



FILTERS

region	All
market	All
division	All
customer	All

P & L

By Financial Year(USD)

Note:21vs20 is not part of pivot table

Financial Years				
Matrics	2019	2020	2021	21 vs 20
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%

