

National NCA Roadmap & Way Forward

Day 10: Institutionalising the Accounts

Dr. Shakeel Hayat

National Institute of Statistics Rwanda (NISR)

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Day 10 Agenda

A Morning (09:30 – 13:00)

- Session 1: The National NCA Roadmap
 - Phased Implementation Strategy.
 - Resource Requirements.
- Session 2: Sustainability
 - Standard Operating Procedures (SOPs).
 - Training of Trainers (ToT).
 - Embedding in NSS.

✓ Afternoon (14:00 – 16:00)

● Session 3: Consolidation

- Review of 10-Day Outputs.
- Agreement on Next Steps.
- Final Evaluation.

Day 10 Output

Draft National NCA Capacity & Institutionalisation Action Plan.

A Phased Approach (Proposed)

Phase 1 (2025-2026): **Core Accounts**

- Land, Water, Minerals.
- *Focus: Physical flows & Stocks.*

Phase 2 (2026-2027): **Ecosystems**

- Forest Carbon, Wetland extent.
- *Focus: Spatial data integration.*

Phase 3 (2027+): **Valuation & Policy**

- Full monetary accounts.
- Integration into Macro-economic models.

Resource Requirements

NCA is investment-heavy upfront.

Human Resources

- Dedicated Unit at NISR (Statisticians + Envir. Economists).
- Focal Points in MDAs.

IT Infrastructure

- GIS Workstations.
- Shared Data Servers (NSDS).

Financial

- Survey costs.
- Software licenses (ArcGIS etc).

Institutional Memory: SOPs

Risk

"When the consultant leaves, the knowledge leaves."

The Solution: Standard Operating Procedures (SOPs)

- Step-by-step guides for every account.
- *Example:* "How to query the RWB database to get monthly abstraction."
- **Repo:** All code and scripts must be stored on NISR servers (Github/Gitlab).

Capacity Building: ToT

Training of Trainers (ToT)

We are not just training you to *do* the accounts, but to *teach* them.

- University engagement (UR).
- Integration into ongoing induction for new NISR staff.

Review of Mission Outputs

What have we achieved in these 10 days?

- ✓ **Day 2:** SEEA Mapping for Rwanda.
- ✓ **Day 3:** Data Gap Matrix.
- ✓ **Day 4:** Governance Framework (RACI).
- ✓ **Day 5:** Land Account Templates.
- ✓ **Day 6:** Ecosystem Condition Indicators.
- ✓ **Day 7:** Water SUT & Mineral Asset Drafts.
- ✓ **Day 8:** Services Valuation Plan.
- ✓ **Day 9:** Policy Brief Drafts.



Coffee Break

11:00 – 11:30

Immediate Next Steps (Month 1-3)

- ① **Formalize the Working Group:** Sign the ToRs.
- ② **Data Requests:** Send official letters based on the Gap Matrix.
- ③ **Pilot Compilation:** Start with the "Low Hanging Fruit" (e.g., Mineral Exports, Land Cover change).

Key Goal: Publish a "Statistical Note" by end of Year 1.



Lunch Break

13:00 – 14:00

Participant Feedback

- What was the most useful session?
- What is still unclear?
- Are you ready to start?



Mission Complete!

Thank you for your active participation.

Dr. Shakeel Hayat
NISR Technical Assistance