>

**GRAND TOTAL** - **537,655.00**

**NOW THEREFORE**, on motion of Hon. Charl Benson I. Panoril, duly made and seconded by all Sangguniang Barangay present, it was....

**RESOLVED**, as the body resolved to approved and adopt the 20% Development Fund Utilization Program FY 2025 of Barangay Mati, Bacolod, Lanao del Norte.

**RESOLVED FURTHER**, that the copies of this resolution be furnished to the Municipal Budget Officer, DILG, Sangguniang Bayan and other offices concerned for information and guidance.

**CARRIED UNANIMOUSLY. OCTOBER 7, 2024.**

**I HEREBY CERTIFY** to the correctness of foregoing resolution.

Certified True & Correct:

**SHAIRA MAE DURAN**  
Barangay Secretary

Approved by:

**JOEL D. BUCOL**  
Barangay Chairman

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2025

Barangay: Mati  
Municipality of: Bacolod  
Province of: Lanao del Norte

GENERAL FUND

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (4)	Current Year Appropriation			Total (7)	Budget Year Proposed (8)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)			
I. Beginning Balance			240,000	200,000			200,000	150,000
II. Receipts								
Share in Real Property Tax	4-01-01-010	R	150,000		150,000		150,000	100,000
Business (Tax(es))	4-01-02-010		30,000	20,000	12,000		32,000	35,000
Fees and Charges								
Receipts from Economic Enterprises								
National Tax Allotment	4-01-04-010	R	2,138,646	1,134,050	1,134,050		2,268,100	2,588,275
Share from National Wealth								
Inter-Local Transfer								
Extraordinary Receipts/Grants								
Donations/Aids								
Proceeds from Sale of Assets								
Collection of Loans								
Receivable/Acquisition of Loans								
Other Receipts			30,000	18,000	17,000		35,000	15,000
Goods and Services		R	30,000	10,000	10,000		20,000	30,000
Clearance/Certification	4-04-01-010							
Subsidy from LGU's	4-02-01-020	R	15,000		20,000		20,000	18,500
TOTAL RECEIPT			2,633,646	1,382,050	1,343,050		2,725,100	3,036,775



## LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2025

Barangay Mati  
City/Municipality Bacolod  
Province of Lanao del Norte

AIP REFERENCE CODE (1)	DETAILS OF THE PROJECT (2)	AMOUNT (3)	IMPLEMENTATION SCHEDULE (4)	EXPECTED OUTPUT (5)
<b>ECONOMIC DEVELOPMENT</b>				
8000-001	• National Project Counterpart	100,000	October-December	Immediate Counterpart
8000-002	• Purchase of Garden Tools for Purok Communal Garden/HAPAG Sustainability	50,000	March-May	Increase of Agricultural crops Sustained HAPAG Implementation
<b>SOCIAL DEVELOPMENT</b>				
3000-001	• Rehabilitation, Roofing, fencing of Health Center	250,000	January-June	Rehabilitated Health Center
	• Construction of pathway at Barangay Site	37,655	August	Constructed pathway
<b>ENVIRONMENTAL MANAGEMENT</b>				
5000-003	• Solid Waste Management program	50,000	September-October	Sustained solid waste management program
000-004	• Barangay Greening Program	50,000	November-December	Implemented barangay greening program
<b>TOTAL</b>		<b>537,655.00</b>		

Prepared by:

**SHAIRA MAE DURAN**  
Barangay Secretary

Approved by:

**JOHN B. BACOL**  
Punong Barangay