

Republic of the Philippines
Province of Lanao del Norte
Municipality of Bacolod
BARANGAY ESPERANZA

Office of the Barangay Council

September 4, 2024

HONORABLE SANGGUNIANG MEMBERS
Municipality of Bacolod
Province of Lanao del Norte

MADAME/GENTLEMEN

Attached herewith is the Resolution No. 17 S 2024 which was promulgated by Esperanza, Barangay Council, Esperanza, Bacolod Lanao del Norte embodied Appropriation Ordinance No. 01 series 2024 which was summarized the Barangay Esperanza Annual Budget for Calendar Year 2025. This Resolution and Appropriation Ordinance with the summary of the Barangay Esperanza Annual Budget 2025 is respectfully submitted to the high magistrate and law making body of this Municipality for review and immediate action, for approval.

The following officers are provided with copies as being the concerned government agency that has the legal functions on the records of the Barangay Government.

1. Sangguniang Bayan
2. DILG Office
3. Municipal Budget Officer
4. Municipal Treasurer
5. Municipal Accountant
6. Barangay Council
7. Barangay Treasurer
8. Provincial Auditor

Bacolod, Lanao del Norte
Bacolod, Lanao del Norte

Very truly yours,


BENNETT Q. CLAPANO
Punong Barangay

Republic of the Philippines
Municipality of Bacolod
Barangay Development Council

BARANGAY BUDGET MESSAGE

The Honorable Members
Sangguniang Barangay
Barangay Development Council

Ladies and Gentlemen:

May I submit the proposed Budget for the fiscal year 2025 of the Barangay Esperanza. This proposed Annual Budget was prepared after a thorough deliberation with all the member of the Sangguniang Barangay and the interested citizens to make an effective tool for allocation equitably. The limited resources of Government to the different sectors, thus making the Budget an instrument for the economic and social upliftment of our people. We have substantially committed funds for the programs, projects and activities needed for efficient and effective delivery of the basic services enumerated in the Barangay Development and Goals.

The Barangay expects to attain the following objectives:

- a.)Completion of other infrastructure development needed in the barangay, especially road opening and well lighted streets.
- b.)Providing senior citizen office.
- c.)Increase agricultural productivity and enhance delivery of Health care services and Providing Medicines ; and
- d.)Improvement of Peace and Order
- e.)Protection of trees, flora and fauna, abatement of pollution and regulation of pollutants, conservation and regeneration of coastal resources and mangrove forest.
- f.)The sanitation practices, especially on zero open defecation and waste segregation, swine raising in every household and within the community.
- g.)Barangay empowerment on the development of Agri-industrial productivity, good governance and opportunities for the people.

Estimated Income for BY 2024

Our estimated income for by 2024 is more or less Php4,258,846.00 .Our share from NATIONAL TAX ALLOCATION in which 88.41% and from the local sources is only 11.59% of the total income. We will continue to be more efficient on our tax fees collection, we shall pursue similar strategic policies on income generation in the incoming years to attain our vision of self-reliance in five year time .This cannot be achieved, however, without your strong and firm support in the executing of our policies.

September 6,2024

INCOME ALLOCATION FOR BY 2025

A summary of our total budget will show the allocations as follows: the budget composed of the budgetary requirements 55% for personal services which was computed from 2023 general fund as our biggest expenditure. This is followed by our governance and legislative services with 20%, computed from the NTA of the budget year, the implementation of priority development projects; 10% of our Sangguniang Kabataan, 5% is our budgetary requirement of Calamity fund which are computed from the budget year general fund and the remaining percentage is allocated for the maintenance and other operating expenses which actually 18.37 % and 10.46% for GAD related expenditures. This percentage allocation of our income once confirmed approved shall be maintained, emphasize our commitment to be more responsive in basic services delivery.

The BDC meeting was conducted where in all the sectors were present and participated by their representative: from senior citizens, youth, farmers, women's, fisher folks, BHW, Teacher, Religious and from the council members with the Barangay Captain. The meeting was conducted for the formulation of the barangay development plan.

Gentlemen of the sanggunian , the budget presented manifest our determination to a strong foundation for a greater and progressive barangay. May we always, join Our hands together as we go about our mission of providing a brighter future for our constituents. I hope that we can always remember that in the public service, we must at all times put forward the benefit and welfare of our people over and above our personal interests.

Thank you and GOD BLESS!



HON. ROMMELL Q. CLAPANO
Punong Barangay

Republic of the Philippines
Municipality of Bacolod
BARANGAY ESPERANZA

OFFICE OF THE BARANGAY COUNCIL

APPROPRIATION ORDINANCE NO. 1 S-2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY ESPERANZA, BACOLOD, LANAO DEL NORTE FOR FISCAL YEAR 2025 IN THE TOTAL AMOUNT OF FIVE MILLION FOUR HUNDRED SIXTY-THREE THOUSAND FOUR HUNDRED THIRTY PESOS AND FIFTEEN CENTAVOS (₱5,416,432.15) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BARANGAY GOVERNMENT FOR FISCAL YEAR 2025, APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Be it ordained in the Regular Session assembled:

SECTION 1. The Annual Budget of the Barangay Esperanza, Bacolod, Lanao del Norte, in the total amount of **FIVE MILLION FOUR HUNDRED SIXTY-THREE THOUSAND FOUR HUNDRED THIRTY PESOS AND FIFTEEN CENTAVOS (₱5,416,432.15)** Covering the various expenditures for the operation of the Barangay Government for the year 2025 is hereby approved.

SECTION 2. Receipts Program Available Measures

Beginning Balance	10,000.00
Income	
A. Tax Revenue	151,157.15
Share of real property tax	65,000.00
Business taxes and Licenses	57,000.00
Other taxes	64,000.00
Clearances and Certification	5,059,275.00
Shares on NTA (NATIONAL TAX ALLOCATION)	
B. Operating and Miscellaneous Income	
Municipal, Provincial Aids, Grants and Subsidies	10,000.00
C. Capital Revenue	
Sales of Assets	
D. Grants	
From other level of Government	
E. Extraordinary Receipts	
F. Borrowings	5,416,432.15
(Please Specify)	
Total Income	5,416,432.15
Total Available Resources	
Less: Continuing Appropriation	
	5,416,432.15
Net Available Resources for Appropriation	5,416,432.15

APPROPRIATIONS**A. Current Operating Expenditures**

1. Personal Services	2,356,800.00
A . Honorarium	<u>84,955.45</u>
B. Cash Gift	
Total PS	<u>2,441,755.45</u>

1. Maintenance and Other Operating Expenditures

Travelling expenses	97,000.00
Training expenses	130,000.00
Auditing Services	10,600.00
Office Supplies	15,000.00
Electric Bill	54,000.00
Discretionary Fund	1,464.62
Water	5,000.00
Representation Expenses	10,000.00
Liga ng mga Barangay /Congress	15,000.00
Multi cab Maintenance	10,000.00
Bond Premium	4,000.00
Internet connection	17,000.00
Uniform	45,000.00
Barangay Hall Maintenance (utility/messenger)	<u>63,000.00</u>
	479,864.62

Other MOOE (GAD Program)

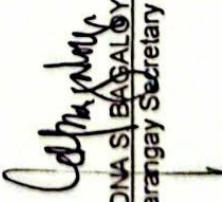
Assistance to Women's culmination	12,000.00
Assistance to Senior Citizen (Pasyalni Lola and Lolo)	10,000.00
Assistance to Health Programs and Activities	180,000.00
Assistance to Day care center/daycare activity	60,600.00
Assistance to PWD	5,000.00
Assistance to Elementary School	15,000.00
BADAC (Peace & Order Program and Activities)	258,400.00
BCPC (Brgy. Protection for children)	50,592.75
Community Activities	<u>79,695.50</u>
TOTAL MOOE	<u>671,288.25</u>

1. Special Purpose Appropriation	
a. Sangguniang Kabataan	541,643.22
b. Development fund	1,011,859.00
c. Calamity Fund	270,821.61
Sub Total	<u>1,824,323.83</u>
A. Capital Outlay	
1. Land and Land Improvement	
2. Building Structures	
3. Equipment	
Sub total	
Total Budgetary Appropriations	5,416,432.15
Un-appropriated Balance	

This Appropriation ordinance shall take effect on Jan. 1, 2025

Resolved Further, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Barangay for review. APPROVED September 4, 2024.

I hereby certify that the foregoing Resolution No. _____ embodying Appropriation Ordinance No. 01 both series 2024 which approved the Barangay Annual Budget for the Period of January 01 to December 31, 2025 of the Barangay Esperanza, Bacolod, Lanao del Norte was duly enacted by the Sangguniang Barangay on its regular session held at Esperanza Barangay Hall on September 4, 2024


