

Internet Sales, Sale's Overview

Year

Month

2020202120222023

JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

All

Product Sub-Category

All

Product Name

All

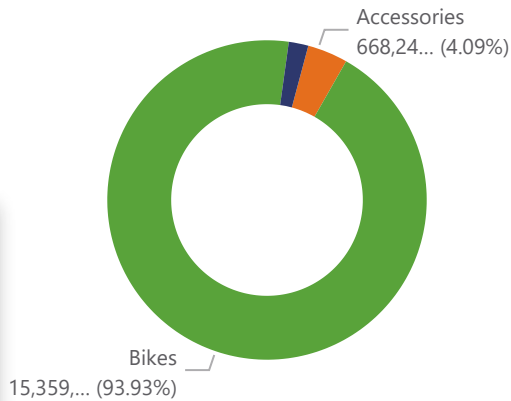
Product Category

All

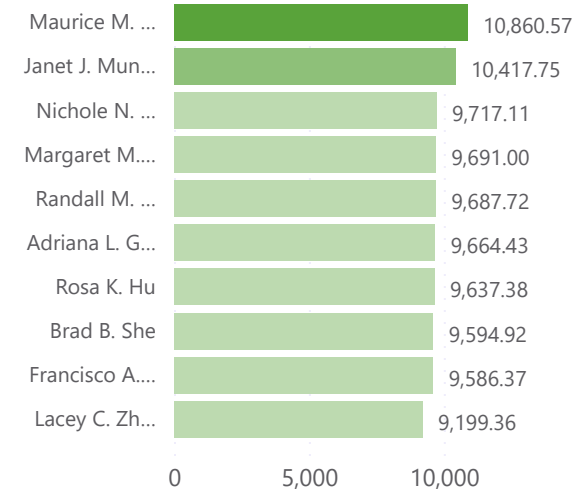
Sales vs Budget

16,351,550
Goal: 15,965,119 (+386,431.66)

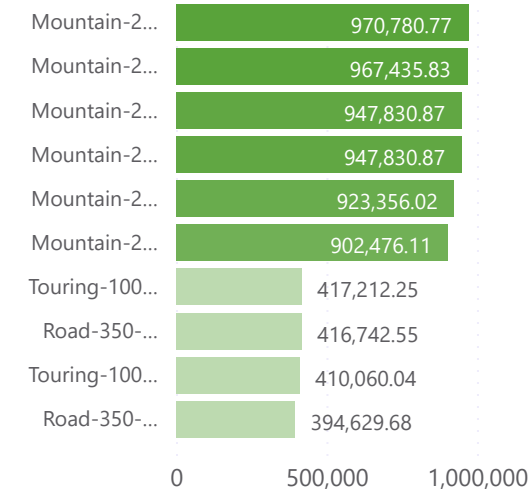
Sales Amount by Product Category



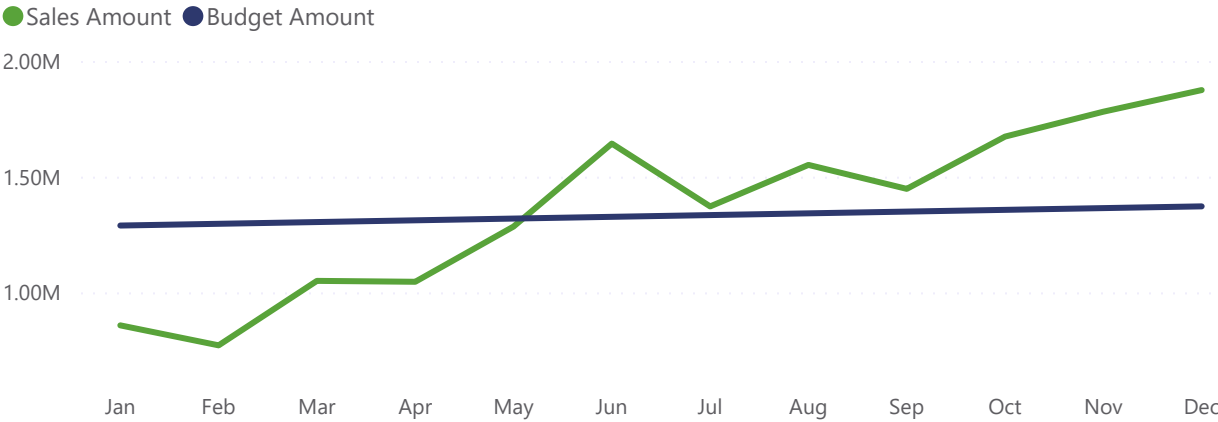
Sales Amount by Cutsomer



Sales Amount by Product



Sales Amount and Budget Amount



Sales Amount by Customer City



Internet Sales, Customer Sale's Detail

Year

Month

2020	2021	2022	2023
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Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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Customer City

