

Kankakee Community College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2016 through June 30, 2017

Contact Information
Primary Contact Person: Todd Post Title: Director of Athletics Telephone Number: (815)802-8616 e-mail address: tpost@kcc.edu Classification: NJCAA Division I

College Enrollment		
Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	933	43%
Female Students	1,246	57%
Totals	2,179	100%

Men's Teams: Baseball, Basketball and Soccer

Women's Teams: Basketball, Softball and Volleyball

*Note: Kankakee Community College does not have a football team.

Athletic Participation							
Varsity Teams	Number of Participants			# Participating on a 2nd Team		# Participating on a 3rd Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	28		28				
Basketball	12	10	22				
Soccer	22		22				
Softball		15	15				
Volleyball		14	14				
Total Participants	62	39	101	0	0	0	0
Percentage of Total	61%	39%	100%				
Unduplicated Count	62	39	101				

Kankakee Community College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2016 through June 30, 2017

Athletic Related Student Aid		
	Athletically Related Student Aid	
Team Gender	Amount	Percent
Men's Teams	355,231	45%
Women's Teams	434,537	55%
Totals for All Teams	\$789,768	100%

Athletic Recruiting Expenses	
	Recruiting Expenses
Team Gender	Amount
Men's Teams	1,342
Women's Teams	473
Totals for All Teams	\$1,815

Operating (Game Day Expenses)									
Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	84,126		84,126	28		28	3,005		3,005
Basketball	27,881	22,932	50,813	12	10	22	2,323	2,293	4,616
Football*									
Soccer	17,657		17,657	22		22	803		803
Softball		55,087	55,087		15	15		3,672	3,672
Volleyball		28,614	28,614		14	14		2,044	2,044
Total for All Teams	\$129,664	\$106,633	\$236,297	62	39	101	\$6,131	\$8,009	\$14,140
Totals for All Sports Except *Football & Basketball	\$101,783	\$83,701	\$185,484	50	29	79	\$3,808	\$5,716	\$9,524

Note: Operating (Game Day) Expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate contests (commonly known as "game-day expenses"). These expenses include lodging, meals, transportation, uniforms, officials, and equipment for coaches, team members, support staff, and others.

Kankakee Community College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2016 through June 30, 2017

Total Revenues and Expenses									
Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	299,530		299,530	299,530		299,530	-	-	-
Basketball	165,892	210,723	376,615	165,892	210,723	376,615	-	-	-
Football*							-	-	-
Soccer	90,764		90,764	90,764		90,764	-	-	-
Softball		239,201	239,201		239,201	239,201	-	-	-
Volleyball		171,476	171,476		171,476	171,476	-	-	-
All Teams	556,186	621,400	1,177,586	556,186	621,400	1,177,586	-	-	-
Not Allocated by Sport	-	-	144,077	-	-	144,077	-	-	-
Totals for All Teams	556,186	621,400	1,321,663	556,186	621,400	1,321,663	-	-	-
Totals for All Sports Except *Football & Basketball	390,294	410,677	945,048	390,294	410,677	945,048	-	-	-

Kankakee Community College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2016 through June 30, 2017

Average Coaching Salaries				
Description / Explanation:	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$11,766	\$15,042	\$2,500	\$2,300
Number of Head Coaches Used to Calculate Average	3	3	3	4
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$51,157	\$64,466	\$18,293	\$17,692
Full-Time Equivalents (FTEs) Used to Calculate Average	0.69	0.70	0.41	0.52

Counts of Head Coaches									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Employee or Volunteer	
Men's Teams:									
Baseball		1	1						1
Basketball		1		1					1
Soccer		1		1					1
Totals for Men's Teams		3	1	2					3
Women's Teams:									
Basketball		1	1						1
Softball		1	1						1
Volleyball		1		1					1
Totals for Women's Teams		3	2	1					3

Kankakee Community College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2016 through June 30, 2017

Counts of Assistant Coaches									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Employee or Volunteer	
Men's Teams:									
Baseball		1		1					1
Basketball		1		1					1
Soccer		2		2					2
Totals for Men's Teams		4		4					4
Women's Teams:									
Basketball		1		1		1		1	2
Softball		2		2					2
Volleyball						1		1	1
Totals for Women's Teams		3		3		2		2	5

