Financial Dashboard Insights

- 1. **Overall Revenue Performance:** The total revenue generated is \$127.41M across 3,264 transactions, with an average revenue of \$39.04K per transaction.
- 2. **Regional Revenue Contribution:** The U.S.A. dominates revenue contribution with \$78.65M (61.73%), followed by the U.K. with \$32.1M (25.22%) and Asia with \$16.62M (13.05%).
- 3. **Top Performing Stores:** Store 1 is the leading revenue contributor among all stores, with a significantly larger share compared to others. Store 3 and Store 4 also perform well.
- 4. **Quarterly Trends:** QTR 1 generates the highest total revenue above \$40M, while QTR 3 shows a decline in performance. This indicates potential seasonality in revenue generation.
- 5. **Country and Region Performance:** Singapore and Hong Kong are top contributors in the Asia region, while England and Taiwan lead in the U.K. and U.S.A. respectively. These areas present strong revenue opportunities.
- 6. **Product-wise Revenue Distribution:** Products associated with Store 1 and Store 2 show the highest revenue performance, indicating these stores likely handle high-value or high-demand items.
- 7. **Monthly Trends:** Monthly revenue peaks in January, May, and November, with notable dips during March, July, and September. This highlights critical periods for promotional strategies.
- 8. **Sales Rep Contributions:** Andrew T., Louis N., and Jansen B. are the top three performing sales reps, each generating over \$13M in revenue from 192 transactions. Their strategies could be benchmarked for training others.
- 9. **Balanced Transaction Volume:** Each sales rep managed an equal number of transactions (192), which implies a balanced workload and fair distribution of opportunities across the team.