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Year

	TotalAmount	TotalAmount PreviousYear
2022	\$6,183,625	
2023	\$6,643,377.96	\$6,183,625
2024	\$6,964,568.9	\$6,643,377.96
Total	\$19,791,571.86	\$12,827,002.96

Month Name	TotalAmount	Year
January	\$896,105	2022
January	\$958,985.77	2023
January	\$1,013,621.82	2024
February	\$699,377	2022
February	\$749,617.46	2023
February	\$783,102.44	2024
March	\$749,483	2022
March	\$807,494.33	2023
March	\$847,791.96	2024
April	\$674,051	2022
April	\$727,743.72	2023
April	\$760,132.5	2024
May	\$752,892	2022
May	\$811,951.78	2023
May	\$850,906.79	2024
June	\$865,144	2022
June	\$932,625.17	2023
June	\$976,162.77	2024
July	\$803,425	2022
July	\$861,856.66	2023
July	\$902,250.63	2024
August	\$743,148	2022
August	\$793,103.07	2023
August	\$830,599.99	2024
Total	\$19,791,571.86	

QQ-YYYY	TotalAmount
Q1-2024	\$2,644,516.22
Q2-2024	\$2,587,202.06
Q3-2024	\$1,732,850.62
Total	\$6,964,568.9

Year	TotalAmount	YoY %
2022	\$6,183,625	
2023	\$6,643,377.96	7.44%
2024	\$6,964,568.9	4.83%
Total	\$19,791,571.86	

Month Name	TotalAmount	TotalAmount last 3 months
January	\$2,868,712.59	
February	\$2,232,096.9	
March	\$2,404,769.29	
April	\$2,161,927.22	\$2,868,712.59
May	\$2,415,750.57	\$2,232,096.9
June	\$2,773,931.94	\$2,404,769.29
July	\$2,567,532.29	\$2,161,927.22
August	\$2,366,851.06	\$2,415,750.57
September		\$2,773,931.94
October		\$2,567,532.29
November		\$2,366,851.06
Total	\$19,791,571.86	\$19,791,571.86

\$6.96M

MaxMonthSales

Year	Month Name	TotalAmount	PreviousMonth	MaxMonthSales
2024	January			\$1,013,621.82
2024	June	\$850,906.79		\$976,162.77
2023	January			\$958,985.77
2023	June	\$811,951.78		\$932,625.17
2024	July	\$976,162.77		\$902,250.63
2022	January			\$896,105
2022	June	\$752,892		\$865,144
2023	July	\$932,625.17		\$861,856.66
2024	May	\$760,132.5		\$850,906.79
2024	March	\$783,102.44		\$847,791.96
2024	August	\$902,250.63		\$830,599.99
2023	May	\$727,743.72		\$811,951.78
2023	March	\$749,617.46		\$807,494.33
2022	July	\$865,144		\$803,425
2023	August	\$861,856.66		\$793,103.07

Year	QQ-YYYY	TotalAmount
2022	Q1-2022	\$2,344,965
2023	Q1-2023	\$2,516,097.56
2024	Q1-2024	\$2,644,516.22
Total		\$7,505,578.78

TotalAmount	Year
\$6,964,568.9	2024
\$6,964,568.9	

\$6.96M

TotalAmount last12 month

QQ-YYYY	TotalAmount	Quarter over Quarter Difference
Q1-2022	\$2,344,965	
Q1-2023	\$2,516,097.56	
Q1-2024	\$2,644,516.22	
Q2-2022	\$2,292,087	-2.25%
Q2-2023	\$2,472,320.67	-1.74%
Q2-2024	\$2,587,202.06	-2.17%
Q3-2022	\$1,546,573	-32.53%
Q3-2023	\$1,654,959.73	-33.06%
Q3-2024	\$1,732,850.62	-33.02%
Q4-2022		-100.00%
Q4-2023		-100.00%
Q4-2024		-100.00%
Total	\$19,791,571.86	

Month Name		January		February		March		April		May	
Year		Sales Exceeded PY by 10%+	TotalAmount	Sales Exceeded PY by 10%+	TotalAmount	Sales Exceeded PY by 10%+	TotalAmount	Sales Exceeded PY by 10%+	TotalAmount	Sales Exceeded PY by 10%+	TotalAmount
2022	05	↑ 10%+	\$699,377	↑ 10%+	\$749,483	↑ 10%+	\$674,051	↑ 10%+	\$752,892		
2023	77		\$749,617.46		\$807,494.33		\$727,743.72		\$811,951.78		
2024	82		\$783,102.44		\$847,791.96		\$760,132.5		\$850,906.79		
Total	89	↑ 10%+	\$2,232,096.9	↑ 10%+	\$2,404,769.29	↑ 10%+	\$2,161,927.22	↑ 10%+	\$2,415,750.57		

