

Sales Report

100

196,11M

44,06K

9,02M

100

214,90

No. of Products

Budget Gross margin variance

No. of Customers

Avg. of Standard price

Total	187.093.387,63	1,00
2010	39.860.646,00	0,21
2011	43.660.175,09	0,23
2012	48.915.916,63	0,26
2013	54.656.649,90	0,29
Year	Invoice amount ▼	%sales/year

Top 10 Products Total Sales

102

140

157

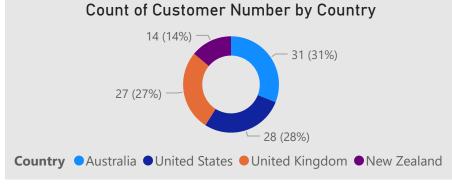
166

173

184 217

250

254







Top 10 Customer names	Total Sales	Region	Country
Auctor Velit Eget Incorporated	2.474.615,14	NI	New Zealand
Dictum Magna Institute	2.182.341,99	NS	Australia
Enim Inc.	2.399.366,63	QLD	Australia
Etiam Foundation	2.242.157,81	BDS	United Kingdom
laculis Nec Eleifend Foundation	2.361.499,09	QLD	Australia
Ligula Tortor Dictum Incorporated	2.372.653,10	BDS	United Kingdom
Nibh Aliquam Institute	2.239.706,92	LEC	United Kingdom
Nunc Quisque Limited	2.696.943,77	WA	Australia
Quis Massa Mauris Company	2.268.262,50	MN	United States
Risus Donec Egestas Corp.	2.402.358,03	VIC	Australia
Total	23.639.904,98		

7.440.718,78 6.201.999,70 5.706.096,00 4.572.148,38 4.063.279,72 Total 57.389.252,42

4.593.359,36

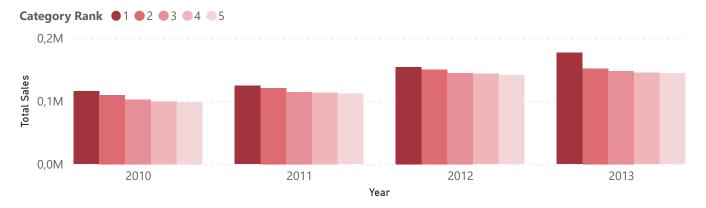
6.657.603,07

3.951.458,95

6.838.622,87

7.363.965,58

Total Sales by Year and Category Rank



Note: All the sales and budget values are in Australian Dollars (\$)