## **AtliQ Hardwares**



## **FILTERS**

region All Performance vs Target division All All Values In USD

Row Labels	Net Sales	Net Sales (2019)	Net Sales (2020)	Net Sales (2021)	2021 - Target	Target in (%)
Australia	35.6 M	3.9 M	10.7 M	21.0 M	-2.2 M	-10.5%
Austria	3.0 M		0.1 M	2.8 M	-0.3 M	-11.7%
Bangladesh	9.7 M	0.5 M	2.3 M	7.0 M	-0.7 M	-10.3%
Canada	52.0 M	4.8 M	12.2 M	35.1 M	-5.1 M	-14.5%
China	29.7 M	1.4 M	5.4 M	22.9 M	-2.1 M	-9.0%
France	37.5 M	4.0 M	7.5 M	25.9 M	-2.2 M	-8.4%
Germany	19.3 M	2.6 M	4.7 M	12.0 M	-1.5 M	-12.7%
India	241.9 M	30.8 M	49.8 M	161.3 M	-9.6 M	15.9%
Indonesia	27.1 M	2.5 M	6.2 M	18.4 M	-2.4 M	-12.9%
Italy	19.1 M	2.9 M	4.5 M	11.7 M	-1.0 M	-9.0%
Japan	9.8 M		1.9 M	7.9 M	-0.3 M	-4 <mark>-1%</mark>
Netherlands	11.6 M	0.2 M	3.4 M	8.0 M	-0.7 M	-8.2%
Newzealand	13.4 M		2.0 M	11.4 M	-1.4 M	-12.3%
Norway	16.2 M		2.5 M	13.7 M	-1.4 M	-10.5%
Pakistan	11.0 M	0.6 M	4.7 M	5.7 M	-0.5 M	-9.3%
Philiphines	50.9 M	5.7 M	13.4 M	31.9 M	-2.5 M	<del>-7.8%</del>
Poland	8.4 M	0.4 M	2.8 M	5.2 M	-0.9 M	-18.1%
Portugal	16.2 M	0.7 M	3.6 M	11.8 M	-0.5 M	-4.3%
South Korea	79.1 M	12.8 M	17.3 M	49.0 M	-4.4 M	-8.9%
Spain	14.4 M		1.8 M	12.6 M	-1.8 M	-14.1%
Sweden	2.0 M	0.1 M	0.2 M	1.8 M	-0.2 M	-11.1%
United Kingdom	44.2 M	2.0 M	8.1 M	34.2 M	-3.0 M	-8.7%
USA	131.2 M	11.5 M	31.9 M	87.8 M	-10.2 M	-11.7%
Grand Total	883.0 M	87.5 M	196.7 M	598.9 M	-54.9 M	-9.2%