

Program /Project / Activity Description	Implementing Office/ Unit	Schedule of Implementation			Expected Outputs			Amount in Thousand Pesos			Total
		Start Date	Completion Date	(5)	(6)	(7)	(8)	(9)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay	
									(10)	(11)	
AlP Reference Code(1)											
1000-005	(2) BDRRMF PROGRAMS										
	Preparedness :										
1000-005-01	Drugs & Medicine	BDRRM	JANUARY	DECEMBER					15,000.00		GF
1000-005-02	Mangrove planting	BLGU	BLGU	DECEMBER					10,000.00		GF
1000-005-03	Tree planting	BLGU	January	DECEMBER					10,000.00		GF
1000-005-04	IEC	BLGU	January	DECEMBER					5,000.00		GF
1000-005-05	Training and seminar	BLGU	January	DECEMBER					20,000.00		GF
1000-005-05	Risk mapping	BLGU	January	DECEMBER					5,000.00		GF
1000-005-06	Food Stock filling	BLGU	February	December					5,000.00		GF
1000-005-07	Wastes management	BLGU	January	December					10,000.00		GF
1000-005-08	Fuel/Lubricants	BLGU	January	December					20,000.00		GF
1000-005-09	Repair and Maintenance of equipment	BLGU	March	December					10,000.00		GF
1000-005-10	Monitoring Evaluation	BLGU	April	December					5,000.00		GF
1000-005-11	Insurance	BLGU	January	January					10,000.00		GF
1000-005-12	Emergency Transportation	BLGU	January	December					7,891.00		GF
1000-005-13	Relief food commodities	BLGU	January	December					5,000.25		GF
1000-005-14	Purchase of disaster facilities (radio icon.)	BLGU	January	December					10,000.00		GF
1000-006-01	QUICK RESPONSE	BLGU	January	December					65,563.40		GF
	TOTAL										
											218,544.65