## **Hospitality Key Metrics Dashboard, May to July 2022**

Filter by City Filter by Room class W 19 **W** 20 W 21 W 22 W 23 W 24 W 25 W 26 W 27 W 28 W 29 W 30 W 31 June 2022 May 2022 July 2022

Revenue

1.69bn

↑ 0.00

Rev Par 7,337 ↑ 0.00

12.70K

**ADR** 

**2,528**→ 0.00

**DSRN** 

Occupancy %

**57.8%** 

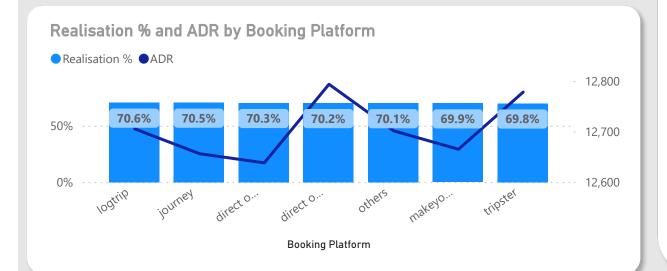
♠ 0.00

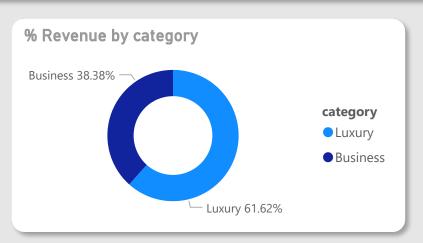
Realisation %

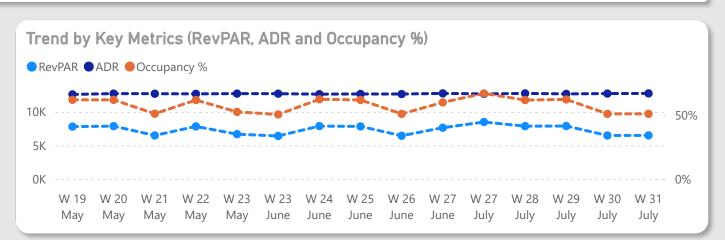
70.1%

0.00

Day Type RevPAR Occupancy % **ADR Realisation %** 7,972 12,725 70.6% Weekend 62.6% Weekday 7,083 55.8% 12,682 69.9% 7,337 57.8% 12,696 70.1% **Total** 



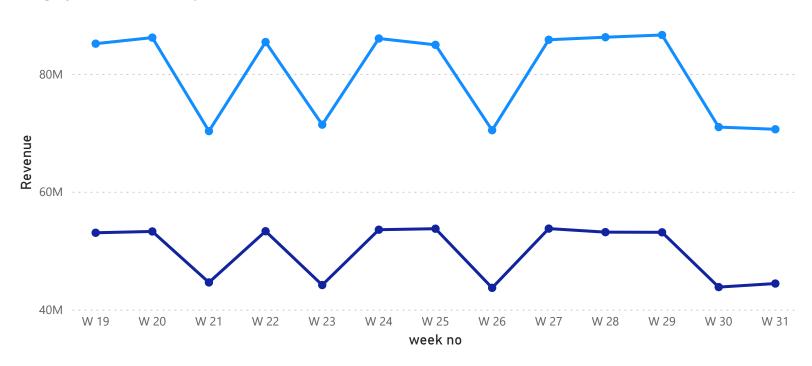




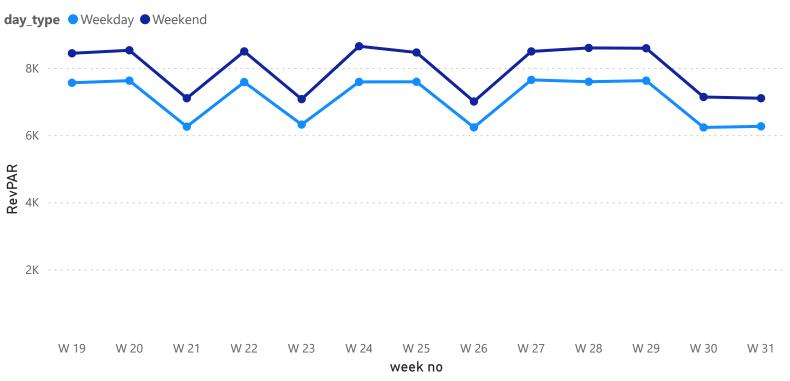
Property by Ke	ey Metrics											
property_id p	property_name	city	Revenue •	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
16559 A	Atliq Exotica	Mumbai	117M	10,629	65.9%	16,141	121	80	56	70.4%	24.63%	4.32
17563 A	Atliq Palace	Mumbai	100M	10,592	66.1%	16,016	104	69	49	70.7%	24.38%	4.29
17559 A	Atliq Exotica	Mumbai	93M	10,107	66.1%	15,293	101	67	47	70.8%	24.04%	4.32
16563 A	Atliq Palace	Delhi	88 M	8,269	66.3%	12,480	117	78	54	70.0%	25.19%	4.27
17560 A	Atliq City	Mumbai	87M	7,763	53.1%	14,629	123	65	45	69.5%	25.12%	3.04
19562 A	Atliq Bay	Bangalore	81 M	9,312	65.7%	14,183	96	63	44	70.5%	24.29%	4.28
19560 A	Atliq City	Bangalore	81M	8,965	65.5%	13,680	99	65	45	69.0%	26.46%	4.28
17558 A	Atliq Grands	Mumbai	<b>7</b> 4M	7,953	53.6%	14,839	102	55	38	69.9%	25.67%	3.05
17561 A	Atliq Blu	Mumbai	<b>7</b> 3M	9,447	66.2%	14,271	85	56	39	70.1%	24.41%	4.30
19561 A	Atliq Blu	Bangalore	<b>7</b> 2M	6,774	53.2%	12,722	117	62	43	69.8%	24.64%	3.08
18562 A	Atliq Bay	Hyderabad	<b>6</b> 8M	6,216	65.8%	9,446	121	80	56	70.2%	24.68%	4.31
19563 A	Atliq Palace	Bangalore	<b>6</b> 8M	6,768	53.4%	12,670	110	59	41	69.5%	25.36%	3.02
17564 A	Atliq Seasons	Mumbai	<b>6</b> 5M	7,397	44.6%	16,597	97	43	31	70.6%	24.81%	2.30
18560 A	Atliq City	Hyderabad	60M	6,068	66.1%	9,185	109	72	51	70.9%	24.13%	4.26
19559 A	Atliq Exotica	Bangalore	59M	6,851	53.7%	12,751	95	51	36	70.8%	24.54%	3.04
16561 A	Atliq Blu	Delhi	57M	8,612	65.7%	13,115	73	48	33	69.9%	25.56%	4.28
16562 A	Atliq Bay	Delhi	56M	6,254	53.4%	11,712	98	52	36	69.3%	25.24%	3.07
18561 A	Atliq Blu	Hyderabad	55M	5,679	65.5%	8,676	107	70	49	70.4%	24.27%	4.25
Total			1688M	7,337	57.8%	12,696	2,528	1,461	1,025	70.1%	24.84%	3.62

#### Revenue by week no and category

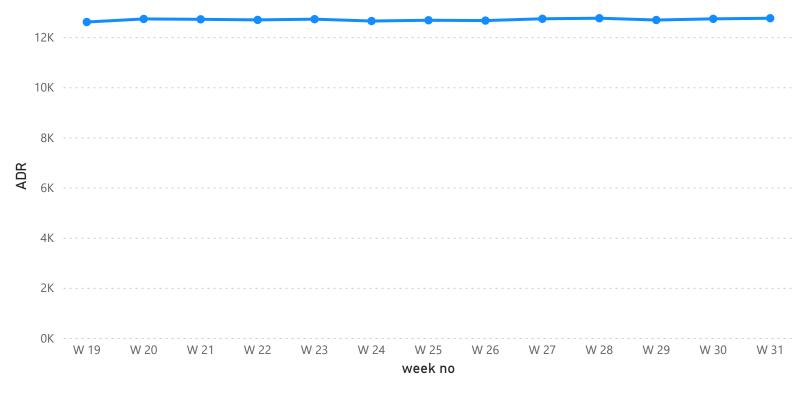
**category** • Business • Luxury



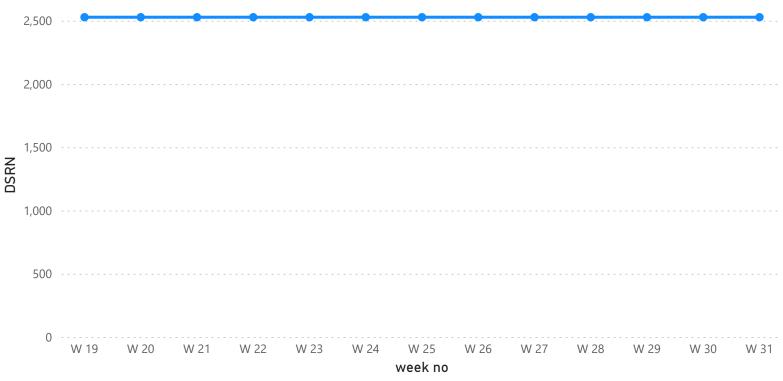
### RevPAR by week no and day\_type



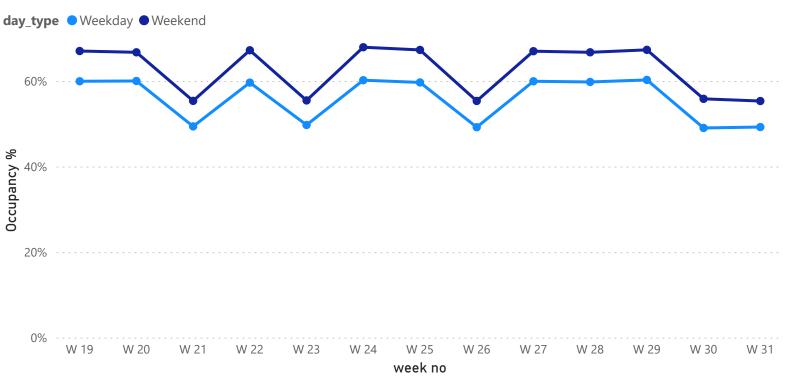
#### ADR by week no



# DSRN by week no



#### Occupancy % by week no and day\_type



#### Realisation % by week no and day\_type

