

Drug Sales Report (Top/Bottom Analysis)

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Quantity in May 23K	COGS in May \$1.1M	Revenue in May \$6.1M	Profit in May \$5.0M	% Profit Margin in May 81.63%
Apr : 23,316 Variance: ▲ +0.0%	Apr : 1,077,351 Variance: ▲ +4.1%	Apr : 6,021,158 Variance: ▲ +1.4%	Apr : 4,943,807 Variance: ▲ +0.8%	Apr : 82.1% (▼ -0.5%)

