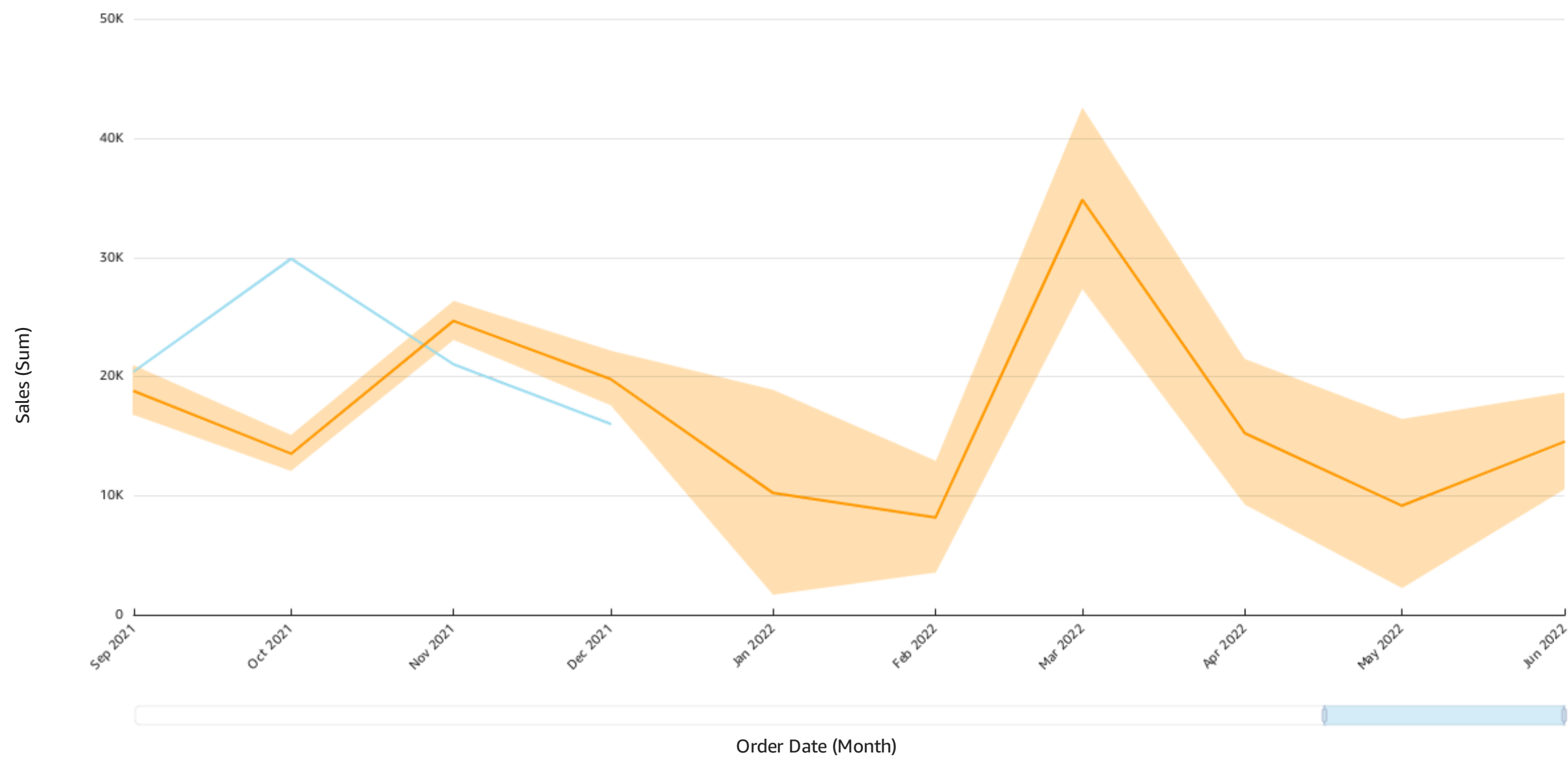


Sales Overview Dashboard - Kajal

Monthly Trend and Forecast



YoY Sales

2021
159,462.73

2020
105,235.34

54,227.39 ↑

Forecast

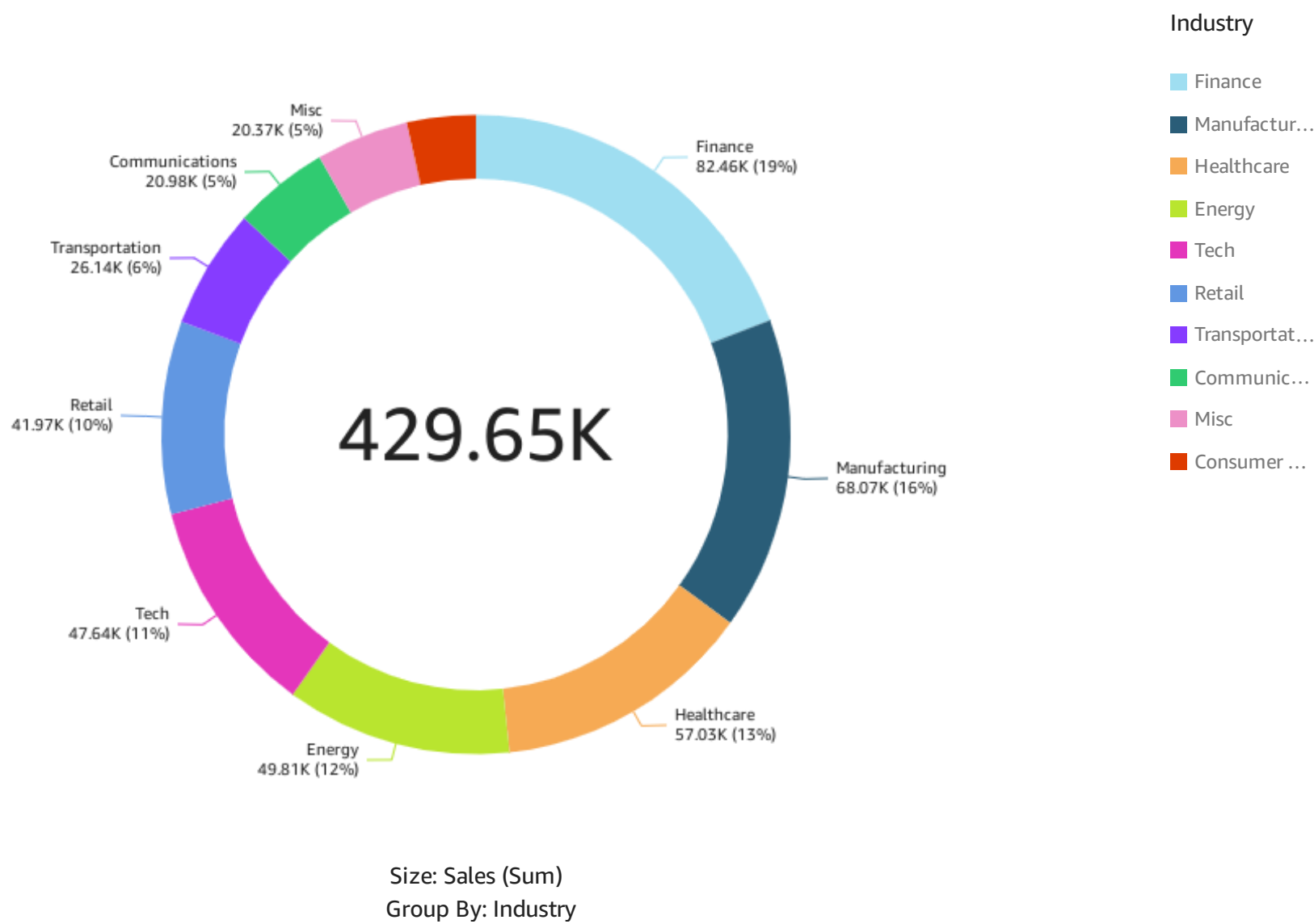
Total Sales is forecasted to be 11,060.33 for Feb 2023

Period over period

Total Sales for Dec 2021 **decreased by 23.77% (-5,002.05)** from 21,046.71 to 16,044.66.

Sales by Industry

Click to filter dashboard, right-click to drill down to Customer



Regional Details

Region	Subregion	Order Date			
		2021	2020	2019	2018
AMER	LATAM	20,311.97	8,366.03	7,233.7	3,356.85
	NAMER	43,346.73	22,897.58	19,586.28	20,093.87
	Subtotal	63,658.71	31,263.61	26,819.98	23,450.72
APJ	ANZ	8,421.68	4,928.16	4,080.65	2,896.56
	APAC	7,028.3	2,624.65	7,011.58	2,800.36
	IND	5,086.53	237.21	1,147.32	308.6
	JAPN	6,165.64	3,646.69	5,062.27	5,428.95
	Subtotal	26,702.14	11,436.71	17,301.83	11,434.47
	Subtotal	26,702.14	11,436.71	17,301.83	11,434.47
EMEA	EU	535.2	1,900.64	2,937.54	113.24
	EU-EAST	5,609.7	9,636.01	3,567.03	1,192.7
	EU-WEST	19,989.45	17,937.02	11,386.66	36,532.28
	MEA	4,779.3	3,981.81	791.95	366.21
	NOR	6,357.04	19,286.52	1,068.07	3,667.51
	UKIR	31,831.19	9,793.03	11,366.22	12,958.69
	Subtotal	69,101.88	62,535.02	31,117.46	54,830.63

Segment equals

Enterprise