EDNA SIBAGALOYOS
 Barangay Secretary

ATTESTED : 
ROBERT Q. CLAPANO
 Punong Barangay

**Barangay Budget Preparation Form No. 1
Budget Expenditures and Sources of Financing, F**

ANNEX B

Barangay: Esperanza
City/Municipality of Bacolod
Province of Lanao del Norte

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (4)	First semester Actual (5)	Second semester (Actual) (6)	TOTAL (7)	Budget Year Proposed (8)
Maintenance and Other Operating Expenses							
Travelling Expenses	5-02-01-010	Regular	97,805.69			72,000.00	97,000.00
Training Expenses	5-02-02-010	Regular	91,000.00			85,000.00	130,000.00
Auditing Services	5-02-17-010	Regular	20,600.00			20,600.00	10,600.00
Office supplies	5-02-03-010	Regular	13,413.27			10,430.46	15,000.00
Electric Bill	5-02-04-020	Regular	40,000.00			40,000.00	54,000.00
Discretionary fund (2% RPT Share)				3,063.14		3,063.14	1,464.62
Water	5-02-04-010	Regular	7,000.00			5,000.00	5,000.00
Representation Expense	5-02-05-010	Regular	14,000.00			10,000.00	10,000.00
Liga Ng mga Barangay Contribution	5-02-06-010	Regular	4,000.00			4,000.00	15,000.00
Multi-cab Maintenance	5-02-09-040	Regular	15,000.00			10,000.00	10,000.00
Bond I Premium	5-02-07-010	Regular	4,000.00			4,000.00	5,000.00
Internet Connection	5-02-05-020	Regular	17,000.00			17,000.00	17,000.00
Uniform	5-02-08-010	Regular	40,000.00			30,000.00	40,000.00
Barangay Hall Maintenance	5-02-09-010	Regular	74,200.00			61,200.00	63,000.00
Sub -total			441,082.10			372,733.81	479,864.62
Other MOOE (GAD Program)							
Assistance to Women's Culmination		Regular	12,000.00			12,000.00	12,000.00
Assistance to Senior Citizen		Regular	5,000.00			5,000.00	10,000.00
Assistance to Health Activities		Regular	197,000.00			150,000.00	180,000.00
Assistance to Day Care Center/daycare activity		Regular	15,000.00			60,600.00	60,600.00
Assistance to PWD		Regular	5,000.00			5,000.00	5,000.00
Assistance to Elementary school		Regular	10,000.00			10,000.00	15,000.00
BADAC(Peace & Order Program & Activities)		Regular	205,633.17			161,600.00	258,400.00
BCPC (Brig. Protection for Children)		Regular	47,257.77			42,588.46	50,592.75
Community activities		Regular	115,000.00			53,600.00	79,695.50
Taxes ,insurance premium and other fees							
Other MOOE total							671,288.25
Total MOOE			1,364,123.70			873,122.27	1,150,352.87
Financial Expenses							
Interest Expense							
Bank Charges							
Other Financial Expenses							

We hereby certify the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the budget year.

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EDNA S. BAGALOYBS
Barangay Secretary

Approved by: 
ROMMELL Q. CLAPANO
Punong Barangay

Barangay Budget Preparation Form No. 2
Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2025

ANNEX C

Barangay: Esperanza
City/Municipality of Bacolod
Province of Lanao del Norte

Program ,Projects, Activities (By Expense Class and Object of Expenditures (1)	AIP Reference code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
1.General Administration Program				
Personal Services(PS)				
Salaries and Wages (permanent and casual Employees)				
Honoraria	1000-001	5-01-02-070	2,218,800.00	Good Services/lead on implementation of programs at Barangay.
Cash Gift	1000-002		84,955.45	
Other Personal Benefits of permanent and casual employees	1000-003	5-01-02-990	138,000.00	Good Services on Health /Peace & Order/guidance to pre- school Children
Associated PS costs (GSIS,Pag-ibig, etc.) of permanent and casual employees				
TOTAL PS			2,441,755.45	
Maintenance and Other Operating Expenses(MOOE)	1000-004	5-02-01-010	97,000.00	
Travelling Expenses	1000-004-01	5-02-02-010	130,000.00	More learning
Training Expenses	1000-004-02	5-02-07-010	10,600.00	Guidance on good Financial reports
Auditing Services	1000-004-03	5-02-03-010	15,000.00	
Office supplies	1000-004-04	5-02-04-020	54,000.00	
Electric Bill	1000-004-05	1000-004-06	1,464.62	
Discretionary fund (2% RPT Share)	1000-004-07	5-02-04-010	5,000.00	
Water	1000-004-08	5-02-03-990	10,000.00	
Representation Expenses	1000-004-09	1000-004-10	15,000.00	
Liga Ng mga Barangay Contribution	1000-004-11	5-02-09-040	10,000.00	
Multi-cab Maintenance	1000-004-12	5-02-05-030	5,000.00	
Bond Premium	1000-004-13	5-02-08-010	17,000.00	
Internet Connection	1000-004-14	5-02-09-010	40,000.00	
Uniform				
Barangay Hall Maintenance				
Total MOOE			479,864.62	

Program ,Projects ,Activities (By Expense Class and Object of Expenditures (1)	AIP Reference code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
Financial Expenses				
Interest Expenses				
Bank Charges				
Other Financial Expenses				
Capital Outlay (CO)				
Land and Buildings				
Property, Plant and Equipment				
Land Improvements				
Total Capital Outlay				
Special Purpose Appropriation(SPA)				
Appropriation for debt service				
Appropriation for Sangguniang Kabataan	9000		541,643.22	Youth development
Other Authorized SPAs				
Total SPA				
2.BASIC SERVICES AND FACILITIES PROGRAM (BSFP)				
Day Care	1000-003		45,600.00	Increased number of pre-school enrolled in daycare
PS			5,000.00	
MOOE	1000-005-04			
CO				
Total			50,600.00	
Health and Nutrition				
PS	1000-003			
MOOE	1000-005-03		180,000.00	Improvement of Health services
CO				
Total				
Peace and Order				
PS	1000-003		218,400.00	
MOOE	1000-005-07		40,000.00	Peaceful community
CO				
Total			258,400.00	

Program, Projects, Activities (By Expense Class and Object of Expenditures (1)		AIP Reference code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
Agricultural Services		8000-002			
PS					
MOOE	Distribution of Fertilizer and Vegetable Seeds	8000-002-01		30,000.00	Increased in agricultural Production and livestock
	Vaccination Program(Anti rabies)	8000-002-02		20,000.00	
	Livelihood Program to PWUDs (Hog Fattening)	3000-001		25,000.00	
	Livelihood Program for Farmers	3000-002		20,000.00	
	Livelihood Program for Women's	3000-003		20,000.00	
Total				115,000.00	
Katarungang Pambarangay					
PS		1000-004-17		40,000.00	Peaceful Community
MOOE					
CO		5-01-02-990		40,000.00	
Total				40,000.00	
Infrastructure					
CO - 20%	Installation of Street lighting	3000-001		20,000.00	Well Lighted streets
	Hanging bridge rehabilitation counterpart	8000-001		10,000.00	Passable bridge
	National Counterpart to national project	8000-003		200,000.00	Improved barangay facilities
	Road Opening PUROK 2	8000-004		200,000.00	Convenient way
	Drainage Canal rehabilitation	8000-005		20,000.00	Flood control
	Rehabilitation of Evacuation center	3000-005		70,000.00	Improved barangay facilities
	Construction of senior citizen office	3000-006		30,000.00	
	Health Center Rehabilitation	3000-007		29,000.00	
	Fish Sanctuary rehabilitation	8000-002-001		30,000.00	
	Implementation on Solid Waste Management	8000-008		30,000.00	
	Greening Program (Tree planting-Tree Growing)	8000-007		90,000.00	Clean community
Total				37,859.00	Green and healthy community
				896,859.00	

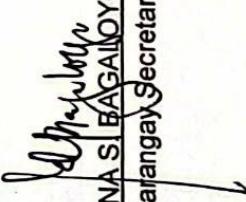
Program, Projects, Activities (By Expense Class and Object of Expenditures (1))	AIP Reference code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
BDRRMF				
Seminars & Trainings				
Disaster Prevention Mitigation	1000-005-01		28,000.00	
Food supplies stock filing	1000-005-02		34,500.00	
Drugs & medicines	1000-005-03		36,000.00	
Fuel, oil lubricants	1000-005-04		45,000.00	Reduce accidents & calamity incidents
Tools & other supplies	1000-005-05		10,000.00	
Communication Services	1000-005-06		10,000.00	
Financial assistance	1000-005-07		8,000.00	
Recovery & rehabilitation	1000-005-08		10,000.00	
QRF	1000-005-09		8,075.13	
Total	1000-006-01		81,246.48	
Information and Reading Center				
PS				
MOOE	1000-004-08-05		50,592.75	Enhance Childhood Care
Total			50,592.75	
Other Services				
GAD				
Senior Citizen (Pasyal ni Lolo & Lola	1000-04-02		15,000.00	Enhance Senior Citizen Activity
Construction of Senior Citizen Office	3000-006		30,000.00	Give attention to senior citizen facility
Person with Disability	1000-004-06		5,000.00	Give concern on PWD
Total			50,000.00	
TOTAL PPA (GAP+BSFP)				

We hereby certify that the information presented above are true and correct.
Prepared by:


LESLIE H. LAGUDAS
Barangay Treasurer

Approved By:


REMMELL Q. CLAPANO
Punong Barangay


EDNA S. BAGAMOYOS
Barangay Secretary

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2025

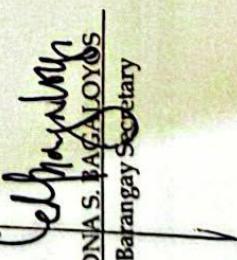
Barangay Esperanza
 City/Municipality of Bacolod
 Province of Lanao del Norte

AIP Reference Code (1)	Details of the Project (2)	Amount (3)	Implementation Schedule (4)	Expected Output (5)
Social Services				
3000-001	Livelihood Program for PWUDS	25,000.00	Jan-Dec	To be drug free barangay
3000-002	Livelihood Program for Farmers	20,000.00	April-October	Increased agricultural Production
3000-003	Livelihood for Women's	20,000.00	April-July	Increased income for women's
3000-004	Installation of Street Lights	20,000.00	April-July	Well Lighted Streets
3000-005	Rehabilitation of Evacuation Center	70,000.00	Jan-Dec.	Improved Brgy. Facility
3000-006	Health Center Rehabilitation	29,000.00	August	Improved Brgy. Facility
3000-007	Senior Citizen Office Construction	30,000.00	Feb-march	Improved Brgy. Facility
3000-008	Purchase of rescue vehicle	160,000.00		Improved Brgy. Facility
Economic services				
8000-001	Hanging bridge rehabilitation counterpart	10,000.00	October	Passable Bridge
8000-002-01	Distribution of seeds & Fertilizer to farmers	30,000.00	April	Increase food Production
8000-002-02	Fish Sanctuary Rehabilitation	30,000.00	April	Increased Fish Production
8000-002-03	Vaccination Program for Animals	20,000.00	April	
8000-003	National project counterpart	200,000.00	Sept.	Improvement of barangay facilities
8000-004	Road Opening P-2	200,000.00	Sept.	Improvement of barangay facilities
8000-005	Drainage canal rehabilitation	20,000.00	Jan-Dec	Flood control
Environmental Program				
8000-006	Greening Program(Tree planting & Growing)	37,859.00	April-July	Green environment
8000-007	Implementation of solid waste management (Construction of MRF & Garbage Collection)	90,000.00	Jan-Dec	Clean & Green community
8000-008	Purchase of rescue vehicle	160,000.00		
TOTAL		1,011,859.00		