All

Product Sub-Category

All

Product Name

All

Product Category

All

17429

Customer Count

102

Product Count

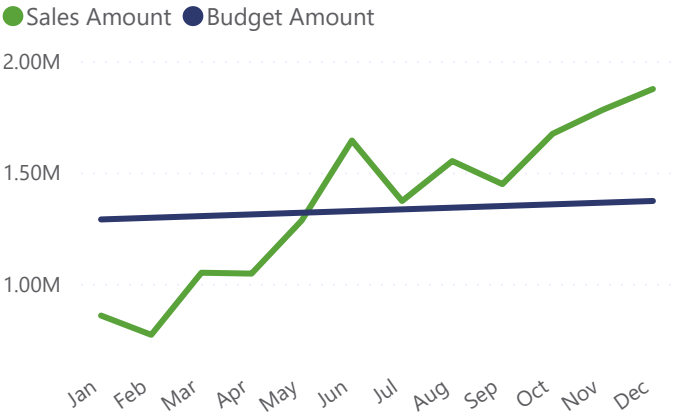
16,351,550

Sales Amount

15,965,119

Budget Amount

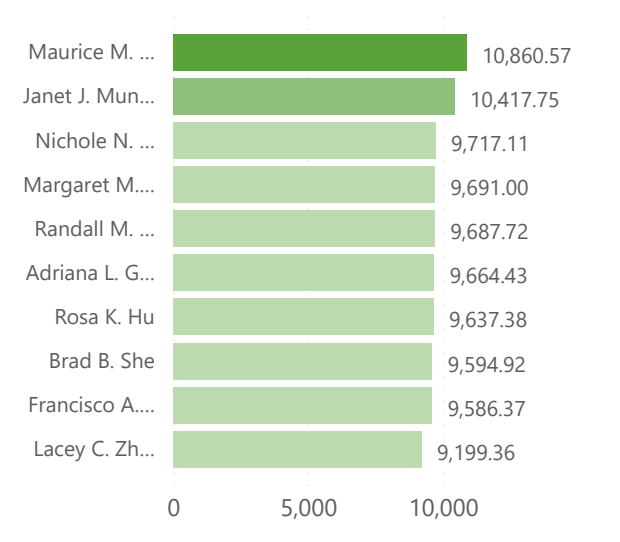
Sales Amount and Budget Amount



Sales Amount by Customer City



Sales Amount by Cutsomer



Customer Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Aaron A. Alexander												70	70
Aaron A. Bryant				59			75						134
Aaron A. Butler												15	15
Aaron A. Chen							40						40
Aaron A. Coleman												62	62
Aaron A. Edwards						94							94
Aaron A. Flores							839						839
Aaron A. Foster							2,430					2,482	4,912
Aaron A. Gonzales												1,810	1,810
Aaron A. Griffin						72							72
Aaron A. Hayes									2,330				2,330
Aaron A. Hernandez								94					94
Aaron A. Hill				36									36
Aaron A. Jai									575				575
Aaron A. Jenkins			120										120
Aaron A. Lal											2,310		2,310
Total	857,690	771,349	1,049,907	1,046,023	1,284,593	1,643,178	1,371,676	1,551,066	1,447,496	1,673,293	1,780,920	1,874,360	16,351,550

Internet Sales, Product Sale's Detail

Year

Month

2020	2021	2022	2023
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Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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Customer City

