

Republic of the Philippines  
Province of \_\_Lanao del Norte  
City/Municipality of \_\_Bacolod  
Barangay \_\_Liangnan East\_\_

**BARANGAY BUDGET**  
(FY: 2024 )

Barangay Office Regular Session

Begun and held in Baranagy Hall / Office, Liangan East, on the 19th day off August, 2024.

**BARANGAY APPROPRIATION ORDINANCE NO. 01**

**AN ODINANCE APPROPRIATING THE FUNDS FOR BARANGAY Liangan East,  
CITY/MUNICIPALITY OF Bacolod, PROVINCE OF Lanao del Norte.**

Be it enacted by the Sangguniang Barangay of Liangan East, City/Municipality of Bacolod, Province of Lanao del Norte, in Council assembled:

Section 1. Sources of Funds. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay Liangan East from January 1, 2025 to December 31, 2025, except otherwise specifically provided herein:

**Estimated Income for Budget Year**

Share on Internal Revenue Collection .....	<u>4,430,234.00</u>
Share on Real property Tax .....	<u>91,000.00</u>
Business Taxes (Stores and Retailers) .....	<u>                    </u>
Share on Sand and Gravel Tax.....	<u>                    </u>
Share on National Wealth.....	<u>                    </u>
Share on EVAT.....	<u>                    </u>
Miscellaneous Taxes on Goods & Services.....	<u>                    </u>
Other Taxes.....	<u>                    </u>
Other Sources of Income.....	<u>121,000.00</u>
Subsidy from other LGUs.....	<u>71,000.00</u>
Total Available Resources.....	<u>4,724,234.00</u>

**Barangay Expenditure Program**

Section 2. Appropriation of Funds. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof in the Local Treasury of the barangay not otherwise appropriated for the basic services delivery and implementation of development projects.

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**Barangay Expenditure Program**

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Reference: Department of Budget and Management. (2006). *Budget Operations Manual for Barangays*.



P/P/A Description	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	TOTAL
Agricultural Services.....				
Establishment of Plant Nursery.....				
Day Care Services.....	148,800			148,800
Health and Nutrition Services.....	18,000			18,000
Peace and Order Services.....	90,000			90,000
Administrative and Legislative Services.....	2,068,400			2,068,400
Development Projects (20% of IRA) .....			886,046.80	886,046.80
_____				
_____				
_____				
SK Projects (10% of GF)			472,423.40	472,423.40
_____				
_____				
_____				
Calamity Fund (5% of RF)			236,211.70	236,211.70
TOTAL EXPENDITURES				3,919,881.90

Section 3. The appropriated amount is aimed to produce the expected Major Final Output for the barangay and is to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent by the Barangay pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT		BUDGET YEAR	
		Performance indicator	Estimated Output
Personal Services	2,068,400.00	Very Good	Average
Development Fund	886,046.80	Very Good	Average
SK Fund	472,423.40	Very Good	Average
Calamity Fund	236,211.70	Very Good	Average
BCPC	44,302.34	Very Good	Average
GAD	472,423.70	Very Good	Average
MOOE	736,335.72	Good	Average

Section 4. General Provisions. The following policies are authorized for fiscal year.

- Income from the operating and miscellaneous fees shall be collected at maximum collection efficiency.
- Priority in the use of income shall be for budgetary requirements as mandated by the Local Government Code.
- Strict compliance to the 55% Personal Services limitation shall be observed.
- Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Government Code.
- All Procurement shall follow strictly the provisions of R.A 9184.

Section 5. Effectivity. This Ordinance shall take effect on January 1, 2025.

Date Approved:

EVA S. BAYRON

Name and Signature  
Sangguniang Member

MICHAEL ALGEN L. SALVADOR

Name and Signature  
Sangguniang Member

ERLINDA J. NANGCAS

Name and Signature  
Sangguniang Member

JERSON A. DELA

Name and Signature  
Sangguniang Member

RICARDO G. TOYLO

Name and Signature  
Sangguniang Member

FELIX V. HANDUGAN JR.

Name and Signature  
Sangguniang Member

ANNA NORVEN M. BUCOL

Name and Signature  
Sangguniang Member

QUINEST C. DURON

Name and Signature  
SKC

I HEREBY CERTIFY to the correctness of the above-quoted Barangay Appropriation Ordinance.

ANALYN S. ELTAGON

Secretary to the Sangguniang Barangay

ATTESTED:

RICARDO G. TOYLO

Chairman, Committee on Appropriation

APPROVED:

RUFO P. LUMACAD

Punong Barangay

Reference: Department of Budget and Management. (2006). *Budget Operations Manual for Barangays*.