PLANTILLA OF PERSONNEL, 2024
Barangay Esperanza
City/Municipality of Bacolod
Province of Lanao del Norte

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation				Increase / Decrease (8)
			SG (4)	Rate (5)	SG (6)	Budget Year Rate (7)	
1	BARANGAY CHAIRMAN	ROMMELL Q. CLAPANO		240,000.00	250,800.00	250,800.00	10,800.00
2	BARANGAY KAGAWAD	EDWIN Q. CLAPANO		186,000.00	196,800.00	196,800.00	10,800.00
3	BARANGAY KAGAWAD	RAPH ELGIN S. BALANE		186,000.00	196,800.00	196,800.00	10,800.00
4	BARANGAY KAGAWAD	GEMMA C. CLAPANO		186,000.00	196,800.00	196,800.00	10,800.00
5	BARANGAY KAGAWAD	JOEL J. PAGHASIAN		186,000.00	196,800.00	196,800.00	10,800.00
6	BARANGAY KAGAWAD	ALBERT L. ARGAN		186,000.00	196,800.00	196,800.00	10,800.00
7	BARANGAY KAGAWAD	MANOLO D. LAGUDAS		186,000.00	196,800.00	196,800.00	10,800.00
8	BARANGAY KAGAWAD	ERIK ROSS M. MAJAIT		186,000.00	196,800.00	196,800.00	10,800.00
9	SK CHAIRMAN	FRANCIS DAVE A. GIMENA		186,000.00	196,800.00	196,800.00	10,800.00
10	BARANGAY TREASURER	LESLIE H. LAGUDAS		186,000.00	196,800.00	196,800.00	10,800.00
11	BARANGAY SECRETARY	EDNA S. BAGALOYOS		186,000.00	196,800.00	196,800.00	10,800.00
12	BARANGAY BOOKKEEPER	EMMA U. GAPOR		18,000.00	18,000.00	18,000.00	1,200.00
14	BARANGAY DAYCARE WORKER	EMMA V. BALANE		60,000.00	60,000.00	60,000.00	
15	BARANGAY DAY CARE WORKER	REMEDIOS T. BULALA		60,000.00	60,000.00	60,000.00	118,800.00
	TOTAL			2,238,000.00	2,750,400.00	2,750,400.00	118,800.00

Approved by:



EDNA S. BAGALOYOS
Barangay Secretary

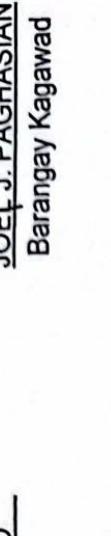
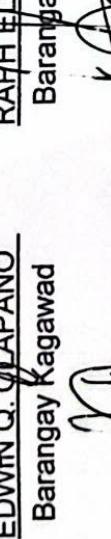
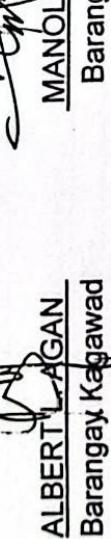


ROMMELL Q. CLAPANO
Punong Barangay

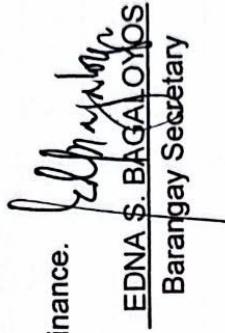
Section 4. GENERAL PROVISIONS

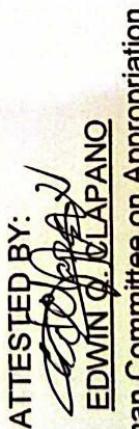
Section 5. Effectivity . This ordinance shall be take effect immediately upon its approval. Date Promulgated : 4 September 2024

Carried Unanimously:

 <u>EDWIN Q. CLAPANO</u> Barangay Kagawad	 <u>RAPH E. GIN S. BALANE</u> Barangay Kagawad	 <u>GEMMA C. CLAPANO</u> Barangay Kagawad
 <u>JOEL J. PAGHASICAN</u> Barangay Kagawad	 <u>MANOLO D. LAGUDAS</u> Barangay Kagawad	 <u>ERIK ROSS M. MAJAIT</u> Barangay Kagawad
 <u>ALBERT T. AGAN</u> Barangay Kagawad	 <u>JOSEPH M. PAGHASICAN</u> Barangay Kagawad	 <u>FRANCIS DAVE A. GIMENA</u> SK CHAIRMAN

I hereby certify to the correctness of the above – quoted Local Appropriation Ordinance.


EDNA S. BAGAOYOS
Barangay Secretary

ATTESTED BY:

EDWIN Q. CLAPANO
Chairman Committee on Appropriation

APPROVED:

RONNELL Q. CLAPANO
Punong Barangay

FY 2025 Annual Investment Program (AIP)
By Program/Project/Activity by sector

Barangay : Esperanza
City/Municipality : BACOLOD
Province : Lanao del Norte

ANNEX A

AIP Reference Code	Program /Project / Activity Description	Implementing Office/ Unit	Schedule of Implementation		Expected Outputs		Funding Source	Amount in Thousand Pesos			Total
			Start Date	Completion Date	(6)	(7)		Personal Services (PS) (8)	Maintenance& Other Operating Expenses (MOOE) (9)	Capital Outlay (10)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)					
1000-004	Other GAD related:										671,288.25
1000-004-01	Cash assistance for Women's Culmination	BLGU	March	Enhance Women's Activities	BLGU						
1000-004-02	Cash Assistance to senior citizen (Pasyal)	BLGU	October	Enhance Senior Citizen Activity	BLGU						
1000-004-03	Health Programs & Activities:										
1000-004-04	Early Motherhood Training & BHW BNS,BSI,CHT	BLGU	July	DECEMBER	More Attention On Health	BLGU					
	Nutrition ,Supply of Medicine, Other activity	BLGU	JANUA RY	DECEMBER		BLGU					
1000-004-05	Assistance to Day Care Center/daycare activity	BLGU	JUNE	DECEMBER	More Assistance to DCC	BLGU					
1000-004-06	Assistance to PWD	BLGU	JULY	DECEMBER	Give concern on PWD	BLGU					
1000-004-07	Assistance to Elementary School	BLGU	JUNE		Assistance to School	BLGU					
1000-004-08	BADAC(Peace & Order Program);	BLGU				BLGU					
1000-004-08-01	Patrolling and Roving/Other activity	BLGU	JANUARY	DECEMBER	Enhance Peace & Order Program/	BLGU					
1000-004-08-02	Establishment of Outpost/daily activity	BLGU	JANUARY	DECEMBER	Peaceful community	BLGU					
1000-004-08-03	CBRP Activities	BLGU	JANUARY	DECEMBER	FOR BARANGAY DRUG FREE	BLGU					
1000-004-08-04	KP ACTIVITY	BLGU	MAY	DECEMBER		BLGU					
1000-004-08-05	BCPC (Protection For Children);	BLGU	JANUARY	DECEMBER	Enhance Childhood care	BLGU					
1000-004-09	Early Childhood Care	BLGU		DECEMBER		BLGU					
1000-004-09-01	Conduct Children & Youth Activities	BLGU	JANUARY	DECEMBER	Enhance Children and Youth activity	BLGU					
1000-004-09-02	Conduct Seminars On Drug awareness	BLGU/ DOH	MARCH	DECEMBER		BLGU					
1000-004-09-03	Child Focused Nutrition Program		MARCH	DECEMBER	Give attention on Malnourished children	BLGU					
1000-004-09-04	Manpower Skills Development	BLGU	JULY	DECEMBER		BLGU					
1000-004-09-05	Values Formation Activities	BLGU/T ESDA	JANUARY	DECEMBER		BLGU					
1000-004-09-06	Financial Assistance & Support services	BLGU	JANUARY	DECEMBER		BLGU					
1000-004-10	Community Activities:					BLGU					
1000-004-10-01	Araw ng Esperanza Celebration	BLGU	APRIL		Enhance Community Activities	BLGU					
1000-004-11-02	Tourism Activities	BLGU	JANUARY	DECEMBER		BLGU					
	TOTAL										671,288.25

AIP Reference Code	Program /Project / Activity Description	Implementation			Expected Outputs			Fundraising Source			Amount in Thousand Pesos			Total
		Implementing Office/ Unit	Start Date	Completion Date	(3)	(4)	(5)	(6)	(7)	(8)	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	(10)	(11) 8+9+10
1000-005	BDRRMF PROGRAMS Preparedness :										189,575.13		189,575.13	
1000-005-01	Seminars and Training	BDRRM	DECEMBER	Reduce accidents and calamity incidents				GF		28,000.00		28,000.00		
1000-005-02	Disaster Prevention Mitigation	BDRRM	JANUARY				GF			34,500.00		34,500.00		
1000-005-03	Food Supplies Expenses	BLGU	DECEMBER				GF			36,000.00		36,000.00		
1000-005-04	Drugs and Medicines	BLGU	JANUARY				GF			45,000.00		45,000.00		
1000-005-05	Fuel, Oil and Lubricants	BLGU	DECEMBER				GF			10,000.00		10,000.00		
1000-005-05	Tools and other Supplies	BLGU					GF			10,000.00		10,000.00		
1000-005-06	Communication Services	BLGU	DECEMBER				GF			8,000.00		8,000.00		
1000-006-01	QUICK RESPONSE	BLGU	DECEMBER				GF			81,246.48		81,246.48		
	TOTAL										270,821.61		270,821.61	
	SOCIAL SERVICES													
3000-001	Livelihood Program for PWUD'S	BLGU	MAY	OCTOBER	Drug Free Community			DF		25,000.00		25,000.00		
3000-002	Livelihood Program for Farmer's	BLGU	MAY	OCTOBER	Increased Livestock production			DF		20,000.00		20,000.00		
3000-003	Livelihood Program for Women's	BLGU	JUNE	OCTOBER	Increased Income for the Family			DF		20,000.00		20,000.00		
3000-004	Installation of Street Lighting	BLGU	JANUARY	DECEMBER	Well Lighted Streets			DF		20,000.00		20,000.00		
3000-005	Rehabilitation of Evacuation center	BLGU	JANUARY	DECEMBER	Improved facilities in the Barangay			DF		70,000.00		70,000.00		
3000-006	Construction of Senior Citizen Office	BLGU	FEBRUARY								29,000.00		29,000.00	
3000-007	Health Rehabilitation	BLGU	JANUARY	DECEMBER	Improved facilities in the Barangay			DF		160,000.00		160,000.00		
3000-008	Counterpart on Purchase of Vehicle	BLGU	JANUARY	DECEMBER				DF						
	TOTAL										374,000.00		374,000.00	

AIP Reference Code	Program /Project / Activity Description	Implementing Office/Unit	Schedule of Implementation		Expected Outputs		Amount in Thousand Pesos			Total
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(8+9+10)
Economic Services 8000-001	Hanging Bridge rehabilitation counterpart	BLGU	MAY	Passable bridge	DF		10,000.00		10,000.00	10,000.00
8000-002	Agricultural Program:									
8000-002-01	*Distribution of seeds and Fertilizer to farmers	DA BLGU	JUNE	Increased Production	DF		30,000.00		30,000.00	30,000.00
8000-002-02	* Vaccination Program FOR ANIMALS	DA	JANUARY	Enhance Animal Care	DF		20,000.00		20,000.00	20,000.00
8000-002-03	*Fish Sanctuary rehabilitation	BLGU	JANUARY	Increased Sea foods Production	DF		30,000.00		30,000.00	30,000.00
8000-003	National Project Counterpart	BLGU	FEBRUARY	Improved facilities in the barangay	DF		200,000.00		200,000.00	200,000.00
8000-003-01	Brgy. Road opening P-2	BLGU	JULY	Improved facilities in the barangay Convenient way	DF		200,000.00		200,000.00	200,000.00
8000-003-02	Drainage system rehabilitation	BLGU	APRIL	Flood control	DF		20,000.00		20,000.00	20,000.00
8000-004	Greening program (tree planting)	BLGU	APRIL	Good climate condition	DF		37,859.00		37,769.20	37,769.20
8000-005	Implement solid waste Management program	BLGU	JUNE	Clean community	DF		90,000.00		90,000.00	90,000.00
Total										637,859.00
OTHER SERVICES 9000-001	SK PROGRAMS	BLGU	JANUARY	DECEMBER	GF					\$41,643.22
Grand total										5,416,432.15

Prepared by:

EDNA S. BAGALOYS
EDNA S. BAGALOYS
Barangay Secretary
Date: _____

Leslie H. Lagudas
LESLIE H. LAGUDAS
Barangay Treasurer
Date: _____

ATTESTED BY:

Rommell Q. Clapano
ROMMELL Q. CLAPANO
Punong Barangay
Date: _____



Republic of the Philippines
Province of Lanao del Norte
Municipality of Bacolod
BARANGAY ESPERANZA

OFFICE OF THE PUNONG BARANGAY

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD ON AUGUST 7,
2024, 9:00 AM AT THE BARANGAY SESSION HALL.**

Present:

Hon. Rommell Q. Clapano	Punong Barangay
Hon. Edwin Q. Clapano	Member
Hon. Raph Elgin S. Balane	Member
Hon. Gemma C. Clapano	Member
Hon. Joel J. Paghasian	Member
Hon. Albert L. Agan	Member
Hon. Manolo D. Lagudas	Member
Hon. Erik Ross M. Majait	Member
Hon. Francis Dave A. Gimena	SK Chairman

Absent: NONE

RESOLUTION NO. 16 S-2024

"BARANGAY DEVELOPMENT COUNCIL (BDC) RESOLUTION APPROVING THE 2025 ANNUAL INVESTMENT PROGRAM (AIP) OF BARANGAY ESPERANZA, BACOLOD, LANAO DEL NORTE".

WHEREAS, presented to this Sangguniang Barangay for legislative consideration and review is the proposed Annual Investment Program (AIP) of Barangay Esperanza Fiscal Year 2025;

WHEREAS, this AIP is an integral part of the annual barangay government planning and budgeting system;

WHEREAS, this AIP is a tool by which a Barangay Government Unit provides budgetary support to its Barangay Development Plan (BDP) and Barangay Development Investment Program (BDIP) and translates the barangays development trusts into tangible programs and projects;

WHEREAS, the Budget Year 2025 AIP contributes to the attainment of the barangay vision which is Barangay Esperanza become a God-fearing, Peace Loving, Drug Free, Agro-Industrialized Community living in a harmonious Co-existence, under the guidance of unified Barangay Council;

WHEREAS, the adoption of the same AIP is essential as it serves as the basis for the funding of development programs and projects of the Barangay within the Fiscal Year 2025 Annual Budget;

WHEREAS, these Priority Programs ,Projects and activities of the Annual Investment Program(AIP) CY 2025 FIVE MILLION FOUR HUNDRED SIXTEEN THOUSAND FOUR HUNDRED THIRTY TWO PESOS AND FIFTEEN CENTAVOS

(PHp 5,416,432.15), broken down by sector and fund source, to wit.

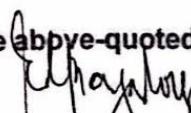
SECTOR	GENERAL FUND	EXTERNAL SOURCES	TOTAL
General Public Service	3,862,929.93		3,862,929.93
Social Development	374,000.00		374,000.00
Economic Development	637,859.00		637,859.00
Other services	541,643.22		541,643.22
TOTAL	5,416,432.15		5,416,432.15

NOW, THEREFORE, on motion of Barangay Councilor Edwin Q. Clapano , duly seconded by unanimously all members present, be it-

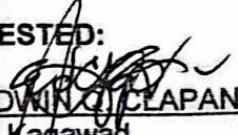
RESOLVED, as it is hereby resolved, to approved the 2025 Annual Investment Program (AIP) of Barangay Esperanza, Bacolod, Lanao del Norte.

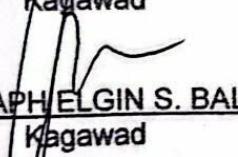
APPROVED this 3rd day of September , 2024 in Barangay Esperanza, Bacolod, Lanao del Norte.

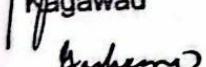
CERTIFIED to the correctness of the above-quoted Resolution

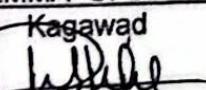

EDNA S. BAGALOYOS
Barangay Secretary

ATTESTED:

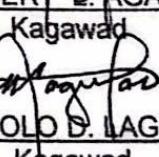

EDWIN Q. CLAPANO
Kagawad

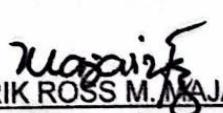

RAPHELGIN S. BALANE
Kagawad


GEMMA C. CLAPANO
Kagawad


JOEL J. PAGHASIAN
Kagawad


ALBERT L. AGAN
Kagawad


MANOLO D. LAGUDAS
Kagawad


ERIK ROSS M. MAJAIT
Kagawad


FRANCIS DAVE A. GIMENA
SK Chairman

APPROVED BY:


ROMMELL Q. CLAPANO
Punong Barangay



Republic of the Philippines
Province of Lanao del Norte
Municipality of Bacolod
BARANGAY ESPERANZA

OFFICE OF THE BARANGAY COUNCIL

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF
ESPERANZA, BACOLOD, LANAO DEL NORTE HELD ON SEPTEMBER 4 ,2024 AT THE BARANGAY
SESSION HALL.**

Present:

Hon. Rommell Q. Clapano	Punong Barangay
Hon. Edwin Q. Clapano	Member
Hon. Raph Elgin S. Balane	Member
Hon. Gemma C. Clapano	Member
Hon. Joel J. Paghasian	Member
Hon. Albert L. Agan	Member
Hon. Manolo D. Lagudas	Member
Hon. Erik Ross M. Majait	Member
Hon. Francis Dave A. Gimena	SK Chairman

Absent: N O N E

RESOLUTION NO. 17 S. 2024

**"A RESOLUTION APPROVING AND ADOPTING THE 20% DEVELOPMENT FUND FOR
THE PROPOSED DEVELOPMENT PROJECT FOR C.Y. 2025 AS APPROVED BY THE
BARANGAY DEVELOPMENT COUNCIL OF BARANGAY ESPERANZA, BACOLOD,
LANAO DEL NORTE".**

WHEREAS, the Barangay Development Council as presented by the Punong Barangay discussed and approved the 20% development plan in the amount of **ONE MILLION ELEVEN THOUSAND EIGHT HUNDRED FIFTY NINE PESOS (Php 1,011,859.00)**;

NOW THEREFORE, on motion of Kag. Edwin Q. Clapano , duly seconded by Kag. Raph Elgin S. Balane , resolved it is hereby resolved to adapt and implement the Barangay Development as approved by the Barangay Development Council

APPROPRIATION ORDINANCE NO. 01 SERIES OF 2025

**"APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY-DECEMBER 2025
APPROVING THE AMOUNT OF ONE MILLION ELEVEN THOUSAND EIGHT HUNDRED
FIFTY NINE PESOS (Php 1,011,859.00) FOR 20% DEVELOPMENT FUND".**

BE IT ORDAINED, by the Sangguniang Barangay Members and the Barangay Development Council of Esperanza, Bacolod, Lanao del Norte that the amount of Php 1,011,859.00 is hereby appropriate for the purpose:

A. SOCIAL DEVELOPMENT :

1. Installation of Street Lighting	20,000.00
2. Livelihood Program for PWUD'S	25,000.00
3 .Livelihood Programs for Farmer's/ Fisher-folks	20,000.00
4 .Livelihood Program for Women's	20,000.00
5. Rehabilitation of Evacuation center	70,000.00
6. Construction of Senior Citizen Office	30,000.00
7. Health center Rehabilitation	29,000.00
8. Counter part for Purchase of vehicle	<u>160,000.00</u>

Sub- total **374,000.00**

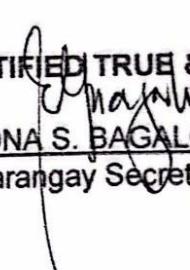
B. ECONOMIC DEVELOPMENT:

1.Hanging Bridge rehabilitation counterpart	10,000.00
2.Agricultural Program;	
a) Distribution of seeds and fertilizer to Farmer's	30,000.00
b) Vaccination program for animals	20,000.00
c)Fish sanctuary rehabilitation	30,000.00
3. National /Municipal Project Counterpart	200,000.00
4. Barangay road opening P-2	200,000.00
5. Drainage system Rehabilitation	20,000.00
6. Greening Program (Tree Planting)	37,859.00
7. Implement solid waste Management program	<u>90,000.00</u>
Sub total	637,769.20
GRAND TOTAL	1,011,859.00

RESOLVED FINALLY, that the copies of this Resolution with Appropriation Ordinance No. 01 Series 2024 be furnished the Sangguniang Bayan through the Municipal Budget Officer for review and appropriate action, DILG and other offices concerned for their information and guidance.

RESOLVED FURTHER, that the copies of this Resolution be furnished to the Municipal Budget Officer, DILG, Sangguniang Bayan and other office concerned for information and guidance.

UNANIMOUSLY APPROVED: September 4, 2024.

CERTIFIED TRUE & CORRECT

EDNA S. BAGALOS
Barangay Secretary

APPROVED BY: 

ROMMELL Q. CLAPANO
Punong Barangay

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN & BUDGET FOR THE FISCAL YEAR 2025

Region: X Lanao del Norte
 Province: Bacolod / Esperanza
 Municipality / Barangay:

Total Barangay Budget: 5,416,432.15
 Total GAD Budget: 544,657.45

GENDER ISSUE /GAD MANDATE (1)	GAD Program /Project Activity (2)	Performance indicator (3)	GAD BUDGET (4)	RESPONSIBLE Person (5)
Client –Focused	Conduct of DRRM –Tree Planting Activities	150 Women attended DRRM – tree planting Activities	-Meals & snacks - -Seedlings of Trees - -Monitoring on tree growing - <u>12,769.20</u> <u>37,769.20</u>	Hon. Gemma C. Clapano – Comm. Chairwoman on Health & Women's Organization
Low Level Participation of Women IN DRRM- Tree Planting and Growing Activities				
Presence of Violence Against Women and Children	Monthly Monitoring of number /status of VAWC cases	100% of VAWC cases monitored on a monthly basis for referral to other services	Meals & Snacks 2,000.00	Hon. Gemma C. Clapano – Comm. Chairwoman on Health & Women's Organization
	Establishment and Maintenance of VAWC Desk	1 barangay VAWC desk established in conformity with Magna Carta of Women standards by the end of 1 st Quarter	Snacks 1,000.00	Hon. Gemma C. Clapano – Comm. Chairwoman on Health & Women's Organization
Limited access to Health Services	House to House visit of Barangay Health Workers (BHWs)	300 houses visited by 13 BHW (5,000.00 per month of meals & snacks & 416.66 Travelling expenses)	Meals & Snacks- 60,000.00 Travelling expense – <u>5,000.00</u> <u>65,000.00</u>	Hon. Gemma C. Clapano – Comm. Chairwoman on Health & Women's Organization
	Monthly immunization activity	20 babies immunized with ages 0 to 11 months old (monthly)- (3,250.00 per month)	Meals & Snacks – 39,000.00	BHWS, BNS,Assigned Midwife ,Hon. Gemma C. Clapano –Comm. Chairwoman on Health & Women's Organization

	House to House Visit of Barangay Nutrition Scholar	230 children monitored on their Height & weight, MUAC of 0-59 months old Monthly monitoring	Meals & Snacks - Travelling expenses - <u>3,500.00</u> 12,000.00	Barangay Nutrition Scholar assigned /assisted with BHW
	Monitoring of Barangay Sanitary Inspector	-35 raiser's of swine -7 Eatery owners -inspection of sanitary toilet	Meals & Snacks Travelling Expenses <u>3,500.00</u> 12,000.00	Barangay Sanitary Inspector with municipal sanitary inspector
	Distribution of Medicine (High Blood)	150 Senior Citizens Benefitted (1 year budget)	Losartan Amlodipin <u>15,000.00</u> 30,000.00	BHWS, BNS,Assigned Midwife ,Hon. Gemma C. Clapano -Comm. Chairwoman on Health & Women's Organization
	Limited access to early Childhood and primary education	Provision of updated learning materials to Day Care pupils	10 packs of updated learning materials (supplies distributed)	10,000.00 Day Care Workers, Hon. Albert I. Agan -Comm. Chairman on Education & Social Services
		House to House visit of Daycare workers	50 daycare pupils visited (2 DAYCARE WORKER) (one year monitoring)	41,600.00 Day Care Workers, Hon. Albert I. Agan -Comm. Chairman on Education & Social Services
		School Assistance to Elementary School	10 packs of updated learning Materials (textbook & Supplies)	4,000.00 45,600.00 School principal ,Hon. Albert L. Agan -Comm. Chairman on Education & Social Services
				15,000.00 School principal ,Hon. Albert L. Agan -Comm. Chairman on Education & Social Services

Less participation of Children to community activities	Participation of Children to Community Activities such as Children's Congress	(85 Children participated)	Meals & Snacks - Travelling Expense - <u>4,000.00</u> <u>1,000.00</u> <u>5,000.00</u>	Day Care Workers, Hon. Albert L. Agan -Comm. Chairman on Education & Social Services
Unequal opportunity between men and women on livelihood implementation	Distribution of assorted vegetable seeds, root crops and fertilizers to women farmers	1,000 pack of assorted vegetable seeds, 600 planting materials of root crops and 400 kgs. of fertilizers distributed to 200 farmers beneficiaries	30,000.00	Hon. Joel J. Paghasian -Comm. Chairman on Agriculture
Less involvement of vulnerable sectors in the community activities	Participated in the conduct of Community Activities	400 individuals from 7 puroks participated in all community activities (Araw ng Esperanza celebration)	Meals & Snacks - Prizes - Judges & Token- Decoration - 2,500.00 <u>2,500.00</u> 40,000.00	Hon. Rommell Q. Clapano-Punong Barangay and the members of the Barangay Council, SK Chairperson Francis Dave A. Gimena and SK members
		PEGEANT-During Fiesta Activity	Meals & Snacks - Prizes - Judges & Token- 32,000.00 2,695.50 <u>39,695.50</u>	
Low level of knowledge on the following laws: Republic Act 9262 Republic Act 7610 Republic Act 9344	Conduct Information, Education and Communication (IEC) campaign on the following laws (RA 9262, 7610,9344) to women	50 women attended the IEC on the following laws: Republic Act 9262 Republic Act 7610 Republic Act 9344	Meals & Snacks - Uniform - 8,500.00 <u>3,500.00</u> <u>12,000.00</u>	Hon. Gemma C. Clapano - Comm. Chairwoman on Health & Women's Organization
Malnutrition of Mother and Child	Conduct IEC on Food Always In The Home (FAITH) to mothers & Children	40 Mothers attended the IEC conducted on FAITH & Children	Meals & Snacks - Speaker - Food packs - 10,000.00 3,500.00 <u>4,500.00</u> <u>18,000.00</u>	Hon. Gemma C. Clapano - Comm. Chairwoman on Health & Women's Organization

<p>Low level of knowledge on the following laws: RA 7432, RA 9994, and RA 10645</p> <p>Increasing number of unregistered births and marriages</p>	<p>Conducted IEC on the following laws: RA 7432, RA 9994 and RA 10645</p> <p>Assisted and facilitated and Conducted IEC on the importance of Birth and Marriage Registration</p> <p>Prevalence of underweight and under height children ages 0-6 years old</p>	<p>50 senior citizen ATTENDED PASYAL NI LOLA & LOLO 50 Person With Disabilities (PWDs)</p> <p>25 Mothers and 20 couples attended the IEC conducted</p> <p>Vitamin distribution and conduct feeding to underweight and under height children ages 0-6 years old</p>	<p>Meals & snacks of - 10,000.00</p> <p>Meals & snacks- 5,000.00</p> <p>Meals & Snack - 5,500.00 Travelling Expense- <u>500.00</u> <u>6,000.00</u></p> <p>Meals & Snacks -5,000.00 Vitamins- 1,800.00 Pack of milk - 8,450.00 Egg - <u>6,750.00</u> <u>22,000.00</u></p> <p>Meals & Snacks- 9,000.00 Reading materials 1,592.75 Speaker 3,500.00 Food packs 3,000.00</p> <p>Meals & Snacks 5,250.00 Prizes <u>5,750.00</u> <u>11,000.00</u></p> <p>Meals & Snacks -6,000.00 Speaker 6,000.00 Supplies <u>1,000.00</u> <u>14,000.00</u></p>	<p>Hon. Albert I. Agan - Comm. Chairman on Education & Social Services</p> <p>Hon. Gemma C. Clapano- Comm. Chairwoman on Health & Women's Organization, Local Civil Registry personnel</p> <p>Hon. Gemma C. Clapano- Comm. Chairwoman on Health & Women's Organization BHWS, BNS and Assigned Midwife</p> <p>Hon. Francis Dave Gimena . and the members of the SK Council, Hon. Raph Elgin S. Balane</p> <p>Hon. Francis Dave Gimena . and the members of the SK Council</p> <p>Hon. Francis Dave Gimena . and the members of the SK Council, Hon. Raph Elgin S. Balane , RHU personnel</p>
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ORGANIZATION-FOCUSED	Conduct of GAD Planning and Budgeting orientation workshop	11 officials Oriented /Trained On GAD Planning and Budgeting	Travelling expense-18,000.00 Registration 22,000.00 40,000.00	Punong Barangay, 7 Barangay Kagawads, SK Chairperson, Barangay Secretary, Barangay Treasurer
Inadequate knowledge of Barangay officials and other service providers on Gender And Development (GAD)	Conduct of training for the BCPC and VAWC Desks personnel	10 BCPC and VAWC Desks personnel attended the training conducted	Meals & Snacks - 2,500.00 Speaker - 2,500.00 5,000.00	Punong Barangay Hon. Gemma C. Clapano - Comm. Chairwoman on Health & Women's Organization
SUB TOTAL B			45,000.00	
ATTRIBUTED PROGRAMS				
Title of Barangay Program or Project (6)	RGDG Design /Funding Facility/Generic Checklist Score (8)	Total Annual Program/Project Budget (9)	GAD Attributed Program/Budget (10)	Responsible Person (11)
NONE				
Sub-Total C			0.00	
Grand Total (A+B+C)			534,657.45	
Prepared by: EDNA S. BALOYOS Barangay Secretary	Approved by: ROMMELL Q. CLAPANO Punong Barangay	Date: <u>17-7-24</u> <u>DD/MM/YEAR</u>		



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region X – Northern Mindanao
Province of Lanao del Norte
Municipality of Bacolod

Municipal Local Government Operations Office

CERTIFICATE OF REVIEW AND ENDORSEMENT

This is to certify that the Gender and Development (GAD) Plan and Budget (GPB) for CY 2025 of Barangay Esperanza, Bacolod, Lanao del Norte has been reviewed and was found fully compliant in form and in contents with the provision of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Numbers 2013-01 and 2016-01. Per DILG's review, the GPB of Barangay Esperanza, Bacolod, Lanao del Norte was found compliant with the following:

- ➔ At least five percent (5%) of LGU's total annual budget was allocated to GAD Program, Projects and Activities (PPAs) addressing gender issues;
- ➔ ALL PPAs are responsive to LGUs identified Gender Issues and/or GAD Mandate

Thus, said GPB of Barangay Esperanza, Bacolod, Lanao del Norte is hereby officially endorsed for incorporation in the Barangay Annual Investment Program and Annual Budget.

Issued this 8th day of August, 2024 at the DILG Municipal Office, Poblacion, Bacolod, Lanao del Norte.


CHERRY L. SENTURIAS
Municipal Local Government Operations Officer



Republic of the Philippines
Province of Lanao del Norte
Municipality of Bacolod
BARANGAY ESPERANZA

OFFICE OF THE BARANGAY COUNCIL

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF
ESPERANZA, BACOLOD, LANAO DEL NORTE HELD ON JULY 17, 2024 AT THE BARANGAY SESSION HALL.**

Present:

Hon. Rommell Q. Clapano	Punong Barangay
Hon. Edwin Q. Clapano	Member
Hon. Raph Elgin S. Balane	Member
Hon. Gemma C. Clapano	Member
Hon. Joel J. Paghasian	Member
Hon. Albert L. Agan	Member
Hon. Manolo D. Lagudas	Member
Hon. Erik Ross M. Majait	Member
Hon. Francis Dave A. Gimena	SK Chairman

Absent: N O N E

RESOLUTION NO. 11 S. 2024

**"A RESOLUTION APPROVING THE GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET OF BARANGAY
ESPERANZA, BACOLOD, LANAO DEL NORTE IN THE AMOUNT OF FIVE HUNDRED FOURTY FOUR THOUSAND
SIX HUNDRED FIFTY SEVEN PESOS AND FORTY FIVE CENTAVOS (544,657.45)"**

WHEREAS, the Barangay of Esperanza is sustainably promoting Gender and Development as one of its major programs to protect the welfare of women and children as well as to empower communities towards sustainable development;

WHEREAS, the Sangguniang Barangay had deliberation on the projects which shall be funded by the 5% GAD amounted to **FIVE HUNDRED FOURTY FOUR THOUSAND SIX HUNDRED FIFTY SEVEN PESOS AND FORTY FIVE CENTAVOS (544,657.45)"**

WHEREAS, in order to realize the propose Gender and Development (GAD) projects of the Barangay for FY 2025, majority of the Sangguniang Barangay agreed and decided and to indicate purely GAD related project in their Annual Investment Program for FY 2025;

WHEREAS, upon review and deliberation, this bodies decided to use this fund for the projects, programs and activities that will be implemented in the Barangay for FY 2025;

NOWTHEREFORE, premises considered upon motion of Hon. Gemma C. Clapano , Sangguniang Barangay Member duly seconded by the body, be it;

RESOLVED, as it is hereby resolved to approve and formulate this Barangay Annual Gender and Development (GAD) Plan and Budget FY 2025 of Barangay Esperanza, Bacolod, Lanao del Norte, for Calendar Year 2025 and to be operative upon review of the Sangguniang Bayan Members.

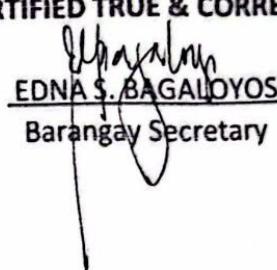
RESOLVED FURTHER, that the copies of this resolution be furnished at the Office of the Sangguniang Bayan Members, Municipal Budget Office, Municipal Accountant Office and other concerns offices for review and reference.

UNANIMOUSLY APPROVED: JULY 17, 2024.

ATTESTED & APPROVED:


ROMMELL Q. CLAPANO
Punong Barangay

CERTIFIED TRUE & CORRECT


EDNA S. BAGALOYOS
Barangay Secretary

OBJECT OF EXPENDITURES	30% Program Disaster Quick Response (2023) Trust Fund	30% Program Disaster Quick Response (2024) Trust Fund	TOTAL	70% Program		Total	
				Disaster Preparedness	Disaster Prevention & Mitigation		
Budget CY 2025			270,821.61				270,821.61
Maintenance & Other Operating Expenses			(189,575.13)	3,000.00			
1. Waste management				3,000.00			3,000.00
2. Insurance for Emergency Responders				13,500.00			13,500.00
3. IEC				3,000.00			3,000.00
4. Formulation & Updating of Plans				6,000.00			6,000.00
5. Conduct of drills				10,000.00			10,000.00
6. Conduct of ERU Training				12,000.00			12,000.00
7. Training Expenses				30,000.00			45,000.00
8. Drugs and Medicines				10,000.00			10,000.00
9. Fuel, Oil and Lubricants				8,000.00			8,000.00
10. Acquisition Communication System				36,000.00			36,000.00
11. Food Stock				10,000.00			10,000.00
12. Tools & materials				10,000.00			10,000.00
13. Cash Assistance							8,075.13
14. Clearing Operation of Roads & Other Facilities Affected by any form of Disasters.							8,075.13
15. Clearing of Affected by any form of Disasters.				15,000.00			15,000.00
Other Maintenance & Operating Expenses				81,246.48			81,246.48
SUB-TOTAL				122,000.00	34,500.00	25,000.00	8,075.13
CAPITAL OUTLAY							
1. IT Equipment & Software							
Sub total							
GRAND TOTAL							270,821.61

Prepared for the Council:

EDNA S. BACALOYOS
BDRRMCS Secretariat

Approved By:

ROMMELL Q. CLAPANO
Punong Barangay



Republic of the Philippines
Province of Lanao del Norte
Municipality of Bacolod
BARANGAY ESPERANZA

BARANGAY DISASTER RISK REDUCTION COUNCIL

**EXCERPTS FROM THE MINUTES OF THE BARANGAY DISASTER RISK REDUCTION COUNCIL
OF ESPERANZA, BACOLOD, LANAO DEL NORTE HELD ON JULY 24,2024 AT THE BARANGAY
SESSION HALL.**

Present:

Hon. Rommell Q. Clapano	Chairman
Hon. Edwin Q. Clapano	Plans and Operation
Hon. Gemma C. Clapano	Health Services
Hon. Albert L. Agan	Engineering and Rehabilitation
Hon. Manolo D. Lagudas	Intelligence and Disaster Analysis
Hon. Raph Elgin S. Balane	Rescue, Evacuation and Security
Hon. Erik Ross M. Majait	Communication, Public Information, Warning
Hon. Joel J. Paghasian	Welfare and Relief
Hon. Francis Dave A. Gimena	Fire Service
BPAT Reymundo R. Balale	Rescue Management

RESOLUTION NO. 12 S. 2024

**"A RESOLUTION APPROVINGTHE BARANGAY DISASTER RISK REDUCTION AND
MANAGEMENT FUND FOR CY 2025 OF BARANGAY ESPERANZA, BACOLOD, LANAO DEL
NORTE AMOUNTING TO TWO HUNDRED SEVENTY THOUSAND EIGHT HUNDRED TWENTY
ONE PESOS AND SIXTY ONE CENTAVOS (Php 270,821.61)",**

WHEREAS, the Barangay Disaster Risk Reduction Management Fund shall itemized and had been the integral part of the Annual Budget pursuant to R.A. 7160;

WHEREAS,the amount shall be spent only during the occurrence of calamity and be declared by the Sangguniang that the Municipality is under the state of calamity;

WHEREAS, the amount of **TWO HUNDRED SEVENTY THOUSAND EIGHT HUNDRED
TWENTY ONE PESOS AND SIXTY ONE CENTAVO S (270,821.61)"**, which represents the
Barangay Disaster Risk Reduction Management Fund for Calendar Year 2025 is available for
programming;

BDRRM FUND FOR 2025 -----270,821.61		Programs	Object of Expenditures	AMOUNT
70% Programs 189,575.13				
		Prevention & Mitigation	Waste Management	3,000.00
			Insurance of Emergency Responders	13,500.00
			Formulation & Updating of Plans	3,000.00
			Clearing of Affected by any Form of Disasters	15,000.00
		Preparedness	Training Expenses -Conduct of Drills -Conduct of ERU Training	12,000.00 6,000.00 10,000.00
			Purchase of DRR Facilities /Equipment	18,000.00
			Purchase of Gasoline	10,000.00
			Drugs & Medicine	30,000.00
Response & Early DISA for Response			Relief Assistance/Food Stock	36,000.00
			Emergency Health Assistance	15,000.00
			Identify Evacuation Center /Site	
			Search and Rescue Equipment	
		Rehabilitation & Recovery	Repair & Maintenance Roads Highways & Bridges	8,075.13
			Cash Assistance	10,000.00
30% QUICK RESPONSE 81,246.48			Food and medicines	81,246.48
TOTAL				270,821.61

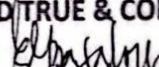
NOW THEREFORE, on motion of Sangguniang Barangay Member Manolo D. Lagudas , duly made and seconded by all Sangguniang Barangay Member present, be it.....

RESOLVED, AS IT IS HEREBY RESOLVED, to approve the Barangay Disaster Risk Reduction and Management Fund.

RESOLVED FURTHER, that copies of this resolution be furnished all offices concerned for records and reference purposes.

UNANIMOUSLY APPROVED: JULY 24, 2024.

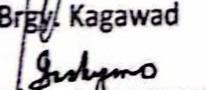
CERTIFIED TRUE & CORRECT

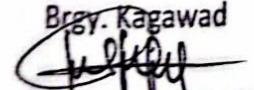

EDNA S. BAGALOYOS
Barangay Secretary

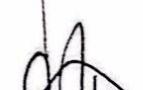
ATTESTED:

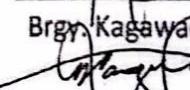

EDWIN O. CLAPANO
Brgy. Kagawad

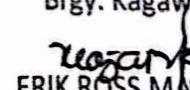

RAPH ELGIN S. BALANE
Brgy. Kagawad

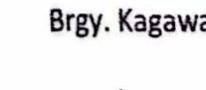

GEMMA C. CLAPANO
Brgy. Kagawad


JOEL J. PAGHASIAN
Brgy. Kagawad


ALBERT L. AGAN
Brgy. Kagawad


MANOLO D. LAGUDAS
Brgy. Kagawad


ERIK ROSS MATAIT
Brgy. Kagawad


FRANCIS DAVE A. GIMENA
SK Chairperson

APPROVED BY:


ROMMELL Q. CLAPANO
Punong Barangay

BARANGAY ESPERANZA
BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN 2025

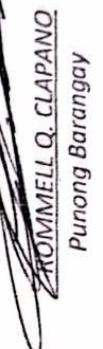
AIP	SECTOR	P/A/P	IMPLEMENTING Office/Department	AIP	Target Output	AB	ESTIMATED COST	IMPLEMENTATION SCHEDULE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1000-004	General Services	Early childhood care and development	BLGU	ECCD strengthened and implemented	ECCD strengthened and implemented	8,000.00	8,000.00	MARCH-APRIL
1000-004	General Services	Institutionalization of Activities on Children and Youth(Conduct of Children's Congress ,Conduct of Youth Summit, and strengthened Kiddie PNP club	Annual Activities conducted with active participation of Children and Youth	Annual activities conducted with active participation of Children and Youth	Annual activities conducted with active participation of Children and Youth	3,000.00	3,000.00	MARCH-APRIL
1000-004	General Services	Conduct of seminars on Drugs, Reproductive Health ,HIV AIDS, Awareness on Disadvantages Of Pre- marital Sex and Teenage Pregnancy	DOH	Seminars on Drugs, Reproductive Health, HIV AIDS, Awareness on disadvantages of Pre-marital Sex and Teenage pregnancy are conducted	Seminars on Drugs, Reproductive Health, HIV AIDS, Awareness on disadvantages of Pre-marital Sex and Teenage Pregnancy are conducted	6,000.00	6,000.00	MAY-JUNE
1000-004	General Services	Child focused Health and Nutrition Programs	BLGU-DOH	Implemented Child focused Health and Nutrition Programs(feeding and others)	Implemented Child focused Health and Nutrition Programs(feeding and others)	6,592.75	6,592.75	JULY
1000-004	General Services	Manpower Skills Development and Entrepreneurial Management and Management and Skills training		Conducted Manpower Skills Development and Entrepreneurial Management and Skills training to the Youth(TESDA)	Conducted Manpower Skills Development and Entrepreneurial Management and Skills training to the Youth(TESDA)	9,000.00	9,000.00	JANUARY-DECEMBER

				Conducted Values Formation Activities for CICL AND CAR	Conducted Values Formation Activities for CICL and CAR		JANUARY-DECEMBER
1000-004	General Services	Values formation Activities (Moral Recovery Program)		Conducted Capability Building training	Conducted Capability Building training		JANUARY-DECEMBER
1000-004	General Services	Capability -building training for the MCP, VAWC, and PNP- Women and Children Protection Desks					
1000-004	General Services	Financial Assistance and Support Services	MLGU-BLGU	Extended Financial Assistance	Extended Financial Assistance	12,000.00	AUGUST-OCTOBER
1000-004	General Services	Diversion Program (Local Referral Network Mechanism)		Implemented Diversion Program for CICL and CAR	Implemented Diversion Program for CICL and CAR		
	TOTAL					50,592.75	50,592.75

Prepared by:


EDNA S. BAGALOYOS
Barangay Secretary

Approved By:


ROMMELL Q. CLAPANO
Punong Barangay



Republic of the Philippines
Province of Lanao del Norte
Municipality of Bacolod
BARANGAY ESPERANZA

OFFICE OF THE BARANGAY COUNCIL

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG
BARANGAY OF ESPERANZA, BACOLOD, LANAO DEL NORTE HELD ON AUGUST 5, 2024 AT
THE BARANGAY SESSION HALL.**

Present:

Hon. Rommell Q. Clapano	Punong Barangay
Hon. Edwin Q. Clapano	Member
Hon. Raph Elgin S. Balane	Member
Hon. Gemma C. Clapano	Member
Hon. Joel J. Paghasian	Member
Hon. Albert L. Agan	Member
Hon. Manolo D. Lagudas	Member
Hon. Erik Ross M. Majait	Member
Hon. Francis Dave A. Gimena	SK Chairman

Absent: N O N E

RESOLUTION NO. 16 S. 2024

**"A RESOLUTION APPROVING AND ADOPTING THE UTILIZATION PROGRAM OF THE
BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN FOR BUDGET YEAR 2025 OF
BARANGAY ESPERANZA, BACOLOD, LANAO DEL NORTE".**

WHEREAS, the Barangay Development Council presented by the Punong Barangay during the regular session discussed the approved utilization program of Barangay Council for the Protection of Children;

WHEREAS, the PPA's chargeable to the Barangay Council for the Protection of Children Fund has been included the comprehensive Barangay Juvenile Intervention Program (CLVIP) of 2025;

WHEREAS, the LGU's Internal Revenue Allotment for CY 2025 is estimated in the amount of **FIFTY THOUSAND FIVE HUNDRED NINETY TWO PESOS & SEVENTY FIVE CENTAVOS (Php 50,592.75)**;

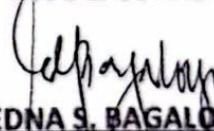
WHEREAS, Programs/Projects/Activities are enumerated here under to wit:

BCPC FUND	PROGRAMS	AMOUNT
50,592.75	Early child hood care & development	8,000.00
	Institutionalization-Children's congress/conduct of youth summit	3,000.00
	Conduct Seminars Drug's, HIV Awareness Health	6,000.00
	Child Focused Nutrition Program	6,592.75
	Manpower skills development & Development entrepreneurial management	9,000.00
	Capability-building training for the protection desks	6,000.00
	Financial assistance & Support services	12,000.00
TOTAL		50,592.75

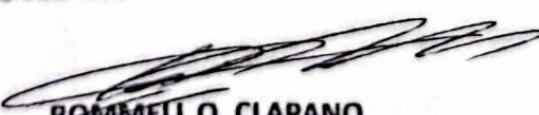
RESOLVED, as the Body hereby resolved to approve and adapt the Utilization program of the Barangay Council for the Protection of Children for budget year 2024 of Barangay Esperanza, Bacolod, Lanao del Norte.

UNANIMOUSLY APPROVED: August 5, 2024.

CERTIFIED TRUE & CORRECT


EDNA S. BAGALOYOS
Barangay Secretary

APPROVED BY:

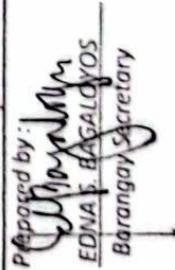

ROMMELL Q. CLAPANO
Punong Barangay

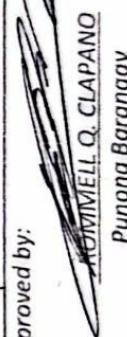
Barangay Esperanza BARANGAY PEACE AND ORDER & ANTI-ILLEGAL DRUGS PLAN 2025

Challenges/ Issues	Objective	Strategies	PPSAs	Expected Outputs	Officer Primarily Responsibility	Funding Requirements
Physical injury	To decrease Physical incidents by at least 50%	Strategy 1 Intensify mobilization of BPATs/ Tanod /CVOs and implementation of curfew ordinance	Patrolling/Roving Establishment of Outposts	Reduction of Crime Outposts Established	BPAT/PNP BLGU-BPAT	106,500.00 5,000.00
Theft	To decrease theft incidents by at least 50% percent	Strategy 1 Regular patrolling at coco- lands, cornfields and Commercial areas	Patrolling	Schedule of Patrolling	BPAT-PNP	90,000.00
Illegal Drugs	To reduce illegal drug proliferation the in the area (supply and demand by90%)	Strategy 1 Intensify implementation of project double barrel alpha and legal offensives	Coordination with proper Authorities on Illegal drug personalities in the Barangay	Number of coordination activities conducted	PNP-PA-AFP	2,000.00
	Strategy 2 Community Based Rehabilitation, Assessment and monitoring to operation Tokhang Surrenderers	Conduct of CBRP to Tokhang Surrenderers	CBRP Conducted to tokhang Surrenderers	BADAC	1,000.00	
		Conduct of Drug Testing to Surrenderers	Number Monitored Surrenderers	BADAC	1,000.00	
		Conduct rehabilitation for drug surrenderer	Number Monitored Surrenderers (BahaySilangan of Municipality)	BLGU	18,000.00	
	Strategy 3 Implementation of MASA- MASID and Barangay clearing operations	Mobilization of MASA MASID Team and volunteers/TWG Application for Drug Cleared Barangay	Number of activities	BADAC/PNP BLGU	2,000.00 2,000.00	

	Strategy 4 Mobilize ANTI Drug Abuse Council	Conduct of meeting and trainings	Training/ Meeting conducted	MADAC/BADAC	1,000.00
Limited Knowledge on KP Laws	To settle existing family Feuds in the locality	Family Feuds Settlement Conducted by Council of Elders/Religious Leaders Lupon and PNP	To reduce Illegal Drug Proliferation	BLGU	(25,000.00)
Road and Vehicle Safety	To reduce number of Vehicular accidents	Strategy 1 Establishment of road warning signs	Identification of conflicting Families	Number and identity of Conflicting Families	BLGU
Illegal Logging	To stop illegal logging operation in the area	Strategy1 Anti -illegal logging campaign	Installation of road warning Signs and established	Road Warning Signs and established	BLGU
Emergency /crisis Management	To increase awareness of resident and community on fire safety and other emergency /crisis management	Strategy1 IEC relative fire safety precaution and management	Installation of road warning Signs and street lightning System	Road warning Signs and established	BLGU
			Coordinate with proper Authorities on illegal Logging operations in the Barangay	No. of coordination conducted	BLGU
			Conduct of IEC to Purok/Community	Conduct of IEC to Barangay and community	BLGU
			Acquisition of Medical kit and Personal Protective Equipment acquired	Medical Kit and Personal Protective equipment acquired	BLGU
TOTAL					258,400.00

Approved by:


EDNA S. BAGALIOYOS
Barangay Secretary


ROMMELL Q. CLAPANO
Punong Barangay



Republic of the Philippines
Province of Lanao del Norte
Municipality of Bacolod
BARANGAY ESPERANZA

OFFICE OF THE BARANGAY COUNCIL

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG
BARANGAY OF ESPERANZA, BACOLOD, LANAO DEL NORTE HELD ON August 5 ,2024 AT
THE BARANGAY SESSION HALL.**

Present:

Hon. Rommell Q. Clapano	Punong Barangay
Hon. Edwin Q. Clapano	Member
Hon. Raph Elgin S. Balane	Member
Hon. Gemma C. Clapano	Member
Hon. Joel J. Paghasian	Member
Hon. Albert L. Agan	Member
Hon. Manolo D. Lagudas	Member
Hon. Erik Ross M. Majait	Member
Hon. Francis Dave A. Gimena	SK Chairman

Absent: N O N E

RESOLUTION NO. 15 S. 2024

**"A RESOLUTION APPROVING THE BARANGAY PEACE AND ORDER AND PUBLIC SAFETY
PLAN (BPOC) OF BARANGAY ESPERANZA, BACOLOD, LANAO DEL NORTE".**

WHEREAS, pursuant to section 116 of the Republic Act No. 7160, also known as the Local Government Code of 1991, of the Barangay Esperanza;

WHEREAS, DILG Memorandum Circular No. 2015-128 dated November 02, 2015 entitle guidelines on the formulation of Barangay Peace and Order Public Safety Plan (BPOC) mandates every Barangay, Municipality, Province, City Peace and Order Council and Barangay Peace and Order Committee to formulate a Barangay Peace and Order and Public Safety Plan;

WHEREAS, the Barangay Peace and Order Council, Sangguniang Barangay Member, Committee on Peace and Order conducted a meeting on formulation of Barangay Peace and Order and Public Safety Plan 2025, on August 5, 2024;

BPOC FUND 2025	PROGRAMS/ACTIVITY	AMOUNT
258,400.00	Patrolling & Roving/Other Activity	196,500.00
	Establishment of Outpost/Daily Activity	5,000.00
	CBRP Activities/other activities	26,500.00
	KP ACTIVITY	30,400.00
TOTAL		258,400.00

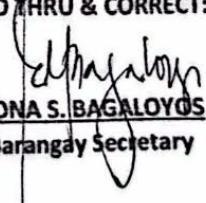
WHEREAS, after the deliberation of the presented BPOC Plan 2025, the Sangguniang Barangay Members consider for its approval;

NOW THEREFORE, on motion of Hon. Raph Elgin S. Balane and duly seconded by all members present, it was resolved, as it is hereby-

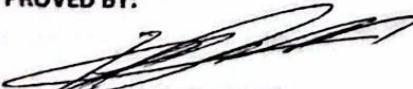
RESLOVED, to approve the Barangay Peace and Order and Public Safety Plan (BPOC) 2025 of Barangay Esperanza, Bacolod, Lanao del Norte.

RESOLVED FINALLY, to furnish copy of this resolution to all offices concerned for information and guidance.

CERTIFIED THRU & CORRECT:


EDNA S. BAGALOYOS
Barangay Secretary

APPROVED BY:


ROMMELL Q. CLAPANO
Punong Barangay



Republic of the Philippines
Province of Lanao del Norte
Municipality of Bacolod
BARANGAY ESPERANZA

OFFICE OF THE BARANGAY COUNCIL

**MINUTES OF BARANGAY DEVELOPMENT COUNCIL (BDC) MEETING OF ESPERANZA,
BACOLOD, LANAO DEL NORTE HELD ON SEPTEMBER 09, 2024**

Present:

Hon. Rommell Q. Clapano	Punong Barangay
Hon. Edwin Q. Clapano	Member
Hon. Raph Elgin S. Balane	Member
Hon. Gemma C. Clapano	Member
Hon. Joel J. Paghasian	Member
Hon. Albert L. Agan	Member
Hon. Manolo D. Lagudas	Member
Hon. Erik Ross M. Majait	Member
Felix Vinte, Jr.	Purok Pres.
Valeriano Lagudas	Religious Sector
Teodulo Mejos	Farmer's Association
Eleanor C. Paghasian	NGO Rep./Co-chair
Celso Santos	Senior Citizen Ass.
Mario Clapano	Fisherfolks Ass.
Camila Llaban	Women's Sector
Aida Alquilita	DEPED
Lito Balase	Youth Sector

Absent: Hon. Francis Dave A. Gimena SK Chairman (excuse)

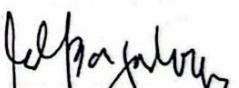
The BDC meeting started at 1:15 in the afternoon and was opened by a short prayer by Kag. Gemma C. Clapano. The Honorable Chairman first extend his afternoon greetings and thanks to the BDC members in attendance in giving their time for the said meeting. He told them that the purpose of the Council in choosing them as members and requesting them to attend for this meeting because they were representative of their Committee ,group or sector and they will be the one to echo to their members of what will transcribe in this meeting. But the main purpose was to let them know where the Barangay Funds go and for transparency for everybody.

The Honorable Chairman inform them that the Barangay NTA was ₱5,059,275.00 and the 20% of this amount was ₱1,011,859.00. He read to them the list of the proposed projects of 20% development fund for 2025 and also the GAD related projects. (As per attached)

On the purchase of the vehicle , the Honorable Chairman emphasize to them that there is really in need of emergency or rescue vehicle for emergency cases in our Barangay because we cannot rely on the rescue vehicle of the Municipality of Bacolod because they were also serving other Barangays.

Celso Santos, President of the Senior Citizen raised his concern regarding the budget of the Senior Citizen for "Pasyal Lolo and Lola" this coming Oct. 18, 2024 because they are required at least 50% in attendance but only those who are still physically fit and mentally alert. Since the budget allotted to them were only ₱5,000.00, his asking favor to the Council that if possible to increase it to ₱10,000.00 because according to him it's a whole day activity and ₱5,000.00 might be short for their meals and transportation for an estimated of 150 attendees. This favor requested by the President of the Senior Citizen was approved by the Council.

Since no more questions, clarifications ,concerns and comments raised by the BDC members on the proposed budget of the 20% development fund, the meeting adjourned at 1:40 p.m.



EDNA S. BAGALOYOS
Barangay Secretary

APPROVED BY:



ROMMELL Q. CLAPANO

Punong Barangay



Republic of the Philippines
Province of Lanao del Norte
Municipality of Bacolod
BARANGAY ESPERANZA

ATTENDANCE SHEET

(BDC MEETING)



DATE: SEPTEMBER 3, 2024

S	DESIGNATION	AGE	GENDER	SIGNATURE
1. ROMMELL Q. CLAPANO	Punong Barangay		M	
2. EDWIN Q. CLAPANO	Kagawad		M	
3. RAPH ELGIN S. BALANE	Kagawad		M	
4. GEMMA C. CLAPANO	Kagawad		F	
5. JOEL J. PAGHASIAN	Kagawad		M	
6. ALBERT L. AGAN	Kagawad		M	
7. MANOLO D. LAGUDAS	Kagawad		M	
8. ERIK ROSS M. MAJAIT	Kagawad		M	
9. FRANCIS DAVE A. GIMENA	SK Chairman		M	 (excused)
10. J. FELIX VINTE , JR.	Purok President.		M	
11. 1. VALERIANO LAGUDAS	Religious Sector		M	
12. 2. TEODULO MEJOS	Farmer's Ass.		M	
13. 3. ELEONOR C. PAGHASIAN	NGO Rep./Co-chair		F	
14. CELSO SANTOS	Senior Citizen Ass.		M	
15. EDNA S. BAGALOYOS	Brgy. Sec.		F	
16. LESLIE H. LAGUDAS	Brgy. Treas.		F	
17. MARIO CLAPANO	Fisherfolks Ass.		M	
18. CAMILA LLABAN	Women's Rep.		F	
19. AIDA ALQUILITA	DEPED		F	
20. Lito Balace	YOUTH Sector		M	