All

Product Sub-Category

All

Product Name

All

Product Category

All

17429

Customer Count

102

Product Count

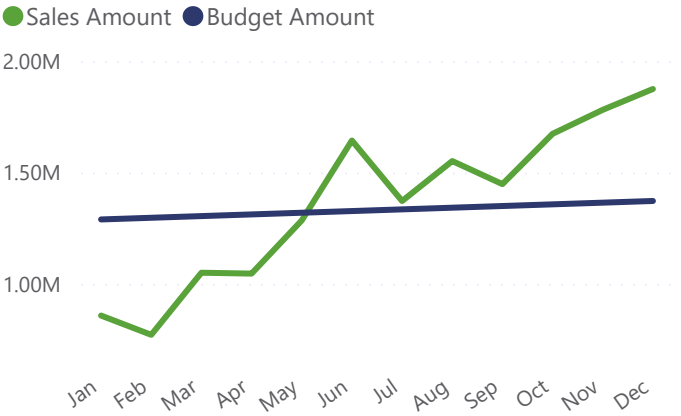
16,351,550

Sales Amount

15,965,119

Budget Amount

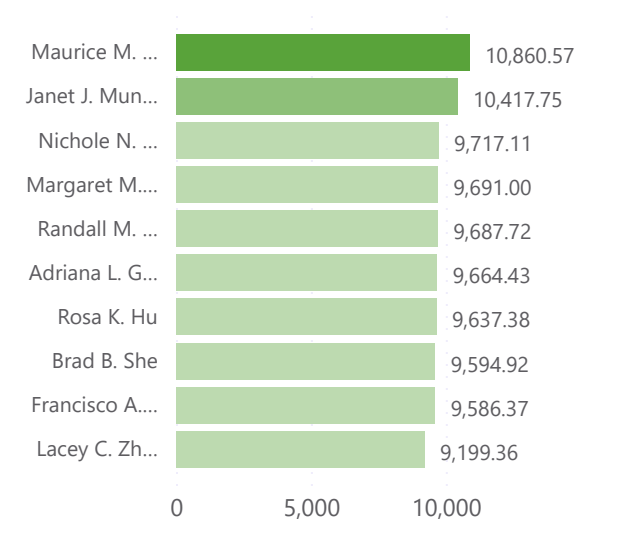
Sales Amount and Budget Amount



Sales Amount by Customer City



Sales Amount by Cutsomer



Product Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
All-Purpose Bike Stand	1,272	2,544	3,180	4,134	3,816	3,816	2,703	2,862	2,862	4,929	3,657	1,908	37,683
AWC Logo Cap	557	1,340	1,438	1,340	1,465	1,780	1,645	1,933	1,735	1,798	1,726	2,113	18,870
Bike Wash - Dissolver	238	477	580	541	549	668	747	612	485	556	700	755	6,909
Classic Vest, L	254	508	445	1,080	1,270	699	1,143	1,207	1,397	1,588	762	1,524	11,875
Classic Vest, M	572	635	635	1,016	699	1,016	1,334	1,397	1,270	1,207	953	1,016	11,748
Classic Vest, S	381	572	826	762	826	826	826	762	699	1,270	1,588	762	10,097
Fender Set - Mountain	1,429	2,967	3,319	3,715	3,737	4,220	4,418	3,583	3,649	4,242	4,616	4,550	44,444
Half-Finger Gloves, L	245	735	980	661	735	808	955	1,127	637	1,053	1,347	1,176	10,457
Half-Finger Gloves, M	171	735	955	955	931	1,004	882	1,151	1,151	1,298	1,225	1,151	11,608
Half-Finger Gloves, S	441	686	882	1,053	1,004	1,176	1,102	1,029	563	1,127	955	1,298	11,314
Hitch Rack - 4-Bike	1,560	2,520	4,200	2,160	3,000	3,120	2,400	3,120	3,240	3,360	4,560	3,720	36,960
HL Mountain Tire	1,365	3,185	3,990	3,010	4,480	4,165	4,410	4,130	3,955	3,885	5,565	4,795	46,935
HL Road Tire	1,206	2,315	2,152	2,673	2,380	2,086	2,478	2,380	2,021	2,608	2,021	1,891	26,210
Hydration Pack - 70 oz.	1,430	2,365	3,519	3,079	3,079	3,189	3,519	3,849	3,684	3,024	3,849	4,344	38,933
LL Mountain Tire	250	1,724	1,649	1,699	1,624	2,124	1,799	1,899	1,974	2,174	1,399	1,799	20,117
Total	857,690	771,349	1,049,907	1,046,023	1,284,593	1,643,178	1,371,676	1,551,066	1,447,496	1,673,293	1,780,920	1,874,360	16,351,550