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Barangay Llangan East

**ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR**

(FY: 2024)  
(In 000 Pesos)

**Part A. Actual Income**

**TOTAL**

Beginning Balance.....	11,000.00
Share on Internal Revenue Collections.....	4,430,234.00
Share on Real Property Tax.....	91,000.00
Business Taxes (Stores and Retailers).....	
Share on Sand and Gravel Tax.....	
Share on National Wealth.....	
Share on EVAT.....	
Miscellaneous Taxes on Goods & Services.....	
Other Taxes.....	
Other Specific Income.....	121,000.00
Subsidy from other LGUs.....	71,000.00
Total Available Resources.....	4,724,234.00

**Part B. Actual Expenditures**

Programs/Projects/Activity	Personal Services	Maintenance and other Operating Expenses	Capital Outlay	TOTAL
Agricultural Services				
1.1 Establishment of Plant Nursery				
Day Care Services	148,000.00			148,000.00
Health and Nutrition Services	18,000.00			18,000.00
Peace and Order Services	90,000.00			90,000.00
Administrative and Legislative Services	1,752,000.00			1,752,000.00
Implementation of Development Projects (20% of IRA)			886,423.40	886,423.40
Implementation of SK Projects				
Projects (10% SK Funds)			472,423.40	472,423.40
Implementation of Projects/Activities				
For Unforeseen Events			236,211.70	236,211.70
(5% Calamity Fund)				
Other Services				1,121,175.50
<b>Total Expenditures</b>	<b>2,234,400.00</b>	<b>736,335.72</b>	<b>1,595,058.50</b>	<b>4,724,234.00</b>

Agricultural Services				
1.1 Establishment of Plant Nursery				
Day Care Services	37,000.00			37,000.00
Health and Nutrition Services	4,500.00			4,500.00
Peace and Order Services	34,500.00			34,500.00
Administrative and Legislative Services	480,250.00			480,250.00
Implementation and Development Projects (20% of IRA)			186,534.45	186,534.45
Implementation of SK Projects				
Projects (10% SK Funds)			100,525.602	100,525.602
Implementation of Projects/Activities				
For Unforeseen Events				50,262.801
(5% Calamity Fund)				
Other Services			50,262.801	123,457.792
<b>Total Expenditures</b>	<b>563,000</b>	<b>184,083.93</b>	<b>337,322.853</b>	<b>1,005,030.645</b>

Reference: Department of Budget and Management (2006). Budget Operations Manual for Barangays.



Reference Code (1)	Details of the Project (2)	Amount (3)	Implement Schedule (4)	Expected Output
<b>ECONOMIC DEVELOPMENT</b>				
8000-001	DISTRIBUTION OF SEEDS TO THE FARMERS	4,000	Jan-Dec 2025	Very good
8000-002	COMMUNAL GARDEN	15,000	Jan-Dec 2025	Very good
8000-003	DISTRIBUTION OF MEDICINE	15,000	Jan-Dec 2025	Very good
8000-004	BLOODLETTING (SANDOGO)	25,000	Jan-Dec 2025	Very good
8000-005	ASTRAY ANIMALS	20,000	Jan-Dec 2025	Very good
8000-006	AGRI AQUA BOOTH	40,000	Jan-Dec 2025	Very good
<b>TOTAL</b>		119,000		
<b>ENVIRONMENT PROGRAM</b>				
3000-001	DRAINAGE CANAL MAINTENANCE	115,000	Jan-Dec 2025	Very good
3000-002	ROAD CLEARING	25,000	Jan-Dec 2025	Very good
3000-003	COASTAL CLEAN-UP	25,000	Jan-Dec 2025	Very good
3000-004	SANITARY MAINTENANCE	28,000	Jan-Dec 2025	Very good
3000-005	MAINTENANCE FOR PUBLIC PLAZA FOR SAFETY	20,000	Jan-Dec 2025	Very good
3000-006	MAINTENANCE OF PLAZA FOR CLEANLINESS	24,000	Jan-Dec 2025	Very good
3000-007	PAMBI/DENR/MENRO ACTIVITIES	44,800	Jan-Dec 2025	Very good
<b>TOTAL</b>		279,800		
<b>SOCIAL DEVELOPMENT</b>				
3000-008	OPENING OF BRGY. ROAD PUROK 7	24,000	Jan-Dec 2025	Very good
3000-009	HERBAL GARDEN	32,000	Jan-Dec 2025	Very good
	BACKFILL IN FRONT OF TENNIS COURT	25,000	Jan-Dec 2025	
	INSTALLATION OF ELECTRICITY DURING FIESTA	10,000	Jan-Dec 2025	
	TABLES	12,000	Jan-Dec 2025	
	CHAIRS	38,000	Jan-Dec 2025	
	DAYCARE SEMINAR BOHOL	24,200	Jan-Dec 2025	
	BPAT OUTPOST	60,000	Jan-Dec 2025	
	SIGNAGE'S NO PARKING	20,000	Jan-Dec 2025	
<b>TOTAL</b>		245,200		
<b>Total</b>		646,000		

Prepared by:

ANALYN S. ELTAGON  
Barangay Secretary

ARCELYN M. PAREJA  
Barangay Treasurer

RUFO P. LUMACAD  
Punong Barangay



[illegible]



Address: London, England

**Prepared by:**

**ARCELYN M. PAREJA**  
Barangay Treasurer

**RUFO P. LUMACAD**  
Punong Barangay