

Year

All

Month

May

Close

Quantity in May

23K

Apr : 23,316

Variance: ▲ +0.0%

COGS in May

\$1.1M

Apr : 1,077,351

Variance: ▲ +4.1%

Revenue in May

\$6.1M

Apr : 6,021,158

Variance: ▲ +1.4%

Profit in May

\$5.0M

Apr : 4,943,807

Variance: ▲ +0.8%

% Profit Margin in May

81.63%

Apr : 82.1% (▼ -0.5%)

Top

Bottom

5

21.3% of Unit Sold is come...

## 5 - Top Performing Drugs by Unit Sold

Transaction

Losartan

1,056

Profit

Lisinopril

1,025

Revenue

Prednisone

1,002

Amphetamine

994

Gabapentin

886

Unit Sold

4,963 out of 23,320 of Unit Sold

Top

Bottom

5.1% of Unit Sold is come from...

## 5 - Under Performing Customers by Unit Sold

Jane Johnson

372

Alice Brown

267

Jane Smith

259

Carol Jones

181

Carol Smith

104

4,963 out of 23,320 of Unit Sold