

## Summary of State Fund Survey Results 2004

	2000	2001	2002	2003	2004
Approximate Annual Revenues (billions)	\$1.19 B	\$1.21 B	\$1.34 B	\$1.37 B	\$1.47 B
Approximate Current Balance (billions)	\$1.76 B	\$1.91 B	1.75B	\$1.63 B	\$1.65 B
Outstanding Claims (billions)	\$2.0 B	\$1.28 B	\$1.82 B	\$1.89 B	\$1.76 B
Fund Staff Tech/Fin/Total	607/267/852	711/225/886	688/251/891	645/243/860	710/229/946
#of sites with claims	118,209	115,405	139,149	147,717	143,827
#of sites with 3rd Party claims	721	877	986	1,187	1,202
# of claims received	319,690	376,950	517,248	555,060	575,489
% change (claims received) from previous year	8%	18%	37%	7%	4%
Total # of sites	214,154	235,437	246,408	279,456	256,719
Total # of tanks	1,044,739	1,113,233	1,121,408	1,110,359	1,425,335
Sites/staff	139	130	156	172	152
Approximate Total amount Paid (billions)	Total **\$7.838 B Annual: \$1.493 B	Total** \$8.521 B Annual: \$0.683 B	Total \$9.960 B Annual: \$1.439 B	Total: \$11.011 B Annual: \$1.051 B	Total: \$12.068 B Annual: \$1.03 B
% change (total amount paid) from previous year	23%	9%	17%	11%	10%
Average cost per site	Total \$100,566	Total \$94,970	Total \$90,012	\$85,617.28	\$97,904
Average cost per site at closure	\$74,129	\$104,776	\$77,665	\$90,057.26	\$90,375
Estimated processing time per claim (months)	4	4	3.6	3.8	5
States using Pay-For-Performance	14	15	14	16	15
Employ a 3rd Party Administrator	15	14	15	13	11
States in which Outstanding Claims Exceed Balance	8	11	9	12	12
# of States which will transition to private insurance		6	2	1	1 <sup>A</sup>
# of States which have transitioned to private insurance			8	9	10 <sup>B</sup>
# of States w/ sunset date ≥ 2010				11	12

\*\* Not all States reported by UST vs. AST; therefore, the total does not add up.

<sup>A</sup> MO in 2010

<sup>B</sup> AK, DE, FL, IA, MD, NY, MI, WI, WV, TX (Hawaii and Oregon never had funds)

Survey responses only as accurate as responses provided to the VT DEC in the Annual State Fund Survey Update.