

Insights and Recommendations from

Context

Objective:

This dashboard is designed to evaluate the Superstore’s sales performance over the past four years, highlighting key trends and revealing potential areas for growth. It aims to deliver actionable insights to support the sales management team in refining strategies and enhancing overall performance.

Scope:

The analysis encompasses Superstore sales data from the past four years, concentrating on core metrics such as total sales, category-wise performance, sales trends over time, and regional insights. The dashboard consolidates information from multiple sources, including sales records, customer segments, and product categories.

Analysis

Data Cleaning: Prior to analysis, the dataset was prepared by eliminating duplicate records, handling missing values, and ensuring consistency across data entries. Additionally, data validation techniques were applied to maintain accuracy—for instance, ensuring that fields such as Sales and Discount contain only non-negative values and that date entries are consistent and error-free.

Techniques Used: This dashboard employs Pivot Tables to summarize data, incorporates a variety of charts—such as bar, line, and pie—for effective visualization, and uses slicers to enable interactive filtering. It focuses on highlighting key performance metrics, including:

1.Total Adjusted Sales:

- The total revenue generated from all sales within a specific period.
- Formula: Sum of the adjusted sales.
- Purpose: Indicates overall business performance and revenue generation.

2.Average order per value

- The average revenue per order.
- Formula: total revenue/Number of sales
- Purpose: Helps understand customer purchasing behaviour and can indicate the effectiveness of upselling or cross-selling strategies

Findings

Category and Segment Analysis:

The **Technology category** emerged as the top performer, generating ₹40,79,351 in revenue, followed by **Furniture** (₹ 38,57,832) and **Office Supply** (₹ 35,44,922). This indicates a noticeable customer preference toward furniture products. Additionally, sales were further analysed by product **segments**, revealing that high-value items within each category contributed more significantly to overall performance.

Conclusion

Key Takeaways:

The Superstore experienced significant overall growth in sales, particularly in the Technology category. Seasonal trends indicate a need for promotional strategies during slower months to maintain sales momentum.

Recommendations

Boost Office Supplies and Furniture Sales:

Since **Office Supplies** and **Furniture** categories are performing comparatively lower than **Technology**, it is recommended to implement targeted promotional campaigns for these categories. Consider bundling offers, limited-time discounts, or season-based promotions to improve their visibility and sales performance.