

All Studios P&L

Row Labels	Revenue \$ mi	Budget \$ mi	p/l \$ mi	p/l %	max target
Bollywood	\$1,010.11	\$232.00	\$778.11	335.4%	\$166.43
Arka Media Works	\$81.25	\$22.50	\$58.75	261.1%	\$42.73
Dharma Productions	\$28.88	\$11.13	\$17.75	159.6%	\$12.17
DVV Entertainment	\$150.00	\$68.75	\$81.25	118.2%	\$54.87
Hombale Films	\$156.25	\$12.50	\$143.75	1150.0%	\$165.78
Mythri Movie Makers	\$45.00	\$25.00	\$20.00	80.0%	\$14.13
Not Available	\$60.63	\$19.00	\$41.63	219.1%	
Salman Khan Films	\$184.88	\$33.75	\$151.13	447.8%	\$166.43
Vinod Chopra Films	\$230.50	\$30.00	\$200.50	668.3%	\$135.40
Vinod Chopra Productions	\$5.13	\$1.25	\$3.88	310.0%	\$3.46
Yash Raj Films	\$25.00	\$5.00	\$20.00	400.0%	\$22.23
Zee Studios	\$42.61	\$3.13	\$39.49	1263.6%	\$39.80
Hollywood	\$18,577.90	\$3,069.58	\$15,508.32	505.2%	\$6,000.00
20th Century Fox	\$2,847.00	\$237.00	\$2,610.00	1101.3%	\$2,244.60
Castle Rock Entertainment	\$73.30	\$25.00	\$48.30	193.2%	\$47.33
Columbia Pictures	\$307.10	\$55.00	\$252.10	458.4%	\$229.41
Liberty Films	\$3.30	\$3.18	\$0.12	3.8%	\$0.86
Marvel Studios	\$9,054.60	\$1,988.70	\$7,065.90	355.3%	\$6,000.00
Not Available	\$263.10	\$15.50	\$247.60	1597.4%	
Paramount Pictures	\$2,493.00	\$207.20	\$2,285.80	1103.2%	\$2,194.37
Syncopy	\$1,006.00	\$185.00	\$821.00	443.8%	\$640.38
Universal Pictures	\$1,828.70	\$188.00	\$1,640.70	872.7%	\$1,427.41
Warner Bros. Pictures	\$701.80	\$165.00	\$536.80	325.3%	\$467.02
Grand Total	\$19,588.01	\$3,301.58	\$16,286.43	493.3%	\$6,000.00

target \$ mi	Actual - Target \$ mi	Actual - Target %
\$657.01	\$121.11	15.6%
\$42.73	\$16.02	27.3%
\$12.17	\$5.58	31.4%
\$54.87	\$26.38	32.5%
\$165.78	(\$22.03)	-15.3%
\$14.13	\$5.87	29.4%
	\$41.63	100.0%
\$166.43	(\$15.31)	-10.1%
\$135.40	\$65.10	32.5%
\$3.46	\$0.41	10.6%
\$22.23	(\$2.23)	-11.2%
\$39.80	(\$0.31)	-0.8%
\$13,251.38	\$2,256.94	14.6%
\$2,244.60	\$365.40	14.0%
\$47.33	\$0.97	2.0%
\$229.41	\$22.69	9.0%
\$0.86	(\$0.74)	-616.7%
\$6,000.00	\$1,065.90	15.1%
	\$247.60	100.0%
\$2,194.37	\$91.43	4.0%
\$640.38	\$180.62	22.0%
\$1,427.41	\$213.29	13.0%
\$467.02	\$69.78	13.0%
\$13,908.38	\$2,378.05	14